

UN EBOLA RESPONSE MPTF PROJECT QUARTERLY PROGRESS REPORT - VERSION 1

Period: 4th quarter report 2017

Project Number and Title: #63- Title: Positive Health, Dignity and Prevention Project Project ID: 00102292	PROJECT START DATE¹: January 2017	AMOUNT ALLOCATED by MPTF \$165,850	RECIPIENT ORGANIZATION UNAIDS	
Project Focal Point: Dr Michael Gboun Executing Agency: UNAIDS	EXTENSION DATE: 31st December 2017	FINANCIAL COMMITMENTS \$165,850.		
Strategic Objective (STEPP) RS01 — Health, Nutrition and WASH Mission Critical Action MCA — Description n/a	PROJECTED END DATE: 31st December 2017	EXPENDITURES as of [December 2017] \$165,850.	IMPLEMENTING PARTNER(S): 1. Women in Crisis (WICM). 2. Network of People Living with HIV(NETHIPS) 3. SL Association of Ebola Survivors (SLAES) 4. Rofutha Development Association (RODA)	
Location: Sierra Leone	West	western Urban, Western Rural [Western Area] Makeni in Bombali District		

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¹ The date project funds were first transferred.



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OUARTERLY PROGRESS REPORT RESULTS MATRIX

QUARTERLY PROGRESS REPORT RESULTS MATRIX						
OUTPUT INDICATORS						
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the quarterly reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date	
$D\epsilon$	escription of the	quantifiable indi	cator as set out in the	e approved project pro	posal	
Number of Girl Headed Households with OVC provided with cash transfer livelihood support to reduce HIV vulnerability through sex work	Makeni, western Urban and Rural	105	105	Scope Verification and ID distribution for Conditional Cash Transfer	100%	
Number of OVC provided with material and education support	Makeni, Western urban & Rural	105	105	Registered in School, educational material provided	100%	
Number of Girl Headed Households with OVC provided with cash transfer for training on vocation skills	Makeni, Western Urban and Rural	105	105	Scope Verification and ID distribution for Conditional Cash Transfer	100%	
		EFFE	CT INDICATORS			
105 Girl Headed Households had improved access to education and increased literacy levels.	Makeni, Western Urban & Rural	105	105		100%	
105 GHH with enhanced livelihood for vulnerable girls & households	Makeni, Western Urban & Rural	105	105		100%	



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The Positive Health, Dignity and Prevention Project was implemented through National AIDS Control Programme (NACP), Women in Crisis (WIC), Sierra Leone Association of Ebola Survivors (SLAES) and Network of HIV Positives (NETHIPS), Christian Aid, World Food Programme etc as the Executing Agency providing support, oversight, mentoring and accompaniment all through the project. This report summarizes progress from inception to date (November 2017 to December 2017).

Following the experience of the capacity building, community mobilization support additional partnership was built to undertake a one-off, conditional cash transfer to key beneficiaries and family members as follows:

- 105 OVC of Ebola and HIV who are out of school due to extreme poverty
- 105 Girl Headed Households struggling for livelihood and at risk of food insecurity and exposed to high vulnerability to sex work for survival

Gender and Environmental Markers

OVC's	105
GHH	105
Total	210

Additional Information (Optional)