

PEACEBUILDING FUND

IRF project Budget or Duration Revision with No Overall Cost Implication¹

Project Title: PLANIM SAVE KAMAP STRONGPELA (PLANT KNOWLEDGE, GROW STRONG)	Recipient UN Organization(s): UNWOMEN & UNICEF
Project Contact: Jeffrey Buchanan Address: 4 th Floor, United Church Building, Douglas Street, Town, Port Moresby. Telephone: +675-3219855 E-mail: Jeffrey.buchanan@unwomen.org	Implementing Partner(s) Nazareth Centre for Rehabilitation (NCFR)
MPTF Office Project Number: Use existing MPTF project number 00093973	Project Location: Autonomous Region of Bougainville, Papua New Guinea
Project Description: The project supports community-level peacebuilding activities addressing conflict related trauma (in perpetrators and survivors of violence) and gender based violence through transforming gender norms and the strengthening of community and district level support services available for survivors of gender based violence.	Total Project Cost: Peacebuilding Fund: 999,499 Government contribution: Other:
	Project Start Date: 1 st March 2015 Initial Project End Date: 31 st August 2016 Revised End Date (if applicable): 28 th Feb 2017
Gender Marker Score²: <u>3</u> Score 3 for projects that have gender equality as a principal objective. Score 2 for projects that have gender equality as a significant objective. Score 1 for projects that will contribute in some way to gender equality, but not significantly. Score 0 for projects that are not expected to contribute noticeably to gender equality.	
Project Outcomes:	

¹ Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

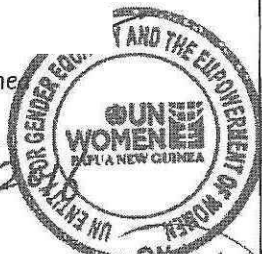
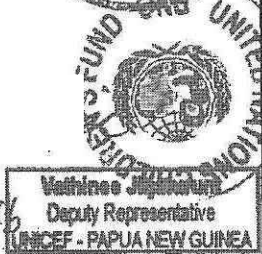

- Community-wide support for and commitment to women and girls human rights and Ending Gender Based Violence
- Improved institutional mechanisms to support women and girls who have experienced gender based violence

PBF Focus Area³ which best summarizes the focus of the project:

The project contributes to the following PBF focus areas

- (Priority Area 2): Promote coexistence and peaceful resolution of conflicts: (2.3) Conflict prevention / management.

(for IRF-funded projects)*

<p>Recipient UN Organization(s) UNWOMEN and UNICEF</p> <p>Name of Representative</p> <p><i>Jeffrey Buchanan</i></p> <p>Signature</p> <p>UN Women Papua New Guinea</p> <p>Date & Seal</p> <p><i>25/5/16</i></p> <p>Name of Representative</p> <p><i>Vathinee Jitjaturunt</i></p> <p>Signature</p> <p>UNICEF Papua New Guinea</p> <p>Date & Seal</p> <p><i>03/06/2016</i></p> <p>(Usually SRSB for mission settings and RC for non-mission settings. If it is a joint project all the Heads of UN Entities/Agencies receiving funds should sign)</p>	<p>Representative of National Authorities</p> <p>Name of Government Counterpart</p> <p><i>Issac Lupari</i></p> <p>Chief Secretary, Government Department of Prime Minister & NEC</p> <p>Signature</p> <p>Title <i>Chief Secretary</i></p> <p>Date & Seal <i>30 May 2016</i></p>   
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³ PBF Focus Areas

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: Revitalise the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Employment; (3.2) Equitable access to social services

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)


<p>Peacebuilding Support Office (PBSO)</p> <p>Name of Representative</p> <p>Assistant Secretary – General, Peacebuilding Support</p> <p><i>See</i></p> <p>Signature Peacebuilding Support Office, NY</p> <p>Date & Seal</p>	<p>Resident Coordinator (RC)</p> <p>Name of Representative</p> <p>Hemansu Roy Trivedy</p> <p>Signature</p> <p>RCO</p> <p>Date & Seal 3/6/2016</p> 
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Length: Max. 5 pages

I. Reason for changes to the project and justification

UN Women:

The Implementation of Planim Save and its overall project delivery has been good with a number of milestones accomplished including the roll out of a comprehensive baseline survey, the development of a training curriculum, identification and training of 32 Community facilitators and 20 counsellors that are rolling out multiple community conversations across the 18 Village Assemblies (VA) in South Bougainville.

Data gathering on perceptions of men, women, girls and boys on gender based violence began in the latter part of the 3rd quarter of 2015 until 15th December of 2015. The baseline survey encountered delays brought about by the varying availability of target respondents as well as the spontaneous clashes within some communities of Buin and Siwai district, partly attributed to the high levels of alcohol abuse which rendered a number of village assemblies inaccessible and subsequent loss of time and slowing down the data collection process as calm had to be restored before re-starting.

Road conditions in South Bougainville were often inaccessible for several weeks due to unusually severe rains attributed to El Nino conditions, making rivers flood and roads impassable. The challenging terrain has led to the breakdown of a brand new project vehicle which has limited project staff movements in monitoring the roll out of the community conversations. The vehicle breakdown has also raised the project travel budget necessitating the need for hire causing further

delays. UN Women mobilized funds from its HQ Peace & Security section for the purchase of another vehicle which was delivered on 13th May 2016.

An incident of sexual harassment by one project staff member hired by Nazareth Centre for Rehabilitation was registered. NCFR conducted a thorough independent assessment of the incident. The local constabulary was involved as were local leaders. The responsible party was dismissed by NCFR with follow up prosecution left with the authorities. This situation caused delays in rolling out the community conversations. New staff had to be recruited and trained causing further delays NCFR took action to assist prevention of further such cases by locating a senior member of the NCFR at the Buin base house where the incident occurred.. Given the extreme remoteness of the project site, it was challenging to find new sufficiently qualified staff. These situations contributed to slowing the momentum with to date only two Village Assemblies have rolled out all the four modules with majority Village Assemblies rolling two modules. Forty community conversations covering 1500 participants (790 females and 710 males) have been conducted across the 18 project Village Assemblies with results indicating improved communication between husbands / wives and children, more sharing of housework between men and women, decrease in binge drinking and a reduction in physical intimate partner violence and increased knowledge of the dividends of peace. With each conversation meant to receive four curriculum modules (gender, human rights and gender based violence; trauma and healing; and peace building), the community conversations will continue being rolled out until September 2016 which will be followed by an end line survey to assess the pre-implementation, community and post implementation phase. The end line survey I estimated to take 4 to 8 weeks.

Other achievements to date include sixty two counselling sessions that have been provided to women and men in communities in addition to twenty referrals effected with the Buin Safe House. The intensive training of village counsellors and facilitators has increased the number of local people with new skills and capacities in peace building. Anecdotal evidence from community elders, district officials and the general population is that Planim save is having a very real, positive impact on communities. The most recent informal impact assessment was during the Evaluability Mission where several large community gatherings testified to the project's many positive impacts.

The end line survey followed by qualitative feedback sessions will provide invaluable data on GBV and add significantly to the requirement for reliable data in Bougainville and PNG. Without an extension, valuable endline data collection will be severely compromised. To ensure a timely delivery of project activities and outputs, UN Women together with UNICEF will provide a bi-monthly progress report on the Planim Save project to PBSO copying the UNCT and the ABG and Papua New Guinea Government.

During the evaluability exercise, a comprehensive discussion with responsible party Nazareth Centre for Rehabilitation (NCFR) and other stakeholders proved highly beneficial in demonstrating how challenging it was to implement in South Bougainville mainly due to community tensions that constantly interrupt the delivery and hence the need the time through an extension that would mean full project delivery.

The requirement for an extension is therefore based on delays unforeseen in the risk management of the Project or risks that were heightened in actuality. All Project activities will be finalised by mid-December 2016. An independent evaluation will begin on January 6 and all processes finalised by February 28 2017.

UNICEF

Has also encountered delays in implementation due to the lengthy process of recruiting a nurse Counsellor by the Buka General Hospital as well as difficulties in disbursement of funds to National Department of Health for the health workers training due to delays with liquidation of funds previously received from UNICEF. To date the program has trained health workers from 18 health institutions in emergency medical care, psychosocial first aid and referral services for survivors of family and sexual violence. UNICEF also provided support for recruitment of nurse counsellor on temporary basis. The Nurse Counsellor is now on government pay role. UNICEF also supported the study visit for the Nurse Counsellor to Lea Family Support Centre. A recent independent evaluation of Family Support Centres recommended the need to increase capacity of health workers at all levels of health facilities instead of just focusing on Family Support Centre (FSC). During the remaining period of the project UNICEF will support training for 36 additional health workers from 18 health institutions in clinical management of survivors of family and sexual violence including psychosocial first aid and referral for services in September 2016. UNICEF will also support TOT in Psychosocial Support for key stakeholders as indicated in the proposal in August 2016. Support will also be provided to FSCs for establishment of fence to improve the security of the centre and access for persons with disability by October 2016.

II. Budget impact**UN Women:**

To accelerate delivery, the proposed transfer of funds from the Grants budget line to contractual services responds to the fact that Nazareth Centre for Rehabilitation (Responsible Party) will require additional support in procurement. UN Women's strong operation team will assume the task of identifying and contracting facilities. The procurement support role by UN Women will also ensure that all the financial guidelines are adhered to. A comprehensive discussion and agreement with the partner resolved to allow UN Women conduct all the procurement while NCFR will roll out the core programme components including the implementation of conversations, counselling sessions and trainings. UN Women will procure all the logistical components of the upcoming community facilitator and counselors refresher training, procure NCFR's training materials, procure logistical components for the Council of Elders (COE) planning workshop on addressing Gender based Violence and trauma.

General Operating cost is reduced and half of the budget moved to cover motor vehicle maintenance which is relatively high due to the bad state of the roads in South Bougainville. Travel is slightly increased to enable regular monitoring field visits ensuring that implementation is on track.

UNICEF: There is no need for budget adjustments. All that is required is additional time to cover for the delays encountered during the recruitment process.

UN Women will submit a progress report against key milestones on the following dates:

July 29 2016

September 30 2016

November 30 2016

January 28 2017

I. Budget impact

Table 1: Indicative Project Activity Budget⁴

Outcome/output number	Output name	RUNO(s)	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1: Community-wide support for and commitment to women and girls human rights and ending gender based violence.				
Output 1.1	Community conversations	UN Women	\$440,372.00	Training of community facilitators and costs to implement community conversations across 18 Village Assembly areas. Includes M&E costs
Output 1.2	Community counselling	UN Women	\$82,200.00	Training and allowance for 20 community counsellors
Output 1.3	Local governance responses to GBV and trauma	UN Women	\$234,037.00	Includes UN Women & PBF direct and indirect support costs
Total ⁵			\$756,609.00	
Outcome 2: Improved institutional mechanisms to support women and girls who have experienced gender based violence				
Output 2.1	Support services capacity building	UNICEF	\$134,890	Includes UNICEF indirect support costs Contractual services; travel; transfer; operating; operating costs
Output 2.2	ToT community counsellors	UNICEF	\$108,000	Contractual services; travel; transfer; operating costs
Total			\$999,499	

Table 2: Project budget by UN categories by RUNO⁶

⁴ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

⁵ As this is a no-cost extension, the overall total must remain the same as in the approved, original project document.

⁶ As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

TEMPLATE 2.3

PBF PROJECT BUDGET – UN Women 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	\$1,667	0	\$1,667.00
2. Supplies, Commodities, Materials	\$5,148	0	\$5,148.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$25,000	+\$20,994.91	\$45,994.91
4. Contractual services	\$48,600	+\$185,639.99	\$234,239.99
5. Travel	\$24,125	+\$23,738.98	\$47,863.00
6. Transfers and Grants to Counterparts	\$512,572	-\$185,639.99	\$326,932.01
7. General Operating and other Direct Costs	\$90,000	-\$44,733.89	\$45,266.11
Sub-Total Project Costs	\$707,112		\$707,112
8. Indirect Support Costs*	\$49,497	0	\$49,497
TOTAL	\$756,609	0	\$756,609

PBF PROJECT BUDGET – UNICEF 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	0	0	0
2. Supplies, Commodities, Materials	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0
4. Contractual services	\$37,000	0	\$37,000
5. Travel	\$12,000	0	\$12,000
6. Transfers and Grants to Counterparts	\$163,000	0	\$163,000
7. General Operating and other Direct Costs	\$15,000	0	\$15,000
Sub-Total Project Costs	\$227,000	0	\$227,000
8. Indirect Support Costs*	\$15,890	0	\$15,890
TOTAL	\$242,890	0	\$242,890

