

Kenya SDG PP Multi-Partner Trust Fund

Request for Programme (Project or JP) Revision Form

Part A: Programme Summary <i>(To be completed by the entity submitting the request)</i>					
Date of Submission:	11 th April 2023				
From entity:	UNDP				
Contact:	Zeinabu Khalif				
MPTFO Project Number:	Project # 00108116				
Programme Title:	Establishing and Operationalizing the SDG Partnership Platform in Kenya				
Total Approved Programme Budget:	US\$ 535,000				
SC Approval Date:	November 2017				
Programme Duration (in months):	34	Starting Date:	12 Dec 2017	Completion Date:	12 Sept 2020

1. Type of Programme/Budget Revision Requested

- Increase in programme budget.^a Amount requested: US\$ 346,500 additional
- Extension of programme duration in months: 53 months
New completion date: 31 January 2025
- Change of programme scope *(submit revised programme document)*

Programme Expenditure to date: as of March 2023

Total Commitments: US\$535,000



Total Disbursements: US\$535,000


2. Reason revision is being requested:

Additional funding and time is being requested to secure the functions of the SDGPP Secretariat. The funds will cover mainly staff and personnel costs as well as general operating and direct costs for the additional period. All the functions covered are already included in the prodoc.

3. Documents Attached (if applicable):

- Revised Budget (for change in programme budget)
- Revised Programme Document (for change in programme scope)

Part B: Signature <i>(To be completed by the Participating UN Organization(s))</i>			
Entity:	Signature	Date	Name/Title
UNDP		10/5/23	Mr. Anthony Ngororano UNDP Resident Representative
RCO		11/05/23	Dr. Stephen Jackson UN Resident Coordinator

Part C: Administrative Review <i>(To be completed by the Secretariat)</i>	
4. Secretariat Comments: This additional funding represents a critical and valuable support to the SDG PP Secretariat and the proposed costs and additional time are reasonable for this endeavour.	
Part D: Decision (Fund Bard or Secretariat) <i>(To be completed by the Secretariat)</i>	
7. Decision	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
Comments (if any):	
Chair of the Fund Board	
	7 February 2023
Signature	Date