



## United Nations Peacebuilding Support Office/Peacebuilding Fund Project Submission

<b>Recipient UN Organizations:</b>  OHCHR	<b>Country:</b>  Sierra Leone
<b>Project Title:</b>  To support efforts to consolidate key human rights activities in partnership with the Human Rights Commission of Sierra Leone	<b>Project Number:</b>  PBF/IRF-95 (00092065)
<b>Project Cost:</b>  US\$525,000	<b>Project Duration:</b>  42 months

### Type of Project/Budget Revision requested

- ☐ Decrease in project budget (0) Amount originally approved: \$525,000
- ☒ Extension of project duration - New end date: 31 December 2017
- ☐ Change of project scope (provide details in a revised project document form)

### 2. Decision of the Head of the Peacebuilding Support Office

- ☒ Approved for a total budget of US\$525,000 under the IRF
- ☐ Approved with modification/condition
- ☐ Deferred

### Reason/Comments

PBSO has approved a no-cost- extension for the Sierra Leone project PBF/IRF-95 (00092065) titled "To support efforts to consolidate key human rights activities in partnership with the Human Rights Commission of Sierra Leone" with an unchanged budget of \$525,000 being implemented by OHCHR. The new end date for this project is 31 December 2017.

In particular, the revision takes into account the interruption in project implementation due to the EVD epidemic, early departure of the first Human Rights Advisor and delayed recruitment and fielding of a replacement advisor. The Government of Sierra Leone and the Sierra Leone Human Rights Commission have indicated their commitment to continue with project activities and a revised work plan has been agreed.

By copy of this message I hereby authorise the MPTF Office to accordingly update the Gateway record for this project to reflect this approval and in line with the budget adjustment shown below:

Table ....: PBF PROJECT BUDGET (US\$)			
CATEGORIES	Amount from PBF	Changes	TOTAL
1. Staff and other personnel	\$212,010	\$0	\$212,010
2. Supplies, Commodities, Materials	\$16,354		\$16,354
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$0		\$0
4. Contractual services	\$25,040		\$25,040
5. Travel	\$13,000		\$13,000
6. Transfers and Grants to Counterparts	\$224,250		\$224,250
<b>Sub-Total Project Costs</b>	<b>\$490,654</b>	<b>\$0</b>	<b>\$490,654</b>
8. Indirect Support Costs	\$34,346		\$34,346
<b>TOTAL</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$525,000</b>

**Oscar Fernandez-Taranco**  
**Assistant-Secretary General for Peacebuilding Support**

.....  
**Signature**

20 Sept 2016  
 .....  
**Date**

**2. Action taken by the Executive Coordinator, MDTF Office, UNDP**

- ☐ **Project consistent with provisions of the UN-UNDP and UNDP-Recipient UN Organizations MOUs and the LOA with donors**

**Jennifer Topping**  
**Executive Coordinator, MPTF-Office, UNDP**

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**Signature**

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**Date**