




# PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

## Multi-Partner Trust Fund

### UN Agency Annual Work Plan

	<b>Participating UN Organization:</b> International Labour Organization
<b>UN Agency Contact:</b> Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org	<b>For revised budget request indicate MPTF project numbers:</b> <b>MPTF number – ODA project:</b> 105826 <b>MPTF number – Non-ODA project:</b> <i>(still to be assigned)</i> 
<b>List of countries:</b> ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana Non-ODA Countries: Barbados, Uruguay	
	<b>Total Budget Approved:</b> USD 1,174,967 <b>Initial budget - ODA:</b> USD 616,855 <b>Initial budget – Non-ODA:</b> USD 12,412 <b>Additional budget - ODA:</b> USD 545,700 <b>Additional budget – Non-ODA:</b> 0 <b>New total ODA budget:</b> USD 1,162,555 <b>New total Non-ODA budget :</b> USD 12,412
	<b><u>Duration</u></b> <b>Project Start Date:</b> June 2017 <b>Project End Date:</b> 31 December 2018 <b>Total duration (in months):</b> 18

**SIGNATURES**

**Participating UN Organization**

Name of Representative: Rie Vejs-Kjeldgaard, Director, Partnerships and Field Support

Signature

Name of Agency: International Labour Organization

Date & Seal 07.11.2017



**Management Board**

Name: Timothy Kasten, Deputy Director, Economy Division, UN Environment

Signature

Chair, PAGE Management Board

Date & Seal 8/11/17



**Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)**  
**Revision of activities in 2016-2017 Work plan (status 31 Oct 2017)**

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the ODA project.

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
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**Total direct costs: USD 96,000**

**Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 50,000)**

**Burkina Faso**

Support to the National Green Economy Strategy and Action Plan.

*Total direct costs: USD 7,000*

*Tentative date of completion: September 2017*

**Peru**

Finalize report of green economy study and undertake follow-up consultations to ensure appropriation of model and indicators.

*Total direct costs: USD 20,000*

*Tentative completion date: December 2017*

**Peru**

Conduct a mapping exercise of national efforts to implement SDGs.

*Total direct costs: USD 5,000*

*Tentative date of completion: December 2017*

**Senegal**

Support the implementation of the Action Plan of the Strategic Guidance on Green Economy.

*Total direct costs: USD 18,000*

*Tentative date of completion: March 2018*

**Output 1.2 – Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 46,000)**

**Ghana**

Dialogue with national stakeholders to monitor progress of mainstreaming policy priorities in national planning.

*Total direct costs: USD 15,000*

*Tentative date of completion: December 2018*

**Burkina Faso**

Participation in joint mission tentatively planned for second half of 2017.

*Total direct costs: USD 3,000*

*Tentative date of completion: June 2018*

**Kyrgyz Republic**

Participation in joint mission tentatively planned for second half of 2017.

*Total direct costs: USD 3,000*

*Tentative date of completion: June 2018*

**South Africa**

Participation in National Conferences, Workshops and Dialogues for Green Economy Knowledge Sharing and Policy Implementation.

*Total direct costs: USD 10,000*

*Tentative date of completion: December 2017*

**South Africa**

Support national revision of labour market surveys to collect data on green jobs.

*Total direct costs: USD 15,000*

*Tentative date of completion: September 2017*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
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**Total direct costs: USD 177,500**

**Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 62,500)**

**Peru**

Finalize and publish national green jobs assessment.

*Total direct costs: USD 20,000*

*Tentative date of completion: December 2017*

**Mato Grosso Brazil**

Assessment of the potential for employment and income generation in activities related to reforestation and recovery of degraded area.

*Total direct costs: USD 20,000*

*Tentative date of completion: June 2018*

**Mongolia**

Assessment and formulation of 'business case' for green buildings to provide sound basis for decision-making in Mongolia

*Total direct costs: USD 12,500*

*Tentative date of completion: September 2018*

**Kyrgyz Republic**

Country research on skills for Green Jobs.

*Total direct costs: USD 10,000*

*Tentative date of completion: December 2018*

**Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 105,000)**

**Peru**

Implementation of green jobs strategy (with particular focus on the implementation of teleworking law, the formulation of national regulation on recycling, the implementation of regional green youth employment plans).

*Total direct costs: USD 20,000*

*Tentative date of completion: May 2018*

#### **Mauritius**

Conceptualization of a work stream to support green entrepreneurship and skills development.

*Total direct costs: USD 5,000*

*Tentative date of completion: September 2018*

#### **Senegal**

Support the implementation of the programme for the promotion of green jobs (PACEV) in its component on capacity building.

*Total direct costs: USD 50,000*

*Tentative date of completion: June 2018*

#### **Senegal**

Support the pilot phase of the ITEV (L'Incubateur de Thiès pour l'Economie Verte) by formulating a project document and an environmental impact study required by the funding partners.

*Total direct costs: 15,000*

*Tentative date of completion: December 2018*

#### **Senegal**

Supporting the activities identified in the mapping of green activities in Senegal, focusing on supporting the National Waste Management Program (PNGD) and the energy efficiency project (Typha).

*Total direct costs: 15,000*

*Tentative date of completion: December 2017*

### **Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks, and private sector (USD 10,000)**

#### **Peru**

Elaboration of concept note for submission to GCF (consultancy and working meetings with constituents).

*Total direct costs: USD 10,000*

*Tentative date of completion: December 2017*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for IGE action strengthened at the national and global level.</b>
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**Total direct costs: USD266,000**

### **Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 218,000)**

#### **Senegal**

Develop and implement PAGE communication strategy.

*Total direct costs: 10,000*

*Tentative date of completion: December 2017*

**Senegal**

National Coordinator.

*Total direct costs: USD 21,000*

*Tentative date of completion: December 2018*

**Peru**

Develop and implement PAGE communication strategy.

*Total direct costs: USD 20,000*

*Tentative date of completion: December 2017*

**Peru**

National Coordinator and Technical Assistance.

*Total direct costs: USD 65,000*

*Total direct costs: USD 13,000 (for Q1 2018)*

*Tentative date of completion: June 2018*

**South Africa**

National Coordinator.

*Total direct costs: USD 64,000*

*Tentative date of completion: December 2017*

**Mato Grosso Brazil**

National Coordinator and Assistance.

*Total direct costs: USD 25,000*

*Tentative date of completion: December 2017*

**Output 3.2 - Nationally tailored training programs developed and delivered (USD 48,000)**

**Mongolia**

Conduct of training of entrepreneurs for green entrepreneurship in the construction and related sectors.

*Total direct costs: USD 20,000*

*Tentative date of completion: September 2018*

**Mongolia**

Institutional capacity-building and setting-up of pool of trainers on green entrepreneurship in the construction and related sectors.

*Total direct costs: USD 18,000*

*Tentative date of completion: December 2017*

**South Africa**

Targeted training on green economy planning and policy development for provincial governments.

*Total direct costs: USD 10,000*

*Tentative date of completion: December 2017*

**Project management**

**Total direct costs: USD 37,000**

For the above described technical follow-up on PAGE activities at national and global level, the following personnel costs arise under the ODA project.

Coordination Senegal: USD 16,000

Coordination Peru: USD 16,000

Coordination Mato Grosso Brazil: USD 5,000

**Sub-total Project Costs (under the ODA project): USD 576,500**

## B. Non-ODA-Project (Barbados and Uruguay)

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the Non-ODA project.

<b>Outcome 1</b> Countries have reinforced and integrated Inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
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**Total direct costs: 11,600**

**Output 1.2 – Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 11,600)**

### **Barbados**

Participation in joint inception mission.

*Total direct costs: USD 3,600*

*Tentative date of completion: June 2017*

### **Barbados**

Participation in follow-up mission.

*Total direct costs: USD 3,000*

*Tentative date of completion: June 2018*

### **Barbados**

Support to youth engagement and communications strategy in close collaboration with Ministry of Culture, Sports and Youth, with the Ministry of Environment and Drainage.

*Total direct costs: USD 5,000*

*Tentative date of completion: June 2018*

<b>Sub-total Project Costs (under the Non-ODA project): USD 11,600</b>
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**Annex 2: UN Agency Work Plan – International Labour Organisation (ILO)**  
**Additional Activities under 2017-2018 Workplan (status 31 Oct 2017)**

**A. ODA-Project**

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
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**Total direct costs: USD 42,000**

**Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 20,000)**

**Senegal**

Statistical assessment of green jobs to help monitor the implementation of the national strategy on green jobs .

*Total direct costs: USD 20,000*

*Tentative date of completion: December 2018*

**Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 22,000)**

**Mato Grosso Brazil**

Creation of sectoral forums for the participation of productive sectors, civil society and the government for the preparation, implementation, monitoring and evaluation of sectoral development plans.

*Total direct costs: USD 12,000*

*Tentative date of completion: June 2018*

**Burkina Faso**

Country missions (tentatively 2) to take part in relevant workshops, national consultations and monitoring implementation of ILO-led activities.

*Total direct costs: 3,000*

*Tentative date of completion: September 2018*

**South Africa**

Meetings of PAGE National Steering Committee.

*Total Direct Cost: USD 2,000*

*Tentative date of completion: December 2018*

**South Africa**

National Conferences, Workshops and Dialogues for Green Economy Knowledge Sharing and Policy Implementation to be organized back-to-back with major national events on green economy and sustainable development.

*Total Direct Cost: USD 5,000*

*Tentative date of completion: December 2018*

**Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.**

**Total direct costs: USD 75,000**

**Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 30,000)**

**Guyana**

Green Jobs Assessment – jointly with the modelling exercise in Green State Development Strategy. The green jobs assessment will cover labour market aspects of the Green Development Strategy as part of an overall PAGE assessment exercise.

*Total direct costs: USD 20,000*

*Tentative date of completion: December 2018*

**Kyrgyz Republic**

Follow-up skill assessment of green jobs/green economy through in country consultations to help develop an action plan on skills needs for a green economy.

*Total direct costs: USD 10,000*

*Tentative date of completion: September 2018*

**Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 45,000)**

**Senegal**

Support the national programme on waste management (PNGD) on the establishment of waste management and recycling cooperatives. This activity builds on training of the PNGD management team and will focus on using the ILO tool My COOP to help the establishment of cooperatives.

*Total direct costs: USD 20,000*

*Tentative date of completion: October 2018*

**Senegal**

Support the implementation of the national programme on the promotion of green jobs (PACEV) in its component on capacity building and green entrepreneurship. Activities will build on a training of trainers and master trainers conducted in 2017 to now deliver training to final beneficiaries who are project proponents and project developers.

*Total direct costs: USD 25,000*

*Tentative date of completion: October 2018*

**Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 0)**

N/A

**Outcome 3 Individual, institutional and planning capacities for IGE action strengthened at the national and global level.**

**Total direct costs: USD 58,000**

**Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 5,000)**

#### **South Africa**

PAGE support is coordinated and communicated to stakeholders (*communication and outreach material and events on PAGE programme in South Africa*).

*Total Direct Cost: USD 5,000*

*Tentative date of completion: September 2018*

#### **Output 3.2 - Nationally tailored training programs developed and delivered (USD 13,000)**

##### **Burkina Faso**

The Youth Green Entrepreneurship programme supports the Start and Improve Your Business (SIYB) trainers deliver training to project proponents with a focus on the agriculture sector. SYIB trainers from Burkina Faso would have attended a training of trainers conducted in November 2017.

*Total direct costs: 3,000*

*Tentative date of completion: September 2018*

##### **South Africa**

National Green Economy Academy to deliver targeted training on green economy planning and policy development for provincial governments, including a high-level one day event on key green economy concepts and good practices.

*Total Direct Cost: USD 10,000*

*Tentative date of completion: March 2018*

#### **Output 3.3 - Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 40,000)**

Development of training material on modelling, indicators and links to SDG monitoring (for national use), jointly with UN Environment.

*Total direct costs: USD 15,000*

*Tentative date of completion: September 2018*

**Start-up funding for the Green Economy Academy** to be held in September 2018 in South Africa (preparation of training material and pedagogical resources for the Academy).

*Total Direct Cost: USD 25,000*

*Tentative date of completion: September 2018*

<b>Outcome 4</b> <b>Countries have improved their knowledge base for advancing IGE.</b>
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**Total direct costs: USD 40,000**

#### **Output 4.1 - IGE knowledge products generated and shared through North-South-South collaboration (USD 40,000)**

**Start-up funding for the Green Economy Conference** to be held in September 2018 in South Africa (development and design of materials, event communication, and preparations for the organization of the conference).

*Total Direct Cost: USD 40,000*

*Tentative date of completion: September 2018*

#### **Output 4.2 - Global IGE advocacy, outreach and communications strategy developed and put in practice (USD 0)**

N/A

**Project management**

**Total direct costs: USD 295,000**

For the above described technical follow-up on PAGE activities at national and global level, the following personnel costs arise under the ODA project.

Coordination Mato Grosso Brazil: USD 27,000

National PAGE Coordinator and Assistant for Mato Grosso Brazil: USD 103,000

Coordination Senegal: USD 32,000

National PAGE Coordinator for Senegal: USD 25,000

Coordination South Africa: USD 32,000

National PAGE Coordinator for South Africa: USD 76,000

**Sub-total Project Costs (under the ODA project): USD 510,000**

## B. Non-ODA-Project (Barbados and Uruguay)

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the Non-ODA project.

**Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 0

**Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 0)**

N/A

**Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 0)**

N/A

**Outcome 2** Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 0

**Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 0)**

N/A

**Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 0)**

N/A

**Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 0)**

N/A

**Outcome 3** Individual, institutional and planning capacities for IGE action strengthened at the national and global level.

Total direct costs: USD 0

**Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 0)**

N/A

**Output 3.2 - Nationally tailored training programs developed and delivered (USD 0)**

N/A

**Output 3.3 - Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 0)**

N/A

**Outcome 4** Countries have improved their knowledge base for advancing IGE.

**Total direct costs: USD 0**

**Output 4.1 - IGE knowledge products generated and shared through North-South-South collaboration (USD 0)**

N/A

**Output 4.2 – Global IGE advocacy, outreach and communications strategy developed and put in practice (USD 0)**

N/A

**Project management**

**Total direct costs: USD 0**

For the above described technical follow-up on PAGE activities at national and global level, the following personnel costs arise under the Non-ODA project.

**Sub-total Project Costs (under the Non-ODA project): USD 0**

**Budget for Annex 2: Budget Revision with additional allocations for 2017-2018 Work plan**

ILO BUDGET Revision (in USD)							
CATEGORIES	(2016-2017 WP) ODA BUDGET Name of Agency: ILO	Additional Budget: (2017-2018 WP) ODA BUDGET	Total Budget for ODA project	(2016-2017 WP) NON-ODA BUDGET Name of Agency ILO	Additional Budget: (2017-2018 WP) NON-ODA BUDGET	Total Budget for NON-ODA project	
1. Staff and other personnel	181,000	200,000	381,000				
2. Supplies, Commodities, Materials							
3. Equipment, Vehicles, and Furniture (including Depreciation)							
4. Contractual services	364,000	280,500	644,500	5,000		5,000	
5. Travel	30,000	28,000	58,000	6,600		6,600	
6. Transfers and Grants to Counterparts							
7. General Operating and other Direct Costs	1,500	1,500	3,000				
<b>Sub-Total Project Costs</b>	<b>576,500</b>	<b>510,000</b>	<b>1,086,500</b>	<b>11,600</b>		<b>11,600</b>	
8. Indirect Support Costs** (7%)	40,355	35,700	76,055	812		812	
<b>TOTAL</b>	<b>616,855</b>	<b>545,700</b>	<b>1,162,555</b>	<b>12,412</b>		<b>12,412</b>	

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

