

Coordination Saves Live

Requesting Organization :	Save the Children										
Allocation Type :	Standard Allocation 1	Standard Allocation 1 (Feb 2015)									
Primary Cluster	Sub Cluster		Percentage								
Nutrition			100.00								
			100								
Project Title :	Treatment and prever state of Puntland	ntion of acute Malnutrition among child	dren under 5 and PLWS in IDPs of Garowe,								
Allocation Type Category :											
OPS Details											
Project Code :		Fund Project Code :	SOM-15/DDA-3485/SA 1/Nut/INGO/2467								
Cluster :		Project Budget in US\$:	299,221.52								
Planned project duration :	12 months	Priority:									
Planned Start Date :	01/01/2016	Planned End Date :	31/12/2016								
Actual Start Date:	01/01/2016	Actual End Date:	31/12/2016								
Project Summary :	N/A										
Direct beneficiaries :											

Men	Women	Boys	Girls	Total
17	6,079	331	332	6,759

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	331	332	0	0	663
Women of Child-Bearing Age	0	6,051	0	0	6,051
Staff (own or partner staff, authorities)	17	28	0	0	45

Indirect Beneficiaries :

Catchment Population:

Link with allocation strategy :

N/A

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Othe	r Funding Source	Other	Funding Amount	
Organization focal point :				
Name	Title	Email		Phone
Zinet Nezir	Senior technical specialist- Nutrition	zinet.nezir@savethe	echildren.org	+254786131473

BACKGROUND

1. Humanitarian context analysis

Food security and nutrition situation in Somalia continues to be extremely fragile. According to FSNAU's Post-Gu 2015 report, projections through to the end of 2015 are: 1,014,000 people across Somalia will be in Crisis and Emergency (936,000 in IPC 3 and 78,000 in IPC 4) In addition, approximately 3.9 million additional people in acute food security (IPC Phase 2). The estimated total number of food insecure people is 4.9 million, which represents 40% of the country's total population. This figure represents a 19% increase over the estimate for February to June 2015. Displaced populations across Somalia remain the most vulnerable and account for 57% of the population in IPC 3 and 4. The increase in the number of people in Crisis and Emergency (IPC Phases 3 and 4) is attributed to below average cereal harvests in crop dependent areas; poor rainfall in some northern pastoral and agropastoral areas; trade disruption in some southern urban areas due to insurgent activities; new and continued population displacement. Widespread acute malnutrition continues to persist across Somalia. An estimated 307,800 children under the age of five are acutely malnourished, of which 55,800 (18%) of them severely. The number of acutely and severely malnourished children is likely to increase to 343,400 and 63,400, respectively, through the end of the year. The median Global Acute Malnutrition (GAM) rate is 13.6 percent and a median Severe Acute Malnutrition (SAM) rate of 2.3 percent of children under the age of five in Somalia.

2. Needs assessment

Five IDP settlements have Critical levels of GAM (≥15 %), thereby exceeding the emergency threshold: Dhobley (Lower Juba), Baidoa (Bay), Dollow (Gedo), Garowe (Nugaal) and Galkayo (Mudug). Furthermore, acute malnutrition levels in these two IDP settlements (Dollow, Garowe and Galkayo) are sustained at Critical levels over the past two years. IYCF indicators in Somalia are some of the worst in the world, with most infants introduced drinks before six months. The situation is further aggravated by the under performance and the week referral center for malnourished children with medical complication in Garowe. The only stabilization center is located in Garowe Hospital but does not function as per the IMAM guidelines for many reasons including the limited infrastructure and space available for stabilization center. Due to no other options available, the SC is currently integrated into the exiting pediatric ward to utilize any space available. This poses a great risk to severely malnourished children as the risk of cross infection and spread of infectious disease like pneumonia, TB, meningitis, are very high. WHO studies show that SAM patients have 5-20 times higher risk of death from common childhood illness compared to well-nourished children. The overcrowding of the ward has led to beneficiary dissatisfaction, resulting in increased defaulter rate (20%) which exceeds SPHERE standards. See justification document and letter of support from the MoH attached.

3. Description Of Beneficiaries

N/A

4. Grant Request Justification

N/A

5. Complementarity

Save the Children has been implementing community based management of acute malnutrition in Puntland since 2010, targeting IDPs and neighboring host communities in Bossaso and Garowe camps. SCI has a well-established presence in PL with good community networks and acceptance as demonstrated by the several coverage surveys conducted by SCI; in 2014 the coverage in Garowe was 89% (SCI SQUEAC 2014), an improvement from 76.6% in 2012.

LOGICAL FRAMEWORK

Overall project objective

Contribute toward the reduction of morbidity and mortality related to acute malnutrition among children under-five in Garowe IDPs and surrounding host community through management of acute malnutrition and capacity building of MOH and local community.

Nutrition		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
N/A	N/A	100

Contribution to Cluster/Sector Objectives :

Outcome 1

Provision of effective treatment of acute malnutrition for under fives at OTP and at Stabilization Centre

Output 1

Description

Assumptions & Risks

Activities

Activity 1.1.1

Standard Activity : Community screening for malnutrition and referral

Eighteen staff/community health workers/outreach workers (3 men and 15 women) trained on identification, referral and follow up of beneficiaries.

Activity 1.1.2

Standard Activity : Treatment of severe acute malnutrition in children 0-59months

Identify, admit and manage under fives - boys (307) and girls (307) - with Severe Acute Malnutrition and no medical complication at OTP Activity 1.1.3

Standard Activity : Nutrition health and Hygiene promotion

Conduct daily Health and hygiene promotion sessions at OTP and SC

Activity 1.1.4

Standard Activity : Treatment of severe acute malnutrition in children 0-59months

identify, admit and manage under fives - boys (24) and Girls (24) - with Severe acute malnutrition with medical complication at Stabilisation Centre

Indi	cators
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			Enc	l cycle ber	neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					18
Means of Verif	ication :						
Indicator 1.1.4	Nutrition	Number of under five boys and girls admitted to the stabilization centre					48
Means of Verif	ication :						
Indicator 1.2	Nutrition	Number of under five boys and girls admitted in the outpatient Therapeutic feeding programme					614
Means of Verif	ication :						
Indicator 1.3	Nutrition	Number of nutrition, health and hygiene promotion session conducted					336
Means of Verif	ication :						
Outcome 2							
Improved Infant	t and Young Child Feeding (IYCF) practices by caregivers					
Output 2							
Description							
-							
Assumptions &	& Risks						
Activities							
Activity 2.2.1							
-	vity : Capacity building						
		rkers (13 men and 32 women) on optimal IYCF practic	20				
Activity 2.2.2		incers (15 men and 52 women) on optimal ITCF practic					
-	vity : Infant and young chil	d fooding counsolling					
Stanuaru Activ	rity . Infant and young chill	a recurry coursening					

Provide one-to-one counseling services to care takers (663 women) with children admitted at nutrition centers

Activity 2.2.3

Standard Activity : Infant and young child feeding promotion

Organise IYCF promotion sessions at nutrition centers and at community level through the use of community workers, reaching 6051 people (600 men and 5451 women)

Indicators

		End cycle beneficiaries				ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Infant and Young Child Feeding.					45
Means of Veri	fication :						
Indicator 2.2	Nutrition	Number of mothers received counselling					663
Means of Veri	fication :						
Indicator 2.3	Nutrition	Number of men and women reached with IYCF, health and hygiene messages					6,051
Means of Veri	fication :						
Outcome 3							
Strengthen the	e capacity of MOH and the co	mmunity to deliver quality nutrition services.					

Output 3

Description

Assumptions & Risks

Activities

Activity 3.3.1

Standard Activity : Capacity building

Training needs identified and relevant training sessions conducted for MOH staff supporting the SC, as well as the community nutrition volunteers (13 men and 32 women) - The staff last received specific SC training in 2012 and so refresher training and on the job mentoring and support to ensure SC guidelines and standard protocols are adhered to.

Activity 3.3.2

Standard Activity : Capacity building

Construct specific room for stabilisation centre for treatment of SAM case with medical complications (and equip with the necessary supplies) in order to reduce overcrowding of patients, improve conditions, and reduce likelihood of SAM patient contracting diseases.

Indicators

		Enc			neficiar	ies	End cycle						
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target						
Indicator 3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					45						
Means of Verif	ication :												
Indicator 3.2	Nutrition	Well equipped functioning SC room					1						
Means of Verif	Means of Verification :												
Additional Targets :													

M & R

Monitoring & Reporting plan

A monitoring and evaluation plan will be developed for the project. This will include a detailed indicator performance tracking table that will be used to track progress towards performance targets. SCI data collection tools for the existing health program will be used to collect and analyze project data. At project level, there will be a monthly review and analysis of data from program implementation and the results will be used to make any required implementation adjustments. Monthly review meetings will also include discussions key challenges and actions on how to address the challenges. The last project review meeting will include an analysis of the overall project performance and of lessons learnt. SCI MEAL will conduct independent monitoring of program quality following standards that are agreed upon by the technical and the MEAL team. Outcomes of these monitoring visits will be discussed with the project team to address quality shortcomings.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	1:
Activity 1.1.1: Eighteen staff/community health workers/outreach workers (3 men and 15 women) trained on identification, referral and follow up of beneficiaries.	2016	Х	Х	х	Х								
Activity 1.1.2: Identify, admit and manage under fives - boys (307) and girls (307) - with Severe Acute Malnutrition and no medical complication at OTP	2016	х	Х	Х	Х	Х	Х	Х	х	Х	х	Х	Х
Activity 1.1.3: Conduct daily Health and hygiene promotion sessions at OTP and SC	2016	х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Activity 1.1.4: identify, admit and manage under fives - boys (24) and Girls (24) - with Severe acute malnutrition with medical complication at Stabilisation Centre	2016	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Activity 2.2.1: Train OTP and SC staff and community workers (13 men and 32 women) on optimal IYCF practices	2016	Х	Х	Х	Х								Γ
Activity 2.2.2: Provide one-to-one counseling services to care takers (663 women) with children admitted at nutrition centers	2016	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Activity 2.2.3: Organise IYCF promotion sessions at nutrition centers and at community level through the use of community workers, reaching 6051 people (600 men and 5451 women)	2016	Х	х	х	х	x	х	Х	Х	х	х	х	Х
Activity 3.3.1: Training needs identified and relevant training sessions conducted for MOH staff supporting the SC, as well as the community nutrition volunteers (13 men and 32 women) - The staff last received specific SC training in 2012 and so refresher training and on the job mentoring and support to ensure SC guidelines and standard protocols are adhered to.	2016	X	X	х	X	х	х						
Activity 3.3.2: Construct specific room for stabilisation centre for treatment of SAM case with medical complications (and equip with the necessary supplies) in order to reduce overcrowding of patients, improve conditions, and reduce likelihood of SAM patient contracting diseases.	2016	Х	Х	Х									

Accountability to Affected Populations

N/A

Implementation Plan

SCI will support the MOH to provide lifesaving services through outpatient and inpatient therapeutic feeding programme. The OTP and SC program will use the existing MOH nutrition team to undertake the IMAM intervention. The Outpatient Therapeutic feeding programme will be provided from seven OTP centers. The OTP team will be composed of a supervisor, nurses, measurers, register, Health/Nutrition educator and IYCF counselor. The team will be supported by community nutrition volunteers. SCI will also ensure the target communities (women, girls, boys and men) are effectively mobilized and sensitized and ensure community engagement in the programme. Screening will take place regularly at the sites and in the communities. Under five Boys and Girls identified with SAM/MAM cases will be referred to OTP/SC/TSFP services. OTP and SC treatment will be provided according to national and international guidelines using routine medicine and ready to use therapeutic food - Plumpy nut at OTP and F75 and F100 in SC. Upon discharge from OTP, beneficiaries will be admitted to TSFP for follow up, and discharges from SC will be assisted in OTP. Infant and Young Child Feeding (IYCF) support will also be provided to pregnant and lactating women, women of childbearing age and those who influence IYCF Practices. The IYCF counselors, health and nutrition educator and Community Health Workers as well as the OTP nurses will be involved in the promotion and counseling activities at the different levels

Coordination with other Organizations in project area

analysis and reporting, (TimeUnit: Month)

Name of	the organization	Areas/act	ivities of c	ollabor	ation and r	ationale					
UNICEF		Provision	of RUFT								
Cluster		F100 and necessary medicines supplies for the Management of SAM cases									
WVI and	МОН	Provision of OTP and SC services and necessary vaccinations									
МОН	Although the program is being directly implemented by SCI (no contractors), it will be undertaken in close partnership with the Ministry of Health, which is essential to the program's successfu implementation, as well as the future sustainability of the health facility. Close collaboration with MOH will be key as the project be implemented in an MOH facility with MOH staff.										
Environm	nent Marker Of The Project										
<u>Gender N</u>	larker Of The Project										
3- Not Sp	ecified										
Justify C	hosen Gender Marker Code										
beneficiar part of the	nen and men will be recruited to work in the nutrition program ries of the treatment services while the IYCF targets women of e community level promotion activity. Men and women common on the services provided	care takers.	Influencial	men ar	nd women ir	the comm	unity will also be				
Protectio	n Mainstreaming										
Country	Specific Information										
Safety an	d Security										
Access											
BUDGET											
Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost				
Staff and	Other Personnel Costs										
1.2	Project Officer	D	1	1,332 .00	12	100%	15,984.00				
(A:1 Staff and Other Personnel Costs: Local Staff) Based in Garowe with overall responsibility of monitoring project activities support nutrition staff to ensure the quality of work to be done at field level, he is also responsible to coordinate with the government and partners on the ground, the current salary including allowances will be charged to CHF project and expected devote 100% of his time in the project (TimeUnit: Month)											
1.3	Data Entry Clerk	D	1	755.5 2	12	100%	9,066.24				
	(A:1 Staff and Other Personnel Costs: Local Staff) SCI staff	responsibl	le collection	of nutr	ition statistic	s data fron	n OTP and SC.				

1.4	Hygiene Promoter	D	1	755.5 2	12	100%	9,066.24
	(A:1 Staff and Other Personnel Costs: Local Staff) This person nutrition programme, he/she will ensure CNV are trained on hyg (TimeUnit: Month)						
1.5	Other Local Staff	D	1	35,99 8.56	1	100%	35,998.56
	(A:1 Staff and Other Personnel Costs: Local Staff) See BOQ att	ached	(TimeUnit:	Lumpsu	ım)		
1.1	Awards Director	D	1	1,780 .20	12	30%	6,485.62
	(A:1 Staff and Other Personnel Costs: International Staff) The a awards team. Awards will be responsible for conducting audits, includes the salary costs only. The unit costs is \$1780 which is project. (TimeUnit: Month)	ensurii	ng the dond	r regula	tions are ad	hered. The	e unit costs
	Section Total						76,600.66
Supplies	, Commodities, Materials						
2.1	2.1.1 Nutrition Medical Drugs	D	1	23,06 4.00	1	100%	23,064.00
	This is the cost of puchaseing drugs which will be used for bene (TimeUnit: Lumpsum)	eficiarie	s with seve	re acute	e malnutritio	n. See brea	akdown attached
2.2	2.1.2 IMAM training for Nutrition (OTP and SC) staff	D	1	4,977 .00	1	100%	4,977.00
	This is the cost of training the 30 participants for 5days both SC Lumpsum)	staff a	nd OTP sta	ff on IM	AM. Breako	lown attach	ned (TimeUnit:
2.3	2.1.3 IMAM training (screening and active case finding) for CNV staff	D	1	3,562 .00	1	100%	3,562.00
	This the cost of training CNV staff on screening and active case conducted for 5 days (TimeUnit: Lumpsum)	finding	g. The partie	cipants a	are 20 and i	the training	will be
2.4	2.1.4 IYCF and Hygien Promotion training training for Nutrition (IYCF, OTP and SC) staff	D	1	4,477 .00	1	100%	4,477.00
	This is the costs of training 30 participants for 5 days on hygien	e prom	otion and N	/CF (Tir	neUnit: Lun	npsum)	
2.5	2.1.5 IYCF training for CNV and Support mother groups staff	D	1	10,61 7.00	1	100%	10,617.00
	This is the costs of training 30 participants(CNV and mother sup Lumpsum)	oport gi	oups) for 5	days or	n IYCF. BO	Q attached	(TimeUnit:
2.6	2.1.6 Hospital Bed with mattress	D	6	600.0 0	1	100%	3,600.00
	This is the cost of purchasing 6 beds together with a mattress a	t @ \$6	00 each. (1	īmeUnit	:: Lumpsum)	
2.7	2.1.7 Construction of three rooms (5X5 m)	D	1	43,02 8.62	1	100%	43,028.62
	Cost of Construction of rooms for treatment of SAM with medica BOQ for breakdown of costs. (TimeUnit: Lumpsum)	al comp	lication and	l equipp	oing with the	necessary	supplies. See
2.8	2.1.8 Freight Costs	D	1150	6.00	1	100%	6,900.00
	This is the cost of transporting medical drugs from Nairobi to Bo they charge us \$ 6 per KG for any weight between 1000-1300. of 1150Kg. Please note this is an estimate at this point based of	We ant	icipate the	weight v	vill fall withir	n this range	
2.9	2.1.9 Vehicle hire for supervision, meetings, etc at field level	D	12	1,600 .00	1	75%	14,400.00
	This is the cost of renting a vehicle to be used for transporting s monitoring visits. The cost of hiring the vehicle is \$1600 per mo						
2.10	2.1.10 Supervisor MOH	D	1	500.0 0	12	100%	6,000.00
	(A:1 Staff and Other Personnel Costs: Local Staff) incentive (eq in Garowe will be paid from this grant, the supervisor is in charg center, and ensure coordination/integration of SCI nutrition nutri contribute 100% (TimeUnit: Month)	e in O	TP daily act	ivities, p	orovide tech	nićal suppo	ort to Stabilization
2.11	2.1.11 Stabilizatin Center nurse (2) - MOH	D	2	400.0 0	12	100%	9,600.00
	(A:1 Staff and Other Personnel Costs: Local Staff) Qualified nur hours, the cost/salary (equivalent to current) of nurses will be co (TimeUnit: Month)						
2.12	2.1.12 Nutrition Assistants SC(4) - MOH	D	4	300.0 0	12	100%	14,400.00

	(A:1 Staff and Other Personnel Costs: Local Staff) will handly of F75, PPN, drugs). CHF will contribute 100% (TimeUnit: Month)	aily woi	rk of nutritic	n suppor	t including	provision of su	ıpplies (F100,		
2.13	2.1.13 IYCF councellor - MOH	D	1	300.0 0	12	100%	3,600.00		
	(A:1 Staff and Other Personnel Costs: Local Staff) Inprove Infa closely work with Mother Suport Group. CHF will contribute 100 (TimeUnit: Month)		oung Chilo	l feeding	practices a	t Community I	level, and		
2.14	2.1.14 OTP Nurses(2) MOH	D	2	400.0 0	12	100%	9,600.00		
	(A:1 Staff and Other Personnel Costs: Local Staff) Qualified nu check of SAM cases, the cost/incentive (equivalent to current) (TimeUnit: Month)								
2.15	2.1.15 Community Mobilizers OTP - MOH	D	1	200.0 0	12	100%	2,400.00		
	(A:1 Staff and Other Personnel Costs: Local Staff) MOH sttaff responsible for community mobilization and supervision of Community Nutrition Volunteers. CHF will contribute 100% (TimeUnit: Month)								
2.16	2.1.16 Security - SPU incentives Bosaso	D	10	210.0 0	12	40%	10,080.0		
	This is the cost of hiring SPU to ensure the effective and smoor unit costs is \$105(210*50%) which CHF will contribute 80%. (T			of the pro	jects and fi	eld visits, supe	ervision. The		
2.17	2.1.17 Nutrition Assistants OTP - MOH	D	2	300.0 0	12	100%	7,200.00		
	Qualified nurses will be supported in OTP and TSFP, and three the cost/salary (equivalent to current) of nurses will be covered				ter working	in three shifts	s in 24 hours,		
2.18	2.1.18 IYCF Councellors OTP (1) - MOH	D	1	300.0 0	12	100%	3,600.00		
	Improve Infant and Young Child feeding practices at Communit contribute 100%	y level,	and closely	v work wi	th Mother S	uport Group.	CHF will		
2.19	2.1.19 Registrars -MOH	D	1	300.0 0	12	100%	3,600.00		
	Daily registration of nutrition records including register books and OTP cards. CHF will contribute 100%								
	Section Total						184,705.6		
Equipm	nent								
3.1	3.1.1 Laptop for the Project Officer	D	1	1,200 .00	1	100%	1,200.00		
	This is the cost of replacing the laptop for the project officer. The past. The project officer will use this laptop in completing his m storing data collected on the beneficiaries and the compilation	onthly r	eports, doir	ig write -u	ups for the o	daily supervisi			
	Section Total						1,200.0		
Travel									
	5.1.1 Staff Travel Costs - Perdiem, Flights and Accomodation	D	1	7,150 .00	1	100%	7,150.00		
Travel 5.1	5.1.1 Staff Travel Costs - Perdiem, Flights and Accomodation This is the cost of travel for the Nutrition technical advisor, Prog monitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending the The nutrition technical specialist will attending the review meetin attached. (TimeUnit: Lumpsum)	gram ma lutrition be quart	anager and Manager a er project r	.00 the depu nd the de eview me	ity project n puty manag etings and	nanager during ger will be pro taking part in	g the viding the trainings.		
	This is the cost of travel for the Nutrition technical advisor, Prog monitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending th The nutrition technical specialist will attending the review meeti	gram ma lutrition be quart	anager and Manager a er project r	.00 the depu nd the de eview me	ity project n puty manag etings and	nanager during ger will be pro taking part in	g the viding the trainings. OQ is		
5.1	This is the cost of travel for the Nutrition technical advisor, Prog monitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending th The nutrition technical specialist will attending the review meetin attached. (TimeUnit: Lumpsum)	gram ma lutrition be quart	anager and Manager a er project r	.00 the depu nd the de eview me	ity project n puty manag etings and	nanager during ger will be pro taking part in	g the viding the trainings. DQ is		
5.1 Genera	This is the cost of travel for the Nutrition technical advisor, Prog monitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending th The nutrition technical specialist will attending the review meetin attached. (TimeUnit: Lumpsum) Section Total	gram ma lutrition be quart	anager and Manager a er project n I provide te	.00 the depu nd the de eview me	ity project n puty manag etings and	nanager during ger will be pro taking part in	g the viding the trainings. DQ is 7,150.0		
5.1 Genera	This is the cost of travel for the Nutrition technical advisor, Prog monitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending th The nutrition technical specialist will attending the review meetin attached. (TimeUnit: Lumpsum) Section Total I Operating and Other Direct Costs	pram ma lutrition ne quart ngs and D D ent chai	anager and Manager a er project r I provide te 1 rged to CHi	.00 the depuind the de eview me chnical ir 4,750 .00 = is \$ 950	ty project n puty managetings and aput in this p 12 0(4750*20%	nanager durin, ger will be pro taking part in project. The B(7% 5) of which CH	g the viding the trainings. DQ is 7,150.0 3,990.00		
5.1 Genera 7.1	This is the cost of travel for the Nutrition technical advisor, Programonitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending the The nutrition technical specialist will attending the review meeting attached. (TimeUnit: Lumpsum) Section Total I Operating and Other Direct Costs 7.1.1 Office Rent This is the cost of Office rent for Puntland office. The monthly related to the project of the project of the project of the project of the project office. The monthly related to the project office rent for Puntland office. The monthly related to the project of	pram ma lutrition ne quart ngs and D D ent chai	anager and Manager a er project r I provide te 1 rged to CHi	.00 the depund the de eview me chnical ir 4,750 .00 = is \$ 950 th the lan	ty project n puty managetings and aput in this p 12 0(4750*20%	nanager durin, ger will be pro taking part in project. The B(7% 5) of which CH	g the viding the trainings. DQ is 7,150.0 3,990.00		
5.1	This is the cost of travel for the Nutrition technical advisor, Programonitoring visits and supervision of the project activities. The N technical support to the project officer. They will be attending the The nutrition technical specialist will attending the review meeting attached. (TimeUnit: Lumpsum) Section Total I Operating and Other Direct Costs 7.1.1 Office Rent This is the cost of Office rent for Puntland office. The monthly m contribute 35% of this. The unit cost is based on the lease agree	ram ma lutrition le quart ngs and D ent cha ement D electrici	anager and Manager a er project r l provide te 1 rged to CHI we have wi 1 1 ty and \$100	.00 the depund the dep	ty project n puty managetings and nput in this p 12 0(4750*20% dlord. (Time 12	nanager durin, ger will be pro taking part in project. The BC 7% 5) of which CH eUnit: Month) 100%	g the viding the trainings. 2Q is 7,150.0 3,990.00 IF will 3,000.00		

Section Total		9,990.00
		· · ·
SubTotal	1,209.00	279,646.28
Direct		279,646.28
Support		
PSC Cost		
PSC Cost Percent		7%
PSC Amount		19,575.24
Total Cost		299,221.52
Grand Total CHF Cost		299,221.52

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location		iaries	Activity Name		
		Men	Women	Boys	Girls	Total	
Nugaal -> Garowe -> Garowe	25						
Nugaal -> Garowe -> Garowe/Waberi	25						
Nugaal -> Garowe -> Garowe/Wadajir	25						
Nugaal -> Garowe -> Siiga Dheer	25						

Documents

Category Name	Document Description
Signed Project documents	2467 SC- Grant Agreement.doc
Signed Project documents	signed Agreement-SC-2467.pdf
Project Supporting Documents	Plan layout of the stabilization structure
Project Supporting Documents	Roof Plan Layout of the stabilization Center
Project Supporting Documents	Foundation Plan layout of the stabilization Center
Project Supporting Documents	Revised CHF Nutrition BOQ 13.03.2015
Project Supporting Documents	Justification of SC construction and staff training
Project Supporting Documents	Letter of support from MoH on SC construction
Budget Documents	2467CHF Nutrition BOQ 11 12 2015.xls
Budget Documents	721 SC BOQ- 14.12.2015.xls