Organization	INITED COO (INITED COO)					1.0	ject Proposa
Organization	INTERSOS (INTERSOS)		and improving as	to oomio	and for apparated and upon	on managed abil	Idran (IIA CC) and
Project Title	Gender-Based Violence (ces for separated and unac and	companied chii	dien (OASC) and
CHF Code	CHF-DDA-3485-729						
Primary Cluster	Protection		Secondary C	luster			
CHF Allocation	Standard Allocation 1 (Fe	eb 2015)	Project Durat	ion		12 mor	nths
Project Budget	397,111.41						
HRP Details	HRP Code	SOM-15/P- HR-RL/71636	HRP Budget	1,75	50,000.00		
	HRP Project Ranking		HRP Gender Marker				1
Project Beneficiaries			Name: N	len	Women	Total	
	Beneficiary Summary			335	515	850	
			В	oys	Girls	Total	
				335	405	740	
				Tota	al	1,590	
	Total beneficiaries inc	lude the following:					
	Children under 18	Boys Girls Total 335 405 740 Total 1,590 Ineficiaries include the following: under 18 310 380 69 no r partner staff, authorities) 80 150 23	690				
	Staff (own or partner sta	Staff (own or partner staff, authorities)		80	150	230	
Implementing Partners	Partner				Budget		
	OSPAD				42,198.00		
					42,198.00		
Organization focal point contact	Name: Catherine Hingley	/ Title: Protection Co	oordinator			4	
details	Telephone: +254723852	525 E-mail: gbv.son	malia@intersos.o	g			
BACKGROUND INFORMATION							
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	flooding displacement pe perpetrators of sexual vio indicates that the mostly girls who are often "hidde violence had increased si (July 2013-June 2014 in being IDPs (83%) and fer	riods throughout 2013 plence. Furthermore, the common coping strate as ince the last offensive 4 regions) shows that male. Hence it is critical d community-based pri	and 2014; this pene CPWG Child Fegy adopted for Uest risk of exploitate and that girls are 42% of cases we all to focus resour	uts boys at high Protection Rap ASC is through ion and other most common re rape and so ces to improve	exual assault and 44% phy	o armed groups ept/Oct 2014 co ter care system PRA responden nalysis of nation sical assault willity for tracing a	, as well as potentially inducted in 9 regions); this is especially true for its perceive that sexual nal GBVIMS trend analysis ith the majority of survivors and alternative care for UAS
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Jowhar, thus the HC has protection assessment (Eneeds: 1) no formal child ability to refer cases for c Mogadishu and Galkcayc populations, including havis a need to reactivate su care and psychosocial su	difficulty to provide for bec 2014) discussions protection support for are, 3) limited knowled INTERSOS had beer ving a pending UASC pport for UASC in the apport. In addition, they we away from ad-hoc to	r or refer complex with women's gre UASC and other dge in the commun operating to supcase load of 77 in se areas and to ir re is the need to see the community of the community	cases and do oup, health co vulnerable ch inity about ho oport tracing, on Galkayo and opprove comm strengthen refe	oes not currently have the ommittee and health staff in illdren in Warsheikh district we to support GBV survivor case management and pred 129 in Mogadishu requirituity engagement for traciferral networks in all target	capacity to provo Narsheikh sho t, 2) no capacity s and how improvention of famil ng tracing action ng, child develon locations to imp	y to provide CMR services ove child protection. In
3. Activities . List and describe the activities that your organization is	and child protection in So UASC. INTERSOS also h projects since 2012 and f Shabelle. INTERSOS has hospital for Middle Shabe	omalia. Our focus and nas a focus to build ca family tracing activities s been operational in N elle. In addition, INTER currently implementing	technical capaciti spacity of local states since 2011 and l Warsheikh for alm RSOS conducts e	es are CMR, off and GBV W DTR since 20 nost 20 years ducation prog	case management and PS VG and CPWG partners. O 013 in eight locations, inclu operating the main health grammes in Middle Shabell	S for GBV surv perational in Moding Mogadishu centre in the dise with which this	strict, and running the regio
	staff, Warsheikh district h	as not received much	support except the		two health staff on CMR.		
currently implementing to address these needs		as not received much	support except th		two health staff on CMR.		

	comprehension assistance ar	ve case man nd support fo	I unaccompanied girls and boys immediate protection and care needs are supported through the provision of agement including tracing and reunification, best interests assessments, basic emotional support, tailored materia informal foster care arrangements (contributing to CPWG strategy objective 1 output: Respond to the needs of s and boys through family tracing, reunification and reintegration with the community).	
Activity 1.1	IDTR/CP cas Agency Guid community fo	e workers in elines for UA ocal points wh	cumentation, tracing and reunification (IDTR) for 250 UASC (50% boys and 50% girls) provided by trained and ex Mogadishu, Galkcayo and Warsheikh. IDTR process is based on agreed standards with UNICEF adapted from the SC. Clan tracing methodology is used and outreach for identification, tracing and reunification conducted by up to hich are trained on child protection and in target areas will be conducted (2 days training for an estimated 40 men imily links will be sought for all cases, however, reunification will be supported by on individual Best Interests Asse	ne Inter- 50 and 10
Activity 1.2	(based on ag a case worke with training of can be provide UASC is to file	reed guideling and/or care on child deve ded to avoid und durable sold und durable sold avoid und durable sold u	support and case management for 250 UASC (50% boys and 50% girls) by case workers and tailored material assesses) including transport costs for reunification and access to services (such as health care, education) and accompagiver. In Mogadishu, Galkcayo and Warsheikh up to 50 informal foster families (traditional Kafala system) will be elopment and care and child rights (3 days training for 25 men and 25 women). In exceptional cases material assist undermining existing coping mechanisms or placing the child at risk of exploitation. The focus of case management olutions which are based on the best interests of the children, therefore, case workers will work with children, care formunities to protect and care for these children (linked to Activity 3.2).	panied by supported stance nt for
Activity 1.3	conducted (to UASC. In add follow-up visit	otal of 6 days dition, technic ts by experie	storing for CPWG members on IDTR, case management, basic emotional support and CPIMS for UASC. Training is each for 40 persons - 50% Male/Female) based on CPWG AOR Case Management Training Manual and IA Guic cal support will be provided by INTERSOS specialists for CPWG member agencies staff members trained, including staff members. In collaboration with the CPWG member agencies trained on IDTR will be linked into the brothrough the IDTR standard operating procedures (SOPs) being initiated with UNICEF.	delines on ng
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families	60
	Indicator 1.2	Protection	Number of UASC girls and boys supported with case management services (tracing and reunification, referral to services, follow-up visits)	250
	Indicator 1.3	Protection	Number of CPWG member child protection case management staff trained and mentored on IDTR	40
Outcome 2	capacity of fro Workers (CH	ont-line healt Ws) to providategy outcom	7, competent and compassionate medical and psycho-social services for GBV survivors (95% female, 5% male) be the workers to provide Clinical Management of Rape (CMR) and GBV case workers, teachers and Community Head de safe and ethical referral and psycho-social first aid based on the guiding principles for working with survivors (lines 2.1 and 2.2) and work to prevent and reduce risk of child protection and GBV in school environments (linked to	lth nked to
Activity 2.1	case workers	in Warsheik	rs (60% women, 35% girls, 5% boys) with case management and basic emotional support by trained and experient (INTERSOS directly) and Mogadishu (though LNGO partner OSPAD), this includes support for referral to access	s to
	management	training and	possible livelihoods support and legal counselling. INTERSOS will provide technical support and conduct GBV cat mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection and on international guidelines and report on a monthly basis for GBVIMS consolidation.	
Activity 2.2	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for ca room, and pro	training and ponent) base on with the Cosheikh and Mors requiring mod care (and eare. To improvocure data ponents)	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection	s in target re for ect CMR support
Activity 2.2 Activity 2.3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and prebasics, referr Conduct train to designate identifying ch	training and ponent) base on with the C sheikh and M rs requiring n d care (and e are. To improvocure data pial and integrating on preve child protecti ildren at risk	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers flogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of canedical assistance. The competency of health workers will be tested before designating focal points to provide directly drupping with drugs, private consultation room and lockable filling cabinet), while other trained health workers will be privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinotection equipment. In addition, 60 CHWs from target health centres (4 days training, 100% female) will be trained.	in target re for ect CMR support ination d on GBV female) s includes
	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and prebasics, referr Conduct train to designate identifying ch	training and ponent) base on with the C sheikh and M rs requiring n d care (and e are. To improvocure data pial and integrating on preve child protecti ildren at risk	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers logadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of can edical assistance. The competency of health workers will be tested before designating focal points to provide direct requiping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-baser	s in target re for ect CMR support ination d on GBV female) s includes
Activity 2.3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and prebasics, referr Conduct train to designate identifying ch	training and ponent) base on with the Cosheikh and More region and care (and eare. To improvocure data pial and integral protectifild protectifild protectifild and integral and integral and integral and integral protectifild protectifild protectifild protectifild and integral a	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers flogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of can redical assistance. The competency of health workers will be tested before designating focal points to provide direction grouping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinating the example of the privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area.	s in target re for ect CMR support ination d on GBV female) s includes
Activity 2.3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and probasics, referr. Conduct train to designate identifying cherotection of Indicator	training and ponent) base on with the Cosheikh and More representations of the	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers flogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of ca nedical assistance. The competency of health workers will be tested before designating focal points to provide direction grouping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinated equipment. In addition, 60 CHWs from target health centres (4 days training, 100% female) will be trained ating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area. Indicator description Number of male/female survivors who receive medical assistance, including post rape treatment within 72	s in target re for ect CMR support ination d on GBN female) s includes
Activity 2.3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and probasics, referr. Conduct train to designate dentifying cherotection of Indicator 2.1 Indicator	training and ponent) base on with the Cosheikh and More of the Cosheikh	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers flogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of ca nedical assistance. The competency of health workers will be tested before designating focal points to provide direction grouping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinated equipment. In addition, 60 CHWs from target health centres (4 days training, 100% female) will be trained ating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area. Indicator description Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards Number of GBV survivors supported with case management, basic emotional support, tailored material	in target re for ect CMR support ination d on GBV female) s includes d
Activity 2.3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and probasics, referr. Conduct train to designate identifying che protection of Indicator 2.1 Indicator 2.2 Indicator 2.3 Men, women (linked with C	e training and ponent) base on with the Cosheikh and North and Nor	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers logadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of can endical assistance. The competency of health workers will be tested before designating focal points to provide directuping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area. Indicator description Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards Number of GBV survivors supported with case management, basic emotional support, tailored material assistance and support to access other services	capacity s in target re for ect CMR support ination d on GB\ female) s includes d Target 100 200 60
Activity 2.3 Indicators for outcome 2	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and probasics, referr. Conduct train to designate identifying che protection of Indicator 2.1 Indicator 2.2 Indicator 2.3 Men, women (linked with Clearning withing to prevent GB groups, CEC action (25 pe schools with access supported to prevent of the coordination of the coordina	training and ponent) base on with the Cosheikh and More representations of the Cosheikh and More representations of the Cosheikh and More representations on provential and integral representation of the Cosheild protection and Cluster Protection This will be a proving the protection of the CPWG of	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers logadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of ca nedical assistance. The competency of health workers will be tested before designating focal points to provide direction group with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ve privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinating key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area. Indicator description Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards Number of GBV survivors supported with case management, basic emotional support, tailored material assistance and support to access other services Number of front-line service providers trained on GBV (health workers and teachers)	a capacity s in target re for ect CMR support ination d on GBV female) s includes d Target 100 200 60 d children ind al norms ath aking icluding ir e to GBV and
Activity 2.3 Indicators for outcome 2 Outcome 3	management building comp In coordinatic areas of Wars GBV survivor treatment and referral for caroom, and probasics, referr. Conduct train to designate identifying che protection of Indicator 2.1 Indicator 2.1 Indicator 2.2 Indicator 2.3 Men, women (linked with Clearning withing the provent GE groups, CEC action (25 peschools with access support CP case worls services. Engage form protection of women). This informal auth	e training and ponent) base on with the Cosheikh and More of the Cosheikh and integral and integral and integral and integral and integral of the Cosheikh and Cosheik	mentoring for staff on case management, basic emotional support and use of GBVIMS (linked to Child Protection of on international guidelines and report on a monthly basis for GBVIMS consolidation. MR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers flogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% men) with the aim to improve quality of can endical assistance. The competency of health workers will be tested before designating focal points to provide directly requiping with drugs, private consultation room and lockable filing cabinet), while other trained health workers will ver privacy, confidentiality and quality of care at Warsheikh MCH, INTERSOS will renovate the waiting area, examinotection equipment. In addition, 60 CHWs from target health centres (4 days training, 100% female) will be trained atting key messages within their community awareness and outreach activities. Intion, protection and response to violence for 40 school head teachers and staff (4 days training, 80% male, 20% on focal points in target schools in Mogadishu and Warsheikh (for Middle Shabelle this links with INTERSOS. This and procedures for safety and referral to services, and links with Activity 3.1 and 3.2 to improve community-based awareness. Teachers and schools will be linked into the referral system in each area. Indicator description Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards Number of GBV survivors supported with case management, basic emotional support, tailored material assistance and support to access other services Number of front-line service providers trained on GBV (health workers and teachers) with are actively engaged in protecting and addressing harmful social norms regarding violence against women and go objective 3 and GBV WG strategy outcome 1), strengthening referral systems and supporting evidence-base at and GBV WG (contributing to GBV WG	capacity sin target refor ect CMR support ination d on GBV female) sincludes d 100 200 60 200 60 all norms with aking including in ect of GBV and to all and 20% orrmal and es.

Indicators for outcome 3		Cluster	Indicator description						Target
	Indicator 3.1	Protection	Number of people reached by campaigns conducted to inform con	mmunities	on availa	able servi	ces		800
	Indicator 3.2	Protection	Number of formal and informal authorities trained on child protect for UASC	ion for pre	evention a	and separ	ation and	support	60
	Indicator 3.3	Protection	Workshop to standardize tools for community-based approaches	on GBV					1
WORK PLAN									
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	location (3 st and Field Co workers oper training and close to the I	aff in Mogadis ordinator targ rating between mentoring on nealth facilities	shu, 3 staff in Galkcayo and 1 in Warsheikh). Act 1.3 Training/ment eting staff and CPWG partners. Act 2.1 INTERSOS will work in Wa n health centres and target communities, technical backstopping from CMR for health workers in Mog & Warsheikh with the GBV/CP Cap s will be trained by the GBV/CP Training Officer. Act 3.1 & 3.2 facili	oring will bursheikh au om INTER pacity Build tated with	oe conduind OSPA RSOS PM ding Office the comr	cted by th D in Moga . Act 2.2 cer. Act 2. munity, Cl	ie CP & D adishu wi CMR spe 3 Teache	Database th GBV concialist to perfect the contract of the cont	Speciali ase provide chool
Project workplan for activities defined in the	Activity De	scription		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Logical framework	(50% boys a Mogadishu, adapted fron outreach for which are tra estimated 40	Protection Number of people reached by campaigns conducted to inform communities on available services 800 Protection Number of formal and informal authorities trained on child protection for prevention and separation and support for UASC Cator Protection Workshop to standardize tools for community-based approaches on GBV 1 1.1 & 1.2: Direct IDTR service provision and basic emotional support will be conducted by teams IDTR Officers and case workers in each ion (3 staff in Mogadishu, 3 staff in Galkcayo and 1 in Warsheikh). Act 1.3 Training/mentoring will be conducted by the CP & Database Special Coordinator targeting staff and CPWG partners. Act 2.1 INTERSOS will work in Warsheikh and OSPAD in Mogadishu with GBV case ers operating between health centres and target communities, technical backstopping from INTERSOS PM. Act 2.2 CMR specialist to providing and mentoring on CMR for health workers in Mog & Warsheikh with the GBV/CP Capacity Building Officer. Act 2.3 Teachers from school to the health facilities will be trained by the GBV/CP Training Officer. Act 3.1 & 3.2 facilitated with the community, CP/GBV officers, Community gement officer, and Act 3.3 referral and effective practices facilitated by the Community engagement officer.	>						
	and 50% girl including trai and accomp. 50 informal f development cases materi placing the c solutions wh with children	s) by case wornsport costs for anied by a case coster families (than the care and all assistance of the chare based (than the care based (than the care givers, expense).	kers and tailored material assistance (based on agreed guidelines) reunification and access to services (such as health care, education) e worker and/or caregiver. In Mogadishu, Galkcayo and Warsheikh up to traditional Kafala system) will be supported with training on child child rights (3 days training for 25 men and 25 women). In exceptional can be provided to avoid undermining existing coping mechanisms or xploitation. The focus of case management for UASC is to find durable on the best interests of the children, therefore, case workers will work dended family and the communities to protect and care for these	х	х	х	х	х	×
	basic emotio 40 persons - Guidelines o CPWG mem members. In broader Som	nal support and 50% Male/Fer n UASC. In add ber agencies s collaboration valia tracing ner	d CPIMS for UASC. Training will be conducted (total of 6 days each for nale) based on CPWG AoR Case Management Training Manual and IA dition, technical support will be provided by INTERSOS specialists for taff members trained, including follow-up visits by experienced staff with the CPWG member agencies trained on IDTR will be linked into the	Х	Х	Х	Х	Х	>
	managemen Warsheikh (I support for re counselling. and mentorir to Child Prot	t and basic em NTERSOS directories eferral to access INTERSOS willing for staff on ce ection capacity	otional support by trained and experienced GBV case workers in set y) and Mogadishu (though LNGO partner OSPAD), this includes sit y) and experience, and where possible livelihoods support and legal I provide technical support and conduct GBV case management training ase management, basic emotional support and use of GBVIMS (linked building component) based on international guidelines and report on a	Х	Х	Х	X	Х	×
	mentoring fo Mogadishu (improve qua workers will I (and equippi health worke Watishiey 22 pand deen lee famine in will ig thim ten Manga services, and	r Nurses and M 1 trainings, 4 d lity of care for C be tested befor ng with drugs, I ors will support ICHINERSIO GIERRICHERSIO Waiseinesscin G Waiseinesscin G Unions with Acti	flidwives from health care providers in target areas of Warsheikh and ays each for 20 persons - 80% women, 20% men) with the aim to 3BV survivors requiring medical assistance. The competency of health e designating focal points to provide direct CMR treatment and care private consultation room and lockable filing cabinet), while other trained referral for care. To improve privacy, confidentiality and quality of care at 60,000 provides the provider of care at 60,000 provides the provider of care at 60,000 provides the provider of cal 60,000 provides the provider of cal 60,000 provides the provider of cal 60,000 provides and 60,000 procedures for safety and referral to with 3.1 and 3.2 to improve community-based protection of children and			x			
	men) in awar of Warshiekh groups, yout identified cor in total - 50% including in s protection iss	reness of servion and Mogadish in groups, CEC mmunity advoct is male/female). schools with chauses affecting to sechools with the sechools with chauses affecting to sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechools with the sechool wit	800 community members (25% girls, 25% boys, 25% women, 25% ces and change of violent social norms to prevent GBV in target areas in. Conduct initial mapping of active community advocates (women's s, CPCs etc). Conduct workshops (5 days and 2 days follow-up) with ates on sexual violence and taking action (25 persons per workshop, 50 Support community advocates to run participatory awareness sessions, lidren. Support school children to actively participate in exploring child heir peer group and where to access support (to link with INTERSOS posal in Warsheikh and OSPAD Mogadishu). These activities link with			x	X	x	>

their communities. Central to the process will be to link communities into the referral system for GBV survivors and vulnerable children in a safe and ethical way.

Activity 3.3 Conduct workshop to standardise community-based approaches for prevention of GBV in the Somali context and film produced on the approach and using the tools. The TOR for this work will be guided based on discussion and agreement with GBV WG members. This focus for this workshop will be on initiates that are proven to work and show potential for scale-up. In addition, INTERSOS will work through the Protection Cluster, GBV and CPWGs in target areas to update and operationalise referral SOPs (including holding regular meetings on gaps and issues to provide support).

M & E DETAILS

			٨	lont)	h (s) wł	nen j	plan	ned	М 8	Εv	vill b	e do	n
activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	
	- Field visits - Remote Call Monitoring - Verification	Case management forms, IACPIMS database, field visit reports												
ctivity 1.1 Conduct identification, documentation, tracing and reunification (IDTR) for 50 UASC (50% boys and 50% girls) provided by trained and experienced IDTR/CP ase workers in Mogadishu, Galkcayo and Warsheikh. IDTR process is based on greed standards with UNICEF adapted from the Inter-Agency Guidelines for UASC. Ian tracing methodology is used and outreach for identification, tracing and sunification conducted by up to 50 community focal points which are trained on child rotection and in target areas will be conducted (2 days training for an estimated 40 ten and 10 women). Restoration of family links will be sought for all cases, however, sunification will be supported by on individual Best Interests Assessments.	- Contact details - Field visits - Photo with or without GPS data - Post Distribution Monitoring - Survey	Case management forms, Training reports (pre and post tests), photos, PDM and service satisfaction survey			х		X		Х		×		x	
ctivity 1.2 Provide basic emotional support and case management for 250 UASC 50% boys and 50% girls) by case workers and tailored material assistance (based on greed guidelines) including transport costs for reunification and access to services such as health care, education) and accompanied by a case worker and/or caregiver. If Mogadishu, Galkcayo and Warsheikh up to 50 informal foster families (traditional afala system) will be supported with training on child development and care and child ghts (3 days training for 25 men and 25 women). In exceptional cases material ssistance can be provided to avoid undermining existing coping mechanisms or lacing the child at risk of exploitation. The focus of case management for UASC is to not durable solutions which are based on the best interests of the children, therefore,	- Contact details - Field visits - Survey	Training reports (pre and post tests), photos, field visit reports, agency feedback			X		X		X		_x		X	
Stivity it is Connect with inguished mestaging is Striving the membry and the terminary and the termin	- Field visits - Post Distribution Monitoring	Case management forms, Training reports (pre and post tests), photos, field visit reports, PDM and service satisfaction survey					X				Х			
ctivity 2.1 Support 180 GBV survivors (60% women, 35% girls, 5% boys) with case anagement and basic emotional support by trained and experienced GBV case orkers in Warsheikh (INTERSOS directly) and Mogadishu (though LNGO partner SPAD), this includes support for referral to access to medical care, and where ssible livelihoods support and legal counselling. INTERSOS will provide technical pport and conduct GBV case management training and mentoring for staff on case anagement, basic emotional support and use of GBVIMS (linked to Child Protection pacity building component) based on international guidelines and report on a monthly sis for GBVIMS consolidation.	- Contact details - Field visits - Photo with or without GPS data	Training reports (pre and post tests), photos, field visit reports			Х		Х		X		X		х	
ctivity 2.2 In coordination with the CMR taskforce and MoH, conduct CMR training and mentoring for Nurses and Midwives from health care providers in target areas of arsheikh and Mogadishu (1 trainings, 4 days each for 20 persons - 80% women, 20% en) with the aim to improve quality of care for GBV survivors requiring medical sistance. The competency of health workers will be tested before designating focal ints to provide direct CMR treatment and care (and equipping with drugs, private insultation room and lockable filing cabinet), while other trained health workers will pport referral for care. To improve privacy, confidentiality and quality of care at	- Contact details - Photo with or without GPS data - Survey	Training reports (pre and post tests), photos, field visit reports			Х		Х		X		X		х	
atbrisky 2.14C4p.nbt/EERSOSy.vih prevention-predictip-aread-esprination violence for 40-bookh-dark protiber (so and signification). 800 C41 Muleir 2001 facility and signification in the protiber of the control of the	- Contact details - Field visits - Survey	Workshop reports (pre and post tests), photos, field visit reports, baseline/endline survey					X		X					
ctivity 3.1 Engage up to 800 community members (25% girls, 25% boys, 25% or 25% men, 25% men) in awareness of services and change of violent social norms to event GBV in target areas of Warshiekh and Mogadishu. Conduct initial mapping of tive community advocates (women's groups, youth groups, CECs, CPCs etc). onduct workshops (5 days and 2 days follow-up) with identified community advocates is sexual violence and taking action (25 persons per workshop, 50 in total - 50%	- Contact details - Field visits - Photo with or without GPS data	Workshop reports (pre and post tests), photos, field visit reports							X		X		х	

communities and formal and informal reduce risk of separation and support Central to the process will be to link or survivors and vulnerable children in a Activity 3.3 Conduct workshop to sta	vulner ommur safe a	able children within their con nities into the referral systen nd ethical way.	mmunities. n for GBV	- Contact details	Workshop reports				x			
prevention of GBV in the Somali conte the tools. The TOR for this work will be GBV WG members. This focus for this work and show potential for scale-up. Protection Cluster, GBV and CPWGs i referral SOPs (including holding regula support).	ext and guide works In add n targ	I film produced on the approped based on discussion and shop will be on initiates that lition, INTERSOS will work tet areas to update and oper	ach and using agreement with are proven to hrough the ationalise	Field visits Photo with or without GPS data	(pre and post tests), photos, field visit reports							
OTHER INFORMATION												
Coordination with other	Or	ganization	Activity									
Organizations in project area	1. 1	Protection cluster (GBV G & CP WG)	All									
		INTERSOS Health & ucation	In Warsheikh									
	3. ا	UNICEF	IDTR/CP									
	4. ا	UNFPA	GBV									
Gender theme support	Yes											
the gender theme	active projection survivos com thro	vities proposed, GBV prevect. The focus of the projectivors, UASCs and as allien ponents will aim for equa	vention and respect is women ares es for prevention I participation o	women (based on human righ ponse and support for UASCs digirls as the main survivors n and response to protection i f men and women, where pos uplementation of activities is b	s, will be based on the s of GBV (and UASC girls issues in the community ssible. Collection of sex	pecific nee are often Technical and age di	ds both "hidden" support saggreg	through '), but a t and ca ated da	nout all st also men apacity bu ata is alwa	ages of t and boys uilding ays ensu	he as red	
Select (tick) activities that supports the gender theme	Activity 1.1: Conduct identification, documentation, tracing and reunification (IDTR) for 250 UASC (50% boys and 50% girls) provided by t experienced IDTR/CP case workers in Mogadishu, Galkcayo and Warsheikh. IDTR process is based on agreed standards with UNICEF ada Inter-Agency Guidelines for UASC. Clan tracing methodology is used and outreach for identification, tracing and reunification conducted by community focal points which are trained on child protection and in target areas will be conducted (2 days training for an estimated 40 men awomen). Restoration of family links will be sought for all cases, however, reunification will be supported by on individual Best Interests Asset									dapted fro y up to 50 n and 10	m the	
. ,	Activity 1.2: Provide basic emotional support and case management for 250 UASC (50% boys and 50% girls) by case workers and tailored material assistance (based on agreed guidelines) including transport costs for reunification and access to services (such as health care, education) and accompanied by a case worker and/or caregiver. In Mogadishu, Galkcayo and Warsheikh up to 50 informal foster families (traditional Kafala system) will supported with training on child development and care and child rights (3 days training for 25 men and 25 women). In exceptional cases material assistance can be provided to avoid undermining existing coping mechanisms or placing the child at risk of exploitation. The focus of case management UASC is to find durable solutions which are based on the best interests of the children, therefore, case workers will work with children, caregivers, extended family and the communities to protect and care for these children (linked to Activity 3.2). Activity 1.3: Conduct training and mentoring for CPWG members on IDTR, case management, basic emotional support and CPIMS for UASC. Training) will t		
		will be conducted (total of on UASC. In addition, tec visits by experienced staff	6 days each for hnical support will members. In col	Ing to CFWS infillings of 151 40 persons - 50% Male/Female) Il be provided by INTERSOS spi laboration with the CPWG mem ing procedures (SOPs) being ini	based on CPWG AoR Ca ecialists for CPWG memb ber agencies trained on II	ase Manage er agencies	ment Tra staff me	aining M mbers ti	anual and rained, inc	IA Guide luding foll	lines low-u	
	▽	experienced GBV case w access to medical care, a management training and	orkers in Warshe nd where possibl mentoring for sta	(60% women, 35% girls, 5% boy ikh (INTERSOS directly) and Mc e livelihoods support and legal c aff on case management, basic il guidelines and report on a mor	ogadishu (though LNGO p counselling. INTERSOS w emotional support and us	artner OSP ill provide to e of GBVIM	AD), this echnical s S (linked	includes support	s support and condu	for referra uct GBV c	ase	
	✓	in target areas of Warshei GBV survivors requiring n treatment and care (and e for care. To improve priva procure data protection ee	kh and Mogadish nedical assistanc equipping with dru cy, confidentiality quipment. In addi	R taskforce and MoH, conduct C nu (1 trainings, 4 days each for 2 e. The competency of health wo ugs, private consultation room ar and quality of care at Warsheik tion, 60 CHWs from target healt community awareness and outre	20 persons - 80% women, orkers will be tested before nd lockable filing cabinet), h MCH, INTERSOS will re h centres (4 days training	20% men) of designating while other enovate the	with the a g focal po trained h waiting a	aim to in pints to p nealth w irea, exa	nprove qu provide di orkers wil amination	ality of ca rect CMR I support i room, and	re for eferra	
	V	female) to designate child includes identifying childre	protection focal en at risk and pro	ion, protection and response to points in target schools in Moga cedures for safety and referral to thers and schools will be linked	dishu and Warsheikh (for o services, and links with	Middle Shal Activity 3.1	celle this	links wi	th INTERS	SOS. This		
	▽	social norms to prevent G groups, CECs, CPCs etc) persons per workshop, 50 children. Support school of with INTERSOS Education	BV in target area . Conduct worksh in total - 50% m shildren to activel n Cluster CHF pr	ty members (25% girls, 25% boy is of Warshiekh and Mogadishu. nops (5 days and 2 days follow- lale/female). Support community y participate in exploring child proposal in Warsheikh and OSPAI ses on consequences, critical rep	Conduct initial mapping oup) with identified communications advocates to run participrotection issues affecting D Mogadishu). These acti	of active con nity advocat atory aware their peer gr vities link wi	nmunity a es on sex ness sessoup and th GBV a	advocate xual viol sions, ir where t	es (women lence and ncluding in o access s	n's groups taking act schools s support (to	s, you tion (2 with o link	
		Activity 3 2: Engage for						rithin their communities. Central to				
	✓	and protection of UASC ir women). This activity will informal authorities will we	build on the awar ork on preparing	reness raising and community a	ctivities, and link with case separation and support vu	e workers to Inerable chi	engage dren with	commu	communi			

A:1 Staff and Personnel		national Staff		1				1		
Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Protection Advisor	1	5500	3	Month	16,500.00	5,499.45	11,000.55	66.6
	1.1.2	Head of Mission	1	6000	3	Month	18,000.00	12,000.60	5,999.40	33.3
	1.1.3	Project Manager	1	5000	12	Month	60,000.00	30,000.00	30,000.00	50.0
	1.1.4	Finance Supervisor	1	3000	1	Month	3,000.00	0.00	3,000.00	100.0
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					97,500.00	47,500.05	49,999.95	
	Budget N	Narrative:								
	1.2 Loca	I Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	CP & Database Specialist	1	1100	12	Month	13,200.00	3,300.00	9,900.00	75.
	1.2.2	Field Coordinator - Mogadishu	1	900	12	Month	10,800.00	3,599.64	7,200.36	66.
	1.2.3	Community Engagement Officer	1	650	12	Month	7,800.00	1,950.00	5,850.00	75.0
	1.2.4	GBV/CP Capacity building officer	1	720	12	Month	8,640.00	2,160.00	6,480.00	75.
	1.2.5	M&E officer	1	650	6	Month	3,900.00	0.00	3,900.00	100.
	1.2.6	CP/GBV Officers	3	480	12	Month	17,280.00	1,439.42	15,840.58	91.
	1.2.7	GBV & IDTR Case workers	5	400	12	Month	24,000.00	0.00	24,000.00	100.
	1.2.8	Field Base Coordinator - Galkayo	1	1000	3	Month	3,000.00	0.00	3,000.00	100.
	1.2.9	Finance & administrative staff	2	2000	2	Month	8,000.00	0.00	8,000.00	100.0
	1.2.10	Support staff (cleaners, drivers, guards)	5	300	6	Month	9,000.00	0.00	9,000.00	100.0
		Sub Total					105,620.00	12,449.06	93,170.94	
	Budget N	Narrative:								
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Material Assistance for UASC,other vulnerable children and GBV survivors (DK, SK etc)	1	6960	1	Lumpsum	6,960.00	0.00	6,960.00	100.
	2.1.2	Transportation costs for referral services & reunification	1	3100	1	Lumpsum	3,100.00	0.00	3,100.00	100.
	2.1.3	Training costs (see BoQs)	1	32856	1	Lumpsum	32,856.00	0.00	32,856.00	100.0
	2.1.4	Workshops with CP/GBV community volunteers and UASC workshops with formal & informal authorities	1	14690	1	Lumpsum	14,690.00	0.00	14,690.00	100.
	2.1.5	Standardisation tools case study production + IEC materials production	1	14020	1	Lumpsum	14,020.00	0.00	14,020.00	100.0
	2.1.6	Rehabilitation for confidentiality of Warsheikh MCH	1	1000	1	Lumpsum	1,000.00	0.00	1,000.00	100.0
	2.1.7	Clinical Management of Rape trainer	1	4500	2	Month	9,000.00	0.00	9,000.00	100.0
	2.1.8	School activities, community volunteers & CHWs awareness raising & activites	1	8370	1	Lumpsum	8,370.00	0.00	8,370.00	100.0
	2.1.9	Community awareness materials standardisation workshop	1	9500	1	Lumpsum	9,500.00	0.00	9,500.00	100.
	2.1.10	Vehicle rental for case management	1	28280	1	Lumpsum	28,280.00	0.00	28,280.00	100.0
		Sub Total					127,776.00	0.00	127,776.00	
	Budget N	Narrative:								
	Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
C:3 Equipment	Code			Cost						CHF

	3.1.2	Lockable metalic filing cabinet	1	230	2	Pieces	460.00	0.00	460.00	100.
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					1,918.00	0.00	1,918.00	
	Budget N	arrative:								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to
Services	4.1.1			Cost						0111
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	4.1.10	Sub Total					0.00	0.00	0.00	
	Budget N	arrative:						1	<u> </u>	
E:5 Travel	Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
				Cost		Lumpsum	14,720.00	0.00	14,720.00	100.
	5.1.1	Internal travel for field staff (Mogadishu-Galkayo,Mog-	1	14720	1	Lumpsum	11,720.00			
	5.1.1	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu	1	14720 25270		Lumpsum	25,270.00	0.00	25,270.00	100.
		Warsheikh)						0.00	25,270.00	100.
	5.1.2	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100
	5.1.2	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu & Galkcayo)					25,270.00			100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu & Galkcayo) Sub Total						0.00	25,270.00	100.
	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu & Galkcayo) Sub Total		25270		Lumpsum	25,270.00		39,990.00	
F:6 Transfers and Grants to Counterparts	5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10	Warsheikh) International flights, travel & visa (Nairobi-Mogadishu & Galkcayo) Sub Total arrative:	1	25270	1 Duration	Lumpsum	25,270.00	0.00	39,990.00	%charged to CHF

7/30/2015 11:19 AM

	-												
	6.1.3												
	6.1.4												
	6.1.5												
	6.1.6												
	6.1.7												
	6.1.8												
	6.1.9												
	6.6.10												
		Su	b Total							25,920.00	0.00	25,920.00	
	Budget N	larrative:											
G:7 General Operating	Code	Budget Line Descri	ption		Units	Unit Cost	Duration	Tim	meUnit	Amount(USD)	Organization	CHF	%charged CHF
and Other Direct Costs	7.1.1	Communication co	sts		1	9930	1	lum	mpsum	9,930.00	0.00	9,930.00	100
	7.1.2	Office rent (Mogac offices)	lishu, Galkayo & coord	lination	1	18000	1	lum	mpsum	18,000.00	7,000.20	10,999.80	61
	7.1.3	Water Bill - Mog &	Galkayo		2	50	12	Мо	onth	1,200.00	800.04	399.96	33
	7.1.4	Electricity Bill - Mog & Galkayo			2	100	12	Мо	onth	2,400.00	1,600.08	799.92	33
	7.1.5	Fuel costs for gene	el costs for generator			100	12	Мо	onth	1,200.00	400.08	799.92	66
	7.1.6	Electricity Bill Cord	ity Bill Cordination office			400	12	Мо	onth	4,800.00	4,000.32	799.68	16
	7.1.7	Water Bill Cordina	tion office		1	100	12	Мо	onth	1,200.00	399.96	800.04	66
	7.1.8	Bank and transfer	charges and commissi	ion	1	6084	1	lum	mpsum	6,084.00	0.00	6,084.00	100
	7.1.9	Office supplies and	d stationery		1	1743.95	1	Lur	mpsum	1,743.95	0.00	1,743.95	100
	7.1.10												
		Su	b Total							46,557.95	14,200.68	32,357.27	
	Budget N	larrative:											
			TOTAL							445,281.95	74,149.79	371,132.16	
H.8 Indirect Programme	Code	Budget Line Descri	ption							Amount(USD)	Organization	CHF	%charged to
Support Costs	8.1.1	Indirect Programm	ne Support Costs							0.00	0.00	25,979.25	7
		(GRAND TOTAL							445,281.95	74,149.79	397,111.41	
Other sources	of funds												
	Descrip	tion	Amount	%									
	Organiz		74,149.79										
	Commu	nity	0.00	0.00									
	CHF		397,111.41	84.27									
	Other D	onore a)	0.00										

Description		Amount	%
Organization		74,149.79	15.73
Community		0.00	0.00
CHF		397,111.41	84.27
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		471,261.20	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu-Hodan	Mogadishu/Hodan	Capacity building, Family reunification, GBV		IDPs and host	510	2.043926	45.3	NA-3807-
			awareness campaign, GBV referral centres, Health treatment and medical support for GBV, Psycho-social Support		community				Y07-001
Banadir	Mogadishu- Wardhiigleey	Mogadishu/Wardhiigleey	Capacity building, Family reunification, GBV awareness campaign, GBV referral centres, Health treatment and medical support for GBV, Psycho-social Support		IDPs and host community	510	2.054921	45.33	NA-3807- Y08-006
Middle	Balcad	Warshiikh	Capacity building, Family reunification, GBV		Crisis-affected and host	630	2.298294	45.79799	NA-3807-
Shabelle			awareness campaign, GBV referral centres, Health treatment and medical support for GBV,		community, UASC and GBV survivors				S18-001
Mudug	Gaalkacyo	Gaalkacyo	செல்லுக்குள்ளுந்துந்தாயிy reunification, Psycho-		IDPs and host	140	6.76924	47.430611	NB-3808-

TOTAL	1,	,790	
DOCUMENTS			
Document Description			
1. Comments on the budget that needs to be addressed			
2. Narrative response to CHF review comments			
3. Updated budget, budget narrative and BoQ 09.03.2015			
4. 729- INTERSOS- Budget & BoQ's			
5. Audit Letter- INTERSOS- SA1 2015			

9 of 9