

1000/32QXB - TF UNCHS TC Contributions Other Donors

S1-32QXB-000480 - Enhancing Women's Access to Land to Consolidate Peace in South Sudan

Donor: 1400000020 - UNDP MPTF (Multi-Partner Trust Fund)

Final Certified Financial Statements for the period ended 10 October 2023

(Expressed in US dollars)


Income



Contributions received	1,000,000.00
Total Income	1,000,000.00


Expenditures

Staff and other personnel cost	236,351.32
Supplies, Commodities and Materials	1,379.91
Equipment, Vehicles and Furniture	69,410.98
Contractual Services	109,944.24
Travel	49,166.03
Transfers and Grants	327,339.73
General Operating and Other Direct Costs	138,705.90
Total direct expenditures	932,298.11
Indirect Support Costs (United Nations)	65,260.82
Total expenditures	997,558.93
Available Balance ^{/a}	2,441.07

^{/a} USD 2441.07 available for refund in grant S1-32QXB-000480.

Certified by:  Date: 16/10/2023
Susan Mburu
 Programme Management Officer
 UN-Habitat

Approved by:  Date: 14/10/2023
Miriam Kizito
 Chief, Financial Reporting Unit, BFMS
 UNON

 United Nations Office at Nairobi
ACCOUNTS SECTION
 Budget and Financial
 Management Service

Accepted by: **P.P.**  Date: 16.10.2023
Stephen Slawsky
 Director, Management, Advisory and Compliance
 UN-Habitat