

**UN MULTI-PARTNER HUMAN SECURITY TRUST FUND FOR THE
ARAL SEA REGION IN UZBEKISTAN**

MPHSTF TECHNICAL SECRETARIAT DIRECT COST

AMENDMENT #1 TO THE PROJECT DOCUMENT

AMENDMENT #1 TO THE PROJECT DOCUMENT of the project Technical support to the Steering committee of the UN Multi-Partner Human Security Trust Fund for the Aral Sea Region in Uzbekistan (Project number: 00123047)

Reference is made to the Project document dated 20 July, 2020 signed between the Participating UN organizations **UNITED NATIONS RCO IN UZBEKISTAN, UNDP IN UZBEKISTAN AND MINISTRY OF INVESTMENTS, INDUSTRY AND TRADE OF THE REPUBLIC OF UZBEKISTAN** with respect to the scope of the Project document, and as per mentioned within UN Rules and Regulations, any modification to this Project document shall require an amendment in writing between parties and duly signed by the authorized representatives.

The Parties have agreed to amend Total Project Cost, Project End Date and Budget Summary per UNDG Category




NOW THEREFORE, the Parties agree:

The relevant Project document provisions indicated below are hereby amended as follows:

1. **Total Project Cost:** USD 844,588 (\$629,588 + \$215,000), Eight hundred forty-four thousand five hundred eighty-eight.
2. **Proposed Project End Date** 31 December 2024
3. **Budget Summary per UNDG Category, for July 1st, 2020 until December 31st, 2024**

Categories	2020 (July-Dec)	2021	2022	2023	2024	Total (in USD)
Staff and other personnel costs	45,000	95,000	100,000	102,000	108,000	450,000
Supplies, commodities, Materials	6,000	7,000	7,000	5,000	10,000	35,000
Equipment, Vehicles and Furniture including Depreciation	0	6,000	5,000	0	3,000	14,000
Contractual services	19,000	34,000	14,000	14,000	37,000	118,000
Travel	9,000	12,000	12,000	9,000	20,000	62,000
General Operating and Other Direct costs	14,200	24,400	24,400	24,400	22,935	110,335
Sub-Total	93,200	178,400	162,400	154,400	200,935	789,335
Indirect Support Costs (7%)	6,524	12,488	11,368	10,808	14,065	55,253
Total costs	99,724	190,888	173,768	165,208	215,000	844,588

This Amendment will come into force as of the date of the last signature hereof by the Participating UN organizations **UNITED NATIONS RCO IN UZBEKISTAN, UNDP IN UZBEKISTAN AND MINISTRY OF INVESTMENTS, INDUSTRY AND TRADE OF THE REPUBLIC OF UZBEKISTAN.**

<p>Representative of the United Nations (Co-chair of the Steering Committee)</p> <p><i>Name and position:</i></p> <p>Ms. Consuelo Vidal Bruce, UN Resident Coordinator a.i. in the Republic of Uzbekistan</p> <p>Signature and date: </p> <p>23 April 2024</p>	<p>Representative of the Government (Co-chair of the Steering committee)</p> <p><i>Name and position:</i></p> <p>Mr. Khurram Teshabaev, Deputy Minister of Ministry of Investments, Industry and Trade of the Republic of Uzbekistan</p> <p>Signature and date: </p>
<p>Representative of the UNDP</p> <p><i>Name and position:</i></p> <p>Mr. Anas Fayyad Qarman, UNDP Resident Representative a.i. in Uzbekistan</p> <p>Signature and date: </p>	