Organization	UNICEF (United Nations Children's Fund)											
Project Title	Increasing the resilience o	f vulnerable househol	ds to season	al food insect	urity throug	igh unconditional	cash tran	sfers				
CHF Code	CHF-DDA-3485-699					-						
Primary Cluster	Food Security		Secondar	y Cluster								
CHF Allocation	Standard Allocation 1 (Feb	o 2015)	Project D	uration				12 month	IS			
Project Budget	400,000.00											
HRP Details	HRP Code	SOM-15/A/71824	HRP Bud	get	17,679,87	70.00						
	HRP Project Ranking	A - HIGH	HRP Gen Marker	der								
Project Beneficiaries			Warker	Men		Women	Tota	al				
	Beneficiary Summary			1,447	7	1,447		2,894				
				Boys		Girls	Tota	al				
				2,89	94	2,894		5,788				
				-	Total			8,682				
	Total beneficiaries inclu	ude the following:										
	Internally Displaced Peop	ble		3,03	39	3,039		6,078				
	Children under 18			2,89	94	2,894		5,788				
	People in Host Communi	ties		1,30	02	1,302		2,604				
	·					i						
mplementing Partners	Name: Sarah Nettria, Tale: Deno: Deletions Seccietat											
	Name: Sarah Ng"inja Tit	le: Donor Relations S	Specialist									
Drganization focal point contact	Name: Sarah Ng"inja Tit Telephone: +254 724 255		•									
Drganization focal point contact details BACKGROUND INFORMATION I. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the arget region based on newest data	Telephone: +254 724 255 Priority 1(c): According to an additional 2.1 million pe population in crisis in early reduced access to milk in	650 E-mail: snginja FSNAU's Post-Gu 20 ⁻ aople classified as Stre 2015. However, the I several pastoral areas	@unicef.org 14 Analysis, o essed. FSNA ate and unew s, particularly	U's post-Dey ven Deyr raint in parts of th	r Quarterly fall has cor le Northeas	y Report (18 Dec intributed to water ast and the Gedo	2014) pr shortage region. In	edicts a m es, poor liv large par	odest decline in the vestock performance and ts of Ceel Waaq and			
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Organization focal point contact details BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the arget region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then dentify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State bow the needs assessment was conducted (who consulted whom, now and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address	Telephone: +254 724 255 Priority 1(c): According to an additional 2.1 million pe population in crisis in early reduced access to milk in Baardheere, October-Now significant decrease in veg areas. Further, trade disru trend, in Baardheere, cere result of the above analysi analysis calls for continued in pastoralist, agro-pastora UNICEF partners and villa income and sources; debt strategies in use. In line w in intervention areas in Ge consumption and acute m households are less resilie families with lack of incom high dependency ratio and commodities, is economic to address this by providin UNICEF provides ongoing Baardheere specifically, p have identified, verified an Monitoring and phone mor and financial management observing targeting and pa of unconditional cash trans mapping the feasibility of beneficiaries with increasi agents where phone owne is determined locally throu	650 E-mail: snginja FSNAU's Post-Gu 20 ⁻ cople classified as Stru v 2015. However, the I several pastoral areas ember rains were 10-5 getation vigour in thess ptions from insurgent al pricing trends were s, and remaining unce d humanitarian interve alist and agricultural au ge committees in Gec levels; access to serv ith the FSC CHF strat do had no, or very lim alnutrition, particularly ent than others to shoc e generating activities arecent death of breas : levels of household in g labour-constrained at lean season cash sup artners are currently p d registered vulnerabl itoring support verific t, third party monitorin ayment processes as 1 sfers and community I developing a social pro- ng movement towards riship or mobile netwo gh market price monit	14 Analysis, of essed, FSNA ate and unew, 50% below th e areas. The activity may if 50% below th e areas. The activity may if the activity may if the areas. The activity may if the activity may if the activity may if the activity may if the activity may if the activity may if the activity may if the	U's post-Dey ren Deyr rain in parts of th le Long-Term late Deyr rain mpact the av ovember, and t pricing of ke gh at least Ju thy undertakin rption levels; t recent asse sources, acc usively in IDP pacity, lack o many, the ov isufficient to r y vulnerable 10,000 vulne months of su s and are cur nent and impl troubleshoot troubleshoot troubleshoot e transfer amo AU.	rr Quarterly fall has cor e Northeas: Mean (LT ns may als railability ai red sorgh ay goods ai ne of 2015 g compret and qualit; ssments bi companied Population sude famili f access to erriding ob meet basic household rable hous upport to 1, rently pay the beginn rent pagin pock and p the beginn rent pagin count is set	y Report (18 Dec ntributed to water ist and the Gedo I M) (FSNAU 2014 so lead to continu and pricing of good um prices decrea and the quality of I 5, to prevent furth thensive, gender	2014) pr shortage region. In). The ef ed pastur ds on the assed in sx ivestock er decline responsive sh transfe taken in - els of deb In areas uctive ass ress to sx ess to sx	edicts a m ss, poor lin large par fect of this re and war local mar proghum-pr and crops a in food s re baseline re cipien October, s t. This con most affe sets, fema afety nets essential l lititonal cas le monthly ud, Hiraar eneficiarie gistered h povides tecl r arise. TP There is s ted by finu e proven s e or use o mum expe	odest decline in the restock performance and ts of Ceel Waaq and can be seen in the ter shortages in affected kets. In a more positive oducing areas of Gedo. / , the FSNAU quarterly ecurity and nutritional sta e surveys to determine th ts, as well as the coping howed that most househ ntributed to poor rates of cted by food insecurity, s le-headed households, a (whether formal or inform pasic services and non-for h transfer programme ai / cash transfer a and Lower Shabelle. In s). Implementing partner; nouseholds. Post Distribut nnical guidance, program M takes place in "real tin trong community accepta dings of a recent study iafe and secure for f hawala money transfer inditure basket (MEB) wh			

Indicators for outcome 1		Cluster	ndicator description	cator description												Targe
	Indicator 1.1	Food Security	Number of vulnerab	le people suppo	oported through safety nets										-	8682
	Indicator 1.2	Food Security	Percent of targeted	households with	accepta	able Food Co	onsu	mptio	n Sc	ore						50
	Indicator 1.3	Food Security	Percent decrease in	households use	e of 3 or	more harmfu	ul Co	ping	Strat	egies	5				:	20
Outcome 2																
Activity 2.1																
Activity 2.2																
Activity 2.3																
ndicators for outcome 2		C	luster	Indicator d	ocorinti	-n							То	rao+		
	Indicator 2.1			mulcator u	escripti	011					Target					
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1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10

Budget Narrative: 1.2 Local Staff

Code

1.2.1

_ 1.2.2 _ 1.2.3 _ 1.2.4 Subtotal

Budget Line Description

Programme Assistant

136,225.28

Amount(USD)

36,000.00

125,346.70

Organization

32,940.00

10,878.58

3,060.00

CHF %charged to CHF

					data - Post - Remo		Monitoring itoring	report rest	ults				
OTHER INFORM	MATION												
Coordination with other			Organization	Activity									
Organizations in	n project are	а	1. Food Security Cluster	Coordination	and partic	cipation in S	٩G						
			2. International and local NGOs	Joint devt of C	CT monito	oring tools; in	nplementatio	n of CTs					
			3. WASH Cluster	Coordination	and inform	mation sharii	ng; joint imple	ementation o	f water voucher p	rograms in 2014			
			4. UN Agencies	Collaboration	through .	Joint Resilier	nce Strategy	social safety	net pillar; inputs i	nto monitoring too	bls		
			5. CBRWG and Regional Cash Group										
Gender theme s	support		Yes										
Outline how the project supports the gender theme				as of its current i	unconditi		ransfer proj	act in Caol N			nen into all cas		
			activities. In the initial phase minority groups was prioritia village selection committee and its implementing partne permission to proceed to su. Female-headed households UNICEF supports registrati evaluations of cash transfer evidence showing that rece monitoring, UNICEF's partn en route and at the distribut burdens or risk to receive th vulnerable households, disa of its interventions, and mai allow UNICEF to review int	zed in all project formation, bene ers on the repress ubsequent steps s are among the on of female hou rs globally showi ipt and control o iers and third-pa tion point. This is ne support. Base aggregated by gr ke necessary ad	t activities efficiary id sentative s of the pr e vulnerat usehold r ring that v of cash tra arty monit s done to eline, enc jender as djustment	ional cash t s. Women a entification ness and qu roject only a nembers as vomen are ansfers incr tors regular o ensure tha diline and dia well as oth ts to improv	and other dis and verifica uality of the after receivin orioritized for s cash trans more likely to eases wom ly evaluate to the cash trans stribution mo- er demogra e program p	sadvantaged tion. UNICE participation or unconditio fer beneficia than men to en's househ the time and offer recipien onitoring rep phic data. T berformance	Vaaq and Bardh d groups particip F's third party m of disadvantag assessment of nal cash transfe aries where cultu prioritize food a old decision-ma d distance travel ts, and particula oorts will presen his research wil	eere, the participated actively in orionitors provideced groups, and get groups acceptable and children's basiking power. Dure led to access the rly women, do nic a picture of the gallow UNICEF fill	pation of wome community mo I weekly updat aartners were s of these earl in dual-parent . This is in line sic needs. The ing cash distril t transfers, as ot face addition impact of cash to evaluate the	en, youth, and bilization, es to UNICEF given y processes. households, with re is also stron bution well as security hal time transfers on gender impac	
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· · ·		upports	minority groups was prioritiz village selection committee and its implementing partner permission to proceed to su Female-headed households UNICEF supports registratif evaluations of cash transfer evidence showing that rece monitoring, UNICEF's partner en route and at the distribut burdens or risk to receive the vulnerable households, disc of its interventions, and mail allow UNICEF to review inter a ctivity 1.1: Provision	zed in all project formation, bene ers on the repress bbsequent steps s are among the on of female hou rs globally shourd or left and control o hers and third-pa tion point. This is ne support. Base aggregated by gr ke necessary ad ra-household foc	t activities ficiary id sentatives so of the pr vulneraal usehold r ing that v of cash tr arty monits s done to elline, enc gender as djustment od distrib	ional cash t s. Women a entification ness and q roject only a ble groups p members as vomen are ansfers inc: tors regular ensure tha diline and dis well as oth ts to improv ution and c	and other dis and verifica uality of the difter receivir prioritized for s cash trans more likely ti reases wom ly evaluate ti t cash trans stribution m er demogra e program p onsumption	sadvantaged tion. UNICE participation or unconditio fer beneficia than men to en's housef the time and offer recipien onitoring reg phic data. T berformance	Vaaq and Bardh d groups particip F's third party m of disadvantag assessment of nal cash transfe aries where cultu prioritize food a old decision-ma d distance travel is, and particula ports will present his research will o of the MEB (curr	eere, the partici, ated actively in o ionitors providec ed groups, and r the inclusivenes r support. Even ind children's bas king power. Dur led to access the rly women, do n : a picture of the a lalow UNICEF i protection cash	pation of wome community mo I weekly updat avartners were s of these earl in dual-parent . This is in line sic needs. The ing cash distrit a transfers, as of face addition impact of cash to evaluate the transfers. Idea	en, youth, and bilization, es to UNICEF given y processes. households, with re is also stron bution well as security al time transfers on gender impac lly, it will also	
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the gender them BUDGET	ne	national S	minority groups was prioritiz village selection committee and its implementing partner permission to proceed to su Female-headed households UNICEF supports registratif evaluations of cash transfer evidence showing that rece monitoring, UNICEF's partn en route and at the distribut burdens or risk to receive th vulnerable households, diss of its interventions, and mai allow UNICEF to review intu Activity 1.1: Provision Activity 1.2: Real-time already been conducted	zed in all project formation, bene ers on the repress bbsequent steps s are among the on of female hou rs globally shourd or left and control o hers and third-pa tion point. This is ne support. Base aggregated by gr ke necessary ad ra-household foc	t activities ficiary id sentatives so of the pr vulneraal usehold r ing that v of cash tr arty monits s done to elline, enc gender as djustment od distrib	ional cash t s. Women a entification ness and q roject only a ble groups p members as vomen are ansfers inc: tors regular ensure tha diline and dis well as oth ts to improv ution and c	and other dis and verifica uality of the latter receivir prioritized for s cash trans more likely f reases wom ly evaluate is the evaluate is the evaluate is	sadvantaged tion. UNICE participation or unconditio fer beneficia than men to en's housef the time and offer recipien onitoring reg phic data. T berformance	Vaaq and Bardh d groups particip F's third party m of disadvantag assessment of nal cash transfe aries where cultu prioritize food a old decision-ma d distance travel is, and particula ports will present his research will o of the MEB (curr	eere, the partici, ated actively in o ionitors providec ed groups, and r the inclusivenes r support. Even ind children's bas king power. Dur led to access the rly women, do n : a picture of the a lalow UNICEF i protection cash	pation of wome community mo I weekly updat avartners were s of these earl in dual-parent . This is in line sic needs. The ing cash distrit a transfers, as of face addition impact of cash to evaluate the transfers. Idea	en, youth, and bilization, es to UNICEF given y processes. households, with re is also stron bution well as security nal time gender impac lly, it will also	
the gender them BUDGET A:1 Staff and Personnel	1.1 Intern	national S	minority groups was prioritiz village selection committee and its implementing partner permission to proceed to su Female-headed households UNICEF supports registratif evaluations of cash transfer evidence showing that rece monitoring, UNICEF's partner en route and at the distribut burdens or risk to receive th vulnerable households, disa of its interventions, and mai allow UNICEF to review intu Activity 1.1: Provision Activity 1.2: Real-time already been conducted	zed in all project formation, bene ers on the repress bbsequent steps s are among the on of female hou rs globally shourd or left and control o hers and third-pa tion point. This is ne support. Base aggregated by gr ke necessary ad ra-household foc	t activities ficiary id sentatives sentatives sentatives sentatives usehold r ing that v of cash tra- arty monit s done to eline, enc. gender as djustment od distrib v uncondit n, endline	ional cash t s. Women a entification ness and qui roject only a lole groups s nembers as vomen are ansfers incr tors regular e ensure tha illine and di well as oth is to improv ution and c ional cash tr monitoring a	and other dis and verifica uality of the uality of the there receivir prioritized for s cash trans more likely th eases wom ly evaluate th eases wom ly evaluate th t cash trans stribution me er demogra e program p onsumption ansfers equivant and reporting Duration	sadvantaged tion. UNICE participation of a positive or uncondition fer beneficia than men to hen's housel the time and offer recipien onitoring rep phic data. T berformance valent to 60% of programm	Vaaq and Bardh d groups particip F's third party m of disadvantag assessment of nal cash transfe aries where cultu prioritize food a iold decision-ma d distance travel ts, and particula iorts will present his research will in future social	eere, the partici, ated actively in o ionitors providec ed groups, and I the inclusivenes r support. Even ind children's bar iking power. Dur led to access the rly women, do no a picture of the I allow UNICEF f protection cash rently US\$ 70)	pation of wome community mo I weekly updat aartners were s of these earl in dual-parent . This is in line sic needs. The ing cash distrit t transfers, as ot face addition impact of cash to evaluate the transfers. Idea	en, youth, and bilization, es to UNICEF given y processes. households, with re is also stron bution well as security al time n transfers on gender impac Ily, it will also attion has	

Units

1

Unit

Cost

3000

Duration TimeUnit

12 months

	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					36,000.00	32,940.00	3,060.00	
	Budget N	arrative:						1		
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materials	2.1.1									
	2.1.2									
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:							1	1
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
001 11000	4.1.1	Third party monitoring contract	1500000	1	1	contract	1,500,000.00	1,500,000.00	0.00	
	_ 4.1.2									
	_ 4.1.3						1			
	_4.1.3									

]				1				
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					1,500,000.00	1,500,000.00	0.00	
	Budget N	arrative:	1	1	1	1				1
E:5 Travel	Code	Budget Line Description	Units	s Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1									
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF
Counterparts	6.1.1	Existing lean season cash transfers to Baardheere	1650	105	4	months	693,000.00	389,188.80	303,811.20	
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total					693,000.00	389,188.80	303,811.20	
	Budget N	arrative:					·	`		
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
and Other Direct Costs	7.1.1	Cross sectoral	1	56082	1	lumpsum	56,082.00	0.00	56,082.00	
	_7.1.2 _									
	_7.1.3									
	_7.1.4									
	715					1				1
	_ 7.1.5 _									
	7.1.5 7.1.6 7.1.7									

			_						4								
		7.1.9															
		7.1.10															
				:	Sub Total								56,082.00		0.00	56,082.00	
	B	udget l	Narrative	:													
					TOTAL								2,421,307.28	2,047,475.50 373,8		373,831.78	
H.8 Indirect Programme Support Costs		Code	Budget	Line Des	cription								Amount(USD)	Organiza	ation		%charged to CHF
	t	8.1.1	Indirec	t Program	nme Support Costs								0.00		0.00	26,168.22	7.000
					GRAND TOTAL								2,421,307.28	2,047,47	5.50	400,000.00	
Other so	ources of	funds															
	Γ	Descrip	otion		Amou	unt %											
		Organia	zation		2,047,475	.50 83.6	56										
		Commı	unity		0	.00 0.00)										
		CHF			400,000	.00 16.3	34										
		Other D	Donors	a)	0	.00											
		b)				.00											
		TOTAL			2,447,475	.50											
OCATIC	ONS																
Region	District	Loc	ation	Standa Activiti	rd Cluster es	Activity	1				Be	enefic	iary Description	Number	Latitude	Longitude	P.Code
Gedo	Baardhee	re Daa	rasalaam	Condition uncond transfer	itional Cash		ns of uncon ble househ					estitute istorali	e/drought-affected	1500	1.95362	41.07459	NA-3712- B13-001
Gedo	Baardhee	re Wad	dajir	Conditie uncond transfer	itional Cash							estitute istorali	e/drought-affected	600	2.34928	42.27665	NA-3805- R07-009
TOTAL														2,100			
DOCUME	ENTS																
Docume	nt Descrip	tion															