

Coordination Saves Lives		
Requesting Organization :	Gruppo per le Relazioni Transculturali	
Allocation Type :	Standard Allocation 1 (Jan 2017)	
Primary Cluster	Sub Cluster	Percentage
Protection	Child protection	100.00
		100
Project Title :	Building a Safer Future for Children and youth affected by mechanism for prevention and response of family separa reintegration in Mudug Region, Galkayo north.	
Allocation Type Category :		
OPS Details		

Project Code :		Fund Project Code :	SOM-17/3485/SA1 2017/Prot/INGO/5298
Cluster :		Project Budget in US\$:	199,954.14
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/05/2017	Planned End Date :	31/10/2017
Actual Start Date:	08/05/2017	Actual End Date:	08/11/2017
Project Summary :	The project aims at identify and	support vulnerable children	an youth in drought-affected area in

Galkaiyo North, in paritcular those exposed to violence, unaccompained and separeted children (UASC) and Children Associated with Armed Forces (CAAF). The project tackles community based mechanism such as foster care families as a safe space children who are in need for service.

#### Direct beneficiaries:

Men	Women	Boys	Girls	Total
119	163	535	535	1,352

## Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	100	138	535	535	1,308
Staff (own or partner staff, authorities)	19	25	0	0	44

## **Indirect Beneficiaries:**

# **Catchment Population:**

## **Link with allocation strategy:**

In line with the Protection cluster strategy to support the Integrated Approach, the proposed project mainly aims at scaling up Child Protection services in drought-affected areas in Puntland with direct implementation.

The project will contribute to key results set by Child Protection (CP) sub-cluster in terms of service prevention and response of family separation, reunification and family reintegration to improved living standard of children, and provision of quality IDTR (Identification, Documentation, Tracing an Reunification) Case Management ,Psycho-Social Support (PSS),Recreational activities and Alternative care

# **Sub-Grants to Implementing Partners:**

Partner Name	Partner Type	Budget in US\$
Other funding secured for the same project (to date) :		
Other Funding Source		Other Funding Amount

#### Organization focal point:

Name	Title	Email	Phone
Massimiliano Reggi	Regional Representative	m.reggi@grtitalia.org	+254717723089
Fardosa Muse	Protection Coordinator	field.protection@grtitalia.org	+254722818225

## **BACKGROUND**

#### 1. Humanitarian context analysis

The emergency situation in the Horn of Africa has crippled the livelihood of thousands people leading to surge of unprecedented mass exodus across Somalia. The failed rainy season linked to the climate phenomenon La Niña, compounded with exceptionally warm sea surface temperatures, have led to extreme drought in the Horn of Africa and a more intense drought than that of 2010 in Somalia. These extreme weather conditions, combined with factors including high food prices, trade disruption, population displacement and insecurity, are likely to have a very severe impact on the food security of millions of people in the coming months. This expected food crisis could be exacerbated by a forecast poor rainfall season in 2017.

This famine is part of a wider-scale event that includes central, coastal and northern Kenya, southern Ethiopia and, to a lesser degree, other areas of the Greater Horn of Africa. Kenya has declared the drought a 'national disaster,' and the governments of both Kenya and Ethiopia note that several million people in each country will require food, nutrition and livelihood support in the coming months. The drought is already producing severe water and pasture shortages in pastoral regions, and severe loss of livestock and reduced milk production in the north of Somalia. The dry January to March 'Jilaal' season is expected to further deteriorate the food security situation, as shown by the Food Security and Nutrition Analysis Unit - Somalia (FSNAU) and FEWS NET countrywide seasonal assessment (conducted in December 2016 and made public on 2 February 2017), which finds that more than 2.9 million people will likely face Crisis and Emergency food security conditions until June 2017.A joint statement issued on 21 February 2017, which contributes to the global report on food crises being prepared in the context of the Global Network against Food Crises, the European Commission's Joint Research Centre (JRC), the Famine Early Warning Systems Network (FEWS NET), the Food and Agriculture Organization of the United Nations (FAO) and the United Nations World Food Programme (WFP) have expressed their concern about the impact of this recent and persistent drought in Somalia and neighboring countries.

According to the press released by the IDPs Affairs Department in Puntland's through Ministry of Interior has published figures related to more than 20,000 drought-driven displacements (primarily pastoralists) to urban and peri-urban locations in north-eastern Somalia between November 2016 and February 2017. The situation of these new IDPs worsens, as they were not welcomed neither assisted with basic necessities. Most of them camped in existing IDPs camps, living in poor shelter and facing starvation as their children already shown signs of severe malnutrition. The hard hit areas includes Galkaiyo, Badhan, Garowe, Bosaso, Qardho, Burtinle, Dhahar and Hudun are urban areas received highest number of drought induced IDPs. IDPs Affairs Department started registration of these new IDPs and will continue to do so. Ministry of Interior warns possible increase of arrivals in coming months and is now appealing for immediate lifesaving humanitarian assistance extended to these new IDPs.

The situation analysis report of children in Somalia conducted by UNICEF, conflict and political instability over recent decades has weakened governmental authority and the justice system is weak. This means mechanisms for child protection are extremely limited. Displacement can result in separation of children from their families, which exposes them to exploitation, violence and abuse – and the children of IDPs and minorities are particularly vulnerable. In addition, societal acceptance of domestic violence and corporal punishment often stands between child victims and justice. The lack of a framework for law and order allows many children to work in exploitative and abusive environments.

## 2. Needs assessment

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Even though the current crisis in Somalia is primarily that of a food crisis. However, the longer-term situation for child protection is grave and has been severely impacted by the current emergency. Women and Children within Somalia and those fleeing from Ethiopia are experiencing starvation, malnutrition's, physical, sexual violence and separation from relatives in large numbers. The region is experiencing the worst crisis with a deadly combination of drought, escalating food prices and recurrent conflict. Thousands of families are living in dire conditions, as the Somalia president declared famine. The religious leaders and community representative have been distributed the life-saving supplies in the region to children in remote drought-affected communities as well as children in camps, however the enormous needs in the area is tremendously visible as there is limited aid agencies.

According to Protection and Return Monitoring networks(PRMN) there are 21,869 newly displaced by drought in Mudug region and the already overcrowded IDP camps including Halboqad, Mustaqbal 1,Al-Amin, Doonyale,Kulmiye,Mustaqbal 2,Warshad Galay ,Al-Amin 2,Afartakaare, Madina Munawara,Tawakal,Bulo koontorol,Bulo Bacley,Howlwadag, Margaaga and Agaran. The majority of IDPs in Galkaiyo come from 4 areas: North-eastern, north-western, South Somalia and Ethiopia specially (Goday/ Qalafe/ harta sheikh) and the majority of them are nomadic herders. The nomadic groups from these zones were particularly impacted by the ongoing droughts and floods resulting in the loss of income and food security. As a result, the number of IDPs moving to Galkaiyo has steadily increased since December 2016, and the humanitarian situation has further deteriorated. Today, the majority of IDPs reside in makeshift shelters and are without access to basic services such as clean drinking water, protection, education and health services. The host community's scarce resources are already overstretched due to the drought and limited livelihood opportunities available.

Recently the local and international media highlighted parents prioritizing their children whom to feed, while others reported to sell their children in favor to feed others instead all children to die. This is all in the backdrop of often having experienced of draught impact, years of displacement and distressing events within the country. Children make up 50 % of the old IDP's population and 30-40% of new arrivals. Women are arriving en masse with very young children .IDP's and Refugees have given accounts of many forms of human rights abuses across the border within Somalia, which has affected both adults and children. Despite that the draught affects, other concern such as human rights abuses affects children included: unaccompanied minor ,separated children and early and forced marriage to children as young as 15 years as this is the impact of drought causing separation , death and trauma to children and their families . There have also been accounts where a lot of unaccompanied minor in Galkaio idp camps who live on their own in their respective camps feeling more vulnerable to sexual abuse and exploitation.

In the previous Child protection P project funded by UNICEF. A total number of 40 children were identified and assigned to trained foster families across the 3 location of Puntland . For example, In Bosaso 17 children (7 F) were identified, Among them includes 9 unaccompanied minor and 86 separated children. In Garowe, 6 children (4 F) were identified. Among them includes 4 unaccompanied minors and 2 GBV survivors.

While in Galkaiyo 17 (F) were also identified among them includes 2 minors and 15 adult GBV survivors. As such, a lot of other cases have been identified and reported, however the project couldn't cover the needs due to lack of funding for project continuation.

#### 3. Description Of Beneficiaries

The project will support the children affected by droughts with primary focus on those affected by multiple vulnerability (including unaccompanied minors, separated, street children, female headed households, elderly and persons living with disability, minority clan).

These beneficiaries will be the primary project target with the aim of improving access for child protection such us Un Accompanied Minor, Unaccompanied And Separated Children, Children Associated with Armed Forces and tailor interventions to promote protection equal access to services for boys and girls, timely, competent, confidential and compassionate case management, recreational activities, psychosocial support and, safe shelter, provision of daily meals and water food for children affected by drought in the targeted areas. The project will directly reach 1371 out of this 1.070 are children (50% girls),

# 4. Grant Request Justification

In line with the Protection cluster strategy to support the Integrated Approach, the proposed project mainly aims at scaling up Child Protection services in drought-affected areas in Puntland with direct implementation. The project will contribute to key results set by CP subcluster in terms of service prevention and response of family separation, reunification and family reintegration to improved living standard of children, and provision of quality Identification Documentation, Tracing and Reunification (IDTR) Case Management ,Psycho-Social Support (PSS),Recreational activities and Alternative care support.

Lesson learned from previous project funded by UNICEF, 40 children were identified and assigned to trained foster families across the 3 location of Puntland .For example, In Bosaso 17 children (7 F) were identified, Among them includes 9 unaccompanied minor and 6 separated children. In Garowe, 6 children (4 F) were identified. Among them includes 4 unaccompanied minors and 2 Gender Based Violence survivors. While in Galkaiyo 17 (F) were also identified among them includes 2 minors and 15 adult Gender Based Violence survivors. As such, a lot of other cases have been identified and reported, however the project couldn't cover the needs due to lack of funding for project continuation.

Increased efforts will be needed to facilitate the dissemination of Child Protection information for prevention including trainings and workshops. Identification, documentation, tracing and reunification of Un Accompanied Minor, Unaccompanied and Separated Children, Children Associated with Arm Forces. The children with Post traumatic Stress Disorder and those with psychosocial needs will undergo psychological fast aid, individual as well as group counseling for positive coping mechanisms from those with similar experiences. GRT will improve and maintain safe case management and referral procedures and established channels for family and community reunification through clan tracing.

GRT will also provide house hold materials for the foster families. 20 foster families will be identified in the 19 IDP's settlement in Galkaiyo to provide temporary shelter for Unaccompanied Minor, separated, street children (GBV) survivors and other vulnerable beneficiaries as part of the emergency response. GRT will trained 38 foster families, and 19 focal points and sensitized the community on issue of child protection. A dedicated focal point will be deployed in each IDP camps to reported any Unaccompanied Minor, Unaccompanied And Separated Children, Children Associated with Armed Forces and as well as any other child protection concerns.

# 5. Complementarity

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GRT has established Gender Based Violence and Children protection activities (both prevention and response) in Puntland with support from UNHCR, UNICEF, IOM, SHF, MAE, EU and has been actively and directly engaged in the sector in Puntland since 2009. The proposed project benefits from the well-established case management service provision whereby protection partners refer cases to GRT, particularly Identification, documentation, tracing and reunification, foster families and psycho-social/emotional support in the day care centers .GRT's transcultural approach results in high levels of acceptance from local communities and trust.

The project will mainly complement with previous projects ended in 2016 (or ending before the eventual start of the proposed one) such as: GBV and CP related, including alternative care in Puntland, ref. PCA/NEZ/2015/7119 (UNICEF), child trafficking and protection of GBV survivors in Garowe, ref. SOM/IMPL/SOM/SG/August2016 (IOM/EU), Mental Health and Psychosocial support, in Bosaso and Garowe, Ref. DCI-NSAPVD/2012/284-185 (EU) and Ref. SOM/NOVATION/00083594/2015/003 (UNOPS).

The project will complement with on-going projects in Puntland including: "strengthening prevention and response mechanisms for GBV survivors in Puntland" Ref.SOM/3485/SA12017/Prot/INGO/4612 (OCHA), strengthening civil society and security forces partnership in ending violence against children and women, Ref. EIDHR/2015/369-557(EU), primary health care and GBV response to refugees and asylum seekers SOM01/2017/0000000520/000 (UNHCR). Mental Health related activities in Puntland (direct services, mainstreaming and capacity building) are core business of the NGO and are directly linked to protection activities which benefit from the organization culture on the MHPSS and trained staff.

#### LOGICAL FRAMEWORK

#### Overall project objective

To contribute to the creation of a peaceful and safe environment for children and youth in Galkaiyo North

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Protection		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.	Somalia HRP 2017	90
To improve operational response capacity through capacity development. Strategy advocacy and humanitarian dialogues	Somalia HRP 2017	10

Contribution to Cluster/Sector Objectives: By scaling up of Child Protection services in Galkaio areas of displacement, the project will contribute to key results set by CP sub-cluster in terms of service prevention and response of family separation, reunification and family reintegration to improved living standard of children, and provision of quality IDTR Case Management, Psycho-Social Support (PSS). Recreational activities and Alternative care support.

While a strong focus will be on emergency services and early recovery actions, the project will contribute also to another key result area, that of prevention, by empowering communities in the prevention and response of family separation, reunification and family reintegration to improved living standard of children, and provision of quality IDTR Case Management, Psycho-Social Support (PSS), Recreational activities and Alternative care support.

Through comprehensive case management, children affected by drought will benefit from reunification of families, psychosocial support services on the basis of their specific needs, provided by professional counselors and social workers trained by GRT. IDTR cases will be documented and appropriately referred to foster care family as the process of tracing and reunification with their families. Formal and information leaders will be trained to ensure they facilitate tracing of families through clan based mechanism in the context of Somali social-cultural framework and believes.

In order to ensure a protective environment for the vulnerable in the community, Focal Points from IDP settlements in Mudug region of Galkaiyo North will be identified and capacity build to flag out child protection issues, offer basic emotional support to them and refer them to GRT for further support. To encourage reporting of CP issues, 1 Support lines in Galkaio) will be made 24 hours operative and maintained for use by the community members to report any unaccompanied, separated children cases for assistance. This will ensure that referrals are very effective and sufficient in all the targeted areas.

#### Outcome 1

Protective environment for children and youth survivors of drought-related consequences is enhanced.

## Output 1.1

#### Description

Vulnerable children and youth affected by drought-related consequences are mapped, protected and assisted through psychosocial support

## **Assumptions & Risks**

MoU with health service providers is signed

## Indicators

			End cycle beneficiaries				End cycle		
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target		
Indicator 1.1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					50		
Means of Verifi	ication: IDTR documentation								
Indicator 1.1.2	Protection	# CP actors trained on tracing					37		
Means of Verifi	Means of Verification: training material, attendance list, pictures								
Indicator 1.1.3	Protection	# population assessed on CP related issues					600		

Means of Verification: assessment report, pictures

# Activities

# Activity 1.1.1

# Standard Activity: Psycho-social Support

IDTR (Identification, documentation, tracing and reunification), case management and first emotional support to separated, Orphans, street and unaccompanied children, Gender Based Violence and Children Associated with Armed Forces

## Activity 1.1.2

## Standard Activity: Protection Monitoring

Data management system established for case management of separated and unaccompanied girls and boys, GBV children survivors and Children Associated with Armed forces registration, tracing reunification. Through CPIMS, the data will be collected through a trained and qualified case Manager (IDTR).

# Activity 1.1.3

## Standard Activity: Capacity building

Activity 1.1.3: Need Assessments: GRT will conduct a need Assessment to identify child protection concern in Galkaio. The assessment will support the child protection cluster to lobby and advocate for child protection concerns. The assessment will be conducted by external consultant.

## Activity 1.1.4

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#### Standard Activity: Psycho-social Support

Establishment of referral pathways to refer separated, street and unaccompanied girls and boys, GBV children survivors and CAAF to relevant agencies in each region. Reunification of separated, street and unaccompanied children (boys and girls to their family. The assistance will be done through tracing of the families through a dedicated of support line and referrals through other aid agencies working the respective location of the family.

## Activity 1.1.5

#### Standard Activity: Capacity building

Capacity building of Child Protection Actors, formal and informal authorities to develop community based focal points to support clan tracing system. GRT will capacity build 30 child protection actors, formal and informal authorities to developed community based focal points in supporting tracing.

## Activity 1.1.6

## Standard Activity: Assessment/studies/surveys/profiling

Training of staff and Ministry staff Identification, documentation, tracing and reunification /Child Protection Information Management System with support of UNICEF. This will insure the staff to have the capacity on managing the project implementation successfully.

#### Outcome 2

Quality psychosocial support and alternative care of children is ensured

## Output 2.1

#### Description

Vulnerable chidlren and youth have access to alternative care and benefit recreational activities at day-care centers.

## **Assumptions & Risks**

foster families are available to support vulenrable children and youth; day care centers are accessible

#### Indicators

			End	cycle ber	neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Vulnerable Children and adolescent at risk are supported though recreational activities at daycare centres.					600

## Means of Verification: Attendance list

Day care database Training materials Monthly statistical report

Pictures

Indicator 2.1.2	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					20	
Means of Verif	Means of Verification : Code of Conduct signed							
Indicator 2.1.3	Protection	# Focal points and Foster families will be trained					38	

<u>Means of Verification</u>: training report; participants attendance list; pictures

## Activities

## Activity 2.1.1

## Standard Activity: Family reunification

Identification of foster families.

Based on the previous project lesson learnt and in collaboration with community, families are identified in the project location: the inclusion into the community based referral mechanism must be on a voluntary basis. Identification will be facilitated by the 19 focal that ill identify unaccompanied, separated, orphans and street childrenEach family will sign the Code of Conduct developed by GRT and revised together with MOWDAFA.

#### Activity 2.1.2

# Standard Activity : Family reunification

Trainings to Foster families.

Trainings will be conducted for (38) foster families members with a specific focus on i) possible consequences of GBV and violence against children iii) guiding principles included in the Code of conduct. 21 foster families will provide safe shelter and offer a suitable and appropriate alternative to the identified children in Galkaiyo North. The remaining foster families will replace in case some fosters become negligent

## Activity 2.1.3

Standard Activity: Family reunification

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Safe and confidential referral of children victim of violence in a severe security situation will be ensured. In relation to minors victim of violence referral will be ensured in the following cases:

- 1. Unaccompanied minors (while hosted by the families, children will be referred for family tracing and reunification services to other NGOs);
- 2. Orphans;
- 3. Street children (Children of the street and children in the street);
- 4. Efforts will be put to refer children victim of violence when the perpetrator is a family member (caregiver), upon agreed decision with community leaders:

The foster family system would be a short-term solution for a maximum of 30 days; meanwhile more appropriate and long-term strategy will be developed together with the person at risk, his/her community and other relevant actors. Survivor-centered approach and Best interest determination will be ensured.

# Activity 2.1.4

# Standard Activity: Capacity building

2Review meetings organized togetehr with MOWDAFA to monitor the implementation of alternative care and psychosocial support provided to children and adolescnet.

#### Activity 2.1.5

# Standard Activity: Child Friendly Spaces

Day care support vulnerable children and adolescents is provided. Children and adolescents at risk benefit recreational activities at day-care centers. GRT will use already existing daycares centers located in three different IDP settlements. GRT will work with the same IDP community as a continuation of the activity in Galkayo.

#### **Additional Targets:**

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#### M & R

# Monitoring & Reporting plan

GRT uses int GRT uses internally developed tools to monitor and plan activities, which are developed based on the agreed project log frame before the beginning of the project.

The project/area coordinator is responsible for updating the monitoring tool on a monthly basis from information received weekly by the field staff involved in direct implementation with beneficiaries. The tool is shared by the coordinator with senior management for monitoring of progresses as well as basis to develop and approve the related planning tool.

This ensure that adherence to targets ad indicators is monitored in a timely manner, that relevant staff is involved with clear roles and responsibilities and that proper planning is revised periodically on a result-based manner.

In addition to the above, monitoring of activities is done on-site by area coordinator though field missions with the purpose of meeting the beneficiaries (on-site visit, interviews), stakeholder and authorities. This in the framework of quality check of services provided and ensures proper coordination with stakeholders and adherence with local policies.

A review monitoring mission is also conducted jointly/by MOWDAFA on project implementation progress, particularly on the alternative care, psychosocial support provided to children and adolescents affected by drought.

Information are collected according to the international standards respecting the principle of confidentiality and shared for coordination purposes (including GBVIMS /CPIMS and info to the clusters) anonymously.

As for reporting, weekly reports will be compiled into monthly reports by project staff which will be submitted to the Protection Coordinator as appropriate. The monthly reports are compiled into quarterly reports with specific progress on each indicator by the Protection Coordinator and Regional representative to be shared with other stakeholders and project donors.

All reporting to external audience (i.e. to donors) pass through internal validation by regional office/headquarter.

Effective donor communication and reporting is maintained through the preparation and submission of progressive technical and financial reports, describing activities carried out and those foreseen in accordance with the Project's Logical Framework and work plan.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: IDTR (Identification, documentation, tracing and reunification), case management and first emotional support to separated, Orphans, street and unaccompanied children, Gender Based Violence and Children Associated with Armed Forces	2017					Х	Х	Х	Х	Х	Х		
Activity 1.1.2: Data management system established for case management of separated and unaccompanied girls and boys, GBV children survivors and Children Associated with Armed forces registration, tracing reunification. Through CPIMS, the data will be collected through a trained and qualified case Manager (IDTR).	2017					X	X	X	X	X	X		
Activity 1.1.3: Activity 1.1.3: Need Assessments: GRT will conduct a need Assessment to identify child protection concern in Galkaio. The assessment will support the child protection cluster to lobby and advocate for child protection concerns. The assessment will be conducted by external consultant.	2017					X							
Activity 1.1.4: Establishment of referral pathways to refer separated, street and unaccompanied girls and boys, GBV children survivors and CAAF to relevant agencies in each region. Reunification of separated, street and unaccompanied children (boys and girls to their family .The assistance will be done through tracing of the families through a dedicated of support line and referrals through other aid agencies working the respective location of the family.	2017					X	X	X	X	X	X		
Activity 1.1.5: Capacity building of Child Protection Actors, formal and informal authorities to develop community based focal points to support clan tracing system. GRT will capacity build 30 child protection actors, formal and informal authorities to developed community based focal points in supporting tracing.	2017						X						
Activity 1.1.6: Training of staff and Ministry staff Identification, documentation ,tracing and reunification /Child Protection Information Management System with support of UNICEF .This will insure the staff to have the capacity on managing the project implementation successfully.	2017					X							
Activity 2.1.1: Identification of foster families.  Based on the previous project lesson learnt and in collaboration with community, families are identified in the project location: the inclusion into the community based referral mechanism must be on a voluntary basis. Identification will be facilitated by the 19 focal that ill identify unaccompanied, separated, orphans and street childrenEach family will sign the Code of Conduct developed by GRT and revised together with MOWDAFA.	2017					X							
Activity 2.1.2: Trainings to Foster families.  Trainings will be conducted for (38) foster families members with a specific focus on i) possible consequences of GBV and violence against children iii) guiding principles included in the Code of conduct. 21 foster families will provide safe shelter and offer a suitable and appropriate alternative to the identified children in Galkaiyo North. The remaining foster families will replace in case some fosters become negligent	2017					X							

Activity 2.1.3: Safe and confidential referral of children victim of violence in a severe security situation will be ensured. In relation to minors victim of violence referral will be ensured in the following cases:  1. Unaccompanied minors (while hosted by the families, children will be referred for family tracing and reunification services to other NGOs);  2. Orphans;  3. Street children (Children of the street and children in the street);  4. Efforts will be put to refer children victim of violence when the perpetrator is a family member (caregiver), upon agreed decision with community leaders;  The foster family system would be a short-term solution for a maximum of 30 days; meanwhile more appropriate and long-term strategy will be developed together with the person at risk, his/her community and other relevant actors. Survivor-centered approach and Best interest determination will be ensured.	2017		X	X	X	X	X		
Activity 2.1.4: 2Review meetings organized togetehr with MOWDAFA to monitor the implementation of alternative care and psychosocial support provided to children and adolescnet.	2017				X		X		
Activity 2.1.5: Day care support vulnerable children and adolescents is provided. Children and adolescents at risk benefit recreational activities at day-care centers. GRT will use already existing daycares centers located in three different IDP settlements. GRT will work with the same IDP community as a continuation of the activity in Galkayo.	2017		X	X	X	X	X	X	

# **OTHER INFO**

## **Accountability to Affected Populations**

Needs assessment and project design was formulated after consultations with key stakeholders from the affected populations including Focal Points and former survivors. GRT also participated the inter-agency drought assessment Puntland.

During case management and case referral, the survivor centered approach will be used for them to take lead in the interventions to assist them.

To receive feedback and complains from the beneficiaries, complaint/ suggestion boxes is made available at the office and support lines are active in each location.

The feedback will also be received during FGDs with beneficiaries in the field during monitoring visits at least on a quarterly basis. Communication and information sharing with the beneficiaries will be done through focal points, religious and community leaders as well as local authority officials

As for the training participation, key stakeholders will be involved in selection of key persons to attend the planned workshops, and defining their roles thereafter. This includes also consultation with other NGOs that may have conducted complementary trainings before. The awareness campaigns will be planned and conducted with the leadership of the affected communities (community driven) in coordination with local stakeholders, similarly to what done previously in the occasion of significant sensitization events.

The principle of conflict sensitivity, inclusiveness and constant consultations in project activities will be used to ensure the principles of Do No Harm. There will be monthly meeting with field staff, and quarterly meetings with the project coordinator and manager to allow, besides the monitoring of activities, a continuous reflection on the analysis of the context, even though GRT has well established presence in the

The project will work within the accepted humanitarian standards and work on the equality principle for total inclusion of all stakeholders and beneficiaries.

GRT staff also must adhere to the organization policies (i.e. Child Protection) and code of conduct which are an integral part of the work and commitment toward the application of humanitarian principles.

## **Implementation Plan**

The project is directly implemented by GRT and provides a number of services with trained staff (i.e. psychosocial support, psychological first aid, family/community mediation, orientation and referral, site visiting) and referring for those not directly provided.

GRT always monitor and evaluate referral pathways to ensure an appropriate response for survivors, based on the centrality and uniqueness of the survivor. For effective service provision, GRT will liaise directly with service providers to assist children victims of violence and GBV related, ensuring that services are quick and carried out with ease and without delay.

Expected services include access to justice where possible, medical attention and provision of transport fees or means to reach these services. The referral system is in line with CP and GBV WG guidelines, which is established for Puntland. The entire process is facilitated by the fact that GRT is an active member of CP/GBV coordination working groups in Puntland and co-chair of the GBV one in Bosaso. For provision of medical services, GRT will work in collaboration with health service providers for medical referrals under regulation of Memorandum of Understanding signed with the aforementioned. Meetings with the "referral partners" are also organized particularly if we receive complaints from the survivors after the referral is performed

Local Authorities are regularly met by GRT and particularly for the organization of community events and large scale awareness; this is done together with other relevant stakeholders.

Cluster coordination will be through CP/GBV Working group in both Nairobi and field level, while internally GRT has Regional Staff Coordination Meetings (once a week, a person from Coordination Team is present), General Coordination Meetings (every three months with all the Protection Coordinator, members from Coordination Team and Regional Representative).

#### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
GECPD (Galkayo)	Mutual (inter-agency)case referral
INTERSOS (Galkayo)	Mutual (inter-agency) referral; trainings
Genral Hospital	Medical referral (regulated by MoU)

# MOWDAFA ( Although is not an organization, we included as collaboration with the Ministry is crucial; particularly overall coordination; large scale awareness campaigns; alternative care (foster families)

#### **Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

#### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

#### Justify Chosen Gender Marker Code

The project specifically target women and children affected by drought especially gender base violence survivors (particularly mothers of the child). It will provide service for all children and GBV survivors regardless of their gender, religion, race, status and age. This is ensure that GRT assistance must meet the distinct needs of women, men, boys and girls, to generate positive and sustainable outcomes to the project. Clear distinction of beneficiaries (gender and age) is part of the need assessment and reflected in the relevant activities.

#### **Protection Mainstreaming**

The four principles of safety, respect, confidentiality and non-discrimination will guide case management at all times.

The survivor centered approach and BID will be applied to enhance the dignity of beneficiaries by making them take lead in implementing the intervention plan for their recovery after GBV incidents and respect of their aspirations and dignity.

The principle of non-discrimination is applied, enabling all clients seeking GBV services to be served on an equal basis, their clans, gender, disability and economic status notwithstanding. Interviews will be conducted impartially to ensure that the beneficiaries are given services based on their vulnerability and need alone. During case management and psychosocial support sessions, the clients will be given vital information on GBV and ways in which they can empower themselves to avoid the factors that predispose them to GBV. All focal point persons, community leaders and elders who will be involved with identification of children victims of violence and GBV service delivery will be sensitized on the sensitivity of child protection and GBV and how it impacts on the security and safety of the survivors and the service providers

## **Country Specific Information**

#### Safety and Security

Somalia remains one of the most insecure contexts for humanitarian interventions. Environmental emergencies (droughts), poverty and conflicts, widespread protection and human rights violations, insecurity have caused unprecedented levels of displacements of population. Even though Puntland doesn't reach picks of risks compared to other areas in South-Central Somalia, recurrent political instability is of concern, particularly in Galkayo, as recent 2016 clashes has demonstrated.

GRT adopts a number of mitigation measures to address the risks entailed by working in the context. Principles of neutrality and impartiality are of utmost importance and all GRT staff is trained to adopt them in practice at all levels (adherence to GRT Code of Conduct and Child Protection Policy, among others, is mandatory for each GRT employee). GRT management and coordination staff is trained on security matters, through NGO safety programmes (i.e. INSO). Involvement of stakeholders and beneficiaries during project lifecycle is part of the transparency process.

GRT reputation in the project locations is built on such bases, including the fact that all GRT staff in Puntland, including higher managerial positions, is Somali.

The organization keeps a low-profile in the area (i.e. organization visibility) and has established trust-based relations with key focal persons in the area. All offices have security 24h. Protection related activities which are implemented within GRT premises are protected for the safety of both staff and beneficiaries and to ensure confidentiality as well.

Security is provided at the day care centers through community members in agreement with GRT See also "Access" section for more information.

## **Access**

GRT has access to all implementation sites.

We operates almost entirely through our trained local staff and, in sensitive areas, both directly and through Focal Points (trained by GRT) and community volunteers.

Occasional field visits by regional /international staff is under security escorts according to local rules of engagement and after having consulted relevant security agencies and coordiantion bodies on the same (i.e. INSO)

Issues on accessibility and security related may happen in Galkayo depending on local political tensions, as experiened during relatively recennts clashes. Following a period of break of activities, the latter were then resumed in agreement with local community for the good of children.

## **BUDGET**

Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
Staff and	d Other Personnel Costs						
1.1	Protection Coordinator	D	1	3,069	6	4.66	858.09
	The Protection Coordinator will be based in Nairobi, 4. a period of 6 months. The position is directly involved i field staff to meet both project and donor requirements 4612 (14%).	n overseeing pr	oject implei	nentatio	on by provid	ing technica	al support to the
1.2	CP Focal Point (MOWDAFA)	D	2	600.0	6	100.00	7,200.00
	The 2 CP Focal Points (MOWDAFA- Ministry of Wome monthly salary, US \$ 600 each, they will act as liaison requirements of the running of the daycare centres and with previous mentoring exercise, the focal point imple	coordinators be d will assist in le	tween the o	commun s accord	ity and GRT ling to survi	T in facilitati vors needs.	ing legal

1.3	Psychosocial Officer	D	1	844.0	6	100.00	5,064.00
	The Psychosocial Officer will be based in Galkaiyo, 100% of his period of 6 months. The position will be responsible in designing care centers working closely with the Protection Coordinator an achieved.	g, planı	ning and im	plemen	ting recreati	onal activiti	es in the day
1.4	Counsellor	D	2	675.0 0	6	100.00	8,100.00
	The 2 Counselors will be based in Galkaio, 100% of their month period of 6 months. The positions will be responsible for providi with the Case Manager in identifying, tracing and reunification of	ng psyd	chosocial s	upport t			
1.5	Finance Officer	D		1,000	6	48.00	2,880.00
	The Finance officer will be based in Nairobi, 48% of her monthly 6 months. Working together with the project coordinator and field requirements of this project. Finance Officer involvement in this is at 30%) given the limited time-frame (6 months) for implement finance-administrative requirements due to, in particular, day can	ld staff, project ntation a	she will ma is proporti and the nee	anage tl onally h	he project fil igher compa	nances and ared to proj	administrative ect 4612 (where
1.6	Case Manager (IDTR)	D	1	675.0 0	6	100.00	4,050.00
	The Case Manager IDTR (Identification, documentation, tracing of his monthly salary, US \$675, will be charged to this project of Management, CPIMS- Child Protection Information Management vulnerable children.	ver a p	eriod of 6 m	nonths.	The position	will be res	ponsible for Data
1.7	Field Admin Officer	D	1	844.0 0	6	100.00	5,064.00
	Field Admin Officer will be based in Galkaio, 100% of his month 6 months. The field Admin will be in charge of the day to day log						
1.8	Security (Watchmen-3 Day care centres)	D	6	300.0	6	100.00	10,800.00
	Security for the 3 daycare centers will require 2 watchmen per of will be paid a monthly salary of US \$300. The 3 daycare centers security will therefore be (6*300*6) = 10,800.						
1.9	Cooks/Cleaners (3 Day care Centers)	D	3	200.0	6	100.00	3,600.00
	The 3 daycare centers will require cleaning and cooking breakfacleaning services will be paid US \$ 200 each per month. Thus to 3600.						
	Section Total						47,616.09
Suppli	es, Commodities, Materials						
2.1	Identification & tracing of vulnerable children-Focal Point meetings + Support line	D	1	1,000	6	100.00	6,000.00
	19 focal points in Galkaiyo will be engaged in identification of chemonth is estimated at US \$ 1000 which includes: Galkayio supplied focal point totaling to US \$ 950 and refreshments for focal point US \$ 24.42, {(25+ (19*50) + (1.29*19) =999.52} thus for 6 mont support line is a 24 hour emergency line that GBV survivors care	oort line s coord hs the	at US \$ 25 lination me total estima	5, focal p etings c eted cos	points mont ost at US \$ t (rounded)	hly allowand 1.29 per pe will be US \$	ce at US \$ 50 per erson totaling to \$ 6000. The
2.2	1 training of Staff & MOWDAFA'Child Protection Focal Points on CPIMS and IDTR	D	1	356.0 0	2	100.00	712.00
	GRT will hold a-2 day training on CP related issues, identification. The training will target 4 project related GRT staff and 3 Mowday attached breakdown in the BOQ.						
2.3	2 trainings (i) Focal points ii)Foster Families on CP related topics	D	2	1,572 .00	1	100.00	3,144.00
	GRT will hold 2 different trainings on CP related issues, identific children (i) CP Focal points and (ii) Foster Care Families. The training to the estimated cost per training US \$ 1192 for CP Focal point Uper training is the average cost of the 2 trainings. Total estimate the BOQ.	raining IS \$ 19	will target 1 52 for Foste	9 CP fo er Care	ocal points a Families. Th	nd 38 Foste ne Unit cost	er Care Families. of US \$ 1572
2.4	Establishment of referral pathways to refer separated, street and unaccompanied girls and boys	D	50	240.0	1	100.00	12,000.00
	GRT will be responsible for reuniting children with their families cost per survivor that will be needed to transport children back thus the total estimated cost is US \$(240*50)= 12,000.						
2.5	IDTR Case management (Printing of case forms )	D	1	105.0	6	100.00	630.00
	When carrying out identification, documentation, tracing and relis a number of information that must be gathered and filed. To a gathering. A monthly cost of US \$105 is estimated to be spent total cost of US \$630. Find attached breakdown in the BOQ.	do this,	there is ne	rable ched to pr	int all the fo	rms that ea	se the data

	Daycare centres + Psychosocial Support (PSS) activities for children running costs	D	3	1,819 .83	6	100.00	32,756.94
	GRT will identify 600 children who access the 3 daycare center centers will offer activities for children and the adolescents duri approximated to be US \$ 1819.38 per month per daycare centers 32, 757. Find attached breakdown in the BOQ.	ng the o	day. The rui	nning co	sts for each	daycare c	enter is
2.7	Foster Care Families- monthly support	D	21	300.0	6	100.00	37,800.00
	GRT will identify 21 Foster Care Families out of the 38 trained I need monthly support of food, soap and other amenities to take for 6 months thus estimated total cost will be (20*300*6)= 3600	care c	f the adopte	ed childi	ren. Every fa	amily will re	
2.8	Capacity building of Child Protection Actors-formal and informal authorities	D		1,632 .00	1	100.00	1,632.00
	GRT will hold a-2 day training on CP related issues, identification training will target 30 people (15 formal authorities -government community elders). The total estimated cost is US \$ 1632 for the	t secur	ity forces, t	he minis	tiries- and 1	5 informal	
2.9	Stationery and supplies-Adolescent Activities in Day Care Centers	D	1	56.00	6	100.00	336.00
	GRT is targeting part of the children to access the day care cer psychosocial activities which will include lots of writing and prin which will total to US \$ 56* 6 = 336 for the 6 months duration or	ting. Th	e estimated	d cost fo	r the station	ery is US \$	56 per month
	Section Total						95,010.94
Equipn	nent						
3.1	Daycare Center Equipment	D	3	3,004	1	100.00	9,012.00
	The 3 Daycare Centers in Galkaio will require some equipment Daycare Center is US \$3004 thus the total cost will be US \$ (30 attached breakdown in the BOQ.						
3.2	Laptops and Software	D	1	1,000	1	100.00	1,000.00
	The 1 laptop with required software will be used by the Psychologous which will be a total cost of US \$ (1000*1) = 1000. It will be used the day care centers, for report writing, updating and printing in the content of the content	d for do	cumentatio	n and re	cord keepin	g of the ch	ildren who visit
	field office and at regional level via email on project activities.	ecreau	onal activiti	es and d	communicati	ing with oth	er staff in the
		corcan	onal activiti	es and d	communicati	ing with oth	
Contra	field office and at regional level via email on project activities.	coreau	onal activiti	es and d	communicati	ing with oth	
	field office and at regional level via email on project activities.  Section Total	D		464.0 0	communicati	ing with oth	10,012.00
Contra 4.1	field office and at regional level via email on project activities.  Section Total  actual Services	D ost all in	1 s financial (	464.0 0 data. US	1 5 \$ 464 is a	100.00	<b>10,012.00</b> 464.00 andard charge for
	field office and at regional level via email on project activities.  Section Total  It support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum of	D ost all in	1 s financial ( year per pr	464.0 0 data. US	1 5 \$ 464 is a	100.00	10,012.00 464.00 andard charge for ual project to
4.1	field office and at regional level via email on project activities.  Section Total  It support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum of access the financial system.  Needs Assessment-Consultancy, Data Collection, Analysis &	D  ost all in  ost per	s financial of year per produced to only the second	464.0 0 data. US roject ch 15,30 5.00 0 CP isso	1 S \$ 464 is a arged for ev 1 ues in Galka	100.00 onetime statery individual 100.00 io. The est	10,012.00  464.00  andard charge for ual project to  15,305.00  imated US
4.1	field office and at regional level via email on project activities.  Section Total  It support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum of access the financial system.  Needs Assessment-Consultancy, Data Collection, Analysis & Report  GRT will hold a needs assessment in Galkaio which will involve \$15,305 is a lump sum cost that includes hiring a consultant for	D  ost all in  ost per	s financial of year per produced to only the second	464.0 0 data. US roject ch 15,30 5.00 0 CP isso	1 S \$ 464 is a arged for ev 1 ues in Galka	100.00 onetime statery individual 100.00 io. The est	10,012.00  464.00  andard charge for ual project to  15,305.00  imated US onsultant
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4.1 4.2 <b>Fravel</b>	field office and at regional level via email on project activities.  Section Total  Ictual Services  IT support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum of access the financial system.  Needs Assessment-Consultancy, Data Collection, Analysis & Report  GRT will hold a needs assessment in Galkaio which will involve \$15,305 is a lump sum cost that includes hiring a consultant for traveling costs. Find attached breakdown in the BOQ.	D  ost all in  ost per	1 year per pr 1 ollection on uestionnair	464.0 0 data. US roject ch 15,30 5.00 0 CP isso	1 S \$ 464 is a arged for ev 1 ues in Galka	100.00 onetime statery individual 100.00 io. The est	10,012.00  464.00  andard charge for the project to  15,305.00  imated US consultant  15,769.00
4.1 4.2 Travel	field office and at regional level via email on project activities.  Section Total  ICT support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum caccess the financial system.  Needs Assessment-Consultancy, Data Collection, Analysis & Report  GRT will hold a needs assessment in Galkaio which will involve \$15,305 is a lump sum cost that includes hiring a consultant for traveling costs. Find attached breakdown in the BOQ.  Section Total  Flight costs  This is the cost for flight travels for the Protection Coordinator in charge for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection consultant for the protection coordinator in the cost for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection coordinator in the cost for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection coordinator in the cost for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection coordinator in the cost for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection coordinator in the cost for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned to the protection coordinator in th	D  post all in ost per  de data con data que dat	s financial of year per profile of the strength of the strengt	464.0 0 data. US roject ch 15,30 5.00 0 CP isst es, train 1,050 .00 age cost ing miss	1 S \$ 464 is a sarged for events in Galkaring enumera  t of one-way sions foresee	100.00 conetime statery individual 100.00 conetime statery individual 100.00 conetime staters and conetime staters	10,012.00  464.00  andard charge for the project to  15,305.00  imated US consultant  15,769.00  3,150.00  seed on standard for project set up,
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4.1 4.2 <b>Travel</b> 5.1	field office and at regional level via email on project activities.  Section Total  It support (Financial software)  GRT uses an online financial system which is cloud based to he hosting this project in the financial system. This is a lump sum caccess the financial system.  Needs Assessment-Consultancy, Data Collection, Analysis & Report  GRT will hold a needs assessment in Galkaio which will involve \$15,305 is a lump sum cost that includes hiring a consultant for traveling costs. Find attached breakdown in the BOQ.  Section Total  Flight costs  This is the cost for flight travels for the Protection Coordinator in charge for flight (Nairobi - Galkaiyo US \$550 and US \$500 returned in the BOQ.)  It is the cost for flight travels for the Protection Coordinator in the BOQ.	D  post all in ost per D  de data of d	s financial of year per property of the standard of the standa	1,050 .00 age cosing misshe total 100.0 0 dout of ly visa @	1 S \$ 464 is a a arged for even arged for a second for a secon	100.00 conetime statery individual 100.00 conetime	10,012.00  464.00  andard charge for the project to  15,305.00  imated US  consultant  15,769.00  3,150.00  sed on standard for project set up, will be US \$  300.00  itoring mission, check @ US \$20
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	emergencies. Cost is inclinated land cruiser which is at the	usive of driver,	vehicle	e maintena	nce and	d fuel.	The tran	sport costs	have been	n calculated	
	Section Total										14,950.00
General	Operating and Other Direc	t Costs									
7.1	Bank charges					D		1 3,000	1	100.00	3,000.00
	Bank charges are foresee	n at a rate of 1	1.7 %. 7	The charge	s will b	e incur	ed to tra	nsfer funds	from the	regional offi	ice to Somalia
7.2	Security costs while on m	ission				D		1 455.0	1	100.00	455.00
	The Protection Coordinate Estimated costs for the Si in mission, in addition to t standard practice for secu	PU is US \$15 p he Security cha	er one arges, a	guard and a car hire f	d each r for the S	nission SPU tea	will use am at US	three guar \$ \$70 per o	rds per day lay will be	for the 7 a	lays they will be
7.3	Communication-Needs Assessment			D			1	0 6.00	1	100.00	60.00
	This is a standard rate of require 10 enumerators,										
	Section Total										3,515.00
SubTota	ı						121.0	0			186,873.03
Direct											186,873.03
Support											
PSC Cos	st										
PSC Cos	t Percent										7.00
PSC Am	ount										13,081.11
Total Co	st										199,954.14
Project I	ocations										
	Location	Estimated percentage of budget for each location	Estim	ated num for ead	ber of I ch Ioca		ciaries		Ac	tivity Name	•
			Men	Women	Boys	Girls	Total				
Mudug -:	> Gaalkacyo -> Gaalkacyo	100	119	163	535	535	1,352	document managem separated children, C Associatee Activity 1. establishe and unacc children si Armed for Through C through a through a Lotivity 1. GRT will c child prote	ation, tracient and fire or the content and fire or th	st emotiona street and sed Violence ed Forces managemeigirls and be dd Children ation, tracir data will be d qualified of ty 1.1.3: Ne	nification), case I support to unaccompanied e and Children Int system ent of separated bys, GBV Associated with greunification. e collected case Manager ed Assessments: sment to identify aio. The

Activity 1.1.5: Capacity building of Child Protection Actors, formal and informal authorities to develop community based focal points to support clan tracing system. GRT will capacity build 30 child protection actors, formal and informal authorities to developed community based focal points in supporting tracing. Activity 1.1.6: Training of staff and Ministry staff Identification, documentation, tracing and reunification /Child Protection Information Management System with support of UNICEF. This will insure the staff to have the capacity on managing the project implementation successfully.

Activity 2.1.1: Identification of foster families. Based on the previous project lesson learnt and in collaboration with community, families are identified in the project location: the inclusion into the community based referral mechanism must be on a voluntary basis. Identification will be facilitated by the 19 focal that ill identify unaccompanied, separated, orphans and street childrenEach family will sign the Code of Conduct developed by GRT and revised together with MOWDAFA.

Activity 2.1.2: Trainings to Foster families. Trainings will be conducted for (38) foster families members with a specific focus on i) possible consequences of GBV and violence against children iii) guiding principles included in the Code of conduct. 21 foster families will provide safe shelter and offer a suitable and appropriate alternative to the identified children in Galkaiyo North. The remaining foster families will replace in case some fosters become negligent

Activity 2.1.3: Safe and confidential referral of children victim of violence in a severe security situation will be ensured. In relation to minors victim of violence referral will be ensured in the following cases:

- 1. Unaccompanied minors (while hosted by the families, children will be referred for family tracing and reunification services to other NGOs); 2. Orphans:
- 3. Street children (Children of the street and children in the street);
- 4. Efforts will be put to refer children victim of violence when the perpetrator is a family member (caregiver), upon agreed decision with community leaders;

The foster family system would be a short-term solution for a maximum of 30 days; meanwhile more appropriate and long-term strategy will be developed together with the person at risk, his/her community and other relevant actors. Survivor-centered approach and Best interest determination will be ensured.

Activity 2.1.4: 2Review meetings organized togetehr with MOWDAFA to monitor the implementation of alternative care and psychosocial support provided to children and adolescnet.

Activity 2.1.5: Day care support vulnerable children and adolescents is provided. Children and adolescents at risk benefit recreational activities at day-care centers. GRT will use already existing daycares centers located in three different IDP settlements. GRT will work with the same IDP community as a continuation of the activity in Galkayo.

## **Documents**

Category Name	Document Description
Budget Documents	CP_ BOQs.xlsx
Budget Documents	CP_BOQs_ Rev.xlsx

Budget Documents	CP_BOQ_Rev 2.xlsx
Budget Documents	CP_BOQ_Rev3.xlsx
Budget Documents	CP_BOQ_Rev 4.xlsx
Grant Agreement	HC Signed GRT GA 5298.pdf
Grant Agreement	Duly Signed GRT GA 5298.pdf