

Requesting Organization :	Hold the Child Organisation				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
PROTECTION	Child Protection in Emergencies	100.00			
		100			
Project Title :	Emergency child protection and child centered resilience building in Wau.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/P-HR-RL/102692	Fund Project Code :	SSD-17/HSS10/SA1/P/NGO/5137		
Cluster :	Protection	Project Budget in US\$:	100,000.06		
Planned project duration :	6 months	Priority:			
Planned Start Date :	03/04/2017	Planned End Date :	30/09/2017		
Actual Start Date:	03/04/2017	Actual End Date:	30/09/2017		
Project Summary :	<p>Emergency child protection and child centred resilience building in Wau project, at a cost of \$ 100,000.06 will scale up already on-going integrated, quality and emergency family tracing and reunification for unaccompanied separated and missing children 200 to be newly registered(100 girls and 100 boys) and already registered caseload with regular follow ups, reunification's and setting up of the child protection help desks to support vulnerable children for instance during food distributions; psycho-social support to relieve, distress and restore normalcy of 3,600 children (1,800 boys and 1,800 girls) through community based psycho-social support by utilizing the existing structures like schools, churches and open play grounds, mobile teams will support the moving population in case of an emergency as this will be integrated with other services offered by other partners; strengthening of social structures through rapid training's and orientation and promotion of child rights and SGBV by means of community awareness and discussions to increase the well-being of the affected boys, girls, youths and their families in Wau. This project therefore directly contributes to the standard allocation and directly contributes to the cluster strategy priority actions for the 2017.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
65	75	1,900	1,900	3,940	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	65	75	1,900	1,900	3,940
Indirect Beneficiaries :					
4,200 people					
Catchment Population:					
1,000 boys 1,000 girls 800 men and 1,400 women					
Link with allocation strategy :					
<p>The proposed programme is in line with allocation strategy where: Family separation is prevented and addressed through identification of separated and unaccompanied children are reunited with their families or put under alternative care; Children with psychological distress are provided with psycho-social care support through CFS activities and mobile response. The project will be implemented in famine hit areas of Wau as the priority areas (PoC A, PoC B, and other collective centres of St. Joseph, Cathedral, Nazareth, Lokoloko and ECS). HCO is already active in Western Barl El Ghazal implementing Child Protection activities hence the continuity and implementation of the activities is guaranteed</p> <p>Strengthening and establishing more Community-based child protection systems in target areas, in order to increase their capacity to identify, report, and refer cases involving children with urgent child protection concerns</p>					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Eric Gisairo	Associate Coordinator	childprotection@holdthechild.org	+211912382759
Mijjo Godfrey	Project Coordinator	mijjo@holdthechild.org	+211912382750

BACKGROUND**1. Humanitarian context analysis**

According to South Sudan Protection Trends paper number 09: Renewed conflict in 2016 caused new displacement, generating an influx into existing sites, and requiring the creation of new camps and collective centers – including in locations previously not hosting mass displacement sites. Fighting in June and July in Wau and Juba resulted in thousands of people seeking physical protection in UNMISS bases, and church and NGO compounds. A new protected site and five collective centers were established in Wau in 2016, jointly hosting over 42,000 IDPs. Despite investments to upgrade and maintain the sites, overcrowding continues to be of significant health, security and protection concern. The population in the Wau protective site lives in less than 5.5m² space per person – one sixth of the Sphere standard. Overcrowding poses stress and mental health concerns for the population and increases protection risks, particularly for women and girls. Wau like any other location it has declared as a famine hit area that needs immediate humanitarian response this is due to the influx of IDPs to many surrounding areas of Wau town. This has risen the needs for children for instance the separation process has gone high, the need for psycho-social services for children, including other grave violations like killing, abduction and rape that have been witnessed as results of the on-going conflicts in many parts of Western Barl El Ghazal. DTM data (20th June 2016) indicates a total of 63,386 individuals are displaced into Wau town and scattered among relatives in the different blocks.

2. Needs assessment

On 26th January 2017, there was an attack by raiders in Wadalel payam in areas of Atiido, Maleng, Masina, Kuawal. This resulted to displacement of over 10,000 people to Wau town in areas of Mbili, Jebel Tik and ECS. For instance in Mbili; 17 cases of missing children of which 11 are girls and 6 were boys. One case of girl killed during the incident in Khorgana. 28 children abducted 20 boys and 8 girls taken to a place called Ayar, and the children were abducted from payam called Rojrojdong, 60% of these IDPs were children and Women and majority of the children are of ages below 10. This is scattered across many surrounding areas of Wau town. Due to ongoing conflicts, in major parts of Wau has left many children with psycho-social distress therefore there is great need for Hold the child to continue offering PSS to these vulnerable children. For FTR, HCO has the current caseload of 151 (unaccompanied children, 33 girls, 30 boys, separated children, 22 girls, 35 boys, missing children, 12 girls and 19 boys, closed cases 12 girls and 10 boys, reunified cases, 15 girls and 19 boys, total TCM 105 girls and 109 boys). Funds from this project will enable HCO to continue offering FTR services (registration of new cases of UASC targeting 120 children (100 boys and 100 girls); tracing request will be initiated, regular follow ups, reunification and referral to other services.

3. Description Of Beneficiaries

The project will increase the protection of boys and girls, youths and their families among the most hit communities of Wau:

- A total of 3,600 children (1,800 boys and 1,800 girls) provided with psycho-social support and life skills education;
- 200 children (100 boys and 100 girls) separated, missing and unaccompanied registered, provided with optimal foster care, followed up, family tracing conducted including referral for services and reunification;
- 4,200 people (1,000 boys, 1,000 girls, 800 men and 1,400 women with prevention messaging;
- 20 caregivers (15 females and 5 males) with enhanced psycho-social well-being;
- Community Based Protection Networks strengthened and supported (60 females and 60 males);

Wau being the recent affected location with crisis it has resulted to displacement of many from their various locations to UNMISS PoC and collection centres, it is indicated that the majority of this affected population remains to be children, youths and women as the most vulnerable to family separation, sexual economic exploitation, physical violence and psycho-social distress and in some cases lack of necessary and adequate parental/guardian care or support

4. Grant Request Justification

Through the funding allocation of \$ 100,000.06 towards the implementation of this project will focus on service delivery associated with various forms of welfare threats and rights abuse with particular concerns to the children including exposure to violence, psychological distress, family separation, exploitation, child labor among others.

HCO will continue offering child protection services especially family tracing and reunification for unaccompanied separated and missing children and setting up of the child protection help desks to support vulnerable children for instance during food distributions; Psycho-social support will relieve, distress and restore normalcy of 3,600 children (1,800 boys and 1,800 girls) through community based psycho-social support by utilizing the existing structures like schools, churches and open play grounds, emergency mobile team could be in place to over both FTR and PSS services to the moving population in case of an emergency as this will be integrated with other services offered by other partners; Strengthening of social structures through rapid training's and orientation and promotion of child rights and SGBV by means of community awareness and discussions to increase the well-being of the affected boys, girls, youths and their families in Wau.

5. Complementarity

The project will compliment and sustain already ongoing activities of FTR and PSS with the support from SSHF that is ending 3rd of April, 2017.

HCO with the current caseload of over 151 (unaccompanied children, 33 girls, 30 boys, separated children, 22 girls, 35 boys, missing children, 12 girls and 19 boys, closed cases 12 girls and 10 boys, reunified cases, 15 girls and 19 boys, total TCM 105 girls and 109 boys).

Funds from this project will enable HCO to continue offering FTR services (registration of new cases of UASC targeting 200 children (100 boys and 100 girls); tracing request will be initiated, regular follow ups, reunification and referral to other services.

With the ongoing PSS intervention in the targeted areas HCO will continue providing PSS to distress children who have not fully recovered and new children who are reportedly coming to this sites on daily basis.
including new sites.

The project also will complement the family linkages implemented by ICRC where unaccompanied, separated children will be linking to their families through phone calls.

Through regular reporting, referrals and sharing of caseload summary on FTR to the lead agency; the project will complement the work done by SCI who will be able to regularly update the CPIMS database for South Sudan.

Through monthly reporting of 5ws to the CPSC the project will complement the work of UNICEF who is the lead agency of CPSC, hence for easy service mapping to avoid duplication of activities

LOGICAL FRAMEWORK

Overall project objective

To enhance the protection of vulnerable 3,600 children 1,800 boys, 1,800 girls and young people affected by conflict, violence, and abuse through the provision of protection services and child centred disaster risk reduction approaches in Wau.

PROTECTION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Prevention-oriented programming is implemented in counties that are heavily affected by conflict or displacement, and communities are assisted to maintain their coping capacities		SO2: Protect the rights and uphold the dignity of the most vulnerable			30		
Protection response services are available in all counties that are heavily affected by conflict or displacement.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection			40		
Individuals' right to freedom of movement and to live in safety and dignity is enhanced.		SO3: Support at-risk communities to sustain their capacity to cope with significant threats			30		
<p>Contribution to Cluster/Sector Objectives : The project will contribute to Save lives and alleviate the suffering of those most in need of assistance and protection through family tracing, follow ups and reunification of unaccompanied, separated and missing with regular identification, registration, tracing, follow ups and reunification children of newly identified, registered, followed up, traced, and reunified back to their parents or caregivers including the already registered cases in the CPIMS and by setting up child protection help desks especially during food distributions and on transit points to support vulnerable children.</p> <p>This project will improved psycho-social support and life skills for 3,600 children (1,800 boys and 1,800 girls) through community psycho-social support and mobile team for the moving population in case of an emergency with dissemination of key messages on child protection hence Support to at-risk communities to sustain their capacity to cope with significant threats.</p>							
Outcome 1							
Unaccompanied, separated and missing children (boys and girls) identified, registered, followed up, traced, referred to services and reunified with parents or foster or alternative care in Wau							
Output 1.1							
Description							
Provide family tracing and reunification for unaccompanied, separated and missing children (100 boys and 100 girls) and their information updated in the CPIMS database							
Assumptions & Risks							
Community members at PoC and other collective site will participate towards capacity building to identify and report child protection risks. The government will remain supportive of ongoing program activities. The security situation will be regularly monitored to determine its potential impact on program activities, and plans will be adjusted accordingly							
Indicators							
					End cycle beneficiaries		End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number of vulnerable children, including UASC registered and received individual support from CP Help Desks			100	100	200
<p>Means of Verification : Records of registration and identification forms Records of tracing initiated or referred to other agencies Records of TCM forms</p>							
Indicator 1.1.2	PROTECTION	Number of children reunified through FTR services			100	100	200
<p>Means of Verification : Record of reunification case files TCM records Weekly case load summary</p>							
Indicator 1.1.3	PROTECTION	Number of of unaccompanied and separated boys and girls identified and documented and placed in family or alternative care arrangements/foster care					40
<p>Means of Verification : Record of reunification case files TCM records Weekly case load summary</p>							
Activities							
Activity 1.1.1							
Identification and registration of UASC and missing children							
Activity 1.1.2							
Regular follow up visits for the registered cases and referral for services							
Activity 1.1.3							
Training for 20 foster care parents, care givers on essential CP topics including case management, appropriate care and referrals systems							
Activity 1.1.4							
Tracing for the active cases registered							
Activity 1.1.5							

Reunification of children back to their parents/guardians or primary caregivers or placement in alternative care							
Activity 1.1.6							
Regular and refresher training for the FTR teams							
Activity 1.1.7							
Identification and training of caregivers who will help in taking care (temporary/alternative care) of the most vulnerable arising cases for the unaccompanied children with regular support.							
Activity 1.1.8							
Child protection help desk points established within the PoC and collective centres of Wau							
Output 1.2							
Description							
Strengthening and scaling up community based protection networks, referral pathways, awareness raising campaigns on child rights including SGBV							
Assumptions & Risks							
HCO will have close monitoring of security situation at all times The community members will actively participate in the formation of CBCPN, in identification, referral of cases and in awareness raising campaigns							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	Number of community members reached through awareness raising campaigns					4,200
Means of Verification : Record of the reports of the awareness campaigns conducted Photos taken during the awareness sessions Testimonies from the beneficiaries							
Indicator 1.2.2	PROTECTION	Number of new or updated referral pathways					1
Means of Verification : Case files referred to other services through the adapted referral pathway							
Activities							
Activity 1.2.1							
1. Community Based Child Protection Networks/Committees strengthened and supported, local referral mechanisms adapted and more awareness raising campaigns conducted 2. Referral pathways adapted using local mechanisms with the help of the CPWG; referrals will include to various services like education, health, nutrition among other services that are locally available through coordination with other agencies. 3. More and regular massive community awareness raising conducted on child rights, SGBV, child protection issues, hazardous forms child labour and on key messages.							
Outcome 2							
Vulnerable boys, girls and young people access community based psycho-social services, play for peace games and are engaged in skills-for-life activities							
Output 2.1							
Description							
Community based and mobile child friendly spaces operated and where vulnerable boys and girls reached with psycho-social/recreational services							
Assumptions & Risks							
Communities will be supportive of efforts to provide psycho-social support. Security concerns may limit the ability of project teams to provide mobile psycho-social services. While HCO will closely monitor the security situation and adapt project plans as needed. Consultative CFS site selections and adaptation of CFS activities							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	PROTECTION	Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions			1,300	1,300	2,600
Means of Verification : Attendance registers Photos Testimonies Reports							

Indicator 2.1.2	PROTECTION	Number of children reached through mobile CP teams			500	500	1,000
Means of Verification : Reports Photos Attendance sheets							
Activities							
Activity 2.1.1							
Using existing structures like churches, schools and open grounds to operate CFS activities in PoC A and B, Cathedral, Nazareth, Lokoloko, St. Josephs and ECS to support and strengthen community based mechanisms of providing protection assistance and psycho-social support to boys, girls and young people							
Activity 2.1.2							
Vulnerable children both boys and girls accessing psycho-social services through mobile teams							
Additional Targets :							

M & R

Monitoring & Reporting plan

The training on FTR team with the technical support and tools from SCI as the lead agency. This will include all the necessary steps involved in case management i.e. from identification, documentation, tracing, follow ups and reunification for unaccompanied, separated and missing children. Data will be collected (by case workers) using standardised FTR forms and booklets provided by SCI, this data will be entered by the data clerk into the CPIMS database used by FTR actors in South Sudan. Regular reporting on weekly reports i.e. weekly back ends and caseload summary compiled by the data clerk and the FTR officer in Wau will be shared to lead agency, case workers will be assigned cases to enable them have regular follow ups and filing of TCM forms as the database will be updated on regular basis. Case workers will regularly refer of cases to other agencies for services as this will be documented using the referral forms and information updated into the CPIMS. Means of verification will be through the number of cases identified and registered (unaccompanied, separated and missing), TCM forms filed, cases reunified, cases closed all updated in the CPIMS; weekly reports on back ends and caseload summary shared.

PSS will be provided by the PSS facilitators who will be trained using tools provided by the PSS task force and other existing global tools. Daily PSS activities will be guided by standardised CFS schedule which clearly indicates activities for each different age groups i.e. 0-5 years, 6-10 years and 11-17 years. Minimum standards for providing PSS will be given high priority to all children who will be accessing the activities. Daily data collection and registration through daily attendance register will be taken into account, the data will be entered into the PSS data tool provided by the PSS task force for analysis. Providing quality PSS (community empowerment and engagement, capitalization of the local resources, age and sex appropriate work-plan, adequate staff ration and expertise, accurate data collection and reporting and regular beneficiaries' feedback collection) will be of priority as this one of the key strategic plans by the PSS task force for 2017. For this be realized there will a coordinated team lead by the PSS officer based in Wau who will give support to CFS facilitators, all the reporting will channelled to the respective persons.

Report on training sessions with clear programme and awareness raising campaigns will be compiled at every end of each training session, reviewed and validated using HCO reporting tools; Community based protection networks and child rights monitoring reports be compiled by the Child protection officer reviewed by the Associate Coordinator and validated by the coordination team.

Monthly Situation monitoring and Response motoring tool kits from the CPSC will be utilised to monitor the implementation and knowing emerging protection needs. MRM reports will be submitted in case of grave violations.

Regular monthly reports on 5ws reflecting all activities and the progress will be shared to CPSC.

Both financial and narrative final reports will be submitted using the available templates.

Regular attendance of coordination meetings and sharing of updates at the National level, State level, County level and site level (for Cluster, Sub cluster, and other technical working groups for instance PSS task force and FTR WG).

Periodic field visits by program coordination and support staff at different follow progress and performance of the project. Quarterly program performance evaluation by the coordination team to review the overall status of the program achievement against targets, output quality and beneficiary feedback will be part of the monitoring process to inform project adjustments and refocusing.

Budget follow up is also shared by the administration and finance department for financial monitoring and follow up.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Identification and registration of UASC and missing children	2017				X	X	X	X	X	X			
Activity 1.1.2: Regular follow up visits for the registered cases and referral for services	2017				X	X	X	X	X	X			
Activity 1.1.3: Training for 20 foster care parents, care givers on essential CP topics including case management, appropriate care and referrals systems	2017					X		X		X			
Activity 1.1.4: Tracing for the active cases registered	2017				X	X	X	X	X	X			
Activity 1.1.5: Reunification of children back to their parents/guardians or primary caregivers or placement in alternative care	2017				X	X	X	X	X	X			
Activity 1.1.6: Regular and refresher training for the FTR teams	2017				X			X					
Activity 1.1.7: Identification and training of caregivers who will help in taking care (temporary/alternative care) of the most vulnerable arising cases for the unaccompanied children with regular support.	2017					X		X					
Activity 1.1.8: Child protection help desk points established within the PoC and collective centres of Wau	2017				X	X	X	X	X	X			
Activity 1.2.1: 1. Community Based Child Protection Networks/Committees strengthened and supported, local referral mechanisms adapted and more awareness raising campaigns conducted 2. Referral pathways adapted using local mechanisms with the help of the CPWG; referrals will include to various services like education, health, nutrition among other services that are locally available through coordination with other agencies. 3. More and regular massive community awareness raising conducted on child rights, SGBV, child protection issues, hazardous forms child labour and on key messages.	2017					X		X					
Activity 2.1.1: Using existing structures like churches, schools and open grounds to operate CFS activities in PoC A and B, Cathedral, Nazareth, Lokoloko, St. Josephs and ECS to support and strengthen community based mechanisms of providing protection assistance and psycho-social support to boys, girls and young people	2017				X	X	X	X	X	X			
Activity 2.1.2: Vulnerable children both boys and girls accessing psycho-social services through mobile teams	2017				X	X	X	X	X	X			

OTHER INFO

Accountability to Affected Populations

Hold the child will demonstrate its commitment to the affected populations by ensuring feedback and accountability mechanisms are integrated into country strategies, and programmes; monitoring and evaluations, recruitment, staff inductions, training's, performance management, partnership agreements, as highlighted in reporting.
HCO will actively seek the views and complaints of the affected populations to improve policies and practices in programming, ensuring that feedback and complaints mechanisms are streamlined, appropriate and robust enough to deal with (communicate, receive, process, respond to and learn from) complaints about breaches in policy and stakeholder dissatisfaction.

Hold the Child will enable affected populations to play an active role in the decision-making processes that affect them through the establishment of clear guidelines and practices to engage them appropriately and ensure that the most marginalized and affected are represented and have influence

Implementation Plan

Project activities will be implemented by Hold the Child in conjunction with government actors including, local authorities/leaders depending to the situational development. Dedicated project staffs will work with:

- Child friendly space activities will be provided in IDP concentrated areas of Wau and other identified centers as the based on the need also at the same time mobile teams will continues offering PSS and FTR to the moving populations affected by an emergency ; these will be established with the close consultations with the local authorities based on the IDP - Host population densities and security situations;
- Community based Protection networks will be established with based on the IDP-Host population densities, these will be forums for verification of unaccompanied minors, community based awareness raising;

While utilizing the existing schools as spaces HCO will establish help desks to support vulnerable children and make sure that they are referred to other services.

However the above depends whether the security situation will remain calm during the entire implementation period and access to the areas targeted is guaranteed; hence in case of insecurity and inaccessibility of these areas, mobile response team comprising the local personnel will be deployed across all the targeted areas to make sure the targeted population among vulnerable of children, adolescents, youths, adults and elderly are reached with protection services.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
ICRC	In inter-family linkages for the UASC with families(restoration of families through communication)
UNICEF	For technical support on PSS and pipelines of child protection supplies
SCI	Technical support on FTR

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will benefit both female, male, boys and girls in all its implementation period;
The targeted children for Family Tracing and Reunification their data will be dis-aggregated according to sex and age for both girls and boys; daily data for children accessing PSS activities will be recorded according to sex and age where both girls and boys will be given equal opportunities to participate including children with special needs/disabilities; Personnel will include both male and female who will undergo fare process of recruitment while female candidates will be encouraged to be on board; on the target of beneficiaries the project will benefit internally displaced persons from children (girls, boys), youths and adults both females and males.

Protection Mainstreaming

The project will improve the protection of boys and girls and young people among the IDP collection sites in Wau:
The implementation process will include all boys and girls, men and women within the target figures regardless of their background, and affiliations. The project will involve measures to increase Social cohesions, Child rights awareness, Gender inclusion; contribute to normalcy and peace-building in Wau

Country Specific Information

Safety and Security

Wau with incidents of night gun shots, intermittent clashes with less impact on the establishment of PoC and other collective centers. The project is designed on assumption that this happenings will be kept at minimum as the security situation improves. Building on our experience working in the area and the diversity of our team the following security observations will be undertaken during the project life alongside the normal security observation;
Regular if not daily security updates will be analysed by our operations team with key concerns as far as movements is concerned;
People within sites will be vigilant during movements at least two or more people will be taking care of each other;
HCO will make sure that there is optimal visibility materials for quick identification of staff;
HCO will work closely with other organizations operating in Wau to have an active contingency plan in case of possible evacuation

Access

Wau is well served with airport and the roads all targeted sites are accessible by road all year round. In case of impediments due to insecurity during the project, HCO being a member of the CP cluster will work with cluster leads to negotiate access corridors as it will deem appropriate.

In case of inaccessibility an approach of NO cost extension will be used, as the project end period will be prolonged to cover the activities planned and target beneficiaries to be reached

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Associate Coordinator	D	1	2,500.00	6	100.00	15,000.00
	<i>Project implementation and reporting</i>						
1.2	Project Officers for FTR and PSS	D	1	800.00	6	100.00	4,800.00
	<i>Direct implementation of the project at the field level</i>						
1.3	Data entry clerk	D	1	600.00	6	100.00	3,600.00
	<i>Data entry and management of the CPIMS at the field level</i>						
1.4	FTR case workers	D	10	200.00	6	100.00	12,000.00
	<i>Registration of UASC, missing and case management</i>						
1.5	CFS facilitators including the mobile team	D	14	150.00	6	100.00	12,600.00
	<i>PSS implementation</i>						
1.6	Finance and Administration Officer	D	1	1,200.00	6	15.00	1,080.00
	<i>Handling the budget</i>						
1.7	Community mobilizers	D	6	150.00	6	100.00	5,400.00
	<i>Support of vulnerable children through CP help desks</i>						
	Section Total						54,480.00
Supplies, Commodities, Materials							
2.1	Training (FTR, PSS, Caregivers and Protection Networks)	D	4	500.00	4	100.00	8,000.00
	<i>Refresher training for staffs on FTR and PSS. Caregivers/foster families will be trained; training of CBCPNs; the trainings will be conducted in different period during the implementation period; the budget will cover hall hiring costs, stationary costs and refreshments costs</i>						
2.2	Awareness raising campaigns	D	6	500.00	1	100.00	3,000.00
	<i>6 awareness raising campaigns will be conducted; the budget will be for refreshments/visibility materials like posters and banners; major days like Day of African Child</i>						
2.3	Incentives to foster parents/caregivers	D	10	200.00	2	100.00	4,000.00
	<i>Support to foster parents who are taking care of unaccompanied children; this will include support to clothing, feeding, medication but not in terms of direct money</i>						
2.4	Tables for help desk	D	7	50.00	1	100.00	350.00
	<i>Meant to establish help desks at food distribution points and transit points where vulnerable children will be supported</i>						
2.5	Chairs for help desk	D	22	15.00	1	100.00	330.00
	<i>Meant to establish help desks at food distribution points and transit points where vulnerable children will be supported</i>						
2.6	Transportation of Child Protection materials	D	1	1,838.00	1	100.00	1,838.00
	<i>Transportation of materials through UNHAS flights cost per kg</i>						
	Section Total						17,518.00

Travel							
5.1	UNHAS tickets to and flow	D	2	550.00	3	100.00	3,300.00
	<i>Regular field visits from the main office to Wau using UNHAS flights at a cost of \$ 275 per flight to and flow making a total of \$ 550 with monthly visits</i>						
5.2	Per-diems during field visit	D	2	60.00	42	100.00	5,040.00
	<i>This includes accommodation and feeding for 7 days @ \$60 for two persons for 6 times at least once a month</i>						
	Section Total						8,340.00
General Operating and Other Direct Costs							
7.1	Communication costs (internet)	D	1	400.00	6	100.00	2,400.00
	<i>Contribution for internet for the purpose of sending reports from the field office to the main office and communication</i>						
7.2	Rent and utilities (Wau office)	D	1	800.00	6	40.00	1,920.00
	<i>Support for office rent in Wau as the coordination and base for staffs in Wau at a cost of 40% of \$800 = \$ 1,920 (\$ 320 per month)</i>						
7.3	Generator fuel and maintainance	D	1	400.00	6	50.00	1,200.00
	<i>Source of power in Wau office; 50% of \$ 400 = \$ 1,200 (\$200 per month)</i>						
7.4	Office Stationary (Wau Office)	D	1	200.00	6	100.00	1,200.00
	<i>Stationary this includes printing papers, pens, cartilages for the printer, files for FTR cases and reports at a cost of \$200 per month</i>						
7.5	Car hiring and maintenance (local transport in Wau)	D	1	1,000.00	6	40.00	2,400.00
	<i>To facilitate local transpor of staffs within Wau to coordination meetings, for follow ups of FTR cases, site visits</i>						
7.6	Maintenance cost for the CBPSS (fencing other costs)	D	1	4,000.00	1	100.00	4,000.00
	<i>For maintenance of CFS centres like renovations and fencing for site with tents lumps</i>						
	Section Total						13,120.00
SubTotal			94.00				93,458.00
Direct							93,458.00
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							6,542.06
Total Cost							100,000.06

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Western Bahr el Ghazal -> Wau	100	65	75	1,900	1,900	3,940	<p>Activity 1.1.1 : Identification and registration of UASC and missing children</p> <p>Activity 1.1.2 : Regular follow up visits for the registered cases and referral for services</p> <p>Activity 1.1.3 : Training for 20 foster care parents, care givers on essential CP topics including case management, appropriate care and referrals systems</p> <p>Activity 1.1.4 : Tracing for the active cases registered</p> <p>Activity 1.1.5 : Reunification of children back to their parents/guardians or primary caregivers or placement in alternative care</p> <p>Activity 1.1.6 : Regular and refresher training for the FTR teams</p> <p>Activity 1.1.7 : Identification and training of caregivers who will help in taking care (temporary/alternative care) of the most vulnerable arising cases for the unaccompanied children with regular support.</p> <p>Activity 1.1.8 : Child protection help desk points established within the PoC and collective centres of Wau</p> <p>Activity 1.2.1 : 1. Community Based Child Protection Networks/Committees strengthened and supported, local referral mechanisms adapted and more awareness raising campaigns conducted</p> <p>2. Referral pathways adapted using local mechanisms with the help of the CPWG; referrals will include to various services like education, health, nutrition among other services that are locally available through coordination with other agencies.</p> <p>3. More and regular massive community awareness raising conducted on child rights, SGBV, child protection issues, hazardous forms child labour and on key messages.</p> <p>Activity 2.1.1 : Using existing structures like churches, schools and open grounds to operate CFS activities in PoC A and B, Cathedral, Nazareth, Lokoloko, St. Josephs and ECS to support and strengthen community based mechanisms of providing protection assistance and psycho-social support to boys, girls and young people</p> <p>Activity 2.1.2 : Vulnerable children both boys and girls accessing psycho-social services through mobile teams</p>

Documents

Category Name	Document Description
Project Supporting Documents	south_sudan_protection_trends_paper_october_-_december_2016_09022017.pdf
Project Supporting Documents	Snap shot report from Wau.docx