#### SECRETARY-GENERAL'S PEACEBUILDING FUND PBF PROJECT PROGRESS REPORT TEMPLATE



### PBF PROJECT PROGRESS REPORT

COUNTRY: Guinea-Bissau

TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL: Semi-annual

DATE OF REPORT: 13 November 2018

<sup>&</sup>lt;sup>1</sup> Note: commencement date will be the date of first funds transfer.

<sup>2</sup> Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

#### NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general / common language.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

#### PART 1: RESULTS PROGRESS

### 1.1 Overall project progress to date

Briefly explain the status of the project in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

A project coordinator has been selected and is completing the recruitment process. Delayed start of the voter census has stalled UNFPA activities focused on candidates. UNFPA also reports delays associated with instability of leadership at the National Institute of Studies and Research (INEP) and limited capacity of partner institutions to respond to multiple requests from development partners due to scarcity of government staff qualified to perform required activities. In cooperation with Gorée Institute, UN Women held a workshop with over 40 civil society organizations, leading to the creation of the Platform of Women and Youth for Peaceful and Credible Elections in Guinea-Bissau. Gorée Institute will help establish an early warning and rapid response electoral observation and electoral violence monitoring system to serve during the lead-up to and exercise of election day voting. In preparation for the November launch of a call for proposals under the small grants facility, UN Women held a workshop with civil society organizations titled "How to Make the Electoral Process in Guinea-Bissau Inclusive." Workshop participants discussed best practices for project formulation and innovative ideas to support political participation of women and youth. WFP partner Tiniguena has completed its participatory diagnostic of rural women farmers and will facilitate rural forums in Oio, Cacheu and Bafatá regions during November and December.

Considering the project's implementation cycle, please rate this project's overall progress towards results to date:

Off track, due to some delays

In a few sentences, summarize what is unique/innovative/interesting about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The project joins UNFPA, UN Women and WFP in an integrated strategy to increase participation of women and young people through greater and more inclusive ownership of electoral results and development policies, including policies impacting economic opportunities and access to resources of rural communities. It supports citizen engagement of women and young people to promote and defend their rights to participate in political and economic life and provides channels for practical use of acquired skills for more effective participation in political debates, formulation of development and spending priorities, and election monitoring to build a more inclusive social and political environment. The project is implemented in collaboration with "PBF/IRF-210: Support to Political Dialogue and National Reconciliation in Guinea Bissau" (MPTF 108256), that harnesses the power of women and youth as change agents to promote their positive role in political stabilization processes. Tiniguena's participatory diagnostic shows how economic and social restrictions imposed on rural women limit access to education and contribute to their high vulnerability. Project

activities supporting rural women's empowerment seek to build women's individual autonomy while leveraging their demonstrated capacity for collective political and social participation to achieve positive influences on government policies impacting rural community life.

In a few sentences summarize major project peacebuilding progress/results (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

A National Conference on Women's Political Participation was held on 20 September. The conference was organized by PPM (Plataforma Politica das Mulheres) and supported by UN Women throughout the PBF to spread awareness on women's participation in decision-making positions and politics and to mobilize local communities, religious and traditional leaders, political parties and media to increase women's representation in politics. The conference yielded a formal commitment of political parties in favour of greater women's participation in politics and leadership positions. The "How to Make the Electoral Process in Guinea-Bissau Inclusive" workshop held in October helped over 30 representatives of political parties, civil society organizations and UN staff to formulate ideas supporting political participation of women in anticipation of the forthcoming call for proposals and establishment of a system to prevent violence against women during elections. Major results from rural forums organized by WFP partner Tiniguena in November and December will be shared in the next semi-annual report.

In a few sentences, explain how the project has made real human impact, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

UN Women reports that thanks to workshops and meetings organized to date, many people have strengthened capacities and greater confidence to participate in public debates. The most significant human impact is reinforcement of lobbying and advocacy skills for political participation among 20 women of PPM, and increased awareness among the religious and traditional leaders, local administrators, youth, women, and teachers in Mansoa, Mansaba, Catio, Buba, Quebu, Gabu and Bafata sectors. A formal commitment of political parties for the parity law enforcement towards more women in politics and leadership positions has been adopted. The activity reinforces the advocacy and lobbying of political parties for the representation of women candidates in the lists for the legislative elections of 2018 following the approval of the parity law in August 2018.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

#### Not applicable

If the assessment is off-track, please list main reasons/challenges and explain what impact this has had/will have on project duration or strategy and what measures have been taken/will be taken to address the challenges/rectify project progress (1500 character limit):

The changing political context, delayed voter census, and expanding electoral calendar demanded continuous adaptation of all election-related project activities and flexibility of implementation work plans. The project has also faced difficulties to recruit a coordinator as the candidate that was initially selected declined the position. This required a restart of the selection process leading to the recent identification of a new candidate for whom the recruitment process is not yet complete. Coaching and

technical support provided to Government institutions is helping them to prepare for implementation of project activities.

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

Attachment: Mulheres Rurais na Guiné-Bissau: estudo de base e diagnóstico participativo nas comunidades de Leste e Norte da Guiné-Bissau, November 2018 (Tiniguena-WFP). This report establishes baselines for organizing rural forums and associated project activities in support of rural women's empowerment.

### 1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: Leaders and members of women and youth organizations actively participate in democratic processes and contribute to peace and stability through implementing change/dialogue initiatives.

# Rate the current status of the outcome progress:

Status is mixed: Within the four Outcome 1 outputs, UNFPA reports "off track" for Outputs 1.1 and 1.2 due to the expanding electoral calendar; UN Women reports "on track" for Output 1.3; and WFP reports "on track, with delayed start" for Output 1.4.

Progress summary: Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

Following project approval and transfer of funds, a detailed work plan and project timetable was agreed among the three agencies. Action was also taken to fill positions and set partner agreements for essential technical, administrative and financial coordination and management to achieve project outcomes. In August, the National Assembly approved candidate quotas specifying minimum representation of 36 percent for each gender on all lists presented for national and local elections. A gender parity quota law is expected to be promulgated by the President before the next legislative elections. UN Women, together with UNIOBGIS Gender Unit, continues supporting associated advocacy initiatives reinforcing these positive developments. At the UN Women supported National Conference in September, political parties committed to enforce the gender parity law to guarantee more roles for women in politics and political leadership. Tiniguena completed an agreement with WFP in April 2018 and launched the participatory diagnostic that provides a baseline for subsequent planning of activities supporting rural women's empowerment.

Outcome 2: Women and youth effectively participate, accompany and ensure fair and equitable electoral processes.

#### Rate the current status of the outcome progress:

Status is mixed: Within the three Outcome 2 outputs, UNFPA reports "off track" and UN Women reports "on-track" for Output 2.1; UNFPA reports "off track" for Output 2.2; UN Women reports "on track" for Output 2.3.

Progress summary: (see guiding questions under Outcome 1)

In June, the United Nations, in partnership with the Government, presented a new generation of PBF projects that enabled, under the leadership of Gorée Institute, the creation of the Platform of Women and Youth for Peaceful and Credible Election, composed of 40 civil society organizations. Capacity strengthening and awareness raising sessions were held in 8 administrative sectors, reaching nearly 200 opinion makers at local level, including PPM members, traditional and religious leaders, local administrators, local public servants, teachers, among others. Using the Goree Institute model, train domestic monitors and set up a computerized operation center, where field observers will send messages periodically for analysis, decision-making and reporting to authorities.

For the moment only one activity was carried out by Institute Goree was a workshop with PPM, REMPSECAO, and youth NGOs for the creation of a youth and women's platform for the program of support for the prevention of electoral conflicts of the point of view of gender. Political parties formally committed to gender parity law enforcement favouring more women in politics and leadership positions. Participants committed to the promotion of effective participation of women and youth in credible and transparent elections for peace and stability and strengthening capacity of citizens in electoral observation, monitoring electoral violence, creating and optimizing an early warning and rapid response system for the lead up to and exercise of election day voting. Preparations for implementation of other activities have been made, including consultations with the National Electoral Commission, political parties and potential candidates; training programme design; identification of training facilitators and sites; and identification and orders of material and equipment for training and support to candidates.

#### 1.3 Cross-cutting issues

National ownership: How has the
national government demonstrated
ownership/commitment to the project
results and activities? Give specific
examples. (1500 character limit)

The Government has formally endorsed the project and governmental institutions are involved as implementing partners. Due to the expanding electoral calendar and the lack of a definitive date for voting, it is not possible at this time to specify demonstration of government ownership and commitment in relation to results directly associated with election activities. Regional authorities have been engaged with the first phase of the rural women's empowerment component and links to national authorities are expected to follow in 2019.

Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?

The project M&E plan has been developed in coordination with the PBF Secretariat. Two M&E regional missions have been conducted in support to the UN Women team in field, and one M&E observation mission has so far been completed by WFP for the rural women's empowerment component. WFP is working with Tiniguena to develop

	more fine-grained indicators to underpin the more macro indicators provided in the project document for Output 1.4.
Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)	An update on preparations for the external evaluation will be provided in the next semi-annual report that will mark the third six-month phase of this 18-month project.
Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)	None to date. The innovative nature of the rural women's empowerment component and PBF's support has been highlighted in the forthcoming five-year WFP Country Strategic Plan that is now being prepared for approval by the WFP Executive Board in June 2018.
Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify, (1500 character limit)	None to date.
Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)	UN Women has developed a document fitled "Building Inclusive Safe and Peaceful Societies for Women and Youth in Guinea-Bissau", defining peacebuilding-related goals for the next five years. The programme promotes peace and security in Guinea-Bissau through political participation of women and youth and access to protection. A funding proposal was submitted to KOICA in early November.
Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)	The expanded electoral calendar has required adjustments in the timetable of election-related activities, especially those focused on candidates. It is anticipated that the legislative and presidential elections, although delayed, will take place within the timeframe of the project. Also, for the rural women's empowerment component, poor road conditions during the rainy season can slow access to communities and target groups.
Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? (1500 character limit)	The focus in gender issues is permanent, both in preparation and implementation of activities. Meetings held with the political parties in preparation for the training of candidates have offered the opportunity to raise awareness of the quota law recently passed by the National Assembly and the importance and need for its application. The Governance and Women's Political Participation

document provides concrete evidence of results within SDG 5 of Agenda 2030.

The UN Women-supported workshop on "How to Make the Electoral Process in Guinea-Bissau Inclusive" provided a forum for debate around issues of inclusion and political participation in Guinea-Bissau, including: (i) Why promote more women in politics?; (ii) What is the role of political parties in promoting gender parity and how can they be more receptive to gender issues?; (iii) What strategies can be used to encourage women to participate in politics and prevent violence against women? The workshop provided an opportunity to share with representatives of civil society organizations guidance for formulating projects supporting increased political participation for women (output 2.1).

Smallholder farmers from 29 women's associations engaged with WFP in the local production of food for school meals joined Tiniguena-led participatory diagnostic sessions focused on gender equality issues and the identification of women's felt needs for the empowerment of themselves and their communities.

Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)

UN Women is responding to capacity needs with support provided by its West and Central Africa Regional Office (WCARO). Technical, coordination and policy mission support have been provided, including Deputy Regional Director, Coordinator a.i, M&E; operations manager; communication & advocacy, policy adviser on women's political participation, and programme adviser on women, peace, security and humanitarian assistance. UN Women aims to strengthen field capacities in Guinea-Bissau, and the recruitment of a national program analyst is ongoing with UNDP support.

The PBF project remains an integral part of UN Women's positioning in Guinea-Bissau. WCARO provided a nine-day technical support mission to strengthen capabilities.

UNFPA is making efforts to ensure project activities will be completed within the agreed project timeframe. With the establishment of the management team in January 2019 it will be possible to improve efficiency of project tracking and accelerate activity implementation.

amendments-provide an update on the achievement of key indicators at both the outcome and output leyel in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry) 1.4 INDICATOR BASED PERFORMANCE ASSESSMENT: Using the Project Results Framework as per the approved project document or any

Reasons for Variance/ Delay (if any)			Limited availability of cooperating partner staff due to previous commitments with other projects has restricted the project's ability to engage partner's services.
Current indicator progress	Too soon to report on outcomes	Too soon to report on outcomes	0
End of project Indicator Target	ç	S	0000
Indicator Baseline	TBD	0	0
Performance Indicators	Indicator 1.1  Number of advocacy/change/dialog ue strategies implemented that directly/indirectly contribute to peace consolidation in the country	Indicator 1.2  Number of policy recommendations developed Baseline: 0	Indicator 1.1.1  Number of youth and women leaders more knowledgeable about democracy
	Outcome 1 Leaders and members of women and youth organizations actively participate in democratic processes and contribute to	peace and stability through implementing change/dialogue initiatives.	Output 1.1 Women and youth leaders trained in

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
				THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRE	Implementation is planned for Q4 2018.
ī	Indicator 1.1.2  Number of adults (women and youth) literate (UNPAF indicator 3.1)	0	40	0	Implementation is planned for Q4 2018.
·	Indicator 1.2.1 Training curricula developed	No	Yes		Implementation is planned for Q4 2018.
	Indicator 1.3.1 Grants, facility set up	No	Yes	TOR has been drafted by UN Women and is being finalized with support from UNIOGBIS.	
	Indicator 1.3.2 Number of grams provided	0	Ø	Following capacity training, grants will be awarded based on pre-determined criteria and the outcome of a competitive call for proposals.	

End of project Current indicator progress Reasons for Variance/ Delay Indicator (if any)		Participatory diagnostic is complete.  Following negotiations completed during the first quarter of 2018, WFP signed an agreement with Tiniguena in April 2018; funds reached Tiniguena in April 2018; funds reached Tiniguena in May 2018. The participatory diagnostic exercise was completed during the rainy season, during a period of limited opportunity to mobilize women for training because of their parallel engagement with agriculture works.	Rural women receiving additional level leadership support for national level advocacy will emerge through the training. This core activity is scheduled
Indicator E Baseline		2,000	40
Performance Indicators		Indicator 1.4.1  Number of smallholder  women farmers trained	Indicator 1,4,2  Number of women trained and enabled to
	developed and implemented with training and on-going accompaniment for effective implementation of initiatives	Output 1.4 Rural women advocate more effectively for their rights and needs	ere i e del fre la

	Fertormance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
	Murber of multi∍media products	0	TBD		Photos were collected during the participatory diagnostic. A video camera has been obtained and a media specialist recruited to develop multimedia products from discussions at the forthcoming regional forums. On 5 November 2018, Portugal's Lusa News Service carried a report of the launch of Output 1.4 related activities, and that same report was also broadcast on Bissau-Guinean radio stations.
Outcome 2 Women and youth effectively participate.	Indicator 2.1 Perception of election being free and fair			Too soon to report on outcomes.	
accompany and ensure fair and equitable electoral processes.	Indicator 2.2 Proportion of women in Parliament and in government, including in party organs, defense and security (UNPAF indicator 1.1.)			Too soon to report on outcomes,	
Output 2.1 Top members of political parties,	Indicator 2.1.1 Political leaders trained in political	0	00)	UN Women: ToRs for leading members of the five major Bissau-Guinean political parties have been finalized, hiring of trainers and	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/Delay (if any)
governors, (especially youth and women) are	leadership and peacebuilding skills		0	contractual agreement with the national counterpart is underway.	
trained in political leadership and				10 political parties and 9 CSOs signed the code of conduct.	
peacebuilding skills				UNFPA: Implementation is delayed because of the expanding electoral calendar.	
	Indicator 2.1.2 Youth political platform developed	0		On track	
Output 2.2 Women and youth's	Indicator 2.2.1 # of women and youth candidates trained	0	001	Ö	Training has not started because the candidate list is not yet available.
the elections enhanced through stronger representation as candidates and voters	Indicator 2.2.2 Campaign messages developed	0	100	.0	Campaign messages have not been developed because the candidate list is not yet available.
Output 2.3 Women and youth	Indicator 2.3.1 Election Observatory reinstated	0 (one for legislative and one for	2	Gorée Institute carried out an exploratory mission and contacted the project team and likely partners.	

		[1] 1000 1000 1000 1000 1000 1000 1000 1			
	r er tormance Indicators	Indicator Baseline	End of project Indicator	Current indicator progress	Reasons for Variance/ Delay (if any)
			rarget		
monitoring the electoral process		presidential elections)			
and solving incidents that may arise through the Election.	Indicator 2.3.2 Number of women and youth at polling stations	200 (2014)	0007	Promotion of effective participation of women and youth in credible and transparent elections for peace and stability to strengthen citizen capacity in electoral observation, monitoring of electoral violence, creating and optimizing an early warning and response system to serve in the lead up to and exercise of election day voting.	An adjustment has been made for this target (initially planned to be 440 and now adjusted to 200, due to budget constraints).

# PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

# 2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-a-vis project plans and by recipient organization:

UN Women and WFP: on track / UNFPA: delayed due to electoral calendar

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable:

Only the first tranche has been received to date. The three recipient UN agencies expect to request the next tranche in Q1 2019.

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far:

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date:

Please fill out and attach the project document Excel budget Annex showing current project financial progress (expenditures/commitments to date), using the original project budget table in Excel, even though the \$ amounts are indicative only.

Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)	implementing							
Level of expenditure/ An commitments in inp USD (to provide at jus time of project TA progress reporting):	ce and stability through							
Percent of budget for each output reserved for direct action on gender eqaulity (if any):	nnd contribute to per							
Budget by recipient organization in USD - WFP	democratic process a							
Budget by recipient Budget by recipient organization in USD organization in USD - UN Women.	tively participate in							
Budget by recipient Budget by recipient for each output organization in USD organization in USD organization in USD organization in USD organization organization on gender - UNFPA action on gender equility (if any):	outh organizations ac	267,949				114,000		
Outcome/ output/ activity. formulation:	OUTCOME 1: Leaders and members of women and youth organizations actively participate in democratic process and contribute to peace and stability through implementing	Women and youth leaders trained in functional and political literacy	Produce curricula booklets	Provide T4T training course for Course Facilitators	Provide training courses in functional and political literacy for Women and Youth leaders	Youth and women leaders at the grassroots level are trained in political leadership and beacebuilding skills	Develop of 36 hours Curricula on Leadership for grassroots leaders in urban areas	Provide T4T training course for Course 28. Facilitators (2x14 urban centers)
Outcome/ Output number	OUTCOME 1: Leaders an change/dialogue initiatives.	Output 1.1:	Activity 1.1.1:	Activity 1.1.2;	Activity 1:4.3: fi	Output I.2; tr	Activity 1.2.1; gr	Activity 1.2.2; co

	The Francisco					
	in political leadership and					
Activity 1.2.3:	Practicum Swins for 200 women and youth					
	grassroots leaders in 14 urban centers				_	
	Grants Facility for Youth and Women-led Dialogue					
·	or Change Initiatives that promote peace and stability				-	
Output 1.3:	developed and implemented with training and on-going	306,000			•••	
	accompaniment for effective implementation of initiatives.					
Activity 1.3.4:	Set up a grants facility for youth and women's groups.					
Activity 1.3.2;	Provide training and on- going accompaniment for effective					
Activity 1.3.3;						•
Output 1.4;	Rural women advocate more effectively for their rights and needs		453,413	.000,	So far WFP received USD 319,389. Todate the CO transferred and/or commeled (PO raised) to cooperating partner, Tringuena USD 299,999.	USD 319,389. arred and/or ) to cooperating D 299,999.
3.00						ount 30% was her as specified level 4,582 was
Activity 1.4.1:	Training of smallholder women farmers.				Some manual and a some a some and a some and a some a some and a some a some and a some a so	
Activity 1.4.2:	Women trained and enabled to conduct national level advocacy					
Activity 1.4.3:	Production of multi-media products					
TOTAL S FOR OUTCOME 1: 84,141	IE 1: 84,141					_
OUTCOINE 2: Women an	OUTCOME 2: Women and youth effectively participate, accompany and ensure fair and equitable electoral processes	sure fair and equitab	le electoral processes			

	Top members of political			
	parties, governors			
Outout 3 t.	(especially youth and			
Output 4.1:	women) are trained in	122,000	4,246	
	political leadership and			
	peacebuilding skills			 
Activity 2.1.1	Develop curricula and train			
	10 trainers			
	Provide training in political			
	leadership and			
Activity 2, 1,2;	peacebuilding skills for 30			 
	top menibers of political			
	parties and governmental			
	Ieaders			
Activity 2.1.3:	Provide training to 30			
	Regional Heds of Parties			
Activity 2.1.4	Implement a youth political			
	platform			
	Women and youth's			
	participation in the			
Output 2.2:	elections enhanced through	86 000		
	stronger representation as	2		
	candidates and voters			
Activity 2.2.1:	Provide training for women			
	and youth candidates			
Activity 2.2.2:				
Activity 2,2,3:				
	Women and youth			
	contribute to monitoring			
Output 2.3:	the electoral process and	_		
•	solving incidents that may		208,500	
	arise through the Election			 
	Observatory			
Activity 2.3.1:	Reinstate the Election			
TOTAL S FOR OUTCOME 2:	ME 2:			
Project personnel costs if				
not included in activities				
above	_		73,884	

		60,000		
Project operational costs if not included in activities above	Project M&E hudoet	SUB-TOTAL PROJECT BUDGET:	Indirect support costs (7%):	TOTAL PROJECT BLINGET: