

Requesting Organization :	International Organization for Migration	
Allocation Type :	1st Round Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
WATER, SANITATION AND HYGIENE		100.00
		100
Project Title :	Procurement and management of Core Pipeline WASH emergency supplies to support the enhancement of the WASH sector's preparedness and response in South Sudan.	
Allocation Type Category :	Core pipeline	

OPS Details			
Project Code :		Fund Project Code :	SSD-16/HSS10/SA1/WASH/UN/794
Cluster :		Project Budget in US\$:	400,000.00
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/02/2016	Planned End Date :	31/07/2016
Actual Start Date:	01/02/2016	Actual End Date:	31/07/2016

Project Summary : The WASH Cluster Core Pipeline provides emergency WASH supplies to WASH agencies throughout the country, to assist IDPs, Refugees, and vulnerable communities stricken with violence, malnutrition and/or disease outbreak with WASH services in a timely manner. The project will assist the WASH Cluster in ensuring the provision of safe water supply and improved sanitation, and promoting good hygiene. The project will target the most vulnerable populations, specifically women and children, those internally displaced persons (IDPs) (including protracted and new displacement), at risk of disease outbreak, and/or those facing nutritional crises. The project will focus on the procurement of menstrual hygiene management kits (MHM) which have been prioritized by the WASH Cluster. The project will take advantage of the dry season to preposition existing stocks of WASH Core pipeline supplies in IOM managed warehouses in Wau and Bentiu (by land) and Malakal (by air). The items procured through the core pipeline take into consideration the specific needs of men, women boys and girls as identified by WASH cluster partners and endorsed by the WASH cluster coordination.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
4,412	30,416	9,761	18,411	63,000

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total

Indirect Beneficiaries :

Catchment Population:

Link with allocation strategy :

IOM's WASH Core Pipeline project is in line with the CHF and WASH cluster sector specific objectives, as it contributes to providing security regarding stock availability in-country. It also ensures the diversification strategy is continued, with IOM and UNICEF as the only core pipeline partners given that OXFAM has pulled out from the project. The availability of sufficient and well prepositioned stocks will improve WASH partners' access to critical emergency supplies that will allow them to target the most vulnerable populations, specifically those displaced (including protracted and new displacement), at risk of disease outbreak, and/or those facing nutritional crisis.

Prepositioning in key locations such as Malakal in Upper Nile State and Bentiu in Unity State, will strengthen the capacity of cluster partners to respond with activities that will directly address lifesaving needs of IDPs sheltering in the UNMISS Protection of Civilian sites (PoCs) and in nearby accessible locations where needs are the greatest. Importantly, the prepositioning of stocks in Wau, in Western Bahr el Ghazal State, take advantage of Logistics Cluster plans to enhance air cargo operations from Wau to serve Unity State.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
DFID	1,500,000.00
	1,500,000.00

Organization focal point :

Name	Title	Email	Phone
Antonio Torres	WASH Coordinator	atorres@iom.int	+211922123193
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BACKGROUND**1. Humanitarian context analysis**

South Sudan has remained consistently below global standards in WASH infrastructure and services, leaving vulnerable communities with little resilience to withstand the chronic and acute crises that have affected the country since the current conflict began in December 2013. Although a peace agreement was signed in August 2015, there have been no visible dividends from the peace process. Needs remain high - conflict, displacement and lack of infrastructure and services are still affecting thousands. With no sustainable end to needs in sight, the humanitarian community will continue to provide lifesaving humanitarian assistance to the displaced and conflict affected communities throughout South Sudan.

Humanitarian agencies have been providing WASH services to hundreds of thousands of IDPs in PoC sites and spontaneous settlements around the country. Although in some cases vast improvements to infrastructure and practices have been made, continued influxes of vulnerable people have led to overcrowded living conditions and repeated bouts of flooding inside the sites, combined with still-poor sanitation and hygiene practices. This has made women, men, girls and boys more vulnerable to waterborne diseases, such as cholera and hepatitis E, along with acute watery diarrhea, severe malnutrition and pneumonia. WASH needs also remain immense as many communities who have had their water and sanitation infrastructure destroyed are unable to rebuild without assistance. This is particularly so in the spontaneous settlements sites, many which are located in remote rural locations, with already limited or no basic WASH services before the crisis began. Existing infrastructure in these locations are unable to provide adequate services due to the population increase. The most acute and vulnerable displaced populations are found in the three most conflict affected states; Jonglei, Upper Nile, and Unity. Accessing Unity and Upper Nile states with lifesaving humanitarian cargo is challenging, as conflict, combined with a lack of developed road network, drastically slows movements. This difficult task is made more problematic during the rainy season when road transport is not an option and all supplies must be moved by plane or helicopter.

2. Needs assessment

In 2016, the WASH Cluster estimates that 4.2 million people will be in need of WASH assistance, according to the 2016 Humanitarian Response Plan (HRP). Estimates are based on population and IDP figures in areas that face conflict-induced displacement, food insecurity/malnutrition, high risk of disease outbreak, and/or flooding. The WASH Cluster plans to prioritize target populations that are affected by multiple hazards, such as displacement and flooding. WASH vulnerabilities are often exacerbated by these issues, with conflict-related displacement continuing to increase the severity of WASH vulnerabilities. Within the above-outlined criteria, IOM will provide supplies to partners with the endorsement of the WASH Cluster.

3. Description Of Beneficiaries

The project will target IDPs, refugees and vulnerable members of host communities. The project will address populations affected by conflict, food insecurity and/or malnutrition crises. The project aims to procure, preposition and warehouse emergency WASH items for the benefit of total of 63,000 individuals. Across these categories, displaced women and girls continue to be the most vulnerable and are disproportionately affected by related WASH issues such as unsafe and insufficient access to water and sanitation facilities and lack of hygiene standards including safe menstrual hygiene standards. Approximately 33,000 targeted beneficiaries are women and adolescent girls, who will receive crucial support to practice menstrual hygiene management with dignity. This project will procure menstrual hygiene kits to meet this specific objective. In addition, an estimated caseload of 30,000 beneficiaries will benefit from the prepositioning of items in Bentiu, Malakal and Wau. The WASH Core Pipeline supplies will be provided to partners with projects addressing protection mainstreaming, specifically gender mainstreaming (guidance and coordination by the WASH Cluster). Vulnerable populations in need of assistance will be identified through formal sector coordination meetings, rapid assessments and focus group.

4. Grant Request Justification

The WASH core pipeline mechanism ensures that agencies are able to respond to WASH emergencies through the coordinated access to WASH relief items. The WASH core pipeline has been active in South Sudan since 2010, ensuring procurement and distribution of key emergency WASH items to warehouses and distribution points throughout the country. Agencies who are provided frontline WASH services are then able to access the items and provide conflict affected, displaced and vulnerable members of host communities with lifesaving WASH assistance. In this way, the pipeline strengthens humanitarian planning and response for a variety of aid agencies providing frontline WASH assistance in the country. The procurement of menstrual hygiene kits fits in line with the WASH Cluster goal to improve the safety and dignity for displaced people, particularly girls and women, including enabling displaced women and adolescent girls to practice safe menstrual hygiene management. In 2013 it was decided that responsibility for the WASH pipeline should be divided to ensure availability of stock items and to improve access to critical emergency supplies should simultaneous crisis occur and one agency be unable to fulfill the entire pipeline. The contribution from CHF allows IOM to ensure the continuity of the WASH core pipeline program and secure the procurement, prepositioning and management of essential WASH items for 63,000 individuals. The project will take advantage of the dry season to ensure that WASH emergency relief items are transported while roads are passable, therefore allowing IOM to preposition in IOM warehouses in Wau and Bentiu in Unity State, and Malakal in Upper Nile State.

5. Complementarity

This project will make use of IOM's current WASH capabilities to deliver urgently needed services to the most vulnerable people in South Sudan. The project will use the expertise that has been gained in South Sudan operations over the current emergency to implement this project to the highest standards. The project has also been developed in line with the WASH Cluster, and has been developed based on the needs of the most vulnerable who form displaced populations.

LOGICAL FRAMEWORK									
Overall project objective									
To strengthen the WASH cluster's capacity to respond to emerging humanitarian needs through the procurement and prepositioning of WASH core pipeline relief items for IDPs in Upper Nile State and Unity State.									
WATER, SANITATION AND HYGIENE									
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities				
CO1: Affected populations have timely access to safe and sufficient quantity of water for drinking, domestic use and hygiene (SPHERE)		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			30				
CO2: Affected populations are enabled to practice safe excreta disposal with dignity in a secure environment		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			30				
CO3: Affected populations have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			40				
Contribution to Cluster/Sector Objectives : The project will ensure that adequate supplies are strategically pre-positioned during the 2016 dry season, to respond to current and new displacement and potential disease outbreaks through the 2016 rainy season. Prepositioning WASH supplies at state level in Western Bahr el Ghazal, Upper Nile and Unity States will support the Cluster response in areas of high malnutrition and disease outbreak. Prepositioning locations will be centralized in Upper Nile state will be centralized in Wau, Malakal and Bentiu. The project will support partners with responses across Unity and Upper Nile state to have access to supplies and transport them to field locations. In addition, the procurement of supplies in this project is taking in to consideration Cluster Objective 3 which is to ensure communities have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene.									
Outcome 1									
Partners are able to provide immediate emergency WASH services and supplies to 63,000 beneficiaries									
Output 1.1									
Description									
Partners are provided with WASH items through the core pipeline									
Assumptions & Risks									
Assuming timely procurement and delivery of goods. Assuming sufficient access, safety and security, and road conditions for the transportation of goods. Specific risks include continued conflict and the prevention of movement by parties to the conflict									
Activities									
Activity 1.1.1									
Procurement of core pipeline supplies									
Activity 1.1.2									
Transportation of existing WASH emergency supplies to preposition locations in Western Bahr el Ghazal, Unity and Upper Nile states									
Activity 1.1.3									
Appropriate storage and management of the WASH emergency supplies at IOM warehouses in Juba, Wau, Bentiu and Malakal									
Activity 1.1.4									
Regular monitoring and reporting of WASH core pipeline supply distribution to partners and storage.									
Activity 1.1.5									
Post distribution monitoring to ensure appropriate partner utilization and storage of pipeline supplies.									
Indicators									
					End cycle beneficiaries		End cycle		
Code	Cluster	Indicator			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Core Pipeline # of partner requests for WASH core pipeline supplies that are honored.							50
Means of Verification : Approved core pipeline request form, order tracking.									
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Core Pipeline # of partners receiving WASH core pipeline supplies that report on a regular basis.							10
Means of Verification : Partners and WASH Cluster assessment report, Approved core pipeline request form, Partners post distribution reports.									
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Pipeline supplies available in partner warehouses at any given time allowing for prompt emergency response (% of planned procurement).							70
Means of Verification : Monthly Stock Reports									
Additional Targets :									
M & R									

Monitoring & Reporting plan

IOM has an established monitoring structure: The action is directly implemented and monitored daily through IOM's office in Juba and post distribution monitoring (where applicable) will be coordinated by teams in Juba with the IOM sub-offices, located in Wau, Bentiu and Malakal. IOM WASH experts and logisticians in Juba, Wau, Malakal and Bentiu will monitor and supervise the quality of interventions, while the senior management team, led by the Chief of Mission, provides overall guidance to ensure the overall resource management and oversight of the activities. Regular reports are generated by sub-offices, and shared for feedback and to work through challenges and issues. Monitoring and reporting activities specific to this project are:

- Delivery of the project will be tracked through procurement records (Purchase Requests and Orders and delivery receipts); pipeline requests and waybills. Information is consolidated in the IOM's pipeline database so that detail on locations, response and delivery times can be captured.
- IOM will maintain the monthly reporting commitments on the status of its core pipeline supplies to the WASH Cluster. IOM will also continue the post distribution reports with partners who requests supplies.
- Financial and narrative reporting to CHF in line with the CHF/IOM Agreement will be maintained.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procurement of core pipeline supplies	2016		X	X									
Activity 1.1.2: Transportation of existing WASH emergency supplies to preposition locations in Western Bahr el Ghazal, Unity and Upper Nile states	2016		X	X	X	X	X	X					
Activity 1.1.3: Appropriate storage and management of the WASH emergency supplies at IOM warehouses in Juba, Wau, Bentiu and Malakal	2016		X	X	X	X	X	X					
Activity 1.1.4: Regular monitoring and reporting of WASH core pipeline supply distribution to partners and storage.	2016		X	X	X	X	X	X					
Activity 1.1.5: Post distribution monitoring to ensure appropriate partner utilization and storage of pipeline supplies.	2016				X	X	X						

OTHER INFO

Accountability to Affected Populations

IOM continues its commitments to engage the affected communities at all phases of the program cycles; assessment, registration, verification, distribution and post distribution monitoring exercises. IOM aims for synergistic programming, made possible by IOMs strong presence across the country. IOM will actively coordinate with WASH Cluster and WASH partners to ensure that community engagement is strengthened through assessments such as interagency rapid need assessment (IRNA), the Displacement Tracking Matrix (DTM) and other cluster specific assessments. Reports of assessments will be submitted and consulted on with WASH Cluster, who in turns will verify and acknowledge the needs of interventions and emergency responses in determined areas. Vulnerable populations in need of assistance will be identified through formal sector coordination meetings. As part of its commitment to engagement with affected populations, IOM will always put forth a special effort to engage with women and women's groups to ensure that the needs and concerns of women in particular are being taken into consideration when planning or monitoring assessments and responses. Communication to WASH Cluster and partners will be done in writing and verbally. Information gathered through these means of coordination will be used to ensure that the items procured through the WASH pipeline take into consideration the needs of the beneficiary population. Periodic post-distribution monitoring and other types of response monitoring work to ensure that the assistance that it is in line with the needs of the beneficiaries, and adaptable if their needs or wishes change.

Implementation Plan

All components of this project will be carried out by IOM staff through IOM procedures.

Successful implementation in terms of management, coordination, and finance will be overseen by an experienced project manager. Project finances will be coordinated by the project manager and overseen by IOM's resource management unit. Financial oversight will be monitored at regional level also to ensure that accountability and effective use of resources, in line with project contracts, is maintained. Project coordination will be overseen by the project manager, in partnership with IOM South Sudan's Programme Support Unit. The programme support unit assist with project administration, technical oversight, and project M+E. Reporting lines and distribution of labor will be overseen by the resource management unit, and the project manager will be charged with direct supervision.

To maximize efficiency, this project will be carried out in consultation with the South Sudan Cluster. This will ensure solid impact, avoid duplication, and promote sustainability where possible

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
WASH Cluster	Project coordination and strategy

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Items procured through the core pipeline take into consideration the specific needs of men, women, boys and girls as identified by WASH partners and endorsed by the WASH Cluster. Needs will be justified through assessments with the community. IOM will procure menstrual hygiene kits to support women and adolescent girls to practice menstrual hygiene management with dignity. Approximately 37,500 targeted beneficiaries are women and adolescent girls, who will receive this crucial support.

Protection Mainstreaming

Core pipeline supplies will be provided to partners with projects addressing protection mainstreaming, specifically gender mainstreaming with guidance and coordination with WASH Cluster. Items procured and distributed will take into consideration needs, i.e. menstrual hygiene kits for women and adolescent girls. Relevant data will be gender disaggregated to ensure they reach vulnerable populations, particularly women and girls.

Country Specific Information

Safety and Security

Violent conflict remains a concern for project implementation in South Sudan, including fighting between non-state actors and SPLA as well as inter-communal violence. These factors present a constant threat to the security of staff, particularly in staff heavy projects such as emergency health responses.

To mitigate these risks, IOM is a member of the UN Department of Safety and Security (UNDSS) which includes local field structures as well as tailored protocols for South Sudan, and oversight at the country level by the Security Management Team. IOM is a permanent member of the SMT which provides recommendations and consultation on security policy and criteria in coordination with the designated security representative of the SRSG, and the UN in New York. Furthermore, staff in the field undergo a series of security trainings and are properly equipped with personal protective equipment and communication devices. While our operations require staff to often enter into insecure areas, IOM does its best to ensure that all staff have the proper knowledge, training and equipment to ensure their safety. Lastly, IOM follows UNDSS protocols for including security clearance and convoy travel for vehicles.

Access

Humanitarian access is currently possible to all areas targeted by this project. In order to address sporadic incidents of insecurity, a comprehensive and flexible security strategy is in place and provides for a tailored response to insecure conditions

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	WASH Officer International (Core pipeline manager)	D	1	14,000.00	6	4000.00 %	33,600.00
	<i>40% of WASH Officer International P2 x 1, Juba based with travel.</i>						
1.2	WASH Assistant	D	1	2,300.00	6	8000.00 %	11,040.00
	<i>WASH Assistant G5 x 1, Juba based with travel.</i>						
1.3	Logistics Assistant National	D	3	2,300.00	6	4000.00 %	16,560.00
	<i>40% of G5 x 3. 1 staff based in Wau, 1 based in Malakal, 1 based in Rubkona.</i>						
1.4	Support Staff International	S	4	16,000.00	6	500.00%	19,200.00
	<i>Support staff that assist with various aspects of the project. This project will only charge 5% of the overall collective cost of these support staff.</i>						
1.5	Support Staff National	S	12	2,300.00	6	500.00%	8,280.00
	<i>Support staff that assist with various aspects of the project. This project will only charge 5% of the overall collective cost of these support staff.</i>						
	Section Total						88,680.00
Supplies, Commodities, Materials							
2.1	MHM Kits	D	11000	15.00	1	10000.00 %	165,000.00
	<i>1 x AFR/pads Deluxe menstrual kit of 6 reusable pads, 6 x Panties, Detergent (general purpose) 1 x Cloth carrying bag, Size : 30cms x 40 cms, with handle, neutral/khaki color with IOM logo only</i>						
2.2	Transport of supplies to Malakal, by Air (Hire of 5.5 MT plane)	D	2	16,000.00	1	10000.00 %	32,000.00
	<i>4 x lump sums for necessary supplies. Cost includes mobilisation and distribution costs</i>						
2.3	Transport of Supplies to Wau and Bentiu, by land (Hire of 40 MT truck)	D	3	17,000.00	1	10000.00 %	51,000.00
	<i>3 x lump sums for necessary supplies. Cost includes mobilisation and distribution costs</i>						
	Section Total						248,000.00
Travel							
5.1	Tickets	D	1	400.00	6	10000.00 %	2,400.00

	<i>Domestic - estimated number of trips based on previous years experience and projected estimates. Based on UNHAS flight costs - 6 return flights. Each return is 400 USD per trip.</i>						
5.2	DSA	D	4	91.00	6	10000.00 %	2,184.00
	<i>Domestic - estimated number of trips based on previous years experience and projected estimates. Based on IOM standard costs - 91USD for estimated 5 days of DSA per month.</i>						
	Section Total						4,584.00
General Operating and Other Direct Costs							
7.1	Communications	S	1	80,197.50	6	150.00%	7,217.78
	<i>Shared costs are directly linked to the project implementation, based on a well-justified, reasonable and fair allocation system. Rent, cleaning, water, electricity. project only charged 1.5% of entire costs for mission.</i>						
7.2	Office Rental & Common Costs	S	1	110,000.00	6	100.00%	6,600.00
	<i>Shared costs are directly linked to the project implementation, based on a well-justified, reasonable and fair allocation system. Rent, cleaning, water, electricity. Project only charged 1% of entire costs for mission.</i>						
7.3	Vehicle Running Costs	S	1	200,000.00	6	100.00%	12,000.00
	<i>Average costs per year. This project only charged 1% of yearly cost.</i>						
7.4	Security & Shared Radio Room Costs	S	1	112,500.00	6	100.00%	6,750.00
	<i>Security contract costs and common radio costs project charged 1% of entire costs for mission of yearly cost.</i>						
	Section Total						32,567.78
SubTotal			11,035.00				373,831.78
Direct							313,784.00
Support							60,047.78
PSC Cost							
PSC Cost Percent							7%
PSC Amount							26,168.22
Total Cost							400,000.00
Grand Total CHF Cost							400,000.00

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Unity -> Rubkona	35						
Upper Nile -> Malakal	30						
Western Bahr el Ghazal -> Wau	35						

Documents	
Category Name	Document Description