

Requesting Organization: Aweil Window of Opportunities and Development Agency

Allocation Type: 2nd Round Standard Allocation

Primary Cluster	Sub Cluster	Percentage
WATER, SANITATION AND HYGIENE		100.00
		100

Project Title: Emergency hygiene and Sanitation support as integrated responses to high Acute Malnutrition in OTP/TSFP sites Northern Bahr El Ghazal.

Allocation Type Category : Frontline services

### **OPS Details**

Project Code :	SSD-16/WS/88755	Fund Project Code :	SSD-16/HSS10/SA2/WASH/NGO/3431
Cluster :	Water, Sanitation and Hygiene (WASH)	Project Budget in US\$:	144,000.00
Planned project duration :	6 months	Priority:	3
Planned Start Date :	30/08/2016	Planned End Date :	01/03/2017
Actual Start Date:	30/08/2016	Actual End Date:	01/03/2017

### **Project Summary:**

Due to the ongoing conflict both in border areas of Sudan and inside South Sudan over 1.5 million people are internally displaced or moved to safer locations or across south Sudan in to neighboring countries. The counties of Northern Bahr El Ghazal have been harshly affected by the food insecurity which led to chronic malnutrition and has forced many communities to unfavourable situation, like diarrheal illnesses and deaths.

In Northern Bahr El Ghazal; the one of contributing factors has been low access to safe water and sanitation, rate at 41% and 14% respectively; with poor operation and maintenance of safe WASH facilities which increased pressure on the existing facilities in host communities, continuing emergencies leave the populations exposed to the risk of waterborne diseases and deny them livelihood opportunities, the host population is dire with limited access to food, water, sanitation and proper hygiene. Diarrheal, malaria, Acute Respiratory Infection (ARI) and high Acute Malnutrition diseases are the leading cause of child mortality. Among the causes of the chronic malnutrition is poor food insecurity due to low agricultural productivity, devaluation of the SSP and inadequate supplies in the marker; suboptimal IYCF practices and sub optimal access to portable water. Given the extremely low practices of hygiene and sanitation e.g. it is estimate open defecation is practiced by over 99% of the population both in Urban and rural areas, hygiene practices are quite low and access to clean water remains a mirage.

The ongoing humanitarian crisis in South Sudan has been further complicated by the current financial crises with very high inflation that resulted in increased prices of all food items, goods and services, which seriously limited the capacity of partners to provided WASH services for all the affected populations. This Emergency hygiene and Sanitation support as integrated responses to high Acute Malnutrition activities will be implemented in complementarily to other sectors such as Health, Nutrition and food security including disaster risk reduction (DRR) focusing on strengthening community coping mechanisms, provided as per SPHERE standards and minimize the suffering of the vulnerable host communities as well in OTP/TSFP sites Northern Bahr El Ghazal. AWODA will scale up its WASH intervention by targeting 25,000 beneficiaries including health –WASH related facilities and OTP/TSFP sites with vulnerable environments.

# Direct beneficiaries :

Men	Women	Boys	Girls	Total
4,500	12,000	5,000	4,500	26,000

# Other Beneficiaries:

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	5,000	4,500	9,500
People in Host Communities	3,950	11,000	0	0	14,950
Pregnant and Lactating Women	0	200	0	0	200
Trainers, Promoters, Caretakers, committee members, etc.	150	200	0	0	350

**Indirect Beneficiaries:** 

The AWODA will continue to mainstream disease prevention into hygiene promotion activities and ensure WASH Cluster core pipeline supplies are per-positioned in locations, The hand washing, treatment and safe storage of drinking water, safe disposal of feces, and food hygiene will be the key intervention to women and children and beyond the OTP areas in Nothern Bahr El Ghazal.

#### **Catchment Population:**

The most acute and vulnerable populations remain in the Counties of Northern Bahr El Ghazal State which have most active displacement throughout the South Sudan crisis. The state of Northern Bahr El Ghazal have been heavily affected by a major high rates of malnutrition and are at risk of emergency food insecurity in the beginning of 2016.

#### Link with allocation strategy:

Hygiene practices have been proven to reduce diarrhea rates by 30–40 percent. This level of reduction can be achieved through a comprehensive approach—promoting improvements in key hygiene practices (hand washing, treatment and safe storage of drinking water, safe disposal of feces, and food hygiene); improving access to safe water and sanitation technologies and products; and facilitating or supporting an enabling environment (improved policies, community organization, institutional strengthening, and public-private partnerships).

### **Sub-Grants to Implementing Partners:**

Partner Name	Partner Type	Budget in US\$

### Other funding secured for the same project (to date):

Other Funding Source	Other Funding Amount					

### Organization focal point:

Name	Title	Email	Phone
Gabriel Thiep Piol	Senior WASH Officer	nbegwashclusterfocalpoint@gmail.com	+211954026296
David Ayaga	Executive Director	agency.awoda@gmail.com	0955808111

### BACKGROUND

### 1. Humanitarian context analysis

Due to the ongoing conflict both in border areas of Sudan and inside South Sudan over 1.5 million people are internally displaced or moved to safer locations or across south Sudan in to neighboring countries. The counties of Northern Bahr El Ghazal have been harshly affected by the food insecurity which led to chronic malnutrition and has forced many communities to unfavourable situation, one of contributing factors has been an increases pressure on the already limited water and sanitation infrastructure, poor hygiene practices increases the risk of water borne diseases which in turn directly affects nutrition status. Severe acute malnutrition is compounded by knowledge and behavioral issues such as poor hygiene practice, water quality, nutrition knowledge and practice etc. Structural issues such as poor roads, lack of proper treatment and access to markets contributes to an environment that limits the potential for equitable economic growth. Communities have low access to safe water and sanitation, rate at 41% and 14% respectively; with poor operation and maintenance of safe WASH facilities which exposure to the risk of waterborne diseases i.e diarrheal, malaria, Acute Respiratory Infection (ARI) leading cause of child mortality. Among the causes of the malnutrition is poor food insecurity due to low agricultural productivity, devaluation of the SSP and inadequate supplies in the marker; suboptimal IYCF practices and sub optimal access to portable water. Given the extremely low practices of hygiene and sanitation e.g. largely open defecation is practiced by over 99% of the population both in Urban and rural areas, hygiene practices are quite low and access to clean water, safe sanitation facilities remains a mirage.

This Emergency hygiene and Sanitation support as integrated responses to high Acute Malnutrition activities will be implemented in complementarily to other sectors such as Health, Nutrition and food security as clusters multi-sectoral approach to improving nutrition is coherent with current WASH, Health, Food security and Nutrition strategies including disaster risk reduction (DRR) focusing on strengthening community coping mechanisms, provided as per SPHERE standards and minimize the suffering of the vulnerable host communities as well in OTP/TSFP sites Northern Bahr El Ghazal. AWODA will scale up its WASH intervention by targeting 25,000 beneficiaries including health –WASH related facilities and OTP/TSFP sites with vulnerable environments.

# 2. Needs assessment

AWODA is a very active national NGO and a lead focal point actor in the water, hygiene and sanitation cluster (sector) in Northern Bahr El Ghazal (NBeG) since 2009. Whereas, this area has not experienced active conflict even when the rest of South Sudan was mired in strife, NBeG became a haven of peace. This meant that many people sought refuge in it. In so doing, the sudden rise in population negatively impacted in the sanitation in this region by exerting a burden on the few water and sanitation facilities in the area. The evidence of a link between poor sanitation and nutrition was provided by an assessment by Food Security Nutrition Monitoring System (FSNMS) in July 2016 noted that:

'Given the extremely low practices of hygiene and sanitation e.g. it is estimated open defecation is practiced by over 99% of the population both in urban and rural areas, hygiene practices are quite low. Each year diarrhea alone causes the death of 760,000 children under 5 (11 percent of all child mortality). Diarrhea is also a leading cause of under nutrition in this age group and one-third to one-half of all child mortality cases are linked to under nutrition and unhygienic practices'

Therefore, over the years, vulnerable women and children face very poor hygiene and sanitation especially in situations of emergencies. This situation resulted in children and their caregivers (if any) not having access to sanitation and water facilities constrained to use them because the facilities due to a number of reasons namely: (a) a rise in numbers of displaced persons puts a lot of pressure on the few existing water and sanitation facilities, (b) since the communities are displaced, there is no community system to support the facilities, (c) due to acute shortage of food, sanitation tends to be looked down upon and relegated as lesser need.

# 3. Description Of Beneficiaries

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As per the Round 17 FSNMS, the nutrition situation in NBG State remains critical at (GAM 20% and SAM 4.9%) through there was a slight decline by 4% compared to 24.2 percent in Round 16th. This is still high above the WHO emergency thresholds based on the FSNMS Round 17 findings. The two SMART surveys conducted in Aweil East with (GAM 25.6% and SAM (7.2%), Aweil North with (GAM 19.2% and SAM (4.3%) and Aweil West (GAM 18.2% and SAM 4.0%). Based on outcomes from the Round 17 of FSNMS survey, the food security indicators are not favourable for the households. It was estimated that 55 per cent of households had poor and borderline food consumption score (20 percent), this meant among pregnant and lactating women, under 5 children some community members are the most vulnerable in host community

### 4. Grant Request Justification

AAWODA is supporting NBeG state to implement the WASH project in Aweil Centre, Aweil North and Aweil South counties Northern Bahr El - Gahzel State; ensuring increase in availability and utilization of WASH services in marginalized and underserved areas and AWODA is the only NNGO supporting the implementation of WASH cluster coordination activities in NBeG. AWODA has capacity and experience in successfully engaging and mobilizing communities throughout Northern Bahr el Ghazal for the promotion of improve community relations and health promotion.

Based on AWODA's rich experience in this sector and in the region, the success of the intervention and therefore the grant will be guaranteed. We will make available our Community Hygiene Promoters (CHP) to support the successful implementation of project. In addition, we will mobilize the community in the successful construction of latrines, a process which we are very familiar with owing to our suitable location and longstanding location in the area.

#### 5. Complementarity

After 2014 UNICEF PCA with AWODA ended in Febuary 2015, AWODA remains WASH Cluster State Focal point in NBG. The roles is to chair the meeting, write meeting minutes, managing core-pipeline supplies, conduct WASH assessments and reporting to the National Cluster. AWODA has constructed additional rooms for Malek Alel PHCU Aweil South county support by UNMISS quick impact project. AWODA is conversant with local geographical, political, and socio-economic and security situation of the counties we work in and familiar with community leaders very good relations with local government officials in NBeG. This good relation will ensure positive working partnership to implement integrated WASH activities. AWODA has demonstrated experience in successfully engaging and mobilizing communities throughout Northern Bahr el Ghazal for the promotion of improve community relations and health promotion. The following projects demonstrate their capacity and extensive knowledge of the community structures in the State.

## LOGICAL FRAMEWORK

### Overall project objective

Affected populations have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved sanitation, hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis.

WATER, SANITATION AND HYGIENE		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO2: Affected populations are enabled to practice safe excreta disposal with dignity in a secure environment	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	50
CO3: Affected populations have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hydiene	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	50

<u>Contribution to Cluster/Sector Objectives</u>: Affected populations have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved sanitation, hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis.

### Outcome 1

Affected population will have improved sanitation and hand washing facilities or service in those centers

### Output 1.1

### Description

30 sanitation facilities constructed and 10 rehabilitated, equipped with 40 hand washing facilities in OTP centres

# **Assumptions & Risks**

Increased displacement due to renewed violence

Timely disbursement of funds from the donor

Willing of the communities to participate in some of the activities.

# Activities

### Activity 1.1.2

Consultative and site mobilization meetings with counties authorities and community leaders in NBeG

# Activity 1.1.3

Construction materials acquisition and transportation to sites.

# Activity 1.1.4

Clearing the latrines site, setting out excavation of latrines pits

# Activity 1.1.5

Raising the latrines foundation, sub-structures and finishing.

### Activity 1.1.1

Construction of 30 sanitation facilities, rehabilitated of 10 sanitation facilities and equipped with 40 hand washing facilities in OTP centres

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Indicators							
			End	End cycle beneficiaries			End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people with access to improved sanitation facilities	2,312	3,209	1,34 5	1,87 5	8,741
Means of Verif	ication: Assessment of funct	ionality health facilities and photos of physical latrine	s constr	ucted			
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Frontline # of new latrines constructed					30
Means of Verif	ication: Assessment of funct	ionality health facilities and photos of physical latrine	s constr	ucted			
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Frontline # of latrines rehabilitated					10
Means of Verif	ication: Assessment of funct	ionality health facilities and photos of physical latrine	s rehabi	itated			
Indicator 1.1.4	WATER, SANITATION	Frontline # of hand washing facilities constructed					40

Means of Verification: 40 hand washing facilities constructed in OTP centres

### Outcome 2

Targeted population will have improved knowledge of hygienic behaviors and access to WASH NFI supplies and that results in the reduction of hygiene related diseases

### Output 2.1

## Description

26,000 target population receive WASH NFIs (soap, aqua tabs, collapsible jerry canes, bucket with tap and bucket without tap)

### **Assumptions & Risks**

Security situation allows the implementation of activities as predicted

Political party pressures project to leave the area

AND HYGIENE

Timely delivery of the WASH NFIs to the state

### Activities

### Activity 2.1.1

Distribution of WASH NFIs (soap, aqua tabs, collapsible jerry canes, bucket with tap and bucket without tap)

## Activity 2.1.2

Request for WASH NFI supplies from UNICEF for distribution

# Indicators

			End	End cycle beneficiaries			End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	Core Pipeline # of jerry cans/ buckets distributed					26,000

**Means of Verification**: Hygiene Promotion Campaign schedules.

Attendance of receivers and

Weekly and monthly Hygiene Promotion reports

Indicator 2.1.2	WATER, SANITATION	Core Pipeline # of water treatment products			30,000
	AND HYGIENE	distributed			

**Means of Verification**: Hygiene Promotion Campaign schedules.

Attendance of receivers and

Weekly and monthly Hygiene Promotion reports

## Outcome 3

Better and improved sanitation practices by the attendees of OTP centres

### Output 3.1

# Description

150 OTP site locations received hygiene messages through hygiene promotion or campaigns.

# **Assumptions & Risks**

Hygiene Promotion Campaign schedules Weekly and monthly Hygiene Promotion reports Security situation is stable

### Activities

## Activity 3.1.2

Selection of 150 hygiene promoters by AWODA and conduct the trainings.

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### Activity 3.1.3

Carrying out regular detailed reporting and communication on the project progress.

#### Activity 3.1.4

Providing regular financial and material accountability on the project

### Activity 3.1.1

training of 150 community hygiene promoters in 150 OTP locations (AWODA selects and UNICEF trainings)

#### **Indicators**

			End	End cycle beneficiaries			End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people equipped to practice good hygiene behaviors through participatory hygiene promotion	5,200	5,400	8,40 0	7,00 0	26,000	
Means of Verification: Weekly and monthly Hygiene Promotion reports and Hygiene Promotion Campaign schedules								
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	Frontline # of people trained/sensitized to use emergency sanitation methods	40	80	10	20	150	
Means of Verif	ication: Weekly and monthly	Hygiene Promotion reports and Hygiene Promotion	Campaid	n schedule	es			

### **Additional Targets:**

### M & R

### Monitoring & Reporting plan

Implementation, Monitoring and Reporting Plan will involve CHP, AWODA Field Staff, AWODA Management, A comprehensive monitoring and evaluation framework for the overall organization programme shall be designed by AWODA. CHF will lead in the monitoring and evaluation of this project. AWODA shall support CHF in the Monitoring and Evaluation of the project in a participatory process that includes staff.

#### Field Visits

AWODA shall carry out daily visits to the various project sites. The visits shall also be collaborated by WASH Cluster and CHF and mobilized through the office of the respective State line ministry and RRC representative; During the visits the visiting technical team mentioned above shall have a checklist that shall be used to evaluate the infrastructure where these services are being offered. This will generate a report based on the findings from the visit and shall forward this report to the office of the RRC, and avail a copy of the same to line ministries.

## REPORTING

AWODA staffs are expected to produce weekly and monthly reports of the activity implementation. The reports shall be generated from the field reports that shall be generated by the field officers. The field officers shall then forward these reports through the Project officer to AWODA Programme leader, who shall then compile an overall narrative report of the whole project and forward this report to the Cluster Lead, Co-Lead and OCHA., quarterly and annually narrative and financial reports on the progress of the project shall be submitted to CHF using narrative & financial reporting system.

These tools shall capture information in the periods mentioned. The reports shall all be sent together with the financial reports, M&E reports on a monthly, quarterly and annual basis by the end of the 1st week of the end of quarter

#### Workplan Activitydescription Year Activity 1.1.1: Construction of 30 sanitation facilities, rehabilitated of 10 sanitation 2016 X facilities and equipped with 40 hand washing facilities in OTP centres 2017 Activity 1.1.2: Consultative and site mobilization meetings with counties authorities 2016 Χ and community leaders in NBeG 2017 Activity 1.1.3: Construction materials acquisition and transportation to sites. 2016 Χ 2017 2016 Activity 1.1.4: Clearing the latrines site, setting out excavation of latrines pits Χ 2017 Activity 1.1.5: Raising the latrines foundation, sub-structures and finishing. 2016 Χ Х Х 2017 Activity 2.1.1: Distribution of WASH NFIs (soap, aqua tabs, collapsible jerry canes, 2016 Χ Х Χ Х bucket with tap and bucket without tap) 2017 Χ Х

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Activity 2.1.2: Request for WASH NFI supplies from UNICEF for distribution					Χ		
	2017						
Activity 3.1.1: training of 150 community hygiene promoters in 150 OTP locations (AWODA selects and UNICEF trainings)					Х	Х	
		Х	Х				
Activity 3.1.2: Selection of 150 hygiene promoters by AWODA and conduct the trainings.			П		Х		
			П				
Activity 3.1.3: Carrying out regular detailed reporting and communication on the project progress.							Х
			Х				
Activity 3.1.4: Providing regular financial and material accountability on the project		$\dagger$					Х
		$\dagger$	Х				

### **OTHER INFO**

# **Accountability to Affected Populations**

The Populations of this project will be involved in the baseline in order to agree on the deliverables and benchmarks to the success of this project. They will analyst their past, document it in suitable past situation maps, record the present in current situation maps and project the future using future desired situation maps. These maps will form a basis for implementation, monitoring, supervision and review of the success of the project.

### Implementation Plan

AWODA will work closely with state government, community leaders, health's administrations, local authorities, development partners and legal protection agencies in the NBeG. The strategy is to build their capacities programming and implementation plus enforcement of alternative forms of WASH to affected population. This will create a sense of ownership and belonging among the aforementioned stakeholders thereby assuring the project's continuity and sustainability in best interest of target communities. AWODA will coordinate and syncs with these other AWODA projects in NBeG and Lake State to ensure in the supervision of project phases. AWODA is a WASH cluster member and the SFP chair monthly cluster meetings, and shares monthly reports of its activities through the WASH cluster reporting systems. The program will be managed at the field level by the Area Project Manager Oversight from the field by the field project officers and construction engineer. This will be provided through the AWODA Chief of Programs based in NBeG-Aweil and provides overall leadership to all projects within AWODA in South Sudan. The Chief of Program (NBG State) will provide the necessary leadership and management and will be assisted by the program team including program staff, finance, as well as administrative support staff.

### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Concern, BARC, UNICEF and ACF-USA	Aweil North, South, Centre and West NBeG

### **Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

## **Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

# Justify Chosen Gender Marker Code

This project directly targets women who have been reached out in various fora such as community meetings and religious ceremonies. All project activities including trainings, meetings and discussions will be planned and scheduled so as to realize maximum participation of women. They will occur when women are most available and least impeded to participate. Importantly, women and girls will be allocated quotas to fulfill in participation. AWODA will ensure that women are represented in project activities and groups. AWODA will also ensure gender balance is taken into consideration in the recruitment of project staff.

### **Protection Mainstreaming**

AWODA continue to mainstream protection in collaboration with the Gender-Based Violence (GBV) agencies working in the NBeG. This will ensure that WASH services, specifically in regards to latrine construction, incorporate the minimum safety and privacy considerations with use of the WASH Cluster Latrine Checklist, developed with the protection/GBV Cluster in the state. Adolescent girls to practice safe menstrual hygiene management as well as ensuring that the disabled and people with HIV/AIDs can access WASH services equally. Quota based affirmative action is a viable option to ensure their participation coupled with patience and 'reach out' counseling.

## **Country Specific Information**

# Safety and Security

South Sudan Security situation is unpredictable to safety, which things can go wrong, and stop or slow progress towards project implementation. These range from events like floods and wars, thus Government and AWODA will ensure that there is sustainable micro and macro level peace to sustain this project. Its adverse effects will inform the stakeholders of project and community elders and local authorities will advice the action either suspend operation or relocation project sites.

## Access

Access to some locations remains challenge due to flooding, poor roads; AWODA will rely heavily on the Logistics Cluster for support with movement of supplies. However, NBeG have not encountered any road insecurity incidents, the state rural locations roads remains secure. AWODA will continue to seek guidance from the UN security/International NGO system while conducting the operations and some rural locations if found with limited access will be scheduled during the dry season.

# BUDGET

Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost				
Staff and	d Other Personnel Costs										
1.1	WASH Project Officer	D	2	900.0	6	100.00	10,800.00				
	-Monitoring project indicators. A large monitoring component in of data to be collected and reported on a weekly and monthly b -Technical input and support to the team. Monitor project imple.	asis. mentati									
	construction, trainings, and provide guidance on future improve		wook ohoo	۵							
	<ul> <li>-Lead weekly team meetings, reviewing progress and planning</li> <li>-Update the team on the wider humanitarian, security, political donors and other partners.</li> </ul>				te – as well	as commui	nication with				
	-Line management of providing encouragement, constructive fe appraisals.	edback	k, support, k	coachin	g, as well as	s conductin	g formal				
1.2	Field WASH Assistants	D	3	650.0 0	6	100.00	11,700.00				
	Under the guidance and supervision of the WASH officers and	have re	esponsibilitie	es that i	include:						
	-Mobilize rural communities and involve community leaders in fapproaches.	acilitatio	on of progra	am impl	ementation	and on pro	gram goals and				
	-Organize and facilitate hygiene training sessions with WASH officer.										
	-Ensure the vast involvement of community member and encourage community participation in trainings.										
	-Ensure hygiene messages spread among the target communities based on local knowledge and understanding.										
	-Conduct training as per action plan designed by direct supervis	sor									
	-Encourage the participation of women within the training and h committee members selection.	ave the	em involved	I in the d	decision-ma	king proces	ss and hygiene				
	-Support in creation of Hygiene Clubs training them on the child	to chil	d approach	es							
	-Provide a daily activity report to WASH officers										
	-Other duties as required by the line manager										
1.3	Finance Manager	S	1	650.0 0	6	60.00	2,340.00				
	In charge of project accounting and administration, and oversee	eing do	cumentatio	ns and i	reporting. 60	)% salary c	osts charged				
1.4	Accountant	S	1	500.0	6	70.00	2,100.00				
	-Accountable of his/her area accountancy follow up.										
	-Follow up of financial and accountancy procedure of AWODA	and CH	IF								
	-Accountable of efficient flow of financial and accountancy infor	mation.									
	-										
	-Cash book and payments follow up.										
	-Cash book and payments follow up.  -Monthly Cash book report and financial vouchers transfer to A	WODA	Finance Ma	anager.							
1.5	-Monthly Cash book report and financial vouchers transfer to A  Drivers	D	2	200.0	6	100.00	2,400.00				
1.5	-Monthly Cash book report and financial vouchers transfer to A	D	2	200.0	6						

Contra	ctual Services						
4.1	Construction and Rehabilitation of 40 sanitation facilities equipped with hand washing facilities in OPT centres	D	40	1,420	1	100.00	56,800.00
	40 sanitation facilities equipped with hand washing facilities at	OPT cer	ntres costin	ng an estim	ate of \$1,	<b>4</b> 20	
4.2	Incentives for 150 hygiene promoters	D	150	30.00	6	100.00	27,000.00
	Incentives to 150 hygiene promoters monthly at a monthly rate	of \$100	x 6 month	S			
4.3	Distribution of WASH package (soap, aqua tabs, collapsible jerricans, buckets with tap and bucket without tap	D	8	600.0	1	100.00	4,800.00
	8 trips of WASH package distributed during the period costing	\$600 pe	r trip				
4.4	Training of 150 hygiene promoters	D	150	20.00	1	100.00	3,000.00
	150 HP x \$ 10 x 2 days						
	Section Total						91,600.00
Travel	-						
5.1	Air travel-UNHAS Flights	D	2	1,140 .00	1	100.00	2,280.00
	The ticket to facilitate air travels for the chief of program and E visits	Executive	Director fo	r 2 returns	flights du	ring project fi	eld monitoring
	Section Total						2,280.00
Genera	I Operating and Other Direct Costs						
7.1	Office rent contribution	S	1	1,000	6	50.00	3,000.00
	Proportional costs in AWODA based on the number of people office. This is a small contribution to AWODA Aweil office rent using the office			oject as a μ			
7.2	Office Stationery	S	1	200.0	6	50.00	600.00
	Proportional costs based on the number of people dedicated t	o the pro	ject, photo	copy cost,	catridge,t	oner	
7.3	Internet services	S	1	1,000	6	50.00	3,000.00
	Proportional costs based on the number of people dedicated t	o the pro	ject, photo	copy cost,	catridge,t	oner	
7.4	Vehicle maintenance	S	2	200.0	6	50.00	1,200.00
	vehicle to support this project will be serviced monthly, given t servicing will be helpful.	hat they	are going to	o be fully u	sed since	its the only t	ravel means
7.5	Fuel for vehicles	S	5	200.0	6	50.00	3,000.00
	Fuel for the vehicle to support this project will be used monthly means .	/, given tl	hat they are	-	be fully us	ed since its t	he only travel
7.6	Bank charges	S	1	559.4 4	1	100.00	559.44
	Bank charges for the monthly costs will be charged directly on	the proje	ect				
	Section Total						11,359.44
SubTot	tal		370.00				134,579.44
Direct							118,780.00
Suppor	t						15,799.44
PSC Co	ost						
PSC Co	ost Percent						7.00
PSC Ar	mount						9,420.56
Total C	cost						144,000.00
Grand	Total CHF Cost						144,000.00

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				iaries	Activity Name			
		Men	Women	Boys	Girls	Total				
Northern Bahr el Ghazal -> Aweil Centre	30	1,056	2,030	3,010	2,050	8,146				
Northern Bahr el Ghazal -> Aweil North	30	1,364	3,020	1,254	2,035	7,673				
Northern Bahr el Ghazal -> Aweil South	20	654	2,320	1,234	1,040	5,248				
Northern Bahr el Ghazal -> Aweil West	20	1,250	1,133	1,530	1,020	4,933				
Documents										
Category Name		Document Description								