

**Requesting Organization :** Hidig Relief And Development Organization

Allocation Type: Standard Allocation 1 (Jan 2017)

Primary Cluster	Sub Cluster	Percentage
Water, Sanitation and Hygiene		100.00
		100

Project Title :

Vulnerable drought and displacement-affected populations in Elberde district of Bakool region, disaggregated by sex have increased equal temporary and sustained access to reliable safe water, appropriate sanitation and hygiene services

Allocation Type Category:

# **OPS Details**

Project Code :		Fund Project Code :	SOM-17/3485/SA1 2017/WASH/NGO/4653
Cluster :		Project Budget in US\$:	248,835.24
Planned project duration :	6 months	Priority:	
Planned Start Date :	14/03/2017	Planned End Date :	14/09/2017
Actual Start Date:	14/03/2017	Actual End Date:	14/09/2017

#### **Project Summary:**

As the drought intensives through out Somalia, water becomes an essential and very expensive commodity to the pastoralists, agro-pastoralists as well as the vulnerable IDPs in Elberde district. Under this project, HRDO proposes to improve temporary and sustainable access to safe water, sanitation facilities and promote good hygiene practices in an effort to improve the health status of 12,500 drought affected pastoral communities and internally displaced men, women, boys and girls at 5 rural villages in Elberde district of Bakool region. Limited access to safe and adequate water and sanitation facilities coupled with poor hygiene knowledge and practices put these communities at risk to the prolonged drought and waterborne diseases. Apart from the ongoing health and nutrition activities, which HRDO is implementing in the region, HRDO would like to implement WASH services as an integration project through: (1) Distribution of emergency and temporary safe water through water voucher system to 9,920 people from the drought affected communities and internal displaced populations in five villages (Qurac joomo, Elmagaad, Abesale, Fikta and Baadikeen) of Elberde district in a period of 60 days; (2) As an exit strategy, HRDO will rehabilitate three shallow wells with animal troughs to 3 targeted villages (Abeesaale, Qurac joomo, El magan); (3) Capacity building training will be given to WASH committees, well operators and community members; (4) HRDO will construct 4 gender sensitive twin block latrines with hand washing basin at two MCHs in quracjoomo and El magan (2-twin latrines per each MCH); (5) HRDO will distribute 50 sanitation kits to 5 targeted villages (10 kit/village) to carry out routine campaigns on sanitation and improve the environmental sanitation of the villages; and (6) HRDO will carry out comprehensive hygiene promotion activities to the targeted 5 villages participating around 12,600 persons. During HP activities HRDO will distribute hygiene promotion kits to 1,000 people, who are at risk of AWD/cholera. The proposed response took into consideration the impact of the conflict on women, and children in terms of access to the WASH services.

#### Direct beneficiaries :

Men	Women	Boys	Girls	Total
1,889	3,149	3,781	3,781	12,600

#### Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Girls	Total
Pastoralists	1,619	2,700	3,240	3,240	10,799
Internally Displaced People/Returnees	270	449	541	541	1,801

# **Indirect Beneficiaries:**

6,000 beneficiaries scattered in the district and using the MCHs and the rehabilitated water points

# **Catchment Population:**

59,520 projected population at Elberde district for the year 2017 (UNFPA)

# Link with allocation strategy:

This proposal has direct link with SHF-2017-SA1 allocation:

- 1) the project is scaling up WASH lifesaving interventions in response to the ongoing drought to mitigate the risk of WASH related disease outbreaks, in particular AWD/cholera at Elberde in Bakool district.
- 2) The project focuses on initiated WASH response to drought and scale up the response to the increased AWD/cholera episodes as a direct consequence of the drought
- 3) The project is focuses on drought, including drought related diseases such as AWD/cholera and measles
- 4) The project focuses on immediate life-saving response through provision of temporary and emergency WASH services. As the four above points are the objectives of SHF-2017-SA1, thus this project has direct link with this allocation.

## Sub-Grants to Implementing Partners:

Partner Name	Partner Type	Budget in US\$

#### Other funding secured for the same project (to date):

Other Funding Source	Other Funding Amount

#### Organization focal point:

Name	Title	Email	Phone
Daud Moalim Abdinur	Executive director	damac09@hotmail.com	+252615532161

#### **BACKGROUND**

#### 1. Humanitarian context analysis

According to World Bank 2016 report, Somalia remains among the worst humanitarian crises in the world. The humanitarian emergency exists in a context of a dire socio economic situation. More than 73% of the population lives below poverty line (\$1.25/day). Coupled with dwindling finances for the provision of humanitarian assistance, the humanitarian crisis shows no signs of abetting. Somalia had the highest index for risk management ranking meaning that Somalia not only faced high hazard levels, but also had high levels of vulnerability and low levels of resilience/coping capacity. Somalia remains in a state of 'chronic catastrophe', characterized by a complex of political environment, extreme poverty, food insecurity, conflict and instability. The large-scale failure of rains during October-December 2016 has led to a devastating drought across parts of the Horn of Africa. Central and southern Somalia received less than a quarter of their normal seasonal rainfall. Availability of water is declining fast and crops and pasture have been ravaged; vegetation conditions are the worst on record in many areas, surpassing those observed during the drought of 2010-11. Deaths of livestock, an economic mainstay in Somalia, are now widespread. The drought follows poor March-May rains followed by poor rain October-December in Somalia, during which many vulnerable families saw their coping strategies eroded. More than 5 million people in Somalia are facing food and water shortages. With early indications suggesting that the next rains may also be poorer than average, agencies are warning that we could see a third, consecutive, drought-affected season. Somalia one of the top ten countries with highest prevalence of malnutrition in the world and the third highest in the eastern and southern Africa region at 14.3 per cent (GAM) amongst children under five years with 2.9 per cent being severely malnourished. As per the recent FSNAU Gu 2016 findings, the current GAM population quantified from both IDPs settlements and Rural Livelihood zones nutritional assessments have increased by 19% and 6% respectively. The Gu 2016 result had also revealed that the current poor nutritional situation identified in most of the IDPs settlements and Rural Livelihood zones will either deteriorate or sustain in serious or critical situation with no nutritional improvement expected. Furthermore, According to FSNAU December 2017 report, pastoral livelihood zones, pasture and water resources are very limited, especially in central and northeastern areas. This is leading to atypical livestock migration and livestock deaths. Large-scale water trucking is also ongoing in these regions, forcing many households to redirect limited income to buy water for themselves and their livestock. In agricultural and agropastoral areas, harvest prospects are poor in both surplus producing areas (i.e. Middle/Lower Shabelle and Bay Regions), and in more marginal cropping areas of the south (e.g., Hiran, Bakool, Middle Juba, and Gedo Regions). Overall, January Deyr harvests are likely to be 60-70 percent below the five-year average and among the lowest on record. Poor basic services continue to undermine the resilience of vulnerable people. About 3.2 million women/girls, and men/boys need emergency health services, while 2.8 million women/girls, men/boys required improved access to water, sanitation and hygiene (Health & WASH cluster). The impact of this lack of basic services is felt most strongly among IDPs who continue to be affected by cyclical disease outbreaks and suffer from high levels of acute malnutrition as result.

# 2. Needs assessment

Trend analysis on the seasonal surveys conducted by FSNAU since 2007 to 2016 clearly indicates; the fact that Acute Malnutrition trends in Somalia remains stable at emergency level of GAM/SAM threshold with no significant variations in the malnutrition rates over the years (p>0.05). According to UNHCR, 52,344 people were displaced between July to Sep. 2015 as a result of insecurity due to military offensive (31%), eviction (24 %) and due to other security related reasons (23%). 2.8 million women/girls, men/boys require improved access to water, sanitation and hygiene (WASH cluster). The impact of this lack of basic services is felt most strongly among IDPs who continue to be affected by cyclical disease outbreaks and suffer from high levels of acute malnutrition as result. HRDO made a rapid assessment on 20-22 November 2016 at Elberde district, to know the impact of the drought hit by the communities in this district as HRDO is currently implementing Nutrition and health activities in the district. The assessment revealed that: 1) Availability of water is declining fast and pasture have been ravaged; vegetation conditions are the worst; 2) deaths of livestock, are now started; 3) 68% of the shallow wells and 92% of water catchments were dried out, thus water trucking is ongoing in the district, forcing many households to redirect limited income to buy water for themselves and their animals. The assessment methodology used was: focus group discussion; household interview; transect walk or observation; Individual interview. The assessment report at household level revealed that: 1) 76% have no access to safe water, where exist women/girls walk long distance and queue for long hours due to the limited number of reliable water points. Thus, most of the communities rely on unprotected shallow wells for their water needs; 2) 63% of the community in the rural villages practice open defecation and have no knowledge to the effects to the overall livelihood, particularly its health hazards. AWD/cholera is endemic and claims lives (especially children under age of five; 3) 64% of water points are unprotected and need immediate rehabilitation. In conclusion, poor access to safe water and lack of adequate sanitation facilities coupled with poor hygiene practices are major threats for the survival and development of the children and it is the root cause of the increased malnourished children. In this regard, after consultations with women/girls (who pay high price for lack of WASH services) and other different stakeholders, HRDO proposes emergency and sustainable WASH services in complementary with HRDO health and nutrition programs in Elbarde district of Bakool region.

# 3. Description Of Beneficiaries

Page No : 2 of 15

The target beneficiaries of the proposed project will be exclusively drought affected pastoral and vulnerable displacement-affected populations at 5 rural villages in Elberde disreict in Bakool region. The direct beneficiaries will include 2100HH representing 12600 persons (1,890 men, 3,150 women, 3,780 boys and 3,780 girls) shared by the 5 villages (795HH Qurac Joomo, 300HH Elmagaad, 370HH Abesale, 260 Fikta, and 375HH at Baadikeen) will benefit from WASH life saving interventions.

# 4. Grant Request Justification

- 1) HRDO is implementing Nutrition and health projects in the project area. Thus, this project is integrated to the ongoing projects and the planned scaling-up nutrition and health project requested in this allocation.
- 2) The project location is one of the priority locations under this allocation, which is Elberde district of Bakool region
- 3) The project responds life saving WASH interventions to drought and Displacement affected households,
- 4) currently there is no security in the district and the HRDO and other partners can easily access.
- 4) HRDO was working in Elbarde district of Bakool region. Therefore HRDO have good relation with the community and the local authority

# 5. Complementarity

HRDO has been working Elberde district since its establishment and have implemented humanitarian emergency, food security, health and nutrition since its establishment. The proposed project shall complement the ongoing health and nutrition projects in the target villages under Elberde villags, effectively addressing on the gaps of the WASH intervention to the ongoing drought affected people. HRDO is applying for funding from SHF in health and nutrition and WASH. The WASH intervention will complement these projects and will be designed to ensure the highest level of integration into Elberde Program. The program will strive to layer and sequence the activities in such a way that the program produces tangible impacts on the vulnerable communities being targeted.

#### LOGICAL FRAMEWORK

#### Overall project objective

Vulnerable drought/AWD affected households and displaced affected people disaggregated by sex have increased equal access to temporary life saving and sustained access to reliable safe water, appropriate sanitation and hygiene services.

Water, Sanitation and Hygiene								
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities						
Provide access to safe water, sanitation and hygiene for people in emergency	Somalia HRP 2017	76						
Provide reliable and sustained access to sufficient safe water-based on identified strategic water points and establishment of sustainable management structures	Somalia HRP 2017	24						

<u>Contribution to Cluster/Sector Objectives</u>: This proposed project contributes: WASH objective 1:provide access to safe, sanitation and hygiene for people in emergency by providing Safe water through water voucher, sanitation and hygiene for people in 5 villages at Elberde district of Bakool region.

WASH objective 2: Provide reliable and sustained access to sufficient safe water-based on identified strategic water points and establishment of sustainable management services through rehabilitation of two shallow wells with animal troughs, establishment of WASH committees to the two water points and providing training to improve their capacities in the management of their respective water points. In addition to that HRDO will train 4 well operators for maintenance and operation of the well, in order to continue the sustainability of the rehabilitated water source.

# Outcome 1

9920 (1488 men, 2480 women, 2970 boys and 2970 girls) drought/AWD and displaced affected communities have access of temporary safe drinking water in a period of 60 days and 3000 (450 men, 750 women, 900 boys and 900 girls) of them will have sustained access of safe water after the project is ended.

# Output 1.1

## Description

9920 drought/AWD and displaced affected communities at 5 rural villages in Elberde district have temporary and sustainable equally access to safe water through water voucher and rehabilitation of 3 shallow wells with animal troughs.

# Assumptions & Risks

# **Activities**

# Activity 1.1.1

# Standard Activity: Water trucking/water Vouchers

With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).

# Activity 1.1.2

## Standard Activity: Water point construction or rehabilitation

Rehabilitate 3 flood proof shallow wells with animal troughs. The action includes: deepening of the shallow wells to at least 3 meters to increase the yield of the wells, lining the walls of the wells with concrete rings, construction of Reinforced concrete apron to improve the environmental sanitation of the well area, construction of canal for the drainage, construct the head of the wells with rubble stone at least 50cm above the ground to avoid flooding and water contamination. Chlorination will be undertaken in all the 3 shallow wells to ensure positive residual chlorine at household level and minimize chances of contamination. Water quality testing on physical will also be undertaken within every month to alleviate possible outbreak of AWD. The water source should be equally accessible to men, women, boys and girls. The design and the location of the well will be consulted to the women and girls to reduce GBV.

### Activity 1.1.3

Page No : 3 of 15

## Standard Activity: Capacity building (water committees and WASH training)

#### Conduct:

- (1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees.
- (2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.

#### **Indicators**

			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Men Women Boys Girls			Target	
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					9,920	
	ication: The security is stable freelance militias)	e, community are cooperative, market and roads are	accessil	ole (no road	blocks	from th	ne	
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					3,000	
<u>Means of Verification</u> : The security is stable, community are cooperative, market and roads are accessible (no road blocks from the insurgents and freelance militias)								
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of wash committee members who have participated in capacity building activities					77	

<u>Means of Verification</u>: The security is stable, community are cooperative, market and roads are accessible (no road blocks from the insurgents and freelance militias)

#### Outcome 2

Improved access of sanitation facilities to women, men, boys and girls who visited health facilities

#### Output 2.1

## Description

Improved access to sanitation facilities to 2 MCHs in Qoracjoome and Abeesale villages.

#### **Assumptions & Risks**

The security is stable, community are cooperative, market and roads are accessible (no road blocks from the insurgents and freelance militias).

## Activities

# Activity 2.1.1

## Standard Activity: Institutional Latrine construction

Construct flood proof, desludgable, gender sensitive 4-twin block latrines to two MCHs in Qoracjoome and Abeesale villages at Elberde district. The design and the location of the latrines should be appropriate to women, men, boys, girls, aged and disabled. The latrines should have lockable doors and hand washing basin.

# Activity 2.1.2

# Standard Activity: Solid Waste Management

To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes.

#### Indicators

			Enc	End cycle					
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target		
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation					240		
Means of Verification: The security is stable, community are cooperative, market and roads are accessible (no road blocks from the insurgents and freelance militias)									
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of sanitation kits distributed					50		

Means of Verification: Security is stable, no road blocks to the market, community are willing to participate the campaign

# Outcome 3

Vulnerable drought/AWD and displacement-affected populations including women, girls, boys and men, have improved awareness on public health risks and positive hygiene practices adopted

## Output 3.1

# Description

Page No : 4 of 15

Improved at least 12,600 (1890 men, 3150 women, 3780 and 3780 girls) vulnerable drought/AWD and displacement-affected populations including women, girls, boys and men, have awareness on public health risks and positive hygiene practices adopted through comprehensive hygiene promotion carried out all our 5 targeted villages

#### Assumptions & Risks

community are friendly, cooperative and ready to adopt behavior change

#### **Activities**

## Activity 3.1.1

#### Standard Activity: Community Hygiene promotion

The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promotion activities. More than 50% of CHPs are women, in order to be able to undertake household visits which mainly are female-headed. Trained 16 hygiene promoters will make house to house, health facilities, nutrition centers and schools visits. Regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reducing chances of occurrence of AWD in the targeted villages.

#### Activity 3.1.2

# Standard Activity: Community Hygiene promotion

Organize and select 16 (8 men, 8 women) community hygiene promoters (CHPs) and 2 Hygiene Promoters (HPs). Conduct 5 days training the 16 CHPs and 2 HPs on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan.

### Activity 3.1.3

#### Standard Activity: Hygiene kit distribution (complete kits of hygiene items)

Provide 1,000 hygiene promotion kits to 1,000 vulnerable AWD risk households identified by the health facilities. Each HP kit contains (1 Jerry can, 1 Bucket, 3 soaps and 200 agua tabs).

#### Indicators

			End cycle beneficiaries				End cycle		
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target		
Indicator 3.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					12,600		
Means of Verif	ication : Security stable, com	munity are friendly, cooperative and willing to practic	e behav	ior change.					
Indicator 3.1.2	Water, Sanitation and Hygiene	Number of hygiene promoters trained					15		
Means of Verif	Means of Verification: Security stable, community are friendly, cooperative and willing to practice behavior change.								
Indicator 3.1.3	Water, Sanitation and Hygiene	Number of people who have received hygiene kits					1,000		

<u>Means of Verification</u>: Security stable, no road blocks at the market roads, community are friendly, cooperative and willing to practice behavior change.

# **Additional Targets:**

## M&R

## Monitoring & Reporting plan

HRDO Programme Coordinator will be the main person in charge of this project. He will be assisted by the project and M&E Officer, as well as office manager at HRDO Bakool office and the entire HRDO team in the field will be fully responsible for monitoring, evaluation and reporting. Monitoring of activities and deliverables will be daily and weekly reporting lines established and managed. Project manager together with the project staff will carry out day to day minitoring to the project sites. Telephone numbers of the beneficiaries, WASH committees, Community Hygiene Promoters will registered and kept for remote monitoring for OCHA and funding partners. HRDO will be compiling data and reports as indicated in the results framework and additional information where needed and necessary and share accordingly as the plan. Programme Coordinator and M&E officer will be visiting the implementation sites to provide guidance and monitor the situation and rectify anomalies where they exist. In the event of unforeseen circumstances or material change in implementation activities, HRDO will accordingly notify UNOCHA immediately. HRDO will also be reporting to the WASH Cluster on monthly basis by submitting the 4W matrix. HRDO will also train its staff on M&E activities and reporting lines at its own cost for better project management. HRDO management team will organize field visit to WASH cluster partners, OCHA focal person and local authority at district level after the completion of the project to monitor and evaluate the HRDO WASH intervention to Elberde district.

#### Workplan

									,				
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).	2017				X	X							

Activity 1.1.2: Rehabilitate 3 flood proof shallow wells with animal troughs. The action includes: deepening of the shallow wells to at least 3 meters to increase the yield of the wells, lining the walls of the wells with concrete rings, construction of Reinforced concrete apron to improve the environmental sanitation of the well area, construction of canal for the drainage, construct the head of the wells with rubble stone at least 50cm above the ground to avoid flooding and water contamination. Chlorination will be undertaken in all the 3 shallow wells to ensure positive residual chlorine at household level and minimize chances of contamination. Water quality testing on physical will also be undertaken within every month to alleviate possible outbreak of AWD. The water source should be equally accessible to men, women, boys and girls. The design and the location of the well will be consulted to the women and girls to reduce GBV.	2017				X	X	X			
Activity 1.1.3: Conduct: (1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees. (2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.	2017		X	X	X	X	X	X		
Activity 2.1.1: Construct flood proof, desludgable, gender sensitive 4-twin block latrines to two MCHs in Qoracjoome and Abeesale villages at Elberde district. The design and the location of the latrines should be appropriate to women, men, boys, girls, aged and disabled. The latrines should have lockable doors and hand washing basin.	2017				X	X				
Activity 2.1.2: To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes.	2017		X	X	X	X	X	X		
Activity 3.1.1: The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promotion activities. More than 50% of CHPs are women, in order to be able to undertake household visits which mainly are female-headed. Trained 16 hygiene promoters will make house to house, health facilities, nutrition centers and schools visits. Regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reducing chances of occurrence of AWD in the targeted villages.	2017		X	X	X	X	X	X		
Activity 3.1.2: Organize and select 16 (8 men, 8 women) community hygiene promoters (CHPs) and 2 Hygiene Promoters (HPs). Conduct 5 days training the 16 CHPs and 2 HPs on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan.	2017		X							
Activity 3.1.3: Provide 1,000 hygiene promotion kits to 1,000 vulnerable AWD risk households identified by the health facilities. Each HP kit contains (1 Jerry can, 1 Bucket, 3 soaps and 200 aqua tabs).	2017				X	Х				

## **OTHER INFO**

# **Accountability to Affected Populations**

HRDO will ensure that it is accountable to the affected populations by providing leadership through the demonstration of commitment and ensuring feedback and accountability mechanisms are integrated into response mechanism, programme implementation, monitoring and evaluations, recruitment, staff inductions, training and performance management, partnership agreements, and highlighted in reporting. Transparency by providing accessible and timely information to affected populations on organizational procedures, structures and processes. By having a feedback and complaints mechanism that actively seek the views of affected populations to improve policy and practice in programming, ensuring that feedback and complaints mechanisms are streamlined, appropriate and robust enough to deal with (communicate, receive, process, respond to and learn from) complaints about breaches in policy and stakeholder dissatisfaction Specific issues raised by affected individuals regarding violations and/or physical abuse that may have human rights and legal, psychological or other implications should have the same entry point as programme-type complaints, but procedures for handling these should be adapted accordingly. By ensuring participation and enabling affected populations to play an active role in the decision-making processes that affect them and by designing, a monitoring and evaluation goals and objectives that are meant for the programmes with the involvement of affected populations.

## Implementation Plan

HRDO shall implement the project, but in close coordination with other stakeholders such as the regional ministries of Water and Mineral Resources and other humanitarian agencies in the area. Within the structure of HRDO, the Project Manager and the other project staffs will be responsible for the day-to-day of implementing the project activities. He will lead the team on weekly planning and share the resources based on the team weekly needs. He has the overall to lead the technical and programmatic leadership. In the implementation of hygiene promotion activities, The community hygiene promoters with the supervision of hygiene promoters will be responsible the awareness and sensitization by visiting house-to-house, health facilities, nutrition/feeding centers and schools. HRDO top management team and M&E officer will visit the project site in routine to overlook the smooth implementation of the project and make routine monitoring and evaluation of the project. If any unexpected scenario the may hinder the implementation of the project, the HRDO chairperson will immediately contact to the stakeholders to sort out the issue.

#### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
WASH Cluster	HRDO is an active member of WASH cluster in Nairobi and in the field. The WASH cluster coordinates all organizations and government stakeholders who are actively involved in implementation of WASH programs in Somalia. The Cluster has developed 4W matrix which tracks activities implemented by WASH agencies. The matrix is updated monthly and is one of the platforms for sharing information by the cluster. This assists in avoiding duplication of activities in the field. The WASH cluster meetings take place monthly both in Nairobi and the field where there are focal points responsible for chairing regular meetings and facilitating needs assessment whenever required. HRDO uses a Strategic Operational Framework developed by the WASH Cluster that collates WASH cluster standards and recommended approaches.
UNICEF	Essential Supply Support
Ministry of water at state level	Provision of leadership and oversight
WHO	Staff training and technical guidelines
ACF	For referral and coordination with their stabilization center in Elbarde town

#### **Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

#### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

#### Justify Chosen Gender Marker Code

Gender Considerations in Implementation:Gender will be mainstreamed throughout the project: data are disaggregated by sex whenever possible and activities are tailored to respond to the specific needs of women, girls, men and boys affected by the drought and the conflict. Particular attention has been given to women as women will participate in the identification of safe sites for the latrines construction. Latrines will be separated by gender (male and female). All the blocks will be lockable and latrines location will aim to maximize safety for women and girls. Hygiene kits distribution will give particular attention to the female head of households. Wash Committees will guarantee equal participation of women and men. During the hygiene promotion sessions, where women, girls, men and boys are equally represented, confidentiality and integrate cultural sensitivity will be guaranteed. Hygiene kits will be designed according to the specific needs of women, girls, men and boys.

# **Protection Mainstreaming**

Through its WASH technical designs, HRDO strives to reduce the risks from exposure to GBV, to create safe and friendly environments for women, female adolescents and girls to access WASH services and to rehabilitate facilities to be accessible to individuals with disability. Illustrative actions HRDO takes to ensure protection and gender are mainstreamed in WASH programming include: • Positioning of water distribution, water points, public latrines at the sites that are easily accessible and highly visible to reduce incidence of GBV and other forms of violence. • Sufficient number of water hand pumps to minimize waiting time at the water points and reduce the risk of violence while collecting water, traditionally and most often the role of the girl child or mother. • Technical designs that feature adequate separation of latrine blocks for men and women to ensure dignified access and reduce risks from GBV, with particular attention to consideration of the unique needs of girls and women, and culturally appropriate separation; are equipped with locks and privacy walls, and culturally appropriate in their disaggregation and separation by sex; • Ensuring participation of men and women in design of the WASH facilities through committee work in order to ensure privacy and dignified use of facilities by women; • Ensure women and men have equitable influence on hygiene promotion using the PHAST methodological approach; • Sensitivity to the particular needs of children in designing WASH facilities and hygiene promotion activitiesPoor functionality of existing water points due to damage in times of conflict often pushes females to fetch water along the outskirt of their villages leaving them vulnerable to harm by rural militias or competing/conflicting sub-clans. While males are not responsible for collecting water and do not face harm from this perspective, gender consideration of male involvement in conflicts is necessary, noting that most sub-clan rivalries and conflicts are associated with access to water for human and/or animal use. Thus, the tendency of young boys and men to engage in violence over water management suggests a critical need to incorporate conflict DE-escalation and resolution techniques, particularly for males involved in water governance. Thus project will increase availability of WASH services within the community and therefore women and girls will not walk long distance and violence against them will be avoided/reduced.

# **Country Specific Information**

# Safety and Security

HRDO's staff have access to the area and will be directly manning the facilities and providing services. However, security is unpredictable in Somalia and HIDIG will be closely monitoring the situation and will closely work with other actors to monitor the situation. HRDO has local based security plan so that its staff and facilities are safe and secure. Staff are informed to be on the look for any suspicious elements and report to authorities and also evacuate as necessary. HRDO will be participating in cluster forums and will be implementing all security advisories and shared briefings. In the event of untoward activities, HRDO will immediately notify the communities, local authority, the WASH Cluster and UNOCHA plus other actors in the area.

#### Access

HRDO is also in the area and is quite familiar with the situation on ground and communities. HRDO also runs facilities in neighboring districts in Bakool region with the collaboration of UNICEF and is familiar with these areas. HRDO's services will be strategically placed and thus easily accessible.

BUDGE							
Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
Staff an	nd Other Personnel Costs			<u> </u>			
1.1	WASH project manager	D	1	2,000	6	100.00	12,000.00
	The WASH manager will be a WASH expert who w of overall the project activities (implementation, masalary of the WASH manager is US\$2000 per mont salary.	nagement, reporting	g monthly, i	nterim a	and final rep	ort of the p	roject). The
1.2	WASH project supervisors	D	1	500.0	6	100.00	3,000.00
	The WASH project supervisor will be based in the filmited to: Supervise day-to-day project activities; prepare daily work plan and activities reports; contr WASH manager for approval; any other activities awash officer is US\$500/month. He/she spends 10	repare meetings wi rols the workers, su s directed by the W	th the comr oport the lo ASH mana	nunity, i gistical ger and	local authori needs of the WASH eng	ties and oth project an ineer. The s	ner stakeholders; d submit to the
1.3	WASH Engineer	D	1	2,000	6	100.00	12,000.00
	The WASH Engineer will spend 100% of his work to for all rehabilitation of WASH infrastructures, provious implementation of the project construction works acconstruction/rehabilitation activities and submit to the pay 100%.	le technical direction according to the inter	n to the pro national sta	ject sta indard,	ff, coordinate prepare dail	e and supe y reports of	rvise the f the project
1.4	Hygiene promoters	D	2	300.0	6	50.00	1,800.00
	to: community mobilization, hygiene promotion and capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the c	om improvements in community, including	n water and g hand-was	nents of sanitat hing, pi	ion infrastru oper use of	develop co ctures; proi water and	note and safe disposal of
1.5	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confidences; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of heachange, supervise the activities of Community Hygina AWD/Cholera key messages; monitor the distribution 50% of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters	om improvements in community, including pidly and effectively ty hygiene promote male mentation of control activities and the promoters in some of HP kits. The string 50%.	n water and g hand-was y to outbrea rs on resou ommunity p ities, contril ensitizing c alary of Hy	nents of sanitat hing, pr ks of w rce mol lans, ind bute to ommun giene P	the project; ion infrastructoper use of ater-borne of ater-borne of bilization, his bilization, his development ities in AWE romoter is U	develop co ctures; pror water and d lisease, esp giene prom ilization and ment of effe 0/Cholera ri ISD300/mo	mote and safe disposal of pecially Cholera; notion and dimotivation of ective behavior sk hot-spots on nth. SHF will pay
1.5	capacity to maximize and sustain health benefits from facilitate healthy hygiene behavior throughout the confidences; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the incommunity Hygiene Promoters, and delivery of head change, supervise the activities of Community Hyginal AWD/Cholera key messages; monitor the distribution of the salary, while HRDO will cover the remains.	om improvements in community, including including pidly and effectively ty hygiene promote implementation of control in the co	n water and g hand-was y to outbrea rs on resou ommunity p ities, contril ensitizing c alary of Hy	nents of sanitation in sanitat	the project; ion infrastru roper use of ater-borne of bilization, hy bilization,	develop coctures; pror water and disease, esp giene prom ilization and ment of effe 0/Cholera ri ISD300/mo 100.00	mote and safe disposal of pecially Cholera; notion and dimotivation of pective behavior sk hot-spots on nth. SHF will pay 2,880.00 mote hygiene
1.5	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of heach ange, supervise the activities of Community Hyginal AWD/Cholera key messages; monitor the distribution of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Community elders is the community elders.	om improvements in community, including including pidly and effectively ty hygiene promote implementation of control in the co	n water and g hand-was y to outbrea rs on resou ommunity p ities, contril ensitizing c alary of Hy	nents of sanitation in sanitat	the project; ion infrastru roper use of ater-borne of bilization, hy bilization,	develop coctures; pror water and disease, esp giene prom ilization and ment of effe 0/Cholera ri ISD300/mo 100.00	mote and safe disposal of secially Cholera; notion and d motivation of ective behavior sk hot-spots on nth. SHF will pay  2,880.00 mote hygiene i to the WASH
	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of heachange, supervise the activities of Community Hygina AWD/Cholera key messages; monitor the distribution 50% of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Community standard rate, which is US\$30/month. SHF	om improvements in community, including including pidly and effectively ty hygiene promote implementation of control in the co	n water and g hand-was y to outbrea rs on resou ommunity p ities, contril ensitizing c alary of Hy	nents of sanitation in sanitat	the project; ion infrastru roper use of ater-borne of bilization, hy bilization,	develop coctures; pror water and disease, esp giene prom ilization and ment of effe 0/Cholera ri ISD300/mo 100.00	mote and safe disposal of secially Cholera; notion and d motivation of ective behavior sk hot-spots on nth. SHF will pay  2,880.00 mote hygiene i to the WASH
1.5 Supplie	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of heachange, supervise the activities of Community Hygiene Promoters and the interest of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Community elders standard rate, which is US\$30/month. SHF  Section Total  Provision of water voucher  The cost of the provision of water voucher includes liters/day/persons of safe water for a period of 60 d water is 10,422 persons x 7.5 liters/days = 78,165 l	om improvements in community, including pidly and effectively ty hygiene promote melath promotion activitiene Promoters in son of HP kits. The solution of the control of t	n water and g hand-was y to outbrears on resou ommunity p ittes, contril ensitizing calary of Hyd 16 Communomoters will 78165 2 persons (iter of safe	nents of sanitathing, pricks of wrece moleans, included and sanitathing and sa	the project; ion infrastructoper use of ater-borne of bilization, hy cluding mob. the developr ities in AWE romoter is U  6  giene promo en incentive:  1,737 house USD0.03.7	develop coctures; pror water and disease, espigiene prom ilization and ment of effe 0/Cholera rid ISD300/mo 100.00 ters to pror s according	mote and safe disposal of safe disposal of safe disposal of specially Cholera; notion and di motivation of sective behavior sk hot-spots on onth. SHF will pay 2,880.00 mote hygiene to the WASH 31,680.00
Supplie 2.1	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of heachange, supervise the activities of Community Hygiene Promoters and the interest of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Community elders standard rate, which is US\$30/month. SHF  Section Total  Provision of water voucher  The cost of the provision of water voucher includes liters/day/persons of safe water for a period of 60 delivers.	om improvements in community, including pidly and effectively ty hygiene promote melath promotion activitiene Promoters in son of HP kits. The solution of the control of t	n water and g hand-was y to outbrears on resou purmunity p ities, contril calary of Hydromoters will 78165  2 persons (iter of safe cost of the	nents of sanitathing, pricks of wrece moleans, included and sanitathing and sa	the project; ion infrastructoper use of ater-borne of bilization, hy cluding mob. the developr ities in AWE romoter is U  6  giene promo en incentive:  1,737 house USD0.03.7	develop coctures; pror water and disease, espigiene prom ilization and ment of effe 0/Cholera rid ISD300/mo 100.00 ters to pror s according	mote and safe disposal of safe disposal of pecially Cholera; notion and dimotivation of ective behavior sk hot-spots on inth. SHF will pay 2,880.00 mote hygiene to the WASH 31,680.00 140,697.00 7.5 rovided safe SHF will pay
Supplie	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of head change, supervise the activities of Community Hygiene Promoters and the distribution of the salary, while HRDO will cover the remain community Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Community elders standard rate, which is US\$30/month. SHF  Section Total  Provision of water voucher  The cost of the provision of water voucher includes liters/day/persons of safe water for a period of 60 d water is 10,422 persons x 7.5 liters/days = 78,165 l 100% of the cost	om improvements in community, including pidly and effectively ty hygiene promote implementation of complementation of complementation of complementation of complementation of complementation activitiene Promoters in so on of HP kits. The so ining 50%.  Defining	n water and g hand-was y to outbrears on resou or more of the control of the cont	nents of sanitathing, pricks of writer of sommungiene P 30.00 nity Hygl be give 4,775 .50 deependings, chalfor the contachloring children on the chloring children on the children on the children of the children on the children on the children of the children on the children of the children of the children on the children of the	the project; ion infrastructoper use of ater-borne of aterinase, mination, Clie at household	develop coctures; pror water and disease, esp giene prom ilization and ment of effe 0/Cholera rid SD300/mo 100.00 ters to pror s according 100.00 eholds) to 7 Thus, the prof SD140,697, 100.00 allow wells of Reinford construct thorination old level mi	mote and safe disposal of safe disposal of safe disposal of safe disposal of secially Cholera; notion and disposal of motivation of sective behavior sk hot-spots on nth. SHF will pay  2,880.00  140,697.00  140,697.00  14326.50  to at least 3 sed concrete the head of the will be nimizing chances
<b>Supplie</b> 2.1 2.2	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of head change, supervise the activities of Community Hygiene Promoters, and the distribution of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Commodities of Cluster standard rate, which is US\$30/month. SHF  Section Total  Provision of water voucher  The cost of the provision of water voucher includes liters/day/persons of safe water for a period of 60 din water is 10,422 persons x 7.5 liters/days = 78,165 lindow of the cost  Rehabilitation of shallow wells with animal meters to increase the yield of the wells, lining the vapron to improve the environmental sanitation of the wells with rubble stone at least 50cm above the groundertaken in all the 3 shallow wells supplying water of contamination thus alleviating possible outbreak	om improvements in community, including pidly and effectively ty hygiene promote implementation of complementation of complementation of complementation of complementation of complementation activitiene Promoters in so on of HP kits. The so of HP ki	n water and g hand-was y to outbrears on resoures of the safety of Hydron 16 Community of Hydron 16 Community of the control of the cost of the safety of the control of carrier of carrier on grand water or safety of the control of carrier on grand water or safety of the control of carrier on grand water or safety of the control of carrier on grand water or safety of the control of carrier of carrier on grand water or safety of the control of carrier of the control of the control of carrier of the control of	nents of sanitathing, pricks of writer of sommungiene P 30.00 nity Hygl be give 4,775 .50 deependings, chalfor the contachloring children on the chloring children on the children on the children of the children on the children on the children of the children on the children of the children of the children on the children of the	the project; ion infrastructoper use of ater-borne of aterinase, mination, Clie at household	develop coctures; pror water and disease, esp giene prom ilization and ment of effe 0/Cholera rid SD300/mo 100.00 ters to pror s according 100.00 eholds) to 7 Thus, the prof SD140,697, 100.00 allow wells of Reinford construct thorination old level mi	mote and safe disposal of safe disposal of safe disposal of safe disposal of secially Cholera; notion and disposal of motivation of sective behavior sk hot-spots on nth. SHF will pay  2,880.00  140,697.00  140,697.00  14326.50  to at least 3 sed concrete the head of the will be nimizing chances
Supplie 2.1	capacity to maximize and sustain health benefits for facilitate healthy hygiene behavior throughout the confaces; reinforce community capacity to respond raparticipate in training and supervising the community cholera preparedness and response; oversee the in Community Hygiene Promoters, and delivery of head change, supervise the activities of Community Hygiene Rymonitor the distribution of the salary, while HRDO will cover the remain Coomunity Hygiene Hygiene Promoters  In consultation of the community elders, HRDO will promotion activities in the target villages. The Commodities of Cluster standard rate, which is US\$30/month. SHF Section Total  Provision of water voucher  The cost of the provision of water voucher includes liters/day/persons of safe water for a period of 60 dinater is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of food water is 10,422 persons x 7.5 liters/days = 78,165 liters/day/persons of safe water for a period of fo	om improvements in community, including pidly and effectively ty hygiene promote implementation of complementation of complementation of complementation of complementation of complementation activitiene Promoters in so on of HP kits. The so o	n water and ghand-was y to outbreams on resoures of the salary of Hydrogen alary of Hydrogen and salary of the control of care on the salary of the control of care on the salary of the control of care on the salary of the salary	nents of sanitathing, priks of writer of sanitathing, priks of writer of sanitathing, priks of writer of sanitathing and sanit	the project; ion infrastruction infr	develop coctures; professor and disease, esp gigiene promitivation and ment of effe 0/Cholera rid SD300/mo 100.00 ters to pror s according 100.00 eholds) to 7 Thus, the professor and the profe	mote and safe disposal of safe disposal of safe disposal of secially Cholera; notion and dimotivation of sective behavior sk hot-spots on nth. SHF will pay  2,880.00  140,697.00  140,697.00  14326.50  to at least 3 sed concrete the head of the will be nimizing chances. The budget of

вакоо! ->	Ceel Barde -> El-Magad	14	270	450	540	540	1,800	Activity 1.1.1: With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).			
Polsos	Cool Parde - Fl Marad	4.4	Men	Women	Boys			A otivity 4.4	4 . \\/:± - '	ho 00	situ oldoro salasi
	Location  Estimated percentage of budget for each location  location  Estimated number of beneficiaries for each location  Activity Name  Activity Name							•			
Project L	ocations										
Total Cos											248,835.24
PSC Amo											16,278.94
PSC Cost											7.00
PSC Cost	<u> </u>										040.00
Support											231,609.50
Direct							.,	0			· ·
SubTotal							79,248	.0			232,556.30
	is costed at USD 380/mor projects in the district.										
7.2	Communication cost  This will be use by the pro-	niect manager	and pro	niect sunci	visors	S at Flha	rde and	1 380.0 0	6	25.00	570.00
	the stationery used at HR 20% of the stationery cost							tationery is U			will contribute
7.1	Office stationery					S		1 314.0	6	20.00	376.80
General C	Dperating and Other Direc	t Costs									
	kits; each kit is composed is 4,090, SHF will contribu Section Total		w, 1 ba	arrel, 1 sho	ovel, 1 p	oick axe	e, 1 spac	de, 4 barrooi	ms, 4 buc	ket and 2 ra	199,929.50
	Purchase and distribute 5 AWD/cholera to targeted	villages and up	ograde <sup>°</sup>	its environ	mental	sanita	tion. Eac	h village wili	l be distrik	outed 10 se	ts of sanitation
2.8	can, 1 Bucket, 3 soaps and Sanitation kits						is USD1				4,090.00
2.7	Hygiene promotion kits  Purchase and distribute 1,000 hygiene promotion kits to 1,000					D		14.08	1	100.00	14,080.00
	Train 6 well operators (3 men and 3 women) from the constructed shallow well (2 well operators/shallow well and operation including changing oil, filters and revenue collection. The training budget is USD1,054, SHF w.										
2.6	Well operators training					D		1 1,054	1	100.00	1,054.00
	5 days training of 16 (8men, 8 women) community hygiene promoters CHPs) and 2 Hygiene Promoters on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan. The budget for the training is USD3,768, SHF will contribute 100%.										
2.5	Hygiene promotion trainin					D		1 3,768	1	100.00	3,768.00
	Conduct 5 days training to selected 3 WASH committees (21 WASH committees members), equal and active participation of both women and men will be encouraged to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committee will be trained based on water management manual which has many modules ranging from financial management, record keeping, tariff setting, operation and maintenance, different roles of women and men in the committee. The budget of the training is USD6,014, SHF will contribute 100%										

Activity 1.1.2: Rehabilitate 3 flood proof shallow wells with animal troughs. The action includes: deepening of the shallow wells to at least 3 meters to increase the yield of the wells, lining the walls of the wells with concrete rings, construction of Reinforced concrete apron to improve the environmental sanitation of the well area, construction of canal for the drainage. construct the head of the wells with rubble stone at least 50cm above the ground to avoid flooding and water contamination. Chlorination will be undertaken in all the 3 shallow wells to ensure positive residual chlorine at household level and minimize chances of contamination. Water quality testing on physical will also be undertaken within every month to alleviate possible outbreak of AWD. The water source should be equally accessible to men, women, boys and girls. The design and the location of the well will be consulted to the women and girls to reduce GBV.

# Activity 1.1.3 : Conduct:

(1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees.

(2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.

Activity 2.1.2: To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes.

Activity 3.1.1: The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promotion activities. More than 50% of CHPs are women, in order to be able to undertake household visits which mainly are female-headed. Trained 16 hygiene promoters will make house to house, health facilities, nutrition centers and schools visits. Regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reducing chances of occurrence of AWD in the targeted villages. Activity 3.1.2: Organize and select 16 (8 men, 8 women) community hygiene promoters (CHPs) and 2 Hygiene Promoters (HPs). Conduct 5 days training the 16 CHPs and 2 HPs on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan.

Activity 3.1.3: Provide 1,000 hygiene promotion kits to 1,000 vulnerable AWD risk households identified by the health facilities. Each HP kit contains (1 Jerry can, 1 Bucket, 3 soaps and 200 aqua tabs).

Bakool -> Ceel Barde -> Figta	18	343	571	686	686	2,286	Activity 1.1.1: With the community elders, select the most vulnerable drough/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).  Activity 1.1.3: Conduct:  (1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees.  (2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.  Activity 2.1.2: To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes.  Activity 3.1.1: The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promoters of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reduc
-------------------------------	----	-----	-----	-----	-----	-------	--

Bakool -> Ceel Barde -> Baadikeen	12	222	370	445	445	1,482	Activity 1.1.1: With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).  Activity 1.1.3: Conduct:  (1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making, each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees.  (2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.  Activity 2.1.2: To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes.  Activity 3.1.1: The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promoters who have been trained on better hygiene promoters of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water
Bakool -> Ceel Barde -> Qurac Joome	38	720	1,200	1,440	1,440	4,800	Activity 1.1.1: With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water

reliability).

Activity 1.1.2: Rehabilitate 3 flood proof shallow wells with animal troughs. The action includes: deepening of the shallow wells to at least 3 meters to increase the yield of the wells, lining the walls of the wells with concrete rings, construction of Reinforced concrete apron to improve the environmental sanitation of the well area, construction of canal for the drainage, construct the head of the wells with rubble stone at least 50cm above the ground to avoid flooding and water contamination. Chlorination will be undertaken in all the 3 shallow wells to ensure positive residual chlorine at household level and minimize chances of contamination. Water quality testing on physical will also be undertaken within every month to alleviate possible outbreak of AWD. The water source should be equally accessible to men, women, boys and girls. The design and the location of the well will be consulted to the women and girls to reduce GBV.

Activity 1.1.3 : Conduct:

(1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making. each committee composes (3 women and 4 men). The WASH committees will be trained on water management including financial management, record keeping, tariff setting, operation and maintenance, DRR, different roles of women and men in the committees.

(2) 3 days training to 6 well operators (3 men and 3 women) each shallow well with 2 well operators on maintenance and operation including changing oil, filters and revenue collection.

Activity 2.1.1: Construct flood proof, desludgable, gender sensitive 4-twin block latrines to two MCHs in Qoracjoome and Abeesale villages at Elberde district. The design and the location of the latrines should be appropriate to women, men, boys, girls, aged and disabled. The latrines should have lockable doors and hand washing basin. Activity 2.1.2: To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 50 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes. Activity 3.1.1: The hygiene promotion activities will be conducted through the community hygiene promoters who have been trained on better hygiene promotion activities. More than 50% of CHPs are women, in order to be able to undertake household visits which mainly are female-headed. Trained 16 hygiene promoters will make house to house, health facilities, nutrition centers and schools visits. Regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reducing chances of occurrence of AWD in the targeted villages. Activity 3.1.2: Organize and select 16 (8 men, 8 women) community hygiene promoters (CHPs) and 2 Hygiene Promoters (HPs). Conduct 5 days training the 16 CHPs and 2 HPs on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan. Activity 3.1.3: Provide 1,000 hygiene promotion

							kits to 1,000 vulnerable AWD risk households identified by the health facilities. Each HP kit contains (1 Jerry can, 1 Bucket, 3 soaps and 200
Bakool -> Ceel Barde -> Abeesale	18	334	558	670	670	2,232	acutains (1 Jerry can, 1 Bucket, 3 soaps and 200 aqua tabs).  Activity 1.1.1: With the community elders, select the most vulnerable drought/AWD and displaced affected 9920 persons within the targeted villages, then identify water vendors sign with them MoU to provide water through voucher to assigned personals with identified ratio of water (the water deemed in voucher will be calculated in accordance to the size of the household multiply by 7.5lt/day). The water should be chlorinated and brought from recognized water point (the hygiene promoter officer will check the water point and select according to its water reliability).  Activity 1.1.2: Rehabilitate 3 flood proof shallow wells with animal troughs. The action includes: deepening of the shallow wells to at least 3 meters to increase the yield of the wells, lining the walls of the wells with concrete rings, construction of Reinforced concrete apron to improve the environmental sanitation of the well area, construction of canal for the drainage, construct the head of the wells with rubble stone at least 50cm above the ground to avoid flooding and water contamination. Chlorination will be undertaken in all the 3 shallow wells to ensure positive residual chlorine at household level and minimize chances of contamination. Water quality testing on physical will also be undertaken within every month to alleviate possible outbreak of AWD. The water source should be equally accessible to men, women, boys and girls. The design and the location of the well will be consulted to the women and girls to reduce GBV.  Activity 1.1.3: Conduct:  (1) 5 days training to selected 3 WASH committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making, each committees with equal and active participation of both women and men, to ensure reflection of both genders in decision-making, each com
							nutrition centers and schools visits. Regular  Page No : 14 of 15

hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children feaces and safe chain water management. This will complement the chlorination and water quality monitoring to avert further contamination at household level, thus reducing chances of occurrence of AWD in the targeted villages. Activity 3.1.2: Organize and select 16 (8 men, 8 women) community hygiene promoters (CHPs) and 2 Hygiene Promoters (HPs). Conduct 5 days training the 16 CHPs and 2 HPs on hygiene and sanitation awareness methods including hand washing with soap, using WASH cluster manuals and WASH cluster AWD/cholera preparedness and response plan.  Activity 3.1.3: Provide 1,000 hygiene promotion kits to 1,000 vulnerable AWD risk households identified by the health facilities. Each HP kit contains (1 Jerry can. 1 Bucket. 3 soaps and 200
contains (1 Jerry can, 1 Bucket, 3 soaps and 200 aqua tabs).

# **Documents**

Category Name	Document Description
Budget Documents	BOQ WASH _ 2017.xls
Budget Documents	Revised BOQ WASH _ 22feb17.xls
Budget Documents	HRDO - BOQ WASH _ HFU comments.xls
Budget Documents	Revised BOQ WASH _ 24feb17.xls
Budget Documents	HRDO - BOQ WASH _ HFU comments with HRDO response 28feb17.xls
Budget Documents	HRDO - BOQ WASH _ Final.xls
Grant Agreement	HC signed HRDO GA.pdf
Grant Agreement	HRDO Signed MOU Wash.pdf