

Requesting Organization : INTERSOS

Allocation Type : Reserve 2016

Primary Cluster	Sub Cluster	Percentage
Protection	Child protection	100.00
		100

Project Title: Strengthening access to protection services for internally displaced persons (IDPs), Returnees and host communities in Daynille and Kaxda Districts in Mogadishu

Allocation Type Category:

OPS Details

Project Code :		Fund Project Code :	SOM-16/3485/R/Prot/INGO/3824
Cluster :		Project Budget in US\$:	100,004.16
Planned project duration :	9 months	Priority:	
Planned Start Date :	01/12/2016	Planned End Date :	31/08/2017
Actual Start Date:	01/12/2016	Actual End Date:	31/08/2017

Project Summary:

This project seeks to strengthen child protection systems at community and district level in the target districts of Daynille and Kaxda to prevent and respond to protection risks/concerns experienced by children affected by conflict, disaster and evictions especially in Internally Displaced Peoples camps but also in the host populations. The key focus will be to prevent and respond to separation of children from their families. The project will conduct regular analysis of the situation of children regarding causes and patterns of separation and respond accordingly through prevention and strengthening of appropriate protection systems and services, build capacity of protection service providers and stakeholders, conduct service mapping to facilitate appropriate referrals and strengthen coordination and linkage in service delivery to ensure quality comprehensive services to unaccompanied and separated children (UASC) as well as support monitoring through generation and analysis of data using project indicators in the target districts using appropriate tools. The project will benefit directly 200 separated and unaccompanied children (50% girls and 50% boys). The project will also reach 210 (women 50% and men 50%) through training, other capacity building events, and advocacy designed to improve care, and prevention and response services for unaccompanied and separated children (UASC). Additionally, the project reach 5,308 individuals (girls 25%, women 25%, boys 25% and men 25%) through awareness raising on their rights, child protection, roles and responsibilities of children, causes and consequence of separation, identification and reporting unaccompanied and separated children (UASC), services available to unaccompanied and separated (UASC), as well as appropriate referrals. The project will strive to achieve improved outcomes for unaccompanied ans separated children (UASC) at family and community levels.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
1,132	1,132	1,720	1,720	5,704

Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Total	
Internally Displaced People	959	959	1,479	1,479	4,876
Children under 18	0	0	0	0	0
People in Host Communities	158	158	241	241	798
Staff (own or partner staff, authorities)	15	15	0	0	30

Indirect Beneficiaries:

Indirect beneficiaries will include children within IDP camps (600 boys and 700 girls) and the host communities (300 boys and 400 girls) who will benefit from project services and interventions through 3rd parties including awareness messages and improved protection environment as a result of improved protection systems at community level. Other secondary beneficiaries will include different categories of adults (400 men and 500 women) who will benefit from project services such as community awareness raising and dialogue sessions on children's issues as well as different capacity building, action planning and advocacy activities. These shall include: foster parents, families of separated children, teachers, different categories of community volunteers and stakeholders, community members in IDP camps and host communities (200 men and 300 women), formal duty bearers, own staff and partner staff, among others.

Catchment Population:

This project will focus its services on 2 districts of Daynille and Kaxda which have the highest number of IDPs in Mogadishu. The catchment population encompasses the IDP and host populations in Daynille and Kaxda. According to the findings of the Internal Displacement profiling exercise in Mogadishu, the IDP population in Daynille is 138,122 persons residing in 24,120 households representing 35% of the IDP population in Mogadishu. The IDP population in Kaxda is 76739 persons residing in 13,530 households representing 20% of the IDP population in Mogadishu. The project will also render services of up to 14% to especially vulnerable populations within the host populations in the 2 districts of Daynille and Kaxda, however, INTERSOS could not readily establish the figures for the host populations in Daynille and Kaxda

Link with allocation strategy:

This intervention is a response to the prevailing humanitarian priorities identified in recent assessments which are the basis for the allocation strategy (see copy attached under documents). The focus of this intervention is in line with the 2016 HRP strategic objectives as well as 2016 allocation strategy objectives i.e to: address humanitarian needs by providing life-saving and life sustaining assistance to people in need, prioritizing the most vulnerable and; to strengthen the protection of displaced and other vulnerable groups and catalyze durable solutions.

Sub-Grants to Implementing Partners:

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date):

Other Funding Source	Other Funding Amount

Organization focal point:

Name	Title	Email	Phone
Andreas Martinotti	Head of Mission	somalia@intersos.org	+254 734 000710

BACKGROUND

1. Humanitarian context analysis

In Somalia, the most vulnerable of the Internally Displaced People reside in Mogadishu, an area that hosts the largest estimated protracted Internally Displaced Persons population in Somalia with more than half residing in the outskirts, along the Afgooye corridor. Events such as clan conflicts, military operations in southern and central Somalia, natural disasters and forced evictions have continued to create new displacements along the Afgooye corridor. Daynille and Kaxda districts have the highest number of settlements – 142 and 120 settlements respectively, or a total of 262 settlements, which amounts to over half of all settlements in Mogadishu, the concentration of Internally Displaced Persons is slightly higher in Daynille, making up 35 per cent of the Internally Displaced Persons households identified in the exercise hence representing 138,412 internally displaced persons followed by Kaxda which hosts 76,739 displaced persons or 20 per cent of the enumerated 68,795 Internally Displaced Persons households or 399,292 persons. Recent Gender Based Violence Information Management Systems trend analysis in Somalia from (Jan to June 2016) 4,424 Gender Based Violence cases reported, with 60% occurring in south central Somalia of those, 33% cases were incidences of rape.

2. Needs assessment

Events such as clan conflicts, military operations in southern and central Somalia, natural disasters and forced evictions have continued to create new displacements along the Afgooye corridor. Daynille and Kaxda districts have the highest number of settlements - 142 and 120 settlements respectively, or a total of 262 settlements, which amounts to over half of all settlements in Mogadishu. The conditions of Internally Displaced Person in Mogadishu have given rise to worrying humanitarian indicators across social sectors including the protection sector. Key protection risks/concerns reported include an upsurge in gender-based violence incidences, the risk associated with landmines and other explosive remnants of war as internally displaced persons are pushed further away from major cities such as Mogadishu, living in very congested settlements, poor shelter, poor access to social services, risk of children recruitment by armed groups, and increased separation of children from their families, among others. INTERSOS has been working in Mogadishu in the areas of gender-based violence (GBV) since 2012 and supporting unaccompanied and separated children through Identification, Documentation Tracing Reunification and case management services since 2013. Trend analysis of INTERSOS's case registration and management records indicates and increasing pattern of both gender-based violence (GBV) cases and cases of separation of children from their families due to conflict, disasters and evictions in around Mogadishu. In 2015 INTERSOS recorded a total of 39 cases of unaccompanied and separated children including 18 separated boys and 14 separated girls, and 5 separated boys and 3 separated girls. In 2016 January to August, INTERSOS has so far registered 169 cases of unaccompanied and separated children including 78 separated boys and 65 separated girls, and 12 unaccompanied boys and 14 unaccompanied girls. On the other hand, our implementing partner OSPAD through their gender-based violence (GBV) case management system in Mogadishu, recorded 38 cases of gender-based violence (GBV) incidences between September - December, 2015 (4 months) and 142 incidents of gender-based violence (GBV) in 2016 (from January - August 2016). The mostly common coping strategy adopted for unaccompanied and separated children (UASC) is through the kafala/traditional foster care system; this is especially true for girls who are often "hidden unaccompanied and separated children unaccompanied and separated children (UASC) and hence at risk of exploitation and other forms of abuse. In Mogadishu INTERSOS continues to support prevention and response to gender-based violence (GBV) incidences and separation of children through comprehensive gender-based violence (GBV) and Identification, Documentation, Tracing and Reunification (IDTR) and case management interventions among Internally Displaced Persons populations

3. Description Of Beneficiaries

The primary beneficiaries of this project shall include 200 unaccompanied and separated children (girls and boys) within the target districts of Daynille and Kaxda. Unaccompanied and separated children will be identified and referred to INTERSOS by trained community level volunteers like members of child protection committees, trained community leaders, sensitised community members and school teachers. Clear criteria will be developed to guide staff and key actors to identify and appropriately respond to unaccompanied and separated children (UASC). The project will also target 198 formal and informal authorities and other community members through training, awareness activities and advocacy to strengthen their capacity to protect and respond to the risks, needs and rights of unaccompanied and separated children (UASC) in their local communities and districts. These shall include local authorities, own staff, UNICEF's Identification, Documentation, Tracing and Reunification (IDTR) partners including local NGOs, staff from Child Protection Working Group members, community members from Internally Displaced People and host communities, foster care parents, community leaders such as clan leaders and religious leaders, teachers. Other beneficiaries of the project will include 5,308 children (girls and boys), women and men within the Internally Displace People's camps and returnees attend school), in host communities (school child rights clubs from selected schools with near Internally Displaced Peoples camps and returnee communities) in who will benefit from different services of the project including basic psycho social activities, awareness education and capacity building events.

4. Grant Request Justification

This project seeks to strengthen child protection systems at community and district level in the target districts of Daynille and Kaxda to prevent and respond to protection risks/concerns experienced by children affected by conflict, disaster and evictions especially in Internally Displaced Peoples camps but also in the host populations (contributing to Protection Cluster objectives 1, 2 and 3 and Child Protection Working Group objectives 1,2, 3 and 4). The key focus will be to prevent and respond to separation of children from their families. The project will conduct regular analysis of the situation of children regarding causes and patterns of separation and respond accordingly through prevention and strengthening of appropriate protection systems and services, build capacity of protection service providers and stakeholders, conduct service mapping to facilitate appropriate referrals and strengthen coordination and linkage in service delivery to ensure quality comprehensive services to unaccompanied and separated children (UASC) as well as support monitoring through generation and analysis of data using project indicators in the target districts using appropriate tools (contributing to Protection Cluster objective 1, 2 and 3 and Child Protection Working Group objectives 1,2,3,and 4). The project will also reach 198 (women 50% and men 50%) through training, other capacity building events, and advocacy designed to improve care, and prevention and response services for unaccompanied and separated children (contributing to Protection Cluster objectives 1,2 and 3 and Child Protection Working Group objectives 1,3, and 4). Additionally, the project reach 5,308 individuals (girls 25%, women 25%, boys 25% and men 25%) through awareness raising on their rights. child protection, roles and responsibilities of children, causes and consequence of separation, identification and reporting unaccompanied and separated children(UASC), services available to UASC, as well as appropriate referrals. The project will strive to achieve improved outcomes for UASC at family and community levels (contributing to Protection Cluster objectives 1,2, and3 and Child Protection Working Group objectives 1,2,3, and4).

5. Complementarity

INTERSOS is an active member of the Protection cluster within the Child Protection Working Group and is one of the leading International Non-Governmental Organisation (INGO) child protection/Identification, Documentation, Tracing and Reunification (IDTR) in Somalia. Our focus and technical capacities are child protection, (Identification, Documentation Tracing and Reunification), case management, psychosocial support services (PSS) and Gender Based Violence (GBV). INTERSOS is engaged in building capacity of Child Protection Working Group partners and local Non-Governmental Organisations (NGOs) on child protection, (identification, Documentation, Tracing and Reunification) and Case management. Operational in Mogadishu conducting Gender Based Violence (GBV) projects since 2012 and family tracing activities since 2011 and identification, Documentation, Tracing and Reunification (IDTR) since 2013 in eight locations, including Mogadishu, Galkcayo and Middle Shabelle. INTERSOS is in the final half of implementing a child protection project titled "Strengthening protection of unaccompanied and separated children (UASC)in South Central and Puntland, Somalia". This project has interventions in local communities and schools geared improving the protection environment for children both at community level and in schools. Activities/services under the UNICEF project include (identification, Documentation, Tracing and Reunification), strengthening the capacity of formal and informal child protection duty bearers at different levels, strengthening the capacity of child protection staff of UNICEFs identification, Documentation, Tracing and Reunification partner NGOs in Somalia, as well as operationalisation of a National Inter-agency Child Protection Information Management System. The UNICEF funded project and this requested project will greatly complete each other in terms of services, staff capacity and lessons learnt. INTERSOS has also just ended CHF funded project which ended on 3ist August, 2016. Among other sites, this project was implemented in and around Mogadishu. The key focus was support to unaccompanied and separated children, Gender Based Violence(GBV) and strengthening empowering children to participate in their own protection, and strengthening the capacity of formal and informal duty bearers to protect and meet children's needs. This requested funding will enable INTERSOS to strengthen the gains and achievements of the previous project. INTERSOS through this project will strengthen the protection of children affected by conflict, disasters and evictions in the target districts working closely and in coordination with protection and other sectors

LOGICAL FRAMEWORK

Overall project objective

To protect children (girls and boys) against separation and respond to cases of separation through appropriate, safe and holistic services that meet the specific needs of separated children in Daynille and Kaxda districts in Mogadishu.

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Protection		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster	Somalia HRP 2016	34
To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs	Somalia HRP 2016	45
To improve operational response capacity through capacity development, strategic advocacy and humanitarian dialogues	Somalia HRP 2016	21

Contribution to Cluster/Sector Objectives: According to the Somalia Humanitarian Fund (SHF) allocation strategy an estimated 1.1 million Internally Displaced People (IDPs) in Somalia are exposed to a high degree of rights violations, such as gender-based violence and forced evictions. 95% of all the forced evictions which affected IDPs, resulted in further rights violations, loss of shelter, livelihoods and access to humanitarian services. In addition, 75% of all Gender Based Violence (GBV) incidents recorded occurred in Internally Displaced Peoples (IDP) settlements, requiring Gender Based Violence (GBV) and Child Protection mainstreaming activities throughout the cluster system as part of the integrated response. Therefore, INTERSOS is committed to strengthen and improve the protective environment for the most vulnerable Internally Displaced Peoples (IDPs), returnees and host community (women, men, boys and girls) by strengthening the mainstreaming of prevention and response to separation of children in overall child protection interventions in Daynille and Kaxda districts in Mogadishu, Banaadir region. The will support capacity building of partners to strengthen their skills in prevention and response to the risks, needs and rights of unaccompanied and separated children (UASC). This will contribute to the Protection Cluster response plan overall objectives 1, 3 and 4.

Outcome 1

Outcome 1: Family separation is prevented and unaccompanied and separated children (UASC) are reunified with their families and when reunification is not possible, best alternative care will be arranged.

Output 1.1

Description

Output 1.1: Quality Identification, Documentation, Tracing and Reunification, case management and referral services for unaccompanied and separated children.

Assumptions & Risks

Activities

Activity 1.1.1

Standard Activity : Family reunification

Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and case management interventions and when the reunification is not possible support best alternative care in line with children's specific needs and best interests. Identification, Documentation, Tracing and Reunification activities will be conducted for 200 unaccompanied and separated children (UASC) (50% boys and 50% girls) provided by trained and experienced Identification, Documentation, Tracing, Reunification/Child Protection Case Workers in target districts. Identification, Documentation, Tracing, and Reunification process will be based on agreed standards with UNICEF adapted from the Inter-Agency Guidelines for Unaccompanied and Separated Children. Clan tracing methodology will be used and outreach for identification, tracing and reunification conducted by up to 70 identified, trained and mentored community Child Protection Committee (CPC) members in target areas (4 days training for an estimated 35 men and 35 women will be conducted to orient them on child rights, child protection, separation, (Identification, Documentation, Tracing and Reunification), referrals and other relevant topics. Restoration of family links will be sought for all cases; however, reunification will be supported on individual children's Best Interests Assessments (BIA). When reunification is not possible, appropriate alternative care (including the traditional Kafala system) will be supported. Bi-monthly review/planning meetings will be organised for Child Protection Committees (CPCs) to share experience, discuss progress and challenges, agree on the way forward and receive technical support from the project team. In Daynille and Kaxda districts foster care parents will be identified and trained on child rights, child protection, (Gender Based Violence), parenting and positive disciple, foster parents' roles and responsibilities towards fostered children as well as roles and responsibilities of fostered children. INTERSOS will conduct a service mapping for child protection and basic services to facilitate appropriate referrals and strengthen coordination and linkages in service delivery to ensure quality comprehensive services to unaccompanied and separated children (UASC).

Activity 1.1.2

Standard Activity: Psychological support

To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 200 unaccompanied and separated children (50% boys and 50% girls) and their families. The focus of case management for unaccompanied and separated children is to find durable solutions which are based on the best interests of the children, therefore, Caseworkers will work with children, caregivers, extended family and the communities to protect and care for these children (linked to Activity 1.1.1). Training and mentoring will be conducted for Child Protection Working Group members on Identification, Documentation, Tracing, and Reunification, case management, alternative care, basic emotional support and Child Protection Information Management Systems for unaccompanied and separated children. Training will be conducted lasting 4 days for 30 persons - 50% Male and 50% Female based on Child Protection Working Group Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists to Child Protection Working Group agencies staff members trained, including follow-up visits by experienced staff. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification Standard Operating Procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Database being worked on by INTERSOS with funding and support from UNICEF.

Activity 1.1.3

Standard Activity: Material Support

Tailored material assistance will be provided to an estimated 200 unaccompanied and separated children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.

Activity 1.1.4

Standard Activity: Capacity building

Conduct training and mentoring for Child Protection Working Group members on Identification, Documentation, Tracing and Reunification (IDTR), case management, alternative care, basic emotional support and Child Protection Information Management Systems (CP IMS) for unaccompanied and separated children (UASC). Training will be conducted (total of 4 days each for 30 persons - 50% Male/Female) based Child Protection Working Group (CPWG) Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists for Child Protection Working Group (CPWG) member agencies staff members trained, including follow-up visits by experienced staff members. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification (IDTR) will be linked into the broader Somalia tracing network through the Identification, Documentation, Tracing and Reunification standard operating procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Systems Database being worked on by UNICEF and INTERSOS. In addition, training will be conducted for local authority staff and a range of community key stakeholders to improve their knowledge and skills to prevent and respond to separation. 70 Child Protection Committee members will be trained for 4 days, 60 foster care parents will be trained for 3 days, 30 headteachers will be trained for 2 days, 30 clan leaders and religious leaders will be trained for 2 days. Community and school awareness activities will be conducted to raise awareness on prevention and response to separation among school children, teachers and community members by INTERSOS staff and trained community volunteers. A total of 3,240 school children will be reached, 48 school teachers (patrons of school children's clubs), and 2,0000 community members will be reached with prevention and response messages to separation of children from their families. The project will also reproduce an Information Education Communication (IEC) material i.e booklet with messages on unaccompanied and separated children and Identification, Documentation, Tracing and Reunification (IDTR) processes initially produced under the just ended Common Humanitarian Fund (CHF) funded project for use in training and awareness raising of child protection risks, and prevention and response to separation. This Information. Education and Communication (IEC) materials will be used in training of various stakeholders and in conducting community dialogues on child rights, child protection and unaccompanied and separated children (UASC).

Activity 1.1.5

Standard Activity: Protection Monitoring

To monitor the situation children and specifically the causes, patterns, trends and responses to separation of children. There will on-going collection and analysis of information on the causes of separation, patterns of separation and formal and informal response to separation by INTERSOS through the use of participatory tools with children (girls and boys), local communities, and key community leaders and through use of approved tools including the common agreed Inter-agency Identification, Documentation, Tracing and reunification (IDTR) forms as well as registers with agreed formats that will be used to generate data/information on project beneficiaries. The information generated will be analysed on-going basis as well as periodically to inform both programmatic and management decisions in the running of the project.

Indicators

					neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					60
Means of Verifi	ication: Review of case mar	nagement records and IDTR database records					
Indicator 1.1.10	Protection	Awareness campaigns conduct on prevention and response to unaccompanied and separated children among children (girls and boys), women and men in schools, internally displaced peoples camps, returnee communities and host communities.					5,308
Means of Verifi	ication :						
Indicator 1.1.2	Protection	Percentage of identified and registered UASC that receiving basic emotional support					100
Means of Verifi	ication: Review of case man	nagement records					
Indicator 1.1.3	Protection	Number of assessed cases of UASC who receive material assistance within one week of assessment					200
Means of Verifi	ication : Case management	records					
Indicator 1.1.4	Protection	Number of CPWG agency staff who demonstrate adequate IDTR case management knowledge and skills in handling cases of separated children					30
Means of Verifi	ication: Review of case mar	nagement records					
Indicator 1.1.5	Protection	Child Protection Committee members trained to identify, refer and support unaccompanied and separated children at community level					70
Means of Verifi	ication: Training report and	project reports					
Indicator 1.1.6	Protection	Key influential community members trained including clan leaders, religious leaders and refugee leaders					30

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Indicator 1.1.7	Protection	INTERSOS and staff members of Child Protection Working Group agency members trained on case management and Identification, Documentation, Tracing and Reunification of unaccompanied ans separated children	30
Means of Verif	ication : Training report	and project progress reports	
Indicator 1.1.8	Protection	Headteachers from schools attended by children from internally displaced peoples camps and returnees communities trained	26
Means of Verif	ication: Training report	and project progress reports	
Indicator 1.1.9	Protection	Foster care parents taking care of unaccompanied and separated children trained to provide better care for children placed under their care	60
Means of Verif	ication: Training report	s, monitoring reports, project progress reports	
Additional Tar	gets :		

M & R

Monitoring & Reporting plan

Project Monitoring will be conducted on 3 dimensions; programme activities, financial management and project administration. The monitoring and evaluation process will be based on a detailed monitoring and evaluation plan and indicator tracking table (ITT), which will be established at the onset of the project. There will be on-going collection and analysis of quantitative and qualitative data on selected indicators in all the above 3 dimensions to determine progress in achievement of project objectives, outcomes, outputs as well as progress in implementation of project activities. On the dimension of programme monitoring, the monitoring and reporting will be mainly based on the project log frame above. Approved tools including the common agreed Inter-agency IDTR forms and registers with agreed formats will be used to generate data/information on project beneficiaries, project activities, processes and procedures as well as the operating environment. The information generated will be analysed on-going basis as well as periodically to inform both programmatic and management decisions in the running of the project. Monitoring of progress on this project will follow a participatory approach involving and empowering all stakeholders including girls and boys, women, men, community level volunteers, community leaders – mainly from IDPs but also from host communities as well as local authorities, project staff and funding partners. The data/information generated will be disaggregated in terms of gender, age, IDP/host community, to help to track access to services to by different sections of the population, vulnerabilities among different sections and social groups of the populations and as well as participation of different sections and social groups of the population in the different project activities. In the case of unaccompanied and separated children, the Inter-agency Child Protection Information Management System (IA CP IMS) database will be used to store, track cases, analyse progress of cases and trends, and generate specific reports in these areas. INTERSOS is currently using this system. Information generated by the monitoring processes will be used to generate monthly internal reports which will be shared with all stakeholders. Feedback sessions will be organised will all stakeholders through meetings, briefings and other forms of communication on regular basis as well monthly and quarterly basis. Reporting to the donor will follow the guidelines, procedures, formats and frequency agreed upon with the donor.

Workplan

Activitydescription Year 1 2 3	4	3	2	T_{A}	4	Τ.	- 1	-	1 -						
			3	4	4	5	5	6	7	′	8	9	10	11	12
Activity 1.1.1: Support reunification of unaccompanied and separated children with their families through Identification, Documentation, Tracing and Reunification and															Х
	X	X	X	X	X	X		X	X						

Activity 1.1.2: To provide psycho-social support services to unaccompanied and separated children, children, their families and caregivers through various	2016										X
interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 200 unaccompanied and separated children (50% boys and 50% girls) and their families. The focus of case management for unaccompanied and separated children is to find durable solutions which are based on the best interests of the children, therefore, Caseworkers will work with children, caregivers, extended family and the communities to protect and care for these children (linked to Activity 1.1.1). Training and mentoring will be conducted for Child Protection Working Group members on Identification, Documentation, Tracing, and Reunification, case management, alternative care, basic emotional support and Child Protection Information Management Systems for unaccompanied and separated children. Training will be conducted lasting 4 days for 30 persons - 50% Male and 50% Female based on Child Protection Working Group Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists to Child Protection Working Group agencies staff members trained, including follow-up visits by experienced staff. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification will be linked into the broader Somalia tracing network through the Identification, Documentation, Tracing and Reunification Standard Operating Procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Database being worked on by INTERSOS with funding and support from UNICEF.	2017	X	X	X	X	X	X	X			
Activity 1.1.3: Tailored material assistance will be provided to an estimated 200 unaccompanied and separated children (based on agreed guidelines and	2016										Χ
individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.	2017	X	X	X	X	X	X	X			
Activity 1.1.4: Conduct training and mentoring for Child Protection Working Group members on Identification, Documentation, Tracing and Reunification (IDTR), case	2016										Х
management, alternative care, basic emotional support and Child Protection Information Management Systems (CP IMS) for unaccompanied and separated children (UASC). Training will be conducted (total of 4 days each for 30 persons - 50% Male/Female) based Child Protection Working Group (CPWG) Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists for Child Protection Working Group (CPWG) member agencies staff members trained, including follow-up visits by experienced staff members. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification (IDTR) will be linked into the broader Somalia tracing network through the Identification, Documentation, Tracing and Reunification standard operating procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Systems Database being worked on by UNICEF and INTERSOS. In addition, training will be conducted for local authority staff and a range of community key stakeholders to improve their knowledge and skills to prevent and respond to separation. 70 Child Protection Committee members will be trained for 4 days, 60 foster care parents will be trained for 3 days, 30 headteachers will be trained for 2 days, 30 clan leaders and religious leaders will be trained for 2 days. Community and school awareness activities will be conducted to raise awareness on prevention and response to separation among school children, teachers and community members by INTERSOS staff and trained community volunteers. A total of 3,240 school children will be reached, 48 school teachers (patrons of school children's clubs), and 2,0000 community members will be reached with prevention and response messages to separation of children from their families. The project will also reproduce an Information Education Communicati	2017	X	X	X	X						

Activity 1.1.5: To monitor the situation children and specifically the causes, patterns, trends and responses to separation of children. There will on-going collection and analysis of information on the causes of separation, patterns of separation and formal and informal response to separation by INTERSOS through the use of participatory tools with children (girls and boys), local communities, and key community leaders and through use of approved tools including the common agreed Inter-agency Identification, Documentation, Tracing and reunification (IDTR) forms as well as registers with agreed formats that will be used to generate data/information on project beneficiaries. The information generated will be analysed on-going basis as well as periodically to inform both programmatic and management decisions in the running of the project.

2016										Х
2017	Χ	Χ	Χ	Χ	Χ	Х	Χ			

OTHER INFO

Accountability to Affected Populations

This project is grounded in communities supporting their own children. Families, communities and local institutions will be mobilized and their capacities strengthened to provide care, support and protection to vulnerable children, and their households. Children's own capacities will also be built to play a key role in their own protection. The project will work with children (girls and boys) women, men, community volunteers on Child Protection Committees, local leaders and influential people like clan leaders and religious leaders to analyse and identify causes, scope, patterns and risks to separated children and plan how to address and mitigate these risks. Action plans developed by different sections of the local communities including children and young people on how to prevent and respond to separation. The action plans will hinge on local resources. The plans will then be implemented under the leadership of local leaders and influential in the local IDP and host communities. By employing a fully participatory and transparent approach in project implementation and management, with the full participation of project beneficiaries, families and leaders, INTERSOS shall account to the effected populations on on-going basis. In addition, quarterly feedback meetings will be organised by INTERSOS attended by representatives of different sections of the affected population at which INTERSOS will share project progress and plans and solicit feedback from the representatives of the affected populations.

Implementation Plan

The Child Protection/IDTR Project Manager reports to the Head of Mission. Overall management, coordination and oversight of this project will be undertaken by the Child Protection/IDTR Project Manager. He will be responsible for the day to day implementation, coordination and management of project activities as per project document, plans and signed agreement with SHF. He will be supported by the Child Protection/IDTR Coordinator, National IDTR Database officer, Child Protection/IDTR Project Officer and 2 Caseworkers as well as a number of other staffs in programmes and support functions og finance, logistics and administration within INTERSOS to implement and realise the objectives of this project. The Child Protection/IDTR Project Manager will be responsible for the overall supervision of project staff and directly the Child Protection/IDTR Coordinator and National IDTR Database officer. The Child Protection/IDTR Coordinator will supervise the officers, while the Child Protection/IDTR Project Officer will supervise the Caseworkers based on their job descriptions and periodic work plans. The project team will develop quarterly work plans and then break these into monthly work plans, each staff will then formulate a monthly work plan including activities and targets to guide his or work with support of their supervisors. The project staff will also have monthly review meetings to review programme progress, challenges and lessons learnt as well as financial spending. Financial management of this project will fall within INTERSOS's financial management system. All funds will be requested and approved based on an approved work plan and budget. All expenses will be documented and supported as per financial procedures. INTERSOS finance section will generate monthly budget monitoring reports and these will be reviewed by the project team against project expenses and monthly and quarterly work plans and budgets to determine progress and take any remedial actions that may be required. The Child Protection/IDTR Project Manager and Child Protection/IDTR Coordinator will participate in monthly Protection Cluster and Child Protection Working Group meetings to share and coordinate project activities with other partners, relevant departments of Government and local authorities. At community level, mobilisation and implementation of project activities and will be done through local leaders. The project will be grounded in communities supporting their own children. Families, communities and local institutions will be mobilized through local leaders and their capacities strengthened to provide care, support and protection to vulnerable children, and their households. Children's own capacities will also be built to play a key role in their own protection through their participation in analysis of protection risks and discussions on prevention and response measures. The project will work with children (girls and boys) women, men, community volunteers on Child Protection Committees, local leaders and influential people like clan leaders and religious leaders to analyse and identify causes, scope, patterns and risks to separated children and plan how to address and mitigate the risks. Action plans will be developed by different sections of the local communities including children and young people on how to prevent and respond to separation. The action plans will hinge on local resources. There will be on-going dialogue and feedback on project activities to ensure effectiveness and efficiency at community, district and through the different coordination mechanisms. The Child Protection/IDTR Project Manager will be responsible for compiling and submitting monthly reports to the Head of Mission on the progress of this project. He will also be responsible for ensuring that both periodic and end of project narrative and financial reports and complied in good quality and shared with donors in line with the project agreement.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Save the Children	Establishment of Child Protection Committees
CISP	Coordintion on GBV response and Prevention
WOCCA	Case management and referall
DRC	Monitoriing reporting mechanism
UNICEF	Child protection
OSPD	IDTR and Case management activities

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is designed to contribute significantly to gender equality. For each activity and intervention the project will analyse the implication for girls, boys, women and men to ensure that the concerns and experiences of each group are taken into consideration during design, implementation, M&E as well as overall management of the project in order to gloss inequality and ensure children (girls and boys) and women and men are treated equally and benefit from project services equally without discrimination (intended or unintended). Project activities, services, process and procedures will be regularly reviewed to ensure that all sections of the affected populations especially the most vulnerable and marginalised including women and girls participate fully and benefit from services of the project.

Protection Mainstreaming

The strategy of this project will be to pro-actively seek and elicit the involvement and participation of marginalised groups and sections of the community including children and people with disabilities, vulnerable categories of children, out of school children, girls and women, populations from minority clans and tribes among others. The project will ensure on-going monitoring and analysis of the participation of these and other groups in project activities and services and take appropriate actions and strategies to encourage their active participation. The project will also support the mainstreaming of protection activities in other sectors, schools and within different community, cultural and religious activities by working with key actors to analyse the protection concerns and planning together to address the identified protection concerns with the full participation of the affected individuals, populations and all key stakeholders in order to have their buy-in. The focus of this project is protection and therefore there is no need for protection mainstreaming.

Country Specific Information

Safety and Security

The security situation in around Mogadishu is unpredictable due to targeted killings using small arms and attacks using explosive devices, from time to time. However, the security situation in Daynille and Kaxda is not critical, but will be monitored from time to time. INTERSOS has security focal points at Mogadishu and Nairobi levels who assist in monitoring and analysing the security situation and advising staff and where possible this information may trickle to project beneficiaries for their safety as well. At activity level individual staff are charged with the responsibility to analyse their own and safety and security of beneficiaries in the process of carry out different activities they conduct with beneficiaries so that they don't endanger themselves and beneficiary populations in any way. This includes keeping confidential sensitive information about beneficiaries especially in case management in IDTR, GBV, CAAFAG, e.t.c. In addition, INTERSOS recruits local staff who are familiar with the context which supports the "ownership" and local "rooting" of the project on the one hand, but also reduces the risk of kidnapping of international staff on the other hand. This has enhanced programme ownership and reduced security threats for the organization. All INTERSOS staffs undergoes security training and basic first aid training. The security staff as well as a security manager will be in charge of the general security of the project and its staff. Maintaining the safety and security of staff during travel is an essential part of the security management process.

Access

Overall, the project locations in Daynille and Kaxda are accessible especially by local staff. Currently, INTERSOS has on-going project activities along Afgooye corridor at K7 and K10 under a UNICEF grant that we are implementing. However, considering that the security situation in Somalia in general and in and around Mogadishu is constantly changing, we have a Security Focal Point in Mogadishu charged with the responsibility to monitor and analyse the security situation and advise staff accordingly.

BUDGET

Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
Staff ar	nd Other Personnel Costs						
1.1	Child Protection/Identification Documentation Tracing and Reunification Project Manager	D	1	5,000	9	50.00	22,500.00
	Will be responsible for the overall management and implement support to project implementing teams	ation of	the project	includir	ng rendering	g training ar	nd technical
1.2	Head of Mission Contribution	S	1	6,000	9	6.00	3,240.00
	This staff is responsible for the overall running of the mission, simplemented as per the donor guidelines	supervis	ion, securit	y mana	gement and	l ensuring t	hat projects are
1.3	Child Protection/Identification Documentation Tracing and Reunification Project Officer	D	1	700.0	0	75.00	0.00
	Will be recruited under this project to support day to day implet caseworkers.	mentatio	on of the pr	oject in	the field and	l supervise	CP/IDTR
1.4	Identification Documentation Tracing and Reunifcation Case workers	D	2	500.0 0	9	100.00	9,000.00
	These will be recruited under this project and will work at comr and awareness raising activities in the 2 districts of Daynille an						
1.5	National Identification Documentation Tracing and Reunification Data Officer	D	1	700.0	9	37.00	2,331.00
	Based in Mogadishu - is responsible for managing the CP IMS enter and analyse data to inform programming and reporting.	and dat	tabase for u	inaccon	npanied and	l separateo	children. He will
1.6	Child Protection/Identification Documentation Tracing and Reunification Field Coordinator	D	1	1,000	9	75.00	6,750.00
		سماليالما	otootion on	d will ov	ersee and s	support the	implementation
	Based in Mogadishu - at field level, he is the technical lead for and reporting on the project.	cniia pro	olection an	a wiii ov			

2.1	Orientation workshop for 10 Child Protection Committees (CPCs)	D	3	2,173 .75	1	100.00	6,521.25
	3 trainings will be held of 23 participants and 2 faciliators, each elected members of the 10 Child Protection Committees. Each identify, record and refer child protection cases.						
2.2	Workshop on child protection and Identification Documentation Tracing and Reunifcation for key influential community stakeholders Engaging formal formal and informal authorities	D	1	2,130 .50	1	100.00	2,130.50
	1 training will be held, for a total of 30 participants and 2 faciliat support influence protection activities within their communities.						
2.3	Case management training for staff and partners	D	1	1,573 .00	1	100.00	1,573.00
	1 training will be held in Mogadishu at INTERSOS office for 30 in case management. Participants will include INTERSOS staff training will last 4 days. The total cost of the training will be usd 1,573.						
2.4	Training on child protection and Identification Documentation Tracing and Reunifcation for teachers (1 trainings, 4 days, 20 pax per training)	D	1	1,461 .50	1	100.00	1,461.50
	1 trainings will be held, one per district, lasting 3 days each for teachers from schools in the target communities. Head teacher total costs for the training will be usd 1,461.50						
2.5	Training for Foster Care Parents training and follow up (2 trainings, 3 days, 30 pax per training)	D	2	2,076 .50	1	100.00	4,153.00
	2 trainings will be held, each lasting 3 days, for a combined tota to strengthen parenting skills and care of children placed with the The total cost of one training will be usd 2,076.50.		foster care	parents	in the 2 dis	tricts of Day	rnille and Kaxda
2.6	School activities , community volunteers and CHWs awareness raising and activities	D	1	4,536 .00	1	100.00	4,536.00
	Awareness activities will be conducted for 3,000 children in and supporting children's clubs in schools - 3 sessions (3 different of						
	different days), for 2,000 community members - 1 sessions (1 c and GBV issues - 3 sessions (on 3 different days). Light refrest activities.	lay) and	l 120 Comi	nunity F	ocal Point F	Persons for	child protection
2.7	and GBV issues - 3 sessions (on 3 different days). Light refrest activities. Information, Education and Communication (IEC) Materials (re-printing booklets printed under UNICEF grant)	day) and nments	I 120 Comi and station 30	munity F ery is bu 60.00	ocal Point F udget to sup 1	Persons for port these a	child protection awareness 1,800.00
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	This includes Visas, taxi, including tracing and re u 1,050 - return ticket, 60 u the finance staff.	ınification of un	accom _l	panied and	d separa	ated ch	ildren.Th	nis projed	t will contribu	ıte three trip	s to the field at
5.3	Security Management - for pickups and field mission		gadish	u, airport		D		1 400.0	4	100.00	1,600.00
	This is security escorts in tracing and re unification						rvision, d	luring tra	inings, follow	up of cases	sincluding
	Section Total										11,635.00
General	Operating and Other Dire	ct Costs									
7.1	Bank and transfer Charge	es and commis	sion			D		1 62,45 7.00	1	2.00	1,249.14
	This is calculated on 2% transfered to Somali will i									ne total costs	of funds to be
7.2	Communication costs		,	.,		S		1 935.0	9	17.35	1,460.00
	These are costs that inclu	re costs that include airtime top ups for the direct p			project	staff a	nd intern		in Mogadishu	ı as its show	ın in the BOQs
7.3	Office Utilities					S		1 575.0	9	15.46	800.06
	This is eletricity and water	er bill contribution	on for N	1ogadishu	office						
7.4	Office Supplies and Station	onery				S		1 408.0	9	18.74	688.13
	These are office statione	ry and supplies	contrik	oution for t	he mog	adishu	office				
	Section Total										4,197.33
SubTota	ıl						370.0	0			93,461.83
Direct											87,273.64
Support											6,188.19
PSC Cos	st										
	st Percent										7.00
PSC Am											6,542.33
Total Co											100,004.16
Project	Locations Location	Estimated	Estim	ated num	her of l	benefic	riarios		Act	ivity Name	
	Location	percentage of budget for each location	Estin		ch loca		Jiai ics		Act	ivity Name	
			Men	Women	Boys	Girls	Total				
	-> Mogadishu-Daynile -> hu/Daynile	100	1,132	1,132	1,720	1,720	5,704	unaccor families Tracing interven possible children' Identifica Reunifica unaccor (50% bo and exp Tracing, Workers Docume process UNICEF Guidelin Childrent and out reunifica trained a Protectio	through Iden and Reunifications and who support best as specific netation, Docume ation, Docume ation, Docume ation activities and 50% erienced Iden Reunification in target distintation, Trac will be based adapted froces for Unacco. Clan tracing each for idention conducted and mentored on Committee and Reunification conducted and mentored an	separated c tification, Do ation and ca en the reunit t alternative eds and bes entation, Trace s will be con separated c girls) provide tification, D n/Child Prote tricts. Identifing, and Red d on agreed m the Inter-A companied a g methodolo tification, traced by up to d community e (CPC) mer	hildren with their ocumentation, se management fication is not care in line with t interests. cing and inducted for 200 hildren (UASC) ed by trained ocumentation, ection Case ication, unification standards with agency mod Separated gy will be used acing and 70 identified,

and 35 women will be conducted to orient them on child rights, child protection, separation, (Identification, Documentation, Tracing and Reunification), referrals and other relevant topics. Restoration of family links will be sought for all cases: however, reunification will be supported on individual children's Best Interests Assessments (BIA). When reunification is not possible, appropriate alternative care (including the traditional Kafala system) will be supported. Bi-monthly review/planning meetings will be organised for Child Protection Committees (CPCs) to share experience, discuss progress and challenges, agree on the way forward and receive technical support from the project team. In Davnille and Kaxda districts foster care parents will be identified and trained on child rights, child protection, (Gender Based Violence), parenting and positive disciple, foster parents' roles and responsibilities towards fostered children as well as roles and responsibilities of fostered children. INTERSOS will conduct a service mapping for child protection and basic services to facilitate appropriate referrals and strengthen coordination and linkages in service delivery to ensure quality comprehensive services to unaccompanied and separated children (UASC). Activity 1.1.2: To provide psycho-social support

services to unaccompanied and separated children, children, their families and caregivers through various interventions provided by Caseworkers and trained community volunteers. Basic emotional support and case management support service will be provided by Caseworkers to 200 unaccompanied and separated children (50% boys and 50% girls) and their families. The focus of case management for unaccompanied and separated children is to find durable solutions which are based on the best interests. of the children, therefore, Caseworkers will work with children, caregivers, extended family and the communities to protect and care for these children (linked to Activity 1.1.1). Training and mentoring will be conducted for Child Protection Working Group members on Identification, Documentation, Tracing, and Reunification, case management, alternative care, basic emotional support and Child Protection Information Management Systems for unaccompanied and separated children. Training will be conducted lasting 4 days for 30 persons - 50% Male and 50% Female based on Child Protection Working Group Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists to Child Protection Working Group agencies staff members trained, including follow-up visits by experienced staff. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification will be linked into the broader Somalia tracing network through the Identification, Documentation, Tracing and Reunification Standard Operating Procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Database being worked on by INTERSOS with funding and support from UNICEF. Activity 1.1.3: Tailored material assistance will

Activity 1.1.3: I ailored material assistance will be provided to an estimated 200 unaccompanied and separated children (based on agreed guidelines and individual assessments). Such materials will include; clothing, beddings, food, dignity kits, shoe ware, e.t.c. Additionally, unaccompanied and separated children will also be supported with transport costs for reunification and access to services (such as health care, education) and accompanied by a Caseworker and/or caregiver. Material assistance will support

unaccompanied and separated children to meet basic needs as well as their integration in alternative care families and reintegration back into their families.

Activity 1.1.4: Conduct training and mentoring for Child Protection Working Group members on Identification, Documentation, Tracing and Reunification (IDTR), case management, alternative care, basic emotional support and Child Protection Information Management Systems (CP IMS) for unaccompanied and separated children (UASC). Training will be conducted (total of 4 days each for 30 persons -50% Male/Female) based Child Protection Working Group (CPWG) Area of Responsibility (AoR) Case Management Training Manual and Inter Agency Guidelines on Unaccompanied and Separated Children. In addition, technical support will be provided by INTERSOS specialists for Child Protection Working Group (CPWG) member agencies staff members trained, including follow-up visits by experienced staff members. In collaboration with the Child Protection Working Group member agencies trained on Identification, Documentation, Tracing and Reunification (IDTR) will be linked into the broader Somalia tracing network through the Identification, Documentation, Tracing and Reunification standard operating procedures (SOPs) being initiated with UNICEF and the Unified National Inter Agency Child Protection Information Management Systems Database being worked on by UNICEF and INTERSOS. In addition, training will be conducted for local authority staff and a range of community key stakeholders to improve their knowledge and skills to prevent and respond to separation. 70 Child Protection Committee members will be trained for 4 days, 60 foster care parents will be trained for 3 days, 30 headteachers will be trained for 2 days, 30 clan leaders and religious leaders will be trained for 2 days. Community and school awareness activities will be conducted to raise awareness on prevention and response to separation among school children, teachers and community members by INTERSOS staff and trained community volunteers. A total of 3,240 school children will be reached, 48 school teachers (patrons of school children's clubs), and 2,0000 community members will be reached with prevention and response messages to separation of children from their families. The project will also reproduce an Information Education Communication (IEC) material i.e booklet with messages on unaccompanied and separated children and Identification. Documentation, Tracing and Reunification (IDTR) processes initially produced under the just ended Common Humanitarian Fund (CHF) funded project for use in training and awareness raising of child protection risks, and prevention and response to separation. This Information. Education and Communication (IEC) materials will be used in training of various stakeholders and in conducting community dialogues on child rights, child protection and unaccompanied and separated children (UASC). Activity 1.1.5: To monitor the situation children and specifically the causes, patterns, trends and responses to separation of children. There will on-going collection and analysis of information on the causes of separation, patterns of separation and formal and informal response to separation by INTERSOS through the use of participatory tools with children (girls and boys), local communities, and key community leaders and through use of approved tools including the common agreed Inter-agency Identification, Documentation, Tracing and reunification (IDTR)

forms as well as registers with agreed formats that will be used to generate data/information on project beneficiaries. The information generated will be analysed on-going basis as well as

		periodically to inform both programmatic and management decisions in the running of the project.						
Documents								
Category Name	Doc	ocument Description						
Project Supporting Documents	orig	iginal_Mogadishu_Profiling_Report_2016.pdf						
Project Supporting Documents		emplate memo for Food vouchers_NFI vouchers_ internal ntrols.docx						
Budget Documents	Pro	otection Budget - BOQs.xlsx						
Budget Documents	Pro	Protection Budget - BOQs 15 09 2016.xlsx						
Budget Documents	Pro	Protection Budget - BOQs 15 09 2016.xlsx						
Budget Documents	Pro	otection Budget - BOQs 10 10 2016.xlsx						
Budget Documents	Pro	Protection Budget - BOQs 12 10 2016.xlsx						
Budget Documents	Pro	Protection Budget - BOQs 08 11 2016.xlsx						
Budget Documents	Inte	tersos Protection Budget - BOQs 09 11 2016.xlsx-1.xlsx						
Budget Documents	Sor	omalia Compliance.pdf						
Budget Documents	Inte	Intersos Protection Budget - BOQs 21 11 2016.xlsx						
Grant Agreement	Inte	Intersos signed agreement 3824.pdf						