**ANNEX 6**

|  |  |  |
| --- | --- | --- |
|  | SUN Movement  Multi-Partner Trust Fund | UN Logo |

**PROGRAMME1 QUARTERLY PROGRESS UPDATE**

***as of 31 of March, 2016***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Participating UN Organization:** | UNICEF | | | | |
| **Implementing Partner(s):** | Public Fund “Innovative Solution”  Kyrgyz Association of Producers of Salt  Public Association “Centre of Monitoring”  Public Association “Alliance of Civil Society for Nutrition and Food Security” | | | | |
| **Programme Number:** |  | | | | |
| **Programme Title:** | Creating of enabling environment/structural support to improve nutrition for the sake of justice and future generations in the Kyrgyz Republic | | | | |
| **Total Approved Programme Budget:** | **US$ 235,000** | | | | |
| **Location:** | **Kyrgyz Republic** | | | | |
| **MC Approval Date:** | **27.11.2013** | | | | |
| **Programme Duration:** | **30 months** | **Starting Date:** | **1 January, 2014** | **Completion Date:** | **31 June, 2016** |
| **Funds Committed:** | **US$ 220,000** | | | **Percentage of Approved:** | **95%** |
| **Funds Disbursed:** | **US$ 210,000** | | | **Percentage of Approved:** | **92%** |
| **Expected Programme Duration:** | **3 months** | **Forecast Final Date:** | **May, 2016** | **Delay (Months):** | **0** |

|  |  |  |
| --- | --- | --- |
| **Outcomes:** | **Achievements/Results:** | **Percentage of planned:** |
| **Outcome 1.** **It is established the national, political, state structures and mechanisms for developing, coordinating, monitoring of nutrition policy** |  |  |
| Mapping of institutions, resources, accomplishments/results/ practices in the field of nutrition, sanitation and hygiene, access to water and health services | Map of institutions, resources, accomplishments / results / practices in the field of nutrition, sanitation and hygiene, access to water and health services. Report on mapping with recommendations to coordinate and improve nutrition. | 100 % |
| Analysis of sectoral policies on issues related to nutrition, sanitation and hygiene, access to water and health services | Reveal the gaps nutrition and collisions in the legislation in the sphere of food are revealed and the directions in improvement of the legislation are designated/ Report on results of analysis of national nutrition legislation for compliance with international obligations in the field of human rights and development | 100 % |
| Creating of a cross-sectoral platform of CSO representatives, business community, government agencies, donor agencies and development agencies, and academic institutions. | Establishment of Alliance of Civil Society, Engagement of business to establish business network.  Meeting with business to create the business net within the MSP. | 100%  100 % |
| Creating of a cross-sectoral platform of CSO representatives, business community, government agencies, donor agencies and development agencies, and academic institutions. | Establishment of Alliance of Civil Society, Engagement of business to establish business network.  Meeting with business to create the business net within the MSP. | 100%  100 % |
| Public hearings on improvement of the legislation | Non-governmental public and civil society organizations, donors sounded problems of application of the legislation and made the suggestions for improvement. | 100% |
|  | Conclusion of a memorandum on cooperation / understanding with key stakeholders; | 0 % |
|  | Development of strategic plan for Multisectoral Platform | 70 % |
| Lobbying through an advocacy campaign for establishment of a national coordination structure (Council, Committee, etc.) and mechanisms (Secretariat, Commission, etc.) to develop and monitor a coherent national nutrition policy | Development and production of video and booklet about Multi-stakeholder platform    Meetings on discussion of coordination mechanism on nutrition and food security | 100%  100% |
|  | Development of concept paper on National Nutrition Policy through nutrition-based mapping | 70% |
|  | Development of regulations on relevant public consultative and advisory structures and mechanisms for nutrition issues/Development of the Government decree on the realisation FF law | 100 % |
|  | Consultations for interested partners provided by platform members regarding creation of National Mechanism | 80% |
|  | Conduction of National and regional public hearings on establishment of national structures and mechanisms in the field of nutrition | 70% |
|  | Initiation and conduction of parliamentary hearings on National mechanisms and structures in nutrition | 80% |
| It is established national regulatory mechanisms for implementing nutrition policy | Concept paper on National Nutrition Policy/ Functional analysis of architecture of coordinating mechanism on nutrition | 80 % |
| **Outcome 2. It is established national regulatory mechanisms for implementing nutrition policy** |  |  |
| Inventory of the national legislation of the Kyrgyz Republic for compliance with the international obligations of the Kyrgyz Republic in the field of human rights and development (including legal obligations on MDGs), synchronization of sectoral policies, development of legal mechanisms for implementation of nutrition policy of the Kyrgyz Republic through examination and analysis of and changes in laws | Report on results of analysis of national nutrition legislation for compliance with international obligations in the field of human rights and development. | 100 % |
| Enable inclusion into national budget of cross-sectoral programs and programs of ministries and agencies that implement sectoral nutrition policy and nutrition sensitive activities (access to water, sanitation, hygiene, medical services) through budget analysis and performance monitoring | Analytical Report with recommendations to improve the financial accountability and transparency of relevant government sectors is presented and discussed is submitted on Public/Parliamentarian Hearings | 50 % |
| **Outcome 3. It is created a favorable environment and structural support in society at national and local levels to implement nutrition policies** |  |  |
| It is increased the capacity of state bodies, local self-governments, CSOs, and business structures that have competence and mandates for quality of life, human rights, provision of services | Training to increase capacity:   1. 3-day training on strategy planning, communication strategy, leadership for CSOs and academia 2. 2-day training on communication for CSOs and academia | 100 % |
|  | Website for ACSNFS (goal is support communication between members of ACSNFS and MSP, share materials from global nets) in Bishkek | 60 % |
|  | Enhancement of guidance on monitoring laws on nutrition | 100 % |
|  | Development of neural tube defects register: key elements of NTD Register | 80 % |
|  | Annual general meeting of Alliance of Civil Society for N&FS | 0 % |
| Raising public awareness of policies developed in nutrition and benefits for development through media campaigns. | Develop a concept paper on media campaign, as well as Communication Strategy on Nutrition with Action Plan . The development of media campaign products (Video, audio, printed materials; forum-theater; different types of Quiz/competitions) and communication strategy will be based on results of mapping exercises and targeted at certain group of beneficieri. Start up of the media campaigns are planned during National campaign (which will last for one month) | 100 % |
|  | Production of media products: videos, audio clips, posters, calendars, booklets, leaflets | 100 % |
|  | Broadcast audio and video at the national and regional levels | 0 % |
|  | National campaign (which will last for one month) on Nutrition | 0 % |
|  | Monitoring implementation of Law on Flour Fortification | 0 % |

|  |
| --- |
| **Qualitative achievements against outcomes and results:** |
| Using all data and lessons learned from the analysis conducted in the frame of this project, the necessity of the National MultiSectoral Nutrition Platform was agreed by all stakeholders. Currently, UNICEF, WB.WFP, FAO jointly with the Government, PM office and Ministry of Agriculture and Melioration is working on the Structure of SUN/MCP platform, its Secretariat and link to the existing coordination bodies.  The challenge is to develop the structure, which will serve all players desire, but also to bring up to the PM of the Country. It is well understood by all players, that the MCP and SUN Movement itself has to be led by the PM.  At the same time the preparation to the National Nutrition Forum is ongoing. And national Nutrition campaign will start nationwide in April, 2016 |

The term “programme” is used for projects, programmes and joint programmes.