

<b>Requesting Organization :</b>	World Food Programme	
<b>Allocation Type :</b>	1st Round Standard Allocation	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
LOGISTICS		100.00
		<b>100</b>
<b>Project Title :</b>	UNHAS Security Relocations	
<b>Allocation Type Category :</b>	Logs and CCS	

**OPS Details**

<b>Project Code :</b>		<b>Fund Project Code :</b>	SSD-17/HSS10/SA1/L/UN/5559
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	350,000.17
<b>Planned project duration :</b>	12 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/04/2017	<b>Planned End Date :</b>	31/03/2018
<b>Actual Start Date:</b>	01/04/2017	<b>Actual End Date:</b>	31/03/2018

**Project Summary :** UNHAS provides a common air service to the wider humanitarian community, transporting eligible humanitarian organization to project sites often in hard-to-reach locations. In addition to its regular passenger and light humanitarian cargo services, UNHAS prioritizes medical evacuations and security relocations in order to ensure the safety and security of frontline responders. In 2016 alone, UNHAS carried out 528 security relocations and responded to 100% of requests for security relocations.

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
240	0	0	0	240

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
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**Indirect Beneficiaries :**
**Catchment Population:**
**Link with allocation strategy :**

With a deteriorating security situation in previously stable areas like Greater Equatoria, Unity, and Upper Nile states, UNHAS has the capacity to remove humanitarian actors whose safety and security has been compromised across South Sudan. While UNHAS anticipates greater security relocation needs in conflict afflicted states, UNHAS also provides capacity to the rest of South Sudan.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount
Canada	334,572.00
Japan	966,000.00
Switzerland	497,018.00
United Kingdom	4,628,821.00
	<b>6,426,411.00</b>

**Organization focal point :**

Name	Title	Email	Phone
Franklyn Frimpong	Chief Air Transport Officer (CATO)	franklyn.frimpong@wfp.org	+2110922465460
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**BACKGROUND****1. Humanitarian context analysis**

In the first quarter of 2017, humanitarian needs have continued to rise due to the outbreak or intensification of conflict in multiple locations including Greater Equatoria, Unity, and Upper Nile State. Coupled with the declaration of localized famine in February, humanitarian needs are verging on catastrophic in affected areas and at an emergency level in other areas. At present, over 60% of the population or 7.5 million people are in need of humanitarian assistance, according to the Humanitarian Needs Overview (HNO): 3.4 million people have been displaced, with 1.9 IDPs and 1.5 million refugees fleeing to neighboring countries. Moreover, an estimated 4.9 million people are currently highly food insecure at present, with the expectation that this figure will rise to 5.5 million at the height of lean season in July.

**2. Needs assessment**

UNHAS assesses the needs of its beneficiaries (i.e. user organizations) through the User Group Meeting, the Steering Committee, feedback from users, and information fed through the ICWG meetings. Demand for UNHAS services is assessed with this way as long as information gleaned from booking data through the E-FMA and PMT.

**3. Description Of Beneficiaries**

Beneficiaries are defined as registered users of UNHAS; in 2016, 240 organizations benefited from UNHAS services.

**4. Grant Request Justification**

UNHAS services are highly in demand due to the continuous need for humanitarian assistance, its ability to access hard-to-reach locations, and a lack of viable alternatives. This grant specifically will augment UNHAS capacity to respond to the humanitarian community's request for security relocations. Specifically, security relocations agreed by UNDSS, the NGO Forum, OCHA, and UNHAS will be carried out on a nominal fee basis (i.e. the ticket cost) with funds from SSHF providing the remainder of the charge. Other security relocations (i.e. decisions by a single organization but not endorsed by the broader humanitarian community) will be carried out on a full cost recovery basis.

**5. Complementarity**

UNHAS regular services complement UNHAS security relocations with some security relocations carried out on regularly scheduled flights. UNHAS assess the capacity and available resources for all flights and operates accordingly.

**LOGICAL FRAMEWORK****Overall project objective**

To provide security relocation capacity to the humanitarian community via UNDSS, NGO Forum, OCHA, and UNHAS agreement.

LOGISTICS							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Provide logistics coordination, support and technical advisory services to the humanitarian community carrying out the emergency response.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100				
<b>Contribution to Cluster/Sector Objectives :</b>							
<b>Outcome 1</b>							
Provision of security relocation							
<b>Output 1.1</b>							
<b>Description</b>							
Timely response to security relocations are ensured.							
<b>Assumptions &amp; Risks</b>							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	LOGISTICS	Number of passengers transported (UNHAS)	1	0	0	0	1
<b>Means of Verification : E-FMA/PMT</b>							
Indicator 1.1.2	LOGISTICS	Percentage response to security relocations duly requested					100
<b>Means of Verification : E-FMA</b>							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
Participation in Security Cell meetings							
<b>Activity 1.1.2</b>							
Participation in security related meetings (if applicable)							
<b>Activity 1.1.3</b>							
Conduct security relocations as agreed by UNDSS, the NGO Forum, OCHA, and UNHAS							
<b>Additional Targets :</b>							

**M & R****Monitoring & Reporting plan**

UNHAS monitors its performance in terms of effectiveness and efficiencies with a value-for-money approach, using the Performance Management Tool (PMT), regularly reviewing its fleet and staffing level, ensuring adequate response to demand and strive for efficiency. Data from the PMT is regularly reviewed to ensure UNHAS is meeting its targets and to determine areas. The PMT is supported by the Electronic Flight Management Application (E-FMA) which tracks all flight information, bookings, etc. Together, these tools allow UNHAS to monitor its key targets and ensure that they are being met on a monthly basis as per the indicators outlined in the Project Document. The PMT and E-FMA are used to produce inputs for the weekly Situation Report produced by WFP and are drawn on at the monthly User Group Meetings and Steering Committee Meetings.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Participation in Security Cell meetings	2017				X	X	X	X	X	X	X	X	X
	2018	X	X	X									
Activity 1.1.2: Participation in security related meetings (if applicable)	2017				X	X	X	X	X	X	X	X	X
	2018	X	X	X									
Activity 1.1.3: Conduct security relocations as agreed by UNDSS, the NGO Forum, OCHA, and UNHAS	2017				X	X	X	X	X	X	X	X	X
	2018	X	X	X									

**OTHER INFO****Accountability to Affected Populations**

As a common service, accountability to affected populations is not applicable. Rather, UNHAS supports 240 organizations in serving affected populations in the priority areas.

**Implementation Plan**

UNHAS will implement the project for a period of 12 months.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale

**Environment Marker Of The Project**

N/S: Not specified

**Gender Marker Of The Project**

4-Not applicable - Only used for very small number of projects, such as "support services"

**Justify Chosen Gender Marker Code****Protection Mainstreaming**

N/A

**Country Specific Information****Safety and Security**

The security situation of the identified priority areas are monitored by UNDSS, OCHA, and WFP while UNHAS ensures aviation safety and security. UNHAS obtains weekly Flight Security Assurances (FSAs) from the Government in order to secure safety and security of aircrafts; should an FSA not be obtained, UNHAS will not fly to a location without it. Aviation Security Officers are deployed in Juba and Rumbek along with support provided by the WFP Aviation Safety Unit (ASU) in the Nairobi Regional Bureau. The Aviation Safety Officers and designated focal points perform field visits to assess the operational risk level of the operators and aircraft inspections to ensure the operation is conducted within acceptable limits of risk. For security relocations, specifically, security relocations are coordinated by the UNHAS Office in direct collaboration with UNDSS or the NGO Forum. The relocation flight must have a Security Officer on board except for locations where a Security Officer is on the ground. In all cases, a specific security assessment is performed to assess the level of risk associated with the requested flights. Where there is no Security Risk Assessment (SRA), UNDSS will make decision based on the information from Security Officers of the NGOs or WFP.

**Access**

UNHAS operates only when access to a site is obtained and FSAs are issued in order to operate safely and securely.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>General Operating and Other Direct Costs</b>							
7.1	Aircraft	D	1	22,352.00	12	100.00	268,224.00
7.2	Fuel	D	1	4,906.58	12	100.00	58,878.96
	<b>Section Total</b>						<b>327,102.96</b>
<b>SubTotal</b>			2.00				<b>327,102.96</b>
Direct							327,102.96
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							22,897.21
<b>Total Cost</b>							<b>350,000.17</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria	10		240			240	
Jonglei	10						
Lakes	10						
Northern Bahr el Ghazal	10						
Unity	10						
Upper Nile	10						
Warrap	10						
Western Bahr el Ghazal	10						
Western Equatoria	10						
Central Equatoria	10						

**Documents**

Category Name	Document Description