Organization	IRC (International Rescu	e Committee)					
Project Title	Enhancing the guality and	,	service provision for	Garowe ID)Ps		
CHF Code	CHF-DDA-3485-730		•				
Primary Cluster	Protection		Secondary Cluste	r			
CHF Allocation	Standard Allocation 1 (Fe	eb 2015)	Project Duration			12	2 months
Project Budget	199,995.16						
HRP Details	HRP Code	SOM-15/P-	HRP Budget	630,	661.00		
		HR-RL/71932					
Droipot Donoficiarios	HRP Project Ranking	A - HIGH	HRP Gender Marker Men		Women	Total	
Project Beneficiaries			Wen				
	Beneficiary Summary		550	900	1,450	0	
		Boys		Girls	Total	_	
				120	120	240	0
				Total		1,69	0
	Total beneficiaries inc	lude the following:					
	Internally Displaced Peo	ople		526	859	1,38	35
Implementing Partners	Partner				Budget	1	
	Kaalo Aid & Developme	nt Organization			38,350.00	-	
					38,350.00	-	
Organization focal point contact details	Name: Felix Leger Title Telephone: +073575624	•	-				
target region based on newest data available (indicate source) (Maximum of 1500 characters)	camps in Garowe on ave interventions in Garowe I of services in Garowe ex focusing efforts on buildir (KADO) in providing Clini	rage. It is likely that the DP settlements, partial acerbates issues surring the capacity of LNC cal Care for Sexual A supporting UNICEF set ted beneficiaries doe:	his represents only a p cularly Jowle and Ajura ounding GBV. IRC see GOs and increasing ac ssault Survivors (CCS tandard operating pro- s not equal the numbe	ortion of th aan, scalir eks to incre cess to se AS) and C cedures (S	ne GBV that is actually tal ng up services to address ease the sustainability an ervices by: (1) partnering v Case Management (CM), GOPs) which enable thoug	king place. To GBV and chi d quality of G with Kaalo Aid (2) facilitating phtful coordina	ild protection is essential. A la BV service provision by d & Development Organizatio g CCSAS and CM trainings op ation and implementation. *No
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	potential protection hazar cases. Public trust in loca the work of 2 LNGOs woo generally do not follow ba messages were often ina treatment kits (PRTKs) th	nd Jowle IDP camps of Ajuraan and 3 in Jow rds in the IDP settlem al authorities to protec- rking in the area, IRC asic GBV internationa ppropriately adapted at do not include all t as stakeholders in ad	of Garowe assessed p le, took place with sep ents. 100% of those ir t the safety and privac found both offer CM s I standards. Their cap to the target audience reatments required by Idressing GBV, work c	rotection of arate grou terviewed y of those ervices wi acity to rai s. CCSAS the WHO osely with	concerns facing women a ups of females and males indicated GBV is an exis who report and charge p thout having ever or rarel se awareness on service services were not offered Case Management for Ra	nd girls in the , as well as si ting issue and erpetrators is y received CN accessibility d and the only ape (CMR) pr	e area. 5 focus group afety audits that assessed d that very few survivors repor s severely lacking. In examinin M training. IRC found that they is also critically deficient as
 Activities. List and describe the activities that your organization is currently implementing to address these needs 	including capacity buildin importance of timely repor- technically contributed to community members to e CM, and referrals with the Garowe; is co-chairing th CCSAS training for WG r gaps, IRC will focus on b	g of clinical and non- tring of sexual assau the development of S inhance survivors' acc e Garowe GBV WG; i e CMR Task Force at members in Mogadish uilding the capacity of CCSAS drugs and ba	clinical health staff, diri It incidents. IRC is acti SOPs for the GBV WG cess to services and ir s co-leading with UNIC the national level; dev iou. IRC's CCSAS traini f LNGOs to: 1) establis isic equipment in the h	ect health vely involv in Garowe cident rep CEF the re reloped a ng tool ha sh of a spe	care provision, communit red in the WG at both nat e; supported the distributi porting rates; involved 14 sponse section of the GB GBV Mainstreaming tool s been standardized acro acific referral mechanism,	y sensitizatio ional and field on of a servic LNGOs in a c V WG 2014-2 with INTERS with INTERS iss the WG. T organize CC	capacity building on CCSAS, 2016 operational plan in
LOGICAL FRAMEWORK							
	To enhance access to an	d quality of services f	or GBV survivors in G	arowe IDP	camps. Based on its exp	erience in the	e area and the availability of
Objective 1	GBV services therein, IR approach toward increasi					sents the bes	st and most sustainable

	communities	, 2) enhancin	g the quality of CCSAS service delivery and 3) the availability of drugs/equipment in line with WHO guidelines.	
Activity 1.1	improving se mentioned he communities	rvice delivery ealth facilities , inclusion of	are for Sexual Assault Survivors (CCSAS) capacity building opportunities. Management of mentoring sessions or α , sharing challenges and successes and addressing practical issues for clinical and non-clinical staff from the 2 a α . Trainings will directly target the GBV staff of the LNGO "Kaalo Aid & Development' GBV. Due to their proximity community-based health facilities in the provision of CCSAS represents a critical point to enhance GBV survivors α ensure appropriate follow up as per WHO guidelines.	bove- to the
Activity 1.2	include all dr provide basic	ugs and treat services. Un C will ensure	s and basic equipment. The availability of Post Rape Treatment Kits (is a significant challenge in Somalia; PRTKs timents outlined by WHO protocols and facilities (especially MCHs), and facilities do not have the necessary equip der the proposed intervention and in close collaboration and coordination with UNFPA and the CMR Task Force the availability of complete PRTKs and basic equipment for the facilities and training on the equipment during th .1.).	oment to (TF)
Activity 1.3	Garowe to in IRC GBV & H treatment ava	crease acces lealth staff to ailability), fro	al mechanism among Kaalo Aid & Development Organization, Garowe General Hospital, GBV partners and IDPs ss to services, scope of care available and follow up protocol adherence. An in-depth service mapping will be cor a assess the level and the quality of health care provided in the different facilities (e.g. surgical intervention for fist m which the health-facility referral mechanism will be informed on accurate service information. Referral mechani cess to other services (e.g. psychosocial) will be developed for each health facility based on Garowe GBV SOPs.	nducted b ula, HIV sms to
Indicators for outcome 1		Cluster	Indicator description	Targe
	Indicator 1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards	45
	Indicator 1.2	Protection	Percent of staff trained at selected facilities	80
	Indicator 1.3	Protection	Percent of timely referrals made based on GBV survivors' needs	70
Outcome 2	GBV survivor	rs' access to	uality case management (CM) services is improved (in line with GBV WG 2014-2016 strategy outcome 2.2).	
Activity 2.1	theoretical re the main step	fresher traini	CM service providers on CM guidelines and tools. The case management capacity building process will start with ng. Although the LNGO participated in a CM training organized by IRC in 2013, the refresher trainings will concer on the tools recently developed by the CM Task Force. Trainings will be open to other GBV WG members alread cific sessions on CM supervision will be organized for senior program staff (where available) or management staf	ntrate on ly
Activity 2.2	will be condu audits and di	cted with the scuss the CM	support and supervision sessions with identified service providers. On-the-job technical support and supervision organizations' technical staff and supervisors. While respecting safe information practices IRC GBV staff will cor I process followed for individual care. IRC staff will also participate as observers in regular CM Meetings organize Organization.	duct cas
Activity 2.3	basis through	n the GBV In arowe GBVI	and shared into appropriate fora; Selected local CM organization will be trained to collect GBV related data on a formation Management System (GBVIMS). The LNGO will be included as data-gathering agency into the already MS Information Sharing Protocol. IRC Somalia GBV Coordinator will ensure participation into the GBVIMS Task F	•
Indicators for outcome 2		Cluster	Indicator description	Targe
	Indicator 2.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours in line with set standards	, 45
	Indicator 2.2	Protection	# of Local partners trained in case management.	10
	Indicator 2.3	Protection	% of female/male survivors reporting to Kaalo Aid & Development Organization in conjunction with Garowe General Hospital who receive comprehensive case management services	80
Outcome 3	1.1.2 and 2.2	.1). The curr	is enhanced through increased and targeted community engagement. (In line with GBV WG 2014-2016 strategy ent unavailability of culturally appropriate and standardized IEC material together with the low capacity of local se and effectively raise awareness on GBV topics represents a big challenge for GBV actors.	
Activity 3.1	sharing of tra representativ material in lin	ining resourd es and its fai ne with GBV	riate health and case management IEC materials in coordination with the GBV WG to ensure consistent messagi ces. Based on programmatic lessons learned, social dynamics specific to Somalia, feedback from community miliarity with the context, IRC program staff in collaboration with GBV WG members and health staff will develop and WHO international standards. Prior to finalization, the IEC material will be field-tested with a variety of commu affectiveness and impact.	EC
Activity 3.2	specific traini approaches t	ngs to enhar o awareness	Vs and case management staff on newly developed IEC materials. Health and case management staff will be inv to their capacity to safely and appropriately raise awareness among communities. Training's will concentrate on raising, 2) communication principles and strategies, 3) MAST (Message, Audience, Strategy and Timing), and 4, of awareness raising impact. As one practical outcome of the training, participants will develop concrete awaren	1)
Activity 3.3	awareness ra among IDP a	aising action and host com	itization campaigns to enhance GBV survivors' access to quality health and case management services. Based o plans developed during the training's outlined in activity 3.2, participants will conduct community sensitization car munities in Garowe. Community sensitization campaigns will be evaluated before, during and after the implement hes (e.g., KAP surveys observations, interviews and focus groups).	npaigns
Indicators for outcome 3		Cluster	Indicator description	Targe
	Indicator 3.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards	45
	Indicator 3.2	Protection	Number of people reached by campaigns conducted to inform communities on available services.	1250
	Indicator 3.3	Protection	Number of community sensitization plans developed and monitored.	12
WORK PLAN				
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	t (CCSAS) cap CCSAS drug	bacity buildin s and basic e	beled "Implementation Description" for more information. Activity 1.1 Organize Clinical Care for Sexual Assault S g opportunities: IRC trainings and implementing partner implementation of CCSAS. Activity 1.2 Ensure availability aquipment: IRC procurement, needs assessment and distribution. Activity 1.3 Establish a specific referral mechar increase access to services, scope of care available and follow up protocol adherence: Direct IRC implementatio	/ of iism

	planning and mobilization. Activity 2.1 Conduct training for local case management service p implementing partner implementation of CM. Activity 2.2 Technical support, supervision and staff. Activity 2.3 Case Management Data will be collected and shared; Selected local CM or through the GBVIMS: IRC will facilitate LNGOs data collection through the GBVIMS and sha appropriate health and case management IEC materials: Organize local collaboration, testiin and CM staff on new IEC materials Activity 3.3 Conduct community sensitization campaigns: CHWs.	case audi ganizatior ring of mo g and prin	ts: Ongoin will be tr onthly rep ting. Activ	ng visits v rained to o orts. Activ vity 3.2 Co	vith imple collect GE vity 3.1 De onduct tra	menting p 3V related evelop cul ainings for	oartner I data Iturally r CHWs
Project workplan for activities defined in the	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Logical framework	Activity 1.1 Organization of Clinical Care for Sexual Assault Survivors (CCSAS) capacity building opportunities. Management of mentoring sessions on CCSAS, improving service delivery, sharing challenges and successes and addressing practical issues for clinical and non-clinical staff from the 2 above-mentioned health facilities. Trainings will directly target the GBV staff of the LNGO "Kaalo Aid & Development' GBV. Due to their proximity to the communities, inclusion of community-based health facilities in the provision of CCSAS represents a critical point to enhance GBV survivors' access to service provision and to ensure appropriate follow up as per WHO guidelines.	X	х				
	Activity 1.2 Provision of CCSAS drugs and basic equipment. The availability of Post Rape Treatment Kits (is a significant challenge in Somalia; PRTKs do not include all drugs and treatments outlined by WHO protocols and facilities (especially MCHs), and facilities do not have the necessary equipment to provide basic services. Under the proposed intervention and in close collaboration and coordination with UNFPA and the CMR Task Force (TF) members, IRC will ensure the availability of complete PRTKs and basic equipment for the facilities and training on the equipment during the capacity building activity (activity 1.1.).		Х			x	
	Activity 1.3 Establish a specific referral mechanism among Kaalo Aid & Development Organization, Garowe General Hospital, GBV partners and IDPs in Garowe to increase access to services, scope of care available and follow up protocol adherence. An in-depth service mapping will be conducted by IRC GBV & Health staff to assess the level and the quality of health care provided in the different facilities (e.g. surgical intervention for fistula, HIV treatment availability), from which the health-facility referral mechanism will be informed on accurate service information. Referral mechanisms to ensure GBV survivors' access to other services (e.g. psychosocial) will be developed for each health facility based on Garowe GBV SOPs.			х			
	Activity 2.1 Conduct training for local CM service providers on CM guidelines and tools. The case management capacity building process will start with a 5-day theoretical refresher training. Although the LNGO participated in a CM training organized by IRC in 2013, the refresher trainings will concentrate on the main steps of CM and on the tools recently developed by the CM Task Force. Trainings will be open to other GBV WG members already operating in Garowe. Specific sessions on CM supervision will be organized for senior program staff (where available) or management staff.		Х				
	Activity 2.2 Conduct regular technical support and supervision sessions with identified service providers. On-the-job technical support and supervision sessions will be conducted with the organizations' technical staff and supervisors. While respecting safe information practices IRC GBV staff will conduct case audits and discuss the CM process followed for individual care. IRC staff will also participate as observers in regular CM Meetings organized by the Kaalo Aid & Development Organization .		х	x	х	х	×
	Activity 2.3 CM Data will be collected and shared into appropriate fora; Selected local CM organization will be trained to collect GBV related data on a regular basis through the GBV Information Management System (GBVIMS). The LNGO will be included as data-gathering agency into the already developed Garowe GBVIMS Information Sharing Protocol. IRC Somalia GBV Coordinator will ensure participation into the GBVIMS Task Force at the Nairobi level.		Х	х	Х	Х	X
	Activity 3.1 Develop culturally appropriate health and case management IEC materials in coordination with the GBV WG to ensure consistent messaging and sharing of training resources. Based on programmatic lessons learned, social dynamics specific to Somalia, feedback from community representatives and its familiarity with the context, IRC program staff in collaboration with GBV WG members and health staff will develop IEC material in line with GBV and WHO international standards. Prior to finalization, the IEC material will be field-tested with a variety of community members to enhance its effectiveness and impact.		x	x			
	Activity 3.2 Conduct trainings for CHWs and case management staff on newly developed IEC materials. Health and case management staff will be involved in specific trainings to enhance their capacity to safely and appropriately raise awareness among communities. Training's will concentrate on 1) approaches to awareness raising, 2) communication principles and strategies, 3) MAST (Message, Audience, Strategy and Timing), and 4) Monitoring and evaluation of awareness raising impact. As one practical outcome of the training, participants will develop concrete awareness raising action plans.			x			
	Activity 3.3 Conduct community sensitization campaigns to enhance GBV survivors' access to quality health and case management services. Based on the awareness raising action plans developed during the training's outlined in activity 3.2, participants will conduct community sensitization campaigns among IDP and host communities in Garowe. Community sensitization campaigns will be evaluated before, during and after the implementation through different approaches (e.g., KAP surveys observations, interviews and focus groups).	X					x

			٨	lon	th (s) wl	hen	plaı	nnec	M	& E	will I	oe da	one
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Organization of Clinical Care for Sexual Assault Survivors (CCSAS) capacity building opportunities. Management of mentoring sessions on CCSAS, improving service delivery, sharing challenges and successes and addressing practical issues for clinical and non-clinical staff from the 2 above-mentioned health facilities. Trainings will directly target the GBV staff of the LNGO "Kaalo Aid & Development" GBV. Due to their proximity to the communities, inclusion of community-based health facilities in the provision of CCSAS represents a critical point to enhance GBV survivors' access to service provision and to ensure appropriate follow up as per WHO guidelines.	 Contact details Data collection Field visits Photo with or without GPS data 	-Training reports -Pictures -Pre & post results -Health facilities books- Survivor databases	x	x	x	х	x	x	x	x	x	x	x	X
	Data collectionDistribution monitoring	-Drugs database -Pictures with GBS data -Delivery notes												

facilities do not have the necessary equ			- Field visits												
proposed intervention and in close colla CMR Task Force (TF) members, IRC w basic equipment for the facilities and tra building activity (activity 1.1.).	ill ensure the availability of complete	e PRTKs and	 Individual interview Photo with or without GPS data 												
Activity 1.3 Establish a specific referr Organization, Garowe General Hospita access to services, scope of care availi in-depth service mapping will be condu- level and the quality of health care prov- intervention for fistula, HIV treatment ar mechanism will be informed on accurat ensure GBV survivors' access to other for each health facility based on Garow	I, GBV partners and IDPs in Garowe able and follow up protocol adherenc ucted by IRC GBV & Health staff to a vided in the different facilities (e.g. su vailability), from which the health-fac te service information. Referral mech services (e.g. psychosocial) will be c	e to increase ce. An assess the urgical cility referral nanisms to	- Contact details - Data collection - Field visits - Other	-Survivor monthly database -Referral mechanisms document -Charts -GBVWG SOPs -Service mapping matrix				х	x	x	x	x	х	x	;
Activity 2.1 Conduct training for local tools. The case management capacity refresher training. Although the LNGO J 2013, the refresher trainings will concer recently developed by the CM Task For members already operating in Garowe. organized for senior program staff (whe	building process will start with a 5-da participated in a CM training organiz ntrate on the main steps of CM and c rce. Trainings will be open to other G Specific sessions on CM supervisio	ay theoretical ed by IRC in on the tools BBV WG	- Contact details - Data collection - Field visits - Other - Photo with or without GPS data - Verification	-Training Module -Training reports -Pictures -Pre & post results -Case management Database		x	x	х	x	х	х	x	х	x	-
Activity 2.2 Conduct regular technical service providers. On-the-job technical conducted with the organizations' techn information practices IRC GBV staff will process followed for individual care. IR regular CM Meetings organized by the	support and supervision sessions wi nical staff and supervisors. While res I conduct case audits and discuss th C staff will also participate as observ	rill be specting safe ne CM vers in	- Data collection - Field visits	-Supervision Checklist -Case management forms and database. -Minutes of technical support and supervision sessions.		x	х	x	х	х	x	x	х	х	3
Activity 2.3 CM Data will be collected CM organization will be trained to colle the GBV Information Management Sysi data-gathering agency into the already Sharing Protocol. IRC Somalia GBV Cr GBVIMS Task Force at the Nairobi leve	ct GBV related data on a regular bas tem (GBVIMS). The LNGO will be in developed Garowe GBVIMS Informa pordinator will ensure participation in	sis through Icluded as ation	- Data collection	-Module on GBV related data collection -GBVIMS monthly reports		x	x	х	x	х	х	x	x	x	
Activity 3.1 Develop culturally approp materials in coordination with the GBV of training resources. Based on progra to Somalia, feedback from community i context, IRC program staff in collaborat develop IEC material in line with GBV a finalization, the IEC material will be fiele enhance its effectiveness and impact.	WG to ensure consistent messaging mmatic lessons learned, social dynar representatives and its familiarity with tion with GBV WG members and hea and WHO international standards. Pr	g and sharing mics specific th the alth staff will rior to	 Focus group interview Individual interview KAP survey 	-New IEC materials -FGD and KII guides -KAP Survey report -Filed test report		x	x							х	:
Activity 3.2 Conduct trainings for CHI developed IEC materials. Health and ca trainings to enhance their capacity to si communities. Training's will concentrat communication principles and strategie Timing), and 4) Monitoring and evaluati outcome of the training, participants wil plans.	ase management staff will be involve afely and appropriately raise awaren e on 1) approaches to awareness rai s, 3) MAST (Message, Audience, St ion of awareness raising impact. As (ed in specific ness among ising, 2) trategy and one practical	- Contact details - Data collection - Field visits - Photo with or without GPS data	-Training reports -Pictures -Pre post results -Awareness raising plans				х	x						
Activity 3.3 Conduct community sens access to quality health and case mana raising action plans developed during the will conduct community sensitization can Garowe. Community sensitization can the implementation through different ap interviews and focus groups).	agement services. Based on the awa he training's outlined in activity 3.2, p ampaigns among IDP and host comn paigns will be evaluated before, durin	areness participants munities in ng and after	- GPS data - KAP survey - Photo with or without GPS data	-Awareness sessions reports -KAP survey reports -Pictures					х	x	x	x	х	x	
OTHER INFORMATION			·												
Coordination with other	Organization A	Activity													
Drganizations in project area	1. GRT P	sychosocial S	upport; include GRT in the estab	lishment of the referral r	nechan	ism w	hich	guid	les th	ie ca	se m	anag	geme	nt.	_
	2. GBV WG members S	Sharing of infor	mation including new IEC materi	ials											
	3. Y-Peer a	chievements													
	4. KAALO cł	hallenges													
	5. TAAS ga	aps in both Na	airobi and locally sharing of the 4	W matrices and GBV su	rvivors'	refer	rals.								
	6. UNICEF G	BV prevention	n especially on FGM through GB	V WG meetings.											
	7. UNFPA In	n the framewo	rk of the collaboration with IRC												
	S		velopment Organization will be t ed of more specialized PSS care organization												

Garowe General Hospital and GRT.

Select (tick) active the gender them		upports	3	Activity 1.1: Organization of Clinical CCSAS, improving service delivery, si mentioned health facilities. Trainings communities, inclusion of community- service provision and to ensure appro-	naring challeng vill directly targ based health f	ges and su get the GB acilities in	ccesses and V staff of the the provision	addressing LNGO "Kaa of CCSAS r	practical issues for o Aid & Developme	clinical and non-c ent' GBV. Due to th	linical staff fron	n the 2 above- o the
			1	Activity 1.2: Provision of CCSAS dr do not include all drugs and treatment provide basic services. Under the pro IRC will ensure the availability of com (activity 1.1).	s outlined by N bosed interven	WHO proto tion and in	cols and fac close collab	ilities (especi poration and e	ally MCHs), and factorial or the second seco	cilities do not have NFPA and the CM	e the necessary IR Task Force (equipment to TF) members
			7	Activity 1.3: Establish a specific refe in Garowe to increase access to servi IRC GBV & Health staff to assess the treatment availability), from which the GBV survivors' access to other servic	ces, scope of level and the health-facility	care availa quality of h referral me	ble and follo ealth care pr chanism will	w up protoco rovided in the I be informed	l adherence. An in- different facilities (on accurate servic	-depth service ma e.g. surgical inter e information. Ref	apping will be co vention for fistu ferral mechanis	onducted by la, HIV
			1	Activity 2.1: Conduct training for loc 5-day theoretical refresher training. Al the main steps of CM and on the tools Garowe. Specific sessions on CM sup	though the LN recently deve	GO partici loped by the	pated in a Cl he CM Task	M training org Force. Traini	panized by IRC in 2 ngs will be open to	013, the refresher other GBV WG m	r trainings will c embers already	oncentrate or
			7	Activity 2.2: Conduct regular technic sessions will be conducted with the or case audits and discuss the CM proce Kaalo Aid & Development Organization	ganizations' te ess followed fo	echnical sta	aff and super	rvisors. While	respecting safe in	formation practice	s IRC GBV stat	ff will conduct
			1	Activity 2.3: CM Data will be collect regular basis through the GBV Inform developed Garowe GBVIMS Informati Nairobi level.	ation Manager	ment Syste	m (GBVIMS). The LNGO	will be included as	data-gathering ag	gency into the a	already
			1	Activity 3.1: Develop culturally appr messaging and sharing of training res representatives and its familiarity with line with GBV and WHO international its effectiveness and impact.	ources. Based the context, IF	l on progra RC prograr	mmatic less	ons learned, laboration wit	social dynamics sp h GBV WG membe	ecific to Somalia, ers and health staf	feedback from ff will develop I	community EC material ir
			7	Activity 3.2: Conduct trainings for C involved in specific trainings to enhan approaches to awareness raising, 2) o evaluation of awareness raising impact	ce their capaci	ity to safely principles	and approp and strateg	oriately raise a ies, 3) MAST	awareness among (Message, Audien	communities. Trai	ning's will conc Fiming), and 4)	entrate on 1) Monitoring a
			\checkmark	Activity 3.3: Conduct community se	nsitization carr	paigns to	enhance GB	V survivors'	access to quality he	alth and case ma		ices. Based
				the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve	veloped during Sarowe. Comm	nunity sens	sitization can	npaigns will b	2, participants will o			
	1 1 Intern	national Si		the awareness raising action plans de among IDP and host communities in 0	veloped during Sarowe. Comm	nunity sens	sitization can	npaigns will b	2, participants will o			
A:1 Staff and Personnel	1.1 Intern	1	taff	the awareness raising action plans de among IDP and host communities in 0	veloped during Sarowe. Comm	nunity sens	sitization can	npaigns will b s groups).	2, participants will o		the implementa	%charged to
A:1 Staff and Personnel	Code	Budget L	taff	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve	veloped during Garowe. Comm ys observation Units	unity sens ns, interview Unit Cost	sitization can ws and focus Duration	npaigns will b s groups).	2, participants will de evaluated before	, during and after	the implementa	%charged to CHF
A:1 Staff and Personnel		1	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during Sarowe. Comm ys observatior	nunity sens is, interview Unit	sitization can ws and focus Duration 18	npaigns will b s groups).	2, participants will c	, during and after	the implementa	%charged to CHF 100.0
A:1 Staff and Personnel	Code 1.1.1	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 - 1.1.3 - 1.1.4	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.0
A:1 Staff and Personnel	Code 1.1.1 1.1.2 - 1.1.3 - 1.1.4 - 1.1.5 - 1.1.6	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 - 1.1.3 - 1.1.4 - 1.1.5 - 1.1.6 - 1.1.7	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 - 1.1.3 - 1.1.4 - 1.1.5 - 1.1.6 - 1.1.7 - 1.1.8 - 1.1.9	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.10 -1.1.11	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.11 -1.1.12	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.11 -1.1.12 -1.1.13	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.1
A:1 Staff and Personnel	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.10 -1.1.11 -1.1.12 -1.1.13 -1.1.14	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to
UDGET A:1 Staff and Personnel Costs	Code 1.1.1 1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.11 -1.1.12 -1.1.13 -1.1.14 -1.1.15	Budget L	taff Line D	the awareness raising action plans de among IDP and host communities in (different approaches (e.g., KAP surve Description	veloped during arowe. Comm ys observation Units	Unit Cost 225	sitization can ws and focus Duration 18	npaigns will b s groups). TimeUnit days	2, participants will de e evaluated before Amount(USD) 4,050.00	Organization	CHF 4,050.00	%charged to CHF 100.0

		Subtotal					64,698.00	45,667.94	19,030.06	
	Budget N	arrative:								
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Senior GBV manager	1	3351.6	12		40,219.20	23,729.33	16,489.87	41.00
	1.2.2	GBV officer	1	1473.64	12		17,683.68	0.00	17,683.68	100.00
	1.2.3	Field Manager - Garowe	1	3491.25	12		41,895.00	31,421.25	10,473.75	25.00
	1.2.4	Finance Officer - Garowe	1	1466.33	12		17,595.96	13,196.97	4,398.99	25.00
	1.2.5	Logs/Admin Assistant	1	941.64	12		11,299.68	8,474.76	2,824.92	25.00
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.12									
	1.2.13									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
_		Sub Total					128,693.52	76,822.31	51,871.21	
	Budget N	arrative:	1	1		1	1 1			1
es, ies,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	CCSAS drugs	1	3517.32	1	lump sum	3,517.32	0.00	3,517.32	100.0
	2.1.2	KAP Survey	2	1550		lump sum	3,100.00	0.00	3,100.00	100.0
	2.1.3	IEC Material Field Testing	4	200	1	lump sum	800.00	0.00	800.00	100.0
	2.1.4	CCSAS Theoretical Training							2 200 00	100.0
			1	3280		lump sum	3,280.00	0.00	3,280.00	
	2.1.5	CCSAS Mentoring Sessions	4	826	1	lump sum	3,304.00	0.00	3,304.00	
	2.1.6	Worskshops	4	826 826	1	lump sum lump sum	3,304.00 3,304.00	0.00	3,304.00 3,304.00	100.0
		-	4	826	1	lump sum lump sum lump sum	3,304.00 3,304.00 4,272.00	0.00	3,304.00 3,304.00 4,272.00	100.0
	2.1.6 2.1.7	Worskshops Case Management Theoretical Training	4	826 826 4272	1 1 1 1	lump sum lump sum	3,304.00 3,304.00	0.00 0.00 0.00	3,304.00 3,304.00	100.0 100.0 100.0
	2.1.6 2.1.7 2.1.8	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training	4 4 1 1 1	826 826 4272 1502	1 1 1 1 1	lump sum lump sum lump sum	3,304.00 3,304.00 4,272.00 1,502.00	0.00 0.00 0.00 0.00	3,304.00 3,304.00 4,272.00 1,502.00	100.0 100.0 100.0 100.0
	2.1.6 2.1.7 2.1.8 2.1.9	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility	4 4 1 1 1 1	826 826 4272 1502 700	1 1 1 1 1 1 1	lump sum lump sum lump sum lump sum	3,304.00 3,304.00 4,272.00 1,502.00 700.00	0.00 0.00 0.00 0.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00	100.0 100.0 100.0 100.0 100.0
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing	4 4 1 1 1 1 1	826 826 4272 1502 700 2535	1 1 1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00	0.00 0.00 0.00 0.00 0.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00	100.0 100.0 100.0 100.0 100.0 25.0
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.11 2.1.12	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing Vehicle Rental -Garowe	4 4 1 1 1 1 1 2	826 826 4272 1502 700 2535 2500	1 1 1 1 1 1 1 1 2	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 60,000.00	0.00 0.00 0.00 0.00 0.00 45,000.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 15,000.00	100.0 100.0 100.0 100.0 100.0 25.0
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.11 2.1.12 -2.1.13	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing Vehicle Rental -Garowe	4 4 1 1 1 1 1 2	826 826 4272 1502 700 2535 2500	1 1 1 1 1 1 1 1 2	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 60,000.00	0.00 0.00 0.00 0.00 0.00 45,000.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 15,000.00	100.0 100.0 100.0 100.0 100.0 25.0
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.11 2.1.12 -2.1.13 -2.1.14	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing Vehicle Rental -Garowe	4 4 1 1 1 1 1 2	826 826 4272 1502 700 2535 2500	1 1 1 1 1 1 1 1 2	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 60,000.00	0.00 0.00 0.00 0.00 0.00 45,000.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 15,000.00	100.0 100.0 100.0 100.0 100.0 25.0
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.11 2.1.12 -2.1.13 -2.1.14 -2.1.15	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing Vehicle Rental -Garowe	4 4 1 1 1 1 1 2	826 826 4272 1502 700 2535 2500	1 1 1 1 1 1 1 1 2	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 60,000.00	0.00 0.00 0.00 0.00 0.00 45,000.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 15,000.00	100.00 100.00 100.00 100.00 100.00 25.00
	2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.11 2.1.12 -2.1.13 -2.1.14	Worskshops Case Management Theoretical Training Awareness Raising Theoretical Training Normal Visibility IEC Material Development and Printing Vehicle Rental -Garowe	4 4 1 1 1 1 1 2	826 826 4272 1502 700 2535 2500	1 1 1 1 1 1 1 1 2	lump sum lump sum lump sum lump sum lump sum lumpsum	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 60,000.00	0.00 0.00 0.00 0.00 0.00 45,000.00	3,304.00 3,304.00 4,272.00 1,502.00 700.00 2,535.00 15,000.00	100.00 100.00 100.00 100.00 100.00 25.00 25.00

		Sub Total					88,906.32	46,944.00	41,962.32	
	Budget Na	arrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1	Laptops	2	1400	1	pcs	2,800.00	0.00	2,800.00	100.0
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					2,800.00	0.00	2,800.00	
	Budget Na	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duratior	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Services	_ 4.1.1 _									
	_4.1.2 _									
	_4.1.2 _									
	_ 4.1.3 _									
	_ 4.1.3 _ _ 4.1.4 _									
	_ 4.1.3 _ _ 4.1.4 _ _ 4.1.5 _									
	_ 4.1.3 4.1.4									
	_4.1.3 _ _4.1.4 _ _4.1.5 _ _4.1.6 _ _4.1.7 _									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 -									
	_ 4.1.3 4.1.4									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 - - 4.1.9 - - 4.1.10 -									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 - - 4.1.8 - - 4.1.9 - - 4.1.10 - - 4.1.11 -									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 - - 4.1.9 - - 4.1.10 - - 4.1.11 - - 4.1.12 - - 4.1.13 -									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 - - 4.1.9 - - 4.1.10 - - 4.1.11 - - 4.1.12 - - 4.1.12 - - 4.1.13 - - 4.1.14 -									
	- 4.1.3 - - 4.1.4 - - 4.1.5 - - 4.1.6 - - 4.1.7 - - 4.1.8 - - 4.1.9 - - 4.1.10 - - 4.1.11 - - 4.1.12 - - 4.1.13 -									

	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:			·					
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Local Travel - Garowe	1	1207.34	12	Trips	14,488.08	10,866.06	3,622.02	25.0
	5.1.2	Airfare - Monitoring Unit	1	2000	1	Trips	2,000.00	0.00	2,000.00	100.0
	5.1.3	Field Program Staff	1	1100	1	Trips	1,100.00	0.00	1,100.00	100.
	5.1.4	Perdiem - Field Program Staff	7	45	5	Trips	1,575.00	0.00	1,575.00	100.
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18									
		Sub Total					19,163.08	10,866.06	8,297.02	
	Budget N	larrative:				1	11			
F:6 Transfers										
and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
and Grants to	Code 6.1.1	Budget Line Description Kaalo Aid & Development- staff & personnel	Units 1	Cost		TimeUnit lump sum	Amount(USD) 5,500.00	Organization 0.00	CHF 5,500.00	%charged t CHF 100.
				Cost 5500	1					CHF 100.
and Grants to	6.1.1	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities,	1	Cost 5500 32100	1	lump sum	5,500.00	0.00	5,500.00	CHF 100 100
and Grants to	6.1.1	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100 100
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 - 6.1.4 - 6.1.5	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9 -6.6.10	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9 -6.6.10 -6.1.11	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100 100
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9 -6.6.10 -6.1.11 -6.1.12	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100 100
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9 -6.6.10 -6.1.11	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF 100. 100.
and Grants to	6.1.1 6.1.2 6.1.3 -6.1.4 -6.1.5 -6.1.6 -6.1.7 -6.1.8 -6.1.9 -6.6.10 -6.1.11 -6.1.12	Kaalo Aid & Development- staff & personnel Kaalo Aid & Development- supplies, commodities, materials Kaalo Aid & Development- General operating & other	1	Cost 5500 32100	1	lump sum lump sum	5,500.00 32,100.00	0.00	5,500.00	CHF

		6.1.17															
		6.1.18															
				Sul	b Total							38,350.0	00	0.00	38,350.00		
		Budget Na	rrative:														
G:7 Gen Operatir	ng	Code	Budget Line [Descrip	otion			Units	Unit Cost	Duration	TimeUnit	Amount(USI	0) Organiz	ation	CHF	%charged CHF	to
and Oth Direct C		7.1.1	Office rent -	Nugaa	I Region			1	2000	12	months	24,000.0	18,0	00.00	6,000.00	25	5.00
		7.1.2	Office Suppli	es - Ga	arowe			1	1500.25	12	lump sum	18,003.0	0 13,5	02.25	4,500.75	25	5.0
		7.1.3	Electricity -N	ugaal	Region			1	700	12	months	8,400.0	6,3	00.00	2,100.00	25	5.0
		7.1.4	Water -Nuga	al Reg	ion			1	215	12	months	2,580.0	1,9	35.00	645.00	25	5.0
		7.1.5	Gas -Nugaal	Regior	n			1	85	12	months	1,020.0	00 7	5.00	255.00	25	5.0
		7.1.6	Telephone ch	narges	- Nugaal Region			1	1000	12	months	12,000.0	9,0	00.00	3,000.00	25	5.0
		7.1.7	Internet Cha	rges -	Nugaal Region			1	1500	12	months	18,000.0	00 13,5	00.00	4,500.00	25	5.0
		7.1.8	Bank Fees N	ugaal I	Region			1	1200	12	months	14,400.0	10,8	00.00	3,600.00	25	5.0
		7.1.9															
		7.1.10															
		7.1.11															
		7.1.12															
		7.1.13															
		7.1.14															
		7.1.15															
		7.1.16															
		7.1.17															
		7.1.18		Sut	Total							98,403.0	0 73,8	12 25	24,600.75		
		Budget Na	orrative:														
				٦	TOTAL							441,013.92	254,102	56 18	6,911.36		
H.8 Indir Program	nme	Code	Budget Line	Descrip	otion							Amount(USD)	Organizat	ion		%charged t CHF	io
Support Costs	t	8.1.1	Indirect Prog	ramm	e Support Costs							0.00	0	.00	13,083.80	7	7.0
				G	RAND TOTAL							441,013.92	254,102	.56 19	99,995.16		
Other so	ources	of funds															
		Descripti	on		Amount	%											
		Organiza	tion		254,102.56	55.96											
		Commun	ity		0.00	0.00											
		CHF			199,995.16	44.04											
		Other Do	nors	a)	0.00												
				b)	0.00												
		TOTAL			454,097.72												
	ONS																
Region	District	Location	Standard C	uster	Activities		Activ	/ity				Beneficiary Description	Number	Latitude	Longitud	e P.Code	•
Nugaal	Garowe	Garowe	Capacity bui	lding,	es/surveys/profiling, GBV awareness ferral centres, Post R	Rape	provi servi	ancing the qu sion for Garo ce awarenes action and re	owe IDPs thr is, local capa	ough CCSA	S, CM,	Community	st 1960	8.40635	48.48188	NC-391 Q11-00	
TOTAL													1,960				
																	-

1. Annex - Implementation Description	
2. Garowe IDP GBV Assessment - December 14	
3. Proposal Revision Submission Overview	
4. Proposal Revision Submission Overview Version 2 - 4 Feb 2015	
5. Revised BOQs - 4 Feb 2015	
6. 10 March - Revised BoQs, Budget Tool, Budget Narrative	
7. 10 March - Letter re: Proposed Budget Changes	
8. Cooments on the budget -for quality check	
9. Audit Letter- IRC- SA1 2015	