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**EBOLA RESPONSE MULTI-PARTNER TRUST FUND
PROPOSAL**

<p>Proposal Title: Ebola flare up expenses coverage</p>	<p>Recipient UN Organization(s): World Food Programme</p>										
<p>Proposal Contact: Name and Title: Luca LODI, Dep Country Director. Address: Camayenne corniche Nord, face Cour Supreme. Telephone: +224 628 68 39 00 E-mail: Luca.Lodi@wfp.org</p>	<p>Implementing Partner(s) (NA) – name & type (Government, CSO, etc.): Coordination Nationale de la reponse Ebola en Guinee</p>										
<p>Proposal Location (country): Please select one from the following <input checked="" type="checkbox"/> Guinea <input type="checkbox"/> Liberia <input type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services</p>	<p>Proposal Location (provinces): Nzerekore, Macenta, Kissidougou, Koropara</p>										
<p>Project Description: UNHAS was needed to ensure transport of humanitarian personnel and cargo during the last Ebola flare up in Guinea (March April). Due to this unplanned and massive increase in activity, the budget for UNHAS has been exceeded. In order to continue UNHAS until end of June (to cover the surveillance period), 400,000 USD is required urgently. If no funding is provided UNHAS will terminate earlier.</p>	<p>Requested amount: USD [amount 400 000] Other sources of funding of this proposal: UNMEER budget: Other sources (indicate): Government Input:</p> <p>No. of Beneficiaries /Passengers on UNHAS Flights</p> <table border="1" data-bbox="781 1507 1203 1709"> <tr> <td>Women</td> <td align="right">105</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="right">665</td> </tr> <tr> <td>Boys</td> <td></td> </tr> <tr> <td>TOTAL</td> <td align="right">770</td> </tr> </table>	Women	105	Girls		Men	665	Boys		TOTAL	770
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Girls											
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Boys											
TOTAL	770										

	Start Date: 20 June 2016 End Date: 30 Jul 2016 Total duration (in months): one month and ten days.
MISSION CRITICAL ACTIONS to which the proposal is contributing. For reporting purposes, each project should contribute to one SO. For proposals responding to multiple MCAs within 1 SO, please select the primary MCA to which the proposal is contributing to.	
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Strategic Objective 1 MCA1: Identifying and tracing of people with Ebola Strategic Objective 1 MCA2: Safe and dignified burials Strategic Objective 2 MCA3: Care for persons with Ebola and infection control Strategic Objective 2 MCA4: Medical care for responders Strategic Objective 3 MCA5: Provision of food security and nutrition Strategic Objective 3 MCA6: Access to basic services Strategic Objective 3 MCA7: Cash incentives for workers Strategic Objective 3 MCA8: Recovery and economy Strategic Objective 4 MCA9: Reliable supplies of materials and equipment Strategic Objective 4 MCA10: Transport and Fuel Strategic Objective 4 MCA11: Social mobilization and community engagement Strategic Objective 4 MCA12: Messaging Strategic Objective 5 MCA13: Multi-faceted preparedness

Recipient UN Organization(s)¹ WFP
 Name of Representative: Luka Lodi
 Signature
 Name of Agency: WFP
 Date & Seal: 01/July/2016

Management Committee
 Signature
 Date:

NARRATIVE (Max 2 Pages)

- In March 2016, eight new cases of Ebola were confirmed in Nzerekore and Macenta after the country was declared Ebola-free on 29 December 2015. Local health authorities have reactivated the emergency coordination mechanism that was in place during the height of the Ebola epidemic and an inter-agency response is in progress.
- Following this latest flare up the demand for UNHAS services increased by 44%. New daily helicopter flights were provided to the humanitarian community to transport aid workers, deliver vaccines, blood samples and other urgent cargo. More medical evacuations than planned were conducted and cargo transport increased by 175%. This increased costs and funding for UNHAS is now insufficient to continue the service until the end of July (throughout the surveillance period).

¹ If there is more than one RUNO in this project, additional signature boxes should be included so that there is one for every RUNO.

- UNHAS is greatly contributing to the containment of the latest flare up since the response would not be rapid enough if humanitarians had to rely on road transport. There are no other air services in Guinea so the alternative is road transport (2 full days from Conakry to Nzerekore)
- UNHAS has demonstrated professionalism in responding to all requests for air transport submitted by humanitarian operators between Conakry and the Ebola affected areas. New flight paths were added as needed, special flights were chartered at a moment's notice and no delays or flight cancellations were recorded during this period. Strong operational partnerships with Sogecac (Guinean air handling Company) and Total Guinea continue.
- The major risk relates to the weather which during the start of the monsoon season could be a cause for delays or occasional flight cancellations
- The current UNHAS staffing structure includes mostly national staff who's capacity was built by the WFP international aviation expert: 01 air transport officer (International), 05 air movement assistants (local staffs), 01 administration assistant (local staff), and 02 drivers (local staffs).

A) Outcomes and outputs: Please see attached UNHAS data sheets for June 2016 and forecasts for July 2016.

B) For direct beneficiaries: Please see attached UNHAS excel sheet.

Table 5 – Risk management matrix: See UNHAS risk management matrix in attach

During this period of deployment to the Guinean forest, the Air Transport Officer has regularly visited the airfields of Nzérékoré, Macenta and Kissidougou for monitoring and evaluation of works carried out by staff UNHAS and for correcting technical issues raised by aircrafts crews.

PROPOSAL RESULT MATRIX

Proposal Title: Ebola flare up expenses coverage						
TRANSPORT and FUEL						
Strategic Objective to which the Proposal is contributing³	Geographical Area (where proposal directly operate)	Baseline⁴ In the exact area of operation	Target	Means of verification	Responsible Org.	
<i>Flight delay and cancellation Rate of travel request satisfaction</i>	NZEREKORE M-ACENTA KOROPARA KISSIDOU'GOU		-No delay or cancellation -100% of rate of satisfaction	-Daily flight schedule -Aircraft use reports	WFP/UNHAS	
MCA [10]⁵						
Output Indicators	Geographical Area	Target⁶	Budget	Means of verification	Responsible Org.	
<i>Number of Passengers Transported Number of Cargo transported Number of Medevac (no Ebola) Numbers of hours flown</i>	NZEREKORE M-ACENTA KOROPARA KISSIDOU'GOU	Passengers: 770. Cargo: 2998 Kgs. Hours flown: 80, 00. Fuel burned: 30,000 liters. Medevac: 03.	400 000 USD	TOTAL Fuel invoices. Take flite (UNHAS data base). WINGS (WFP Finance data Base).	WFP/UNHAS	
MCA []						
Output Indicators	Geographical Area	Target	Budget	Means of verification	Responsible Org.	
<i>Insert specific Project output indicator</i>		Number associated with the type of measure (ex. tons, staff etc.)				

³ Proposal can only contribute to one Strategic Objective

⁴ If data are not available please explain how they will be collected.

⁵ Project can choose to contribute to all MCA or only the one relevant to its purpose.

⁶ Assuming a ZERO Baseline

Coordination Fees ⁷		XX%
Staffing	35 553	8.9 % budget
Data collection		
Equipment & Supply	338 279	
Indirect Cost max: 7%	26 168 \$	7%
Total Project	400 000 USD	

⁷ Should not exceed 20% including the indirect cost

Project budget by UN categories

PBF PROJECT BUDGET			
CATEGORIES	Amount Recipient Agency	Amount Recipient Agency (if more than 1)	TOTAL
1. Staff and other personnel (01 Air transport officer +09 local staffs)	35 553		
2. Supplies, Commodities, Materials	5200		
3. Equipment, Vehicles, and Furniture, incl. Depreciation	10 150		
4. Contractual services (include details)	20 048		
5. Travel (ACO Assessment +staffs positioning)	5000		
6. Transfers and Grants to Counterparts (include details)	N/A		
7. General Operating and other Direct Costs -Aircraft charter costs(01 Air plane B1900D +01 Helicopter Bell 205) -Fuel costs -Accommod, Meals and Transport for crew	297 881		
Sub-Total Project Costs	373 832		373 832
8. Indirect Support Costs*	26 168		26168
TOTAL	400 000		400 000

*The rate shall not exceed 7% of the Total of categories 1-7, as specified in the Ebola Response MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.