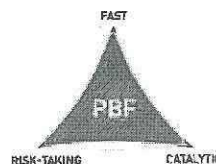


IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

TEMPLATE 2.3



PEACEBUILDING FUND

IRF project Budget or Duration Revision with No Overall Cost Implication¹

Project Title: Equality for Progress: Equality for Progress: Bougainville Women in Leadership Programme	Recipient UN Organization(s): UN Women & UNDP
Project Contact: Jeffrey Buchanan Address: 4 th Floor, United Church Building, Douglas Street, Town, Port Moresby. Telephone: +675-3219855 E-mail: Jeffrey.buchanan@unwomen.org	Implementing Partner(s): Bougainville Women's Federation (BWF) - CSO Division for Community Development - Govt Bougainville House of Representatives - Govt
MPTF Office Project Number: Use existing MPTF project number 00095473	Project Location: Autonomous Region of Bougainville, Papua New Guinea
Project Description: Equality for Progress contributes to the overall peacebuilding process in Bougainville by building and strengthening Bougainvillean capacities to promote coexistence and peaceful resolution of conflict, through enhancing women's participation in decision making and leadership, in particular political participation.	Total Project Cost: Peacebuilding Fund: \$438,700.00 Government contribution: Other:
	Project Start Date: 1 st February 2015 Initial Project End Date: 31 st July 2016 Revised End Date (if applicable): 31 st Jan 2017

¹ Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

Gender Marker Score²: 3

Score 3 for projects that have gender equality as a principal objective.

Score 2 for projects that have gender equality as a significant objective.

Score 1 for projects that will contribute in some way to gender equality, but not significantly.

Score 0 for projects that are not expected to contribute noticeably to gender equality.

Project Outcomes:

Women's participation in leadership is increased and gender responsiveness of key institutions is strengthened, resulting in the inclusion of women's needs and priorities in post-conflict policy-making, mechanisms and processes.

PBF Focus Area³ which best summarizes the focus of the project:

The project contributes to the following PBF focus areas

- Democratic Governance

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF Focus Areas

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3);*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

(for IRF-funded projects)*

<p>Recipient UN Organization(s) UNWOMEN and UNDP</p> <p>Name of Representative</p> <p>Jeffrey Buchanan,</p> <p>Signature</p> <p>UN Women Papua New Guinea</p> <p>Date & Seal 25/5/16</p> <p>Name of Representative</p> <p>Sukhrob Khoshmukhamedov</p> <p>Signature</p> <p>UNDP Papua New Guinea</p> <p>Date & Seal 06/06/16</p> <p>(Usually SRSG for mission settings and RC for non-mission settings. If it is a joint project all the Heads of UN Entities/Agencies receiving funds should sign)</p>	<p>Representative of National Authorities</p> <p>Name of Government Counterpart</p> <p>Issac Lupari</p> <p>Chief Secretary, Government Department of Prime Minister & NEC</p> <p>Signature</p> <p>Title Chief Secretary</p> <p>Date & Seal 30/05/16</p>
<p>Peacebuilding Support Office (PBSO)</p> <p>Name of Representative</p> <p>Assistant Secretary – General, Peacebuilding Support</p> <p>Signature</p> <p>Peacebuilding Support Office, NY</p> <p>Date & Seal</p>	<p>Resident Coordinator (RC)</p> <p>Name of Representative</p> <p>Hemansu Roy Trivedy</p> <p>Signature</p> <p>RCO</p> <p>Date & Seal 3/6/2016</p>

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Length: Max. 5 pages

I. Reason for changes to the project and justification

UN Women:

Considerable progress has been made towards the implementation of the Equality for Progress project. Milestones accomplished include; a post-election diagnostic study and gender analysis conducted between the 5th and 9th October 2015. Additional progress include the established partnership with the Office of the Vice President that has created a platform based on which the Office of Gender Equality (OGE) will be established. An international Capacity Building Consultant is currently in Buka leading the development of the OGE. UNWOMEN has facilitated three roundtable stakeholder consultations of a representative Reference Group chaired by the Minister for Community Development between 20th - 26th April leading to the development of background papers that will form the core in establishment of the OGE. The drafted documents include: an information paper that will be forwarded to the Senior Management Committee (SMC) on the 19th May 2016 and the five Terms of Reference / job descriptions that will guide the selection process for OGE's five professional positions. SMC will deliberate on the Information paper before forwarding to the Bougainville Executive Council (BEC) for final approval and operationalization.

With the BEC convening once at the beginning of every month, it's anticipated that a decision to endorse OGE's operation will be effected in the 2nd week of June 2016. A donor round table will then convene in July 2016 to raise funds for the newly established office with recruitment of the five OGE professional positions in August 2016. Given the lengthy process of recruitment and placing of the physical infrastructure, it is anticipated the OEG will be inaugurated by mid-December.

To enhance the capacity of the Bougainville Women Parliamentarians, UN Women / UNDP is working with UNDP Fiji to conduct a customized training package commencing on the 20th – 25th June 2016 following the 2nd Bougainville Parliamentary sitting which takes place between the 6th and 7th June 2016. The training will include comprehensive sessions on: Parliament's legislative functions and peacebuilding, social accountability, advocacy and lobbying etc. The training will also include a parliamentary exchange visit with the Bougainville women representatives interacting and observing their Fiji counterparts debating. Both governments of Papua New Guinea and the Autonomous Bougainville Government (ABG) have approved the training with logistical arrangements including travel and hotel booking underway.

There was delayed official submission of project documents following the need to address comments raised. Therefore although project start dates highlighted February 2015, funds were transferred to UN Women PNG in June 2015 four months later than the original start date.

UNDP.

UNDP activities are closely linked to the Outcomes 1 and 2 of the Priority Plan where political agreements need to be in place between the GoPNG and ABG. That said, at this point, it is more likely that all activities will be able to be carried out by end July as planned. UNDP is already partnering with UN Women to support women Parliamentarians with their male counterparts in a parliamentary training programme organized by Fiji MCO slated for 20th – 25th June 2016. The Fiji parliamentary training will also provide valuable insights to women parliamentarians on global gender initiatives.

Bougainville women federation meeting was supported by UNDP in Buka from 12th – 13th May 2016 to set the stage for identifying potential entry points for women's involvement in political decision making especially the Joint supervisory body and also in raising awareness on the Bougainville Peace Agreement (BPA) and the referendum that are the key project outcomes 1 & 2 of the priority plan. The project required the establishment of a women's caucus in BHOR. However women caucuses are more relevant in multi-party democracies. The women of Bougainville at the meeting considered it more prudent for development partners to support the establishment of a parliamentary committee on Gender in BHOR which will spearhead women's participation in

the upcoming Community Government Elections (CGE) and the establishment of the Office of Gender Equality.

On the basis of the outcome of the meeting, the BWF will be supported with micro capital grant to be able to achieve the above mentioned outcomes by the end of May.2016.

Furthermore UNDP will support a basic computer literacy training for all Parliamentarians including the women parliamentarians in the first week of June 2016.

The AWP requires an exchange visit by the BHOR women parliamentarians and head of Parliamentary committees to a parliament in a jurisdiction with a high proportion of women parliamentarians. This visit is currently being planned by ABG/GO PNG and should materialize before end of July 2016.

Plans are already underway to support peacebuilding initiatives championed by women through road shows and sports. These will be achieved by end of July.2016.

UN Women:

To accelerate delivery and address the existing limited capacity of the local counterparts (Bougainville Women Federation and the Division of Community Development), the proposed transfer of funds from Grants to contractual services will respond to the fact that UN Women will assume the task of identifying and contracting technical expertise to work closely with the Autonomous Bougainville stakeholders in establishing the Office of Gender Equality (OGE). The delayed establishment of the OGE is attributed to the lengthy Government process of establishing a substantive Office as that of Gender Equality. The process included the establishment of a Government reference group comprising of ten departments including the office of the Vice President and the Bougainville House of Representatives. Delays were also due to a technical interpretation as to where the OGE should be placed. Although the Bougainville Executive Decision No.54 of 2013 recommended such an office to be established at the highest level of Government, the Department of Community Development has been outspoken on having the OGE under its domain rather than the Office of the Vice President or Chief Secretary which are better positioned in terms of articulating Gender policy issues while at the same time being highly visible under the Autonomous Bougainville Government (ABG).

Staff and other personnel costs also moved to supplement the travel budget to meet travel expenses due to the regular monitoring from PNG senior management supporting the implementation of the Equality for Progress project.

The requirement for an extension is therefore based on delays unforeseen in the risk management of the Project or risks that were heightened in actuality. All Project activities will be finalised by mid-December 2016. An independent evaluation will begin on January 6 and all processes finalised by February 28 2017.

UN Women will submit a progress report against key milestones on the following dates:

July 29 2016
September 30 2016
November 30 2016
January 28 2017

II. Budget impact

UNDP:

Budget impact

Table 1: Indicative Project Activity Budget⁴

Outcome/output number	Output name	RUNO(s)	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1: Women's political participation is enhanced through advocacy and capacity development to engage in political dialogue, priority setting and implementation of the Bougainville Peace Agreement				
Output 1.1	Improved knowledge on the challenges related to women's leadership and participation through the conduct a post – election diagnostic, gender study and gender analysis.	UN Women	\$38,000.00	Includes M&E costs
Output 1.2	A phased Strategic Plan to enhance women's leadership and decision making is developed on the basis of the diagnostic findings and through a joint Government CSO workshop	UN Women	\$12,000.00	
Output 1.3	Improved leadership and advocacy skills for aspiring women leaders, including by engaging former women candidates.	UN Women	\$20,000.00	Includes M&E costs
Outcome 2: Women's Political Participation is improved through the development of gender responsive policies, legal frameworks, processes and institutional mechanisms.				
Output 2.1	Establishment and increased capacity of the Office of Gender Equality (OGE), including strengthened staff capacity for strategic planning, gender equality policy mainstreaming in ABG; introduction of gender budgets; monitoring and evaluation of policy implementation.	UN Women	\$210,000.00	
Output 2.2	Enhanced capacity and effectiveness of women and male MPs	UNDP	\$98,000	Contractual services; indirect costs
Output 2.3	Increased capacity of Parliament to integrate gender equality considerations	UNDP	\$32,000	Contractual services; indirect costs
Project management costs				
Total			\$410,000	

Table 2: Project budget by UN categories by RUNO⁵

⁴ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

⁵ As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

TEMPLATE 2.3

PBF PROJECT BUDGET – UN Women (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/ decrease	Proposed new budget
1. Staff and other personnel	\$5,000	-\$5,000	0
2. Supplies, Commodities, Materials	\$10,000	0	\$10,000
3. Contractual services	\$68,000	+\$124,000	\$192,000
4. Travel	\$20,000	+\$5,000	\$25,000
5. Transfers and Grants to Counterparts	\$124,000	-\$124,000	0
6. General Operating and other Direct Costs	\$23,000	0	\$23,000
7. Final Evaluation	\$30,000	0	\$30,000
Sub-Total Project Costs	\$280,000		\$280,000
8. Indirect Support Costs*	\$19,600	0	\$19,600
TOTAL	\$299,600	0	\$299,600

PBF PROJECT BUDGET – UNDP1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/ decrease	Proposed new budget
1. Staff and other personnel			
2. Supplies, Commodities, Materials	\$10,000	0	\$10,000
3. Contractual services	\$50,000	0	\$50,000
4. Travel	\$10,000	0	\$10,000
5. Transfers and Grants to Counterparts	\$50,000	0	\$50,000
6. General Operating and other Direct Costs	\$10,000	0	\$10,000
7. Final Evaluation			
Sub-Total Project Costs	\$130,000		\$130,000
8. Indirect Support Costs*	\$9,100	0	\$9,100
TOTAL	\$139,100	0	\$139,100

