

Requesting Organization : Women Pioneers for Peace and Life

Allocation Type: Reserve 2017

Primary Cluster	Sub Cluster	Percentage
Protection		100.00
		100

Project Title: Strengthening Protection and GBV Response in Mogadishu and Baidoa

Allocation Type Category:

OPS Details

Project Code :	SOM-17/WS/99034/R	Fund Project Code :	SOM-17/3485/R/Prot/NGO/6292
Cluster :	Water, Sanitation and Hygiene	Project Budget in US\$:	367,353.26
Planned project duration :	6 months	Priority:	A - High
Planned Start Date :	27/06/2017	Planned End Date :	26/12/2017
Actual Start Date:	15/07/2017	Actual End Date:	14/01/2018

Project Summary:

The project intends to prevent and response to GBV issues through from an integral perspective. HINNA will implement in Banadir regions and Baidao District where they are currently implementing Gender Based violence services in Daynile districts Banadir region in partnership with UNFPA through Ministry of Women and Human Rights Development (MoWHRD).

HINNA will implement GBV prevention & response through Multisectoral response activities:1) community engagement, particularly targetting Internally displaced persons (IDPs), host communities, and stakeholders on GBV prevention/mitigation, 2, response (survivor assistance) justice/ legal aid assistance and referral path way.

The project location will be Banadir region and Baidao, the direct beneficiaries of the project both in Mogadishu and Baidao will be 4010 beneficiaries, consisting of 620 men, 1,861 women 485 boy and 1,044 girls. The targeted beneficiaries in Baidao will be 1710 and Mogadishu will be 2300 beneficiaries including IDPs/drought affected persons, host Communities, GBV survivors, vulnerable women and girls and GBV service providers in Mogadishu and Baidoa.

Conduct 6 technical GBV prevention and mitigation workshops on community sensitization for 390 people in total project communities - each session 65 participants will be attending in Mogadishu.the workshop will entail GBV risks, consequences, mitigation, prevention mechanism, referral network and service available for GBV survivor.

Conduct 6 technical GBV prevention and mitigation workshops on community sensitization for 210 people in total project communities - each session 35 participants will be attending in Baidoa. Procurement and distribution of 2000 solar lanterns and 1000 dignity kits for those who are at risk of GBV from vulnerable IDPs in Baidoa and Mogadishu particularly GBV survivors.

Train 60 community volunteers on case GBV Prevention and response and early referral in Mogadishu and Baidoa in order to improve referral network.

The project will conduct Conduct six (6) days training on clinical management of rape (CMR) for health workers for 40 people, six (6) days training on case management for case workers for 40 people, six (6) days training on Psychosocial Support (PSS) for 40 health workers. The total participants are 120 people, from service providers in Mogadishu and Baidao.

The project will commemorate of 16 days Activism for 60 participants from community members and local authority civil society religious leaders.

The project will improve capacity of service providers to provide quality and timely of services and also will be able to respond and offer Clinical Management of Rape,(CMR) Psycho social Support (PSS) and case management for 480 GBV Survivors.

HINNA will scale up two GBV one stop centers In Banadir and Baidao, the GBV survivors will be supported through service accessibility and livelihood project.

The project will provide life saving GBV services, considering access including Clinical Management of Rape (CMR),Pschosocial Support (PSS), Legal aid assistance/Justice and case management services for GBV survivors and material assistance, the following guiding principles will be correspond while responding to GBV survivors online with survivors centered approach and using the existing referral pathway.

The project will procure 150 sewing machines to provide tailoring skills training for 150 vulnerable women and girls including GBV survivors and drought affected populations.

Direct beneficiaries:

Men	Women	Boys	Girls	Total
620	1,861	485	1,044	4,010

Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	294	982	273	724	2,273
Internally Displaced People/Returnees	135	422	77	108	742
People in Host Communities	191	457	135	212	995

Indirect Beneficiaries:

the estimated indirect project beneficiaries is 5000 people.

Catchment Population:

Estimated population that this project will reach is 30000 individuals

Link with allocation strategy:

Reaction to address the recent conflict, displacement and violence in Mogadishu and Baidoa are current priorities within the Protection Cluster in South Central Somalia.

The proposed interventions are centrally located within all of the 2016/17 protection cluster objectives. GBV and Protection, Mogadishu will respond to the needs of vulnerable populations including women and girls affected by the recent droughts and conflict in the country and will build on existing HINNA GBV responses that are already in place in Weydow Center, and a new GBV Stop center that planned to be established in Baidoa. These locations are very dispersed and there are few organizations providing GBV or Protection services and health facilities are not equipped to offer clinical care for sexual assault survivors at present. HINNA will utilize internal emergency response capacity to respond to this emerging crisis and will set up a mobile response team to provide GBV case management and Psycho social Support PSS, information, protection monitoring and risk mitigation activities services in two locations Mogadishu and Baidoa. This will be a short term response for a period of six months and provide much needed services in affected locations. A key focus of this intervention will include strengthening health services for survivors and establishing local level GBV coordination and referral systems with other local and international actors. HINNA protection will conduct weekly protection monitoring in consultation with affected populations focusing on human rights violations and targeted violence, discrimination, coping mechanisms, and problems related to access to services, analyze the findings and share protection monitoring reports with clusters and other humanitarian actors to inform advocacy and recommend programming adjustments. In addition, the project team in collaboration with HINNA senior officers will provide mainstreaming training to services providers in these areas as well as this project will provide tailoring training skill to GBV Survivors and vulnerable groups in the project area to improve their living condition.

An assessment on the scope of GBV incidents will be undertaken and shared at national level to explore potential strategies to address this issue.

Sub-Grants to Implementing Partners:

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
UNFPA through Ministry of Women & Human Rights	50,000.00
	50,000.00

Organization focal point :

Name	Title	Email	Phone
Abukar Mohamed Jimale	Executive Director	hinnango@hotmail.com	+252615498005
Fadwa Hassan	Protection Officer	hinnango2003@gmail.com	+252616594272

BACKGROUND

1. Humanitarian context analysis

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Recurrent conflict and insecurity, drought and massive displacement in the South-Central Zone (SCZ) have resulted in excessive vulnerability of women and girls and marginalized people and at increased risk of gender-based violence (GBV). During the pre famine of 2016-17 Banadir and Bay regions were two of the most affected, with very high levels of displacement and food insecurity. While the humanitarian response has stabilized previously famine affected populations, perpetual external shocks limit the population's access to basic services causing fluctuating levels of vulnerability. As a result women and girls are forced to adopt risky and sometimes harmful coping strategies, including collection and sale of firewood and payment of debt through forced marriage. Pressure for survival intensifies the potential for intimate partner violence. Furthermore, the modalities of aid assistance have sometimes exacerbated vulnerability and risk of exploitation. High levels of GBV and lack of capacity to prevent and respond was noted on a recent individual and joint assessments to Somalia – particularly South –Central regions including Mogadishu and Baidoa and surrounding areas by the National, International and UN agencies on Humanitarian situation.

Based on Humanitarian Needs Overview (HNO) 2017, reported the continuation acute humanitarian needs and basic social indicators remain among the lowest in the world. The number of people in need of humanitarian assistance has reached 5 million, more than 40 per cent of the population. Over 1.1 million people are internally displaced, predominantly in urban centres such as Mogadishu, which hosts more than 400,000 displaced alone who live in over 480 informal and unplanned settlements. This is the largest concentration of IDPs in the country. Out of 55 percent live in two peripheral districts – Daynile and Kahda as the root cause is that of eviction from areas closer to the centre of the city. The majority of those affected are women and children. Protection risks are increasing and the need to centralize protection throughout response activities to the most vulnerable is vital.

According to UNFPA Situation report issued on 1st May 2017, Gender-based violence (GBV) remains rampant in Somalia, with a total of about 32000 cases from September 2016 to March 2017. Mostly affecting women and girls and increasing their vulnerability thus:

- •; Lower economic status of women: Livelihoods diminishes due to the loss of livestock by nomadic populations in the drought. Limited employment for young people and men and women both in the host communities and IDPs is exposing them to risk of violence. The male youths are becoming aggressive, out of frustration and equally violating girls, with an emerging trend of gang rapes.
- Workload on women and girls: considering that food security is also dependent on clean water and firewood, this is placing extra burden of women and girls who are primarily tasked with the collection of water and firewood, exposing them to more risks;

HINNA proposes to provide vulnerable groups, particularly women and girl in the communities and survivors of GBV with early humanitarian support to reduce vulnerability, by scaling up emergency response in Baidoa district and other humanitarian priority areas such as Mogadishu.

2. Needs assessment

Based on UNFPA situation report issued on 1st May 2017, Gender-based violence (GBV) remains rampant in Somalia, mostly affecting women and girls and increasing their vulnerability. In the past three months, reported cases have been on the rise particularly rape, sexual assault and physical violence mainly due to the high influx of displaced people. The lack of protective sheltered, safe water and sanitation facilities as well as other basic needs in the displacement settlements further increase the exposure of the most vulnerable to protection risks. According to the Gender-Based Violence Information Management System (GBVIMS) incidence reports of September 2016 to March 2017, about 3,200 incidents were recorded in the drought-affected regions.

According to HINNA rapid need assessment conducted in April 23th 2017 in Mogadishu, the lack of rule of law, pervasive Protection violations, including forced evictions, gender-based violence and exploitation, remain widespread and continue to affect the most vulnerable groups, especially women and girls, people with disabilities, the elderly and minority groups.

Furthermore, the absence of GBV mainstreaming has increased the vulnerability of the target population even further at risk; the cases of Gender Based Violence occurs mostly in the night time due to lack of light and the absence of security forces looking the security of the Internal Displaced settlements. To respond these, HINNA will scale up its GBV activities and continue to train Community Safety & Awareness mobilizers in approaches to proper survivor centered care, and raising awareness in communities about available confidential services and referral networks, advocating Gender Based Violence mainstreaming in all sectors including Wash, Health, Education, food security, shelter and Nutrition.

Baidoa, a district situated approximately 250 Kilometers West of Mogadishu, a capital of Bay region controlled by the Southwest State Government. In addition, the estimated population size reported is 120,114. Out of 49% are female, while 51% are male. 99% of settlement in habitants is IDPs mainly arrived from such as Bakol, Lower Shabelle, Gedo, Lower Jubba and Middle Jubba and other parts of Bay region. Moreover, the total number of IDPs the district has received is 168 IDP settlements as well as the assessment report has revealed the existence of protection issues including the incidents of Gender Based Violence (GBV) mostly in IDP settlements. However, in assessment report no response services targeting women and girls survivors of violence currently exist within Baidoa.

Based on HINNA survey assessment conducted on May 13th - 15th, 2017, the vulnerabilities of women and girl returnees and conflict-affected communities in Baidoa district, the general population remains challenged by widespread poverty, low levels of education — including men, women, boys and girls — and minimal or nonexistent basic services. Violence against women and girls remains a daily occurrence and is "recognized as One of the most serious gender-related problems affecting the whole country — particularly IDPs settlements of South & Central regions including Bay, Bakol, Lower Shabelle and Banadir, with low awareness of the extremely high rates of violence, low reporting rates and effective absence of treatment facilities. On a regular basis, women are beaten by their husbands, girls are forced into marriage in their early teens and sexual violence is reported to be prevalent where bride price is high.

Beyond the limited clinical management of rape (CMR) services, there is no case management or psychosocial support available for survivors of GBV in the district. Urgent funding is needed to provide these services to the people of Baidoa district.

3. Description Of Beneficiaries

This project will target both female and male including men, women, boys and girls in Mogadishu and Baidoa district. The direct beneficiaries will be women and girls who are at risk of Gender Based violence (GBV), 270 Women, 220 Girls and about 150 men and 150 boys in the targeted communities. Indirect Beneficiaries are 9000 (5000 Women, 2000 Girls, 1000 Men, and 1000 Boys) to be reached.

4. Grant Request Justification

Based on the project activities below, this project will strengthen the provision of women with access to legal representation and opportunities to pursue justice against perpetrators of violence through the formal/informal legal system. Promote gender equality within the community and widen access to education for girls, women empowerment through livelihood skills,end forced early marriage and premature pregnancy – the leading cause of death of girls between 15 to 19 years of age. Bring greater attention to violence that is perpetrated by a partner or spouse. These will also contribute to the improvement of the situation of project beneficiaries (Men, Women, Boys and girls) who have been experiencing the incidents of GBV in the project areas.

5. Complementarity

HINNA is currently implementing the following activities in Daynile district:

1. Ongoing Prevention and response of Gender Based Violence in HINNA Daynile Family centre with support of UNFPA through Ministry of Women and Human Rights Development (MoWHRD).

HINNA has selected some of the locations for this allocation for integration where possible. Thus, this proposal will complement the ongoing interventions in the target Internal Displaced locations to increase activity and to effectively address the gaps of Gender Based Violence in particular, specifically in the locations not targeted by ongoing interventions to ensure Multi-Sectoral response. HINNA will further coordinate with other clusters and active organizations.

LOGICAL FRAMEWORK

Overall project objective

To improve the protection environment for at risk population of GBV and GBV survivors in line with the essential needs of women, men, girls and boys for those affected conflicts and natural disaster Gender Based Violence through Multi sectoral response.

To build community resilience to prevent and mitigate acts of GBV and harmful traditional practice.

To improve capacity for timely delivery of appropriate medical, psycho social support, legal service, security and material assistance for Gender based violence survivors.

Protection		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster	Integrated response (Baidoa, Banadir and Somaliland)	100

<u>Contribution to Cluster/Sector Objectives</u>: This project will contribute to 100% the objectives of the cluster by targeting GBV survivors and vulnerable populations facing protection risks and threats are provided with timely protection response and prevention services through provisions of workshops, livelihoods skill and GBV services.

Outcome '

Vulnerable populations have increased access to life saving protection, health, case management and Psycho social Support (PSS) services and risks of GBV are reduced through improved multisectoral

Output 1.1

Description

240 (150 female and 90 males) of Health care providers, case workers, and GBV staff increased their knowledge on the clinical management of rape (CMR) and survivor-centered approaches in supporting the SGBV survivors.

Assumptions & Risks

Threats of fighting and ongoing battles escalate and humanitarian access is limited

Indicators

			End	End cycle beneficiaries			End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	A number of service provider trained on Clinical Management of Rape (CMR), Psychosocial Support(PSS) and case management.					240
Means of Verif	ication : Photos, participant li	st, and report					
Indicator 1.1.2	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					240

Means of Verification: Visibility and photos, participants list and reports

Activities

Activity 1.1.1

Standard Activity: Capacity building

Conduct in each location (Mogadishu and Baidoa) three (3) days training on clinical management of rape (CMR) for health workers for 40 people, three (3) days training on case management for case workers for 40 people, three (3) days training on Psychosocial Support (PSS) for 40 health workers. The total participants are 240 people, from service providers in Mogadishu and Baidoa i.e. 120 in each location.

Outcome 2

Improve utilization of integrated and comprehensive GBV services to sexual violence survivors and prevent GBV issues

Output 2.1

Description

Prevention of incidences of GBV and increased access to services for GBV survivors.

Assumptions & Risks

Threats of fighting and ongoing battles escalate and humanitarian access is limited

Indicators

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			End cycle beneficiaries			ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					600
Means of Verif	ication :						
Indicator 2.1.2	Protection	Number of GBV prevention and mitigation workshops held and benefiting 600 people					12
Means of Verification: Visibility, photos, participants list and report							
Indicator 2.1.3	Protection	Number of Solar Lanterns distributed to 2000 people at risk of GBV					2,000

Means of Verification: Photos, beneficiary list, reports.

Activities

Activity 2.1.1

Standard Activity: GBV awareness campaign

Conduct in each location (Mogadishu and Baidoa) 6 technical GBV prevention and mitigation workshops on community sensitization for 600 project communities - 390 participants for Mogadishu - 65 participants in each session in Mogadishu, and 210 participants for Baidoa - 35 participants in each session.

Activity 2.1.2

Standard Activity: GBV awareness campaign

Organize and conduct commemoration of 16 Days Activism for 60 participants from community members, civil society organizations, religious leaders, traditional leaders, women group and local authority in Mogadishu.

Activity 2.1.3

Standard Activity: Material Support

procure and distribute 2000 solar lanterns to 2000 most vulnerable persons who are at risk of GBV particularly at night in Mogadishu and Baidoa (1000 solar lanterns to 1000 people at risk in each location) benefiting a total of 334 households (167 in Mogadishu and 167 in Baidoa)

Outcome 3

Survivors of GBV receive Psychosocial Support (PSS), Basic Medical support, Material assistance, legal aid and Tailoring Skills Training through multisectoral response

Output 3.1

Description

1 GBV stop centre established in Baidoa.

Assumptions & Risks

There will be reduction of GBV incidences within the community. Insecurity concerns and less community knowledge

Indicators

			End	End cycle beneficiaries		ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 3.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					480
Means of Verif	ication : GBVIM, 4W matrix, r	narrative reports and documentations					
Indicator 3.1.2	Protection	Number of GBV survivors trained on tailoring to enhance their skills and strengthening their livelihoods					150
Means of Verification: Visibility, photos, beneficiary list and report							
Indicator 3.1.3	Protection	Number of dignity kits distributed to GBV survivors and vulnerable/drought affected women and girls					1,000

Means of Verification: Photos, beneficiary list, and report

Activities

Activity 3.1.1

Standard Activity: Health treatment and medical support for GBV

Establish One (1) GBV stop center in Baidoa and provide support (GBV services). This center will provide holistic services of GBV - health, psychosocial support, legal aid, case management and material supports to survivors under one roof for free of charge. Well trained and GBV professional staff will be hired for this project to run all activities of the centers in two locations (Mogadishu and Baidoa).

Activity 3.1.2

Standard Activity: Health treatment and medical support for GBV

Provide Psychosocial Support, Case Management, Material assistance, basic medical support, legal aid -informal/formal for 480 survivors in project locations (Mogadishu and Baidoa). For complicated cases, referral will be done to medical centres.

Activity 3.1.3

Standard Activity: GBV referral centres

Provide 2 training sessions for community volunteers of 50 persons on GBV prevention and response and early referral pathway in Mogadishu and training for food security focal points on GBV mainstreaming.

Activity 3.1.4

Standard Activity: GBV referral centres

Provide one-day training for community volunteers of 20 persons and training for food security focal points on GBV prevention and response and early referral pathway and GBV Mainstreaming in Baidoa.

Activity 3.1.5

Standard Activity: Skills Training for livelihoods purposes

Provision of Tailoring Skills Training for 150 GBV survivors and vulnerable women and girls in Mogadishu. In the implementation process, 150 sewing machines including tools for repairing and clothes used for during the training will be procured to support 150 trainees in Mogadishu. Those selected will among the most vulnerable drought-affected people. The 150 trainees upon satisfactorily acquiring the skills will be given a sewing machine each so as to start up their own business.

Activity 3.1.6

Standard Activity: Skills Training for livelihoods purposes

Procurement and distribution of 1000 dignity kits to GBV survivors and vulnerable women and girls in Mogadishu and Baidoa. Mainly 600 kits to survivors in Mogadishu and 400 to survivors in Baidoa. Each beneficiary will receive one dignity kit which is composed of 3 dresses (Dirac), 3 shawls (Garbasaar), 9 Pieces of sanitary clothes, 6 Panties (different Sizes), 3 Pieces of bar soap (250gms), 3 packets powder soap 100gms, 3 petticoat (Gorgorat), and 3 head scarves (shash).

Additional Targets: N/A

M & R

Monitoring & Reporting plan

Women Pioneers for Peace and Life (HINNA), has its M&E policy in place, shall be able to carry out monitoring and evaluation in terms of project activities, objectives, impact and goal however, HINNA will be in compliance with Donors M&E system.

The HINNA Board will act as a mechanism to support and provide oversight to the project and will also support the development of narrative and final reports as well as financial report to SHF.

Each month project progress report will be submitted as well as at the end of the project final narrative and financial reports should be submitted to SHF/donor.

HINNA regularly update the 4W matrix and inform the protection cluster and OCHA on the progress. An evaluation will be conducted every month during the project duration to measure effects and/or impact made by the project and learned lessons accordingly. HINNA will hire an independent monitoring person to monitor and evaluate the project activities and its impact. Confidentiality of the survivors will be observed, but for transparency and accountability the telephone contacts of the community volunteers, survivors who received dignity kits will be collected and shared with UNOCHA and protection cluster. HINNA will organize joint monitoring missions with OCHA/protection cluster partners after the project is completed.

Workplan Activitydescription Year Activity 1.1.1: Conduct in each location (Mogadishu and Baidoa) three (3) days 2017 training on clinical management of rape (CMR) for health workers for 40 people, three (3) days training on case management for case workers for 40 people, three (3) days training on Psychosocial Support (PSS) for 40 health workers. The total participants are 240 people, from service providers in Mogadishu and Baidoa i.e. 120 in each location. Activity 2.1.1: Conduct in each location (Mogadishu and Baidoa) 6 technical GBV 2017 Χ Х Х Х X prevention and mitigation workshops on community sensitization for 600 project communities - 390 participants for Mogadishu - 65 participants in each session in Mogadishu, and 210 participants for Baidoa - 35 participants in each session. Activity 2.1.2: Organize and conduct commemoration of 16 Days Activism for 60 2017 Χ X X participants from community members, civil society organizations, religious leaders, traditional leaders, women group and local authority in Mogadishu. Activity 2.1.3: procure and distribute 2000 solar lanterns to 2000 most vulnerable 2017 Х Х Χ Х X persons who are at risk of GBV particularly at night in Mogadishu and Baidoa (1000 solar lanterns to 1000 people at risk in each location) benefiting a total of 334 households (167 in Mogadishu and 167 in Baidoa) Activity 3.1.1: Establish One (1) GBV stop center in Baidoa and provide support 2017 X X X X Ιx (GBV services). This center will provide holistic services of GBV - health, psychosocial support, legal aid, case management and material supports to survivors under one roof for free of charge. Well trained and GBV professional staff will be hired for this project to run all activities of the centers in two locations (Mogadishu and Baidoa).

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Activity 3.1.2: Provide Psychosocial Support, Case Management, Material assistance, basic medical support, legal aid -informal/formal for 480 survivors in project locations (Mogadishu and Baidoa). For complicated cases, referral will be done to medical centres.	2017	X	X	X	X	X	X
Activity 3.1.3: Provide 2 training sessions for community volunteers of 50 persons on GBV prevention and response and early referral pathway in Mogadishu and training for food security focal points on GBV mainstreaming.	2017	X		X			
Activity 3.1.4: Provide one-day training for community volunteers of 20 persons and training for food security focal points on GBV prevention and response and early referral pathway and GBV Mainstreaming in Baidoa.	2017	X	X	X	X	X	
Activity 3.1.5: Provision of Tailoring Skills Training for 150 GBV survivors and vulnerable women and girls in Mogadishu. In the implementation process, 150 sewing machines including tools for repairing and clothes used for during the training will be procured to support 150 trainees in Mogadishu. Those selected will among the most vulnerable drought-affected people. The 150 trainees upon satisfactorily acquiring the skills will be given a sewing machine each so as to start up their own business.	2017		X			X	
Activity 3.1.6: Procurement and distribution of 1000 dignity kits to GBV survivors and vulnerable women and girls in Mogadishu and Baidoa. Mainly 600 kits to survivors in Mogadishu and 400 to survivors in Baidoa. Each beneficiary will receive one dignity kit which is composed of 3 dresses(Dirac), 3 shawls (Garbasaar), 9 Pieces of sanitary clothes, 6 Panties (different Sizes), 3 Pieces of bar soap (250gms), 3 packets powder soap 100gms, 3 petticoat (Gorgorat), and 3 head scarves (shash).	2017	X	X	X	X	X	X

OTHER INFO

Accountability to Affected Populations

HINNA will work to ensure accountability of affected populations thought participatory approaches and habitually consult and engage with the community levels.

HINNA will conduct community mobilization, and sensitization meetings with all stakeholders to officially launch the project. During the sensitization meetings, the project objectives, implementation strategies, scope, beneficiary selection criteria, beneficiary entitlement and roles and duties of each stakeholder including Monitoring & Evaluation roles will be discussed and agreed.

HINNA organization will apply humanitarian principles which includes accountability to affected population by ensuring that beneficiaries involved during assessment, design of the project and project implementation,

Community will take part project monitoring to ensure that they are aware of projects achievement vs planned. HINNA will develop Complaint mechanism to ensure that feedback and complains are captured and improve quality of services.

Beneficiary Feedback and Response Mechanism (CFRM) will also be used to make sure that the beneficiaries are satisfied with services provided and complaints can be channeled to the right direction, there will be comprehensive checklists based on the consultations with beneficiary's communities that will be applied to facilitate the CFRM process, there will be direct contact between community leaders and project team as technique of CFRM to act accordingly in case of complaints

HINNA will conduct monthly meeting with the community to share the information and strength communication.

HINNA will involve the target community through its leaders and make project community committees (composing male and female), selected members from the beneficiaries and community leaders in the first stage of planning of the project to ensure community participation,

HINNA will correspond the principles of "do no Harm" through not creating any unfair, discrimination, conflict oriented and sensitive issues within the project effaced population and beneficiaries. HINNA will adhere to these principles of do no harm at all levels throughout the project cycle by involving all categories of the community.

Implementation Plan

All project components will be carried out by the HINNA. The HINNA has recently reinforced its staffing structure to be able to support the expansion the HINNA South Central Somalia witnessed responding to the crisis. The HINNA Management Team (Senior Executive Director (ED), Project Manager (PM), Senior Project officers, including Protection Officer, Administration and Finance officer, field officers to provide adequate support to the increased number of field sites and field operations. Programming is led by the Executive Director along with specific program coordinators per sector.

The ED, in close collaboration with HINNA management team, is responsible for ensuring and maintaining overall program quality through supervising technical staff, conducting monitoring visits, liaising with partners and donors, and supporting compliant, timely, efficient and effective project implementation. The Protection officer is responsible for the support to and oversight of field sites and field operations. The Management team provides grants management oversight and looks at donor compliance, supported by Admin/Finance officer through ensuring adherence to organizational finance manual in consideration with donor financial policy and procedures/regulations and provides technical assistance for financial reporting system.

The proposed project will be directly managed by HINNA management team specific field based project officers who will be responsible for the overall management and technical aspects of the project. The field based project officers will report directly to their respective Field Coordinator (Protection officer) to ensure that all operational and logistical support needed for the success of the project is provided. The project officers will receive remote technical support from project based managers to ensure that the Action is implemented in accordance with the SHF standards and are technically sound. The project based managers will conduct periodic field visits to ensure that the project follows the implementation plan and meets the expectations of both the HINNA and the program participants.

In addition to support quality project implementation, project coordinators are supported by HINNA's Protection units at Regional/HQ level who provide dedicated technical support on programming parameters, tool design and support in M&E systems to ensure adherence to best hard work practices and standards. The HINNA will continue to work closely with relevant partners to strengthen the effectiveness of GBV and protection responses, harmonize coordination, and ensure women's and girls' protection are integrated across responses. In both locations (Mogadishu and Baidoa), HINNA will identify community staff and volunteers to be trained and support programming. Where possible, HINNA will work closely with local authorities, protection and GBV-WG and service provider organizations to avoid overlapping, and local community based women's organizations to build their capacity on GBV prevention and response.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
INTERSOS.	INTERSOS: Psychosocial Support, Vocational Training, Family tracing, Awareness, Dignity kits, Dry food and Referral.
World Vision	Supports 4 health care services which provides Medical assistance and Psychosocial support. Capacity building for Government stakeholders, religious leaders, traditional leaders on CP. Construction Child friendly space, CP and CR training, referral of survivors. PSEA training and awareness rising Advocating Child policies for SWS government and schools. With Intersos (Psychosocial Support, Vocational Training, Family tracing, Awareness, Dignity kits, and Referral.)
OSPAD	Hodan family center of GBV
SSWC	GBV Activities
IRMAN	on coordination as the GBV coordination focal point in Baidoa
SAMA	SAMA health care services, CMR, PSS, Referral and awareness

Environment Marker Of The Project

Gender Marker Of The Project

2b- The principal purpose of the project is to advance gender equality

Justify Chosen Gender Marker Code

The project enhance gender equality by ensuring equal participation of all gender – women, men ,boys and girls. The GBV survivors in Somalia are mostly women and girls, thus this project will ensure that all sectors of the community including minorities will get the services equally.

Protection Mainstreaming

Protection mainstreaming will be considered at all levels of project cycle and project activities, HINNA will ensure protection mechanism will be put in place. HINNA will use "Do no harm" method that everybody will be consulted and beneficiaries will be selected with the presence of local authority and to avoid conflict of interest.

Country Specific Information

Safety and Security

Generally, targeted areas are safe and secure and have no security obstacles as of now; the established government structure responsible for security issues in the respective districts is functioning

Safety and security measures were taken into account by close consultation with women in programme design like close to their settlement. The organization will apply do no harm principles and other humanitarian principles that must be upheld throughout the project period.

Access

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HINNA as an active local national organization can able to operate south and central regions - particularly Banadir, Lower Shabelle, Bay and Hiranan. HINNA has a functional sub - offices in Bay and Hiran regions in good collaboration with government and local authorities in the region it works.

BUDGE	т								
Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost		
1. Suppl	lies (materials and goods)								
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
2. Trans	port and Storage								
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
3. Intern	national Staff						ı		
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
4. Local	Staff								
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
5. Traini	ing of Counterparts								
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
6. Contr	acts (with implementing partners)								
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	Section Total						0.00		
7. Other	Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00		
	NA NA								
	Section Total		0.00						
8. Indire	ect Costs								
NA	NA	NA	0	0.00	0	0	0.00		
	NA NA								
	Section Total		0.00						
11. A:1	Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00		
							5.30		

	NA						
	Section Total						0.00
12. A:1	Staff and Other Personnel Costs: Local Staff						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
13. B:2	Supplies, Commodities, Materials						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
14. C:3	B Equipment						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
15. D:4	Contractual Services						
NA	NA	NA	0	0.00	0	0	0.00
	NA NA						
	Section Total						0.00
16. E:5	i Travel						
NA	NA	NA	0	0.00	0	0	0.00
	NA NA						
	Section Total						0.00
17. F:6	Transfers and Grants to Counterparts						
NA	NA .	NA	0	0.00	0	0	0.00
	NA .						
	Section Total						0.00
18. G:7	7 General Operating and Other Direct Costs						
NA	NA	NA	0	0.00	0	0	0.00
	NA NA						
	Section Total						0.00
19. H.8	Indirect Programme Support Costs						
NA	NA NA	NA	0	0.00	0	0	0.00
	NA NA	1.0.1		0.00	ŭ	ŭ	0.00
	Section Total						0.00
20 Sta	Iff and Other Personnel Costs						0.00
1.1	Project Coordinator	D	2	1,000	6	100.00	12,000.00
	Responsible for technical and managerial oversight among internally displaced populations (IDPs), how	st communities and	l returnees ir	HINNA	areas of op	peration; speci	ctivities ifically
1.2	Mogadishu (Banadir region) and Baidoa (Bay region) GBV Case worker	on) under supervisi D	_	tection 500.0	Coordinator 6	100.00	12,000.00
_				0			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

	community in the target areas and registrations and GBV Information Based Violence project in Mogadishu and/or Baidoa under supersisting the GBV Case Management Composition of the Community of the Case Management Compos	nation I	Managemei	nt Syste	m (GBVIMS		
1.3	GBV Nurse	D	4	500.0 0	6	100.00	12,000.00
	Responsible for ensuring Quality of Services to Survivors by prand follow up services at all times to all survivors that visit the H						
1.4	Legal Aid assistant	D	2	700.0 0	6	100.00	8,400.00
	The responsibility of the legal aid assistant will be to assist family centre team by preparing relevant legal document, draft various types of legal documentation in relevant human rigviolation cases occurred, assist GBV survivors who require leg survivors up to court if they prefer or to do mediation it depends police records are obtained	ght al assi:					
1.5	Admin/Finance officer	D	2	700.0 0	6	100.00	8,400.00
	The role of these officers involves makeing payments by ensuring regulations. Keeping accurate and complete record of financial proper filing of vouchers and backup documents and safe storal bank reconciliation statements and to reconcile account balance records / accounts / financial transactions are booked before the	transac ge of c es and e audit	ctions in the heque book prepare sal commence	compu s and b lary she ment.	terized acco anking docu	ounting syst iments and	tem, maintain I prepare monthly make sure all the
1.6	Logistic assistant	D	2	500.0	6	100.00	6,000.00
	Responsible for supporting the implementation of this project by transportation services, careful and frequent recording of move their operations. The Logistics Assistant will work closely with preporting, support and assistance to all project activities.	ments a	and change	s, and s	afety and se	ecurity of st	taff members and
	Section Total						58,800.00
21. Suppl	lies, Commodities, Materials						
2.1	Dignity kits	D	1000	67.00	1	100.00	67,000.00
	HINNA will identify 1000 GBV survivors in need of dignity kits w Baidoa. The distribution will be done once every month for 6 m and girls of productive age that require maintaining feminine hy (Dirac), shawls, sanitary cloth, panties, bar soap, powder soap, US\$67,000. Find attached breakdown in BoQ.	onths to giene,	meet basi dignity, and	c and er respect	mergency ne t. The dignity	eeds of disp y kits comp	placed women rise of dresses
2.2	Solar Lantres	D	2000	31.00	1	100.00	62,000.00
	HINNA will identify 2000 IDPs and vulnerable community in the lanterns with a target of distributing them to the project benefici to meet the basic and emergency needs of vulnerable drought-find attached breakdown in the BOQ.	aries. 7	he distribut	ion will	be done ond	ce every mo	onth for 6 months
2.3	Clinical Management of Rape (CMR) training	D	6	1,535 .70	1	100.00	9,214.20
	HINNA will conduct six (6) days on Clinical Management of Rap training will target 80 (40 from Mogadishu, 40 from Baidoa) ped capacity to prevent and respond to Gender Based Violence. Th locations. The total estimated cost in two locations (Mogadishu of Rape (CMR) training. Find attached breakdown in BoQ.	ple hea e unit d	alth workers cost of US\$	from se 1535.7	ervice provid per training	lers which is the avera	will enhance their age cost of the 2
2.4	Psycho-social Support (PSS) training	D	6	1,535 .70	1	100.00	9,214.20
	HINNA will conduct six (6) days on Psycho-social Support (PSS training will target 80 (40 from Mogadishu, 40 from Baidoa) ped capacity to prevent and respond to Gender Based Violence. Th locations. The total estimated cost for two locations (Mogadishu Support (PSS) training. Find attached breakdown in BoQ.	ple cas e unit d	se workers to cost of US\$	rom ser 1535.7	vice provide per location	ers which which which is the aver	ill enhance their age cost of the 2
2.5	Case Management training	D	6	1,535 .70	1	100.00	9,214.20
	HINNA will conduct six (6) days on Case Management Training target 80 (40 from Mogadishu, 40 from Baidoa) people case we prevent and respond to Gender Based Violence. The unit cost of The total estimated cost for two locations (Mogadishu and Baid Find attached breakdown in BoQ.	orkers f of US\$	rom service 1535.7 per	provide location	rs which will is the avera	ll enhance t age cost of	their capacity to the 2 locations.
2.6	Training of Community Volunteers	D	3	680.0 0	1	100.00	2,040.00
	HINNA will hold three (3) days on Referral Pathway Training wi project locations (Mogadishu and Baidoa) to increase the award services. Two days training with two sessions each will occur in people per session and 1-day session in Baidoa with 20 particip cost for two locations (Mogadishu and Baidoa) is US\$ 2040 for	eness a Moga pants, t	and knowled dishu with ti he total day	dge of the he total rs of trai	ne community on the community of the com	ty on the av volunteers o 3 days. The	vailability of GBV of 50, divided 25 e total estimated

2.7	Tailoring Skills Training	D	2	31,70 3.00	1	100.00	63,406.00
	The project will conduct tailoring skills training targeting 150 per Mogadishu for six months to educate tailoring skills to improve will be divided into two groups while each group will consist of three (3) months, 6 months in total. The unit cost of US\$ 31703 cost is US\$63406 for training activities. Find attached breakdow	inity. The be tailoring sl	eneficiaries (100) kills training in				
2.8	COMMEMORATION OF 16 DAYS CAMPAIGN OF ACTIVISM	D		2,750	1	100.00	2,750.00
	HINNA will conduct a 1-day event for 16 Days of Activism again (Mogadishu) in participation with the community members of 60 women and girls. This will be done in coordination with GBV sta cost calculated for 1ocation (Mogadishu) and 1 event (2750*1*:) people akeholo	e which will Iers. The Ui	boost ra nit cost o	aising awar of US \$ 275	eness on is: 0 for 1 ever	sues affecting
2.9	GBV prevention and mitigation workshop	1	100.00	21,654.00			
0.40	HINNA will conduct twelve (12) days in Gender Based Violence members from IDPs and host community in project locations (Non how to reduce GBV risks and enhance protection. 6 days we participants while each session will be attending 65 people as vin total, while 35 people will participate in each session. The unit cost of US\$ 1804.5 for 1 training is the average cost of locations (Mogadishu and Baidoa) is US\$ 21654 for the GBV provided attached breakdown in BoQ.	Mogadis orkshop well as f the 12 revention	thu and Bai os will occur 6 days work trainings. on and mitig	doa) to i in Moga sshops i The total gation w	improve the adishu in di n different s I estimated orkshops.	ir capacity a fferent sess sessions wit cost per tra	and knowledge iions with 390 h 210 participants ining in two
2.10	Rent for GBV Stop Centre in Baidoa This cost is about to have a house to rent for GBV Stop centre in Baidoa	D in Boid	1 as in 6 man	0	6	100.00	3,000.00
	price homes.	iii balu	oa III o IIIoii	uis as u	ne remai pr	lce based o	
22. Equi	Section Total						249,492.60
3.2	Procure 150 Sewing Machines	D	150	200.0	1	100.00	30,000.00
	HINNA will procure 150 sewing machines including tools for rep	nairing .	and clothes	for the	tailorina ski	lls training a	and distribution to
	the trainees of 150 GBV survivors and vulnerable populations to the most vulnerable drought-affected people. The 150 trainees machine each so as to start up their own business The unit cost is US\$ 200 per sewing machine is the average of the activity.	upon s	atisfactorily	acquirir	ng the skills	will be give	n a sewing
3.1	GBV stop Centre in Baidoa equipment	D	1	2,129	1	100.00	2,129.00
	As the new GBV Stop Centre will be established/implemented is such as: 1. 2beds 2. 2Lockable cupboards 3. 4 chairs 4. 1 Desk 5. Plastic mat (Shumac) – 15mtr 6. 2 bed sheets 7. 10 Curtains 8. 2 Mattress 9. 2 pillows The unit costs are market price based. Find attached breakdow Section Total			re to be	equipped v	vith necessa	ary materials 32,129.00
23. Cont	tractual Services						
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Trave	el						
5.1	Travel cost from Mogadishu to Baidoa (Vice verse)	D	2	240.0 0	2	100.00	960.00
	HINNA planned in the duration of the project (6 months) two tra monitoring and evaluation by HINNA management team as this project as planned in Baidoa. Find attached breakdown in BoQ.	seems					
	Section Total						960.00

25. Tra	ansfers and Grants to Counterparts						
NA	NA	NA	0	0.00	0	0	0.00
	NA					,	
	Section Total						0.00
26. Ge	neral Operating and Other Direct Costs						
7.1	Telephone and Internet (Baidoa Office)	D	1	170.0 0	6	100.00	1,020.00
	The estimated cost for the telephone is \$20 while in	nternet charges is 1	50\$				
7.2	Stationary and office supplies	D	2	459.6 0	1	100.00	919.20
	The total estimated cost for two offices (Mogadishu Find attached breakdown in BoQ.	and Baidoa) is \$9	19.20 at \$45	59.60 pe	r location (s	ee attached	breakdown)
	Section Total						1,939.20
SubTo	tal		3,209.00				343,320.80
Direct							343,320.80
Suppor	rt						
PSC C	ost					'	
PSC C	ost Percent						7.00
PSC A	mount						24,032.46

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				ciaries	Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu -> Mogadishu	53	505	920	315	560	2,300	Activity 1.1.1: Conduct in each location (Mogadishu and Baidoa) three (3) days training on clinical management of rape (CMR) for health workers for 40 people, three (3) days training on case management for case workers for 40 people, three (3) days training on Psychosocial Support (PSS) for 40 health workers. The total participants are 240 people, from service providers in Mogadishu and Baidoa i.e. 120 in each location. Activity 2.1.1: Conduct in each location (Mogadishu and Baidoa) 6 technical GBV prevention and mitigation workshops on communities - 390 participants for Mogadishu - 65 participants in each session in Mogadishu, and 210 participants for Baidoa - 35 participants in each session. Activity 3.1.2: Provide Psychosocial Support, Case Management, Material assistance, basic medical support, legal aid -informal/formal for 48 survivors in project locations (Mogadishu and Baidoa). For complicated cases, referral will be done to medical centres. Activity 3.1.3: Provide 2 training sessions for community volunteers of 50 persons on GBV prevention and response and early referral pathway in Mogadishu and training for food security focal points on GBV mainstreaming. Activity 3.1.5: Provision of Tailoring Skills Training for 150 GBV survivors and vulnerable women and girls in Mogadishu. In the implementation process, 150 sewing machines including tools for repairing and clothes used for during the training will be given a sewing machine each so as to start up their own business. Activity 3.1.6: Procurement and distribution of 1000 dignity kits to GBV survivors and vulnerable women and girls in Mogadishu and Baidoa. Mainly 600 kits to survivors in Mogadishu and 400 to survivors in Baidoa. Each beneficiary will receive one dignity kit which is composed of 3 dresses(Dirac), 3 shawls (Garbasaar), 9 Pieces of sanitary clothes, 6 Panties (different Sizes), 3 Pieces of bar soap (250gms), 3 packets powder soap 100gms, 3 petticoat (Gorgorat), and 3 heacarves (shash).
Bay -> Baidoa -> Baidoa	47	345	710	230	425	1,710	Activity 2.1.2 : Organize and conduct commemoration of 16 Days Activism for 60 participants from community members, civil society organizations, religious leaders, traditional leaders, women group and local authority in Mogadishu. Activity 3.1.1 : Establish One (1) GBV stop centrin Baidoa and provide support (GBV services). This center will provide holistic services of GBV health, psychosocial support, legal aid, case management and material supports to survivors under one roof for free of charge. Well trained and GBV professional staff will be hired for this project to run all activities of the centers in two

Documents	
Category Name	Document Description
Signed Project documents	HINNA - NFI Distribution Tempelate signed.pdf
Signed Project documents	HINNA - NFIs distribution letter revised - signed.pdf
Project Supporting Documents	HINNA bank statement.pdf
Project Supporting Documents	HINNA recent Bank statement.pdf
Budget Documents	Template for NFI distribution.docx
Budget Documents	Template for BOQs.xlsx
Budget Documents	Template for BOQ TRAINING.xlsx
Budget Documents	HINNA BOQs for SHF.xls
Budget Documents	Revised HINNA BOQs for SHF.xls
Budget Documents	HINNA BOQs for SHF rivised again.xls
Budget Documents	HINNA BOQs for SHF rivised again 3.xls
Budget Documents	Final Revised HINNA BOQs for SHF 22 June.xls
Budget Documents	HINNA BOQs for SHF rivised again 4.xls
Revision related Documents	This is not the appropriate file so it is changed with another one
Revision related Documents	HINNA bank statement 29 June 2017.pdf
Revision related Documents	Final revised HINNA BOQs for SHF rivised again 29 June 2017.xls
Grant Agreement	HC signed GA for HINNA 6292.pdf
Grant Agreement	HC and IP signed GA for HINNA 6292.pdf

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