



## JOINT ANNUAL WORK PLAN 2020

<b>Project Title: Sustaining Peace and Reconciliation through Strengthening Land Governance and Dispute Resolution Mechanisms</b>
<b>1st tranche (70%):</b>  <b>UN Women: USD 1,461,409.48</b> <b>UNDP: USD 730,490.41</b> <b>WFP: USD 605,665.85</b>  <b>Total: 2,797,565.74</b>

### SIGNATUERES:

Recipient UN Organisation	Recipient UN Organisation	Recipient UN Organisation
<i>Marie Goreth Nizigama</i> <i>UN Women Country Representative</i>	<i>Pa Lamin Beyai</i> <i>UNDP-Resident Representative</i>	<i>Karla Hershey</i> <i>UN World Food Programme</i>
<i>Signature</i> <i>Date &amp; Seal</i>	<i>Signature</i> <i>Date &amp; Seal</i>	<i>Signature</i> <i>Date &amp; Seal</i>

**ANNUAL WORK PLAN 2020**  
**LIBERIA MULTI-PATER TRUST FUND -JOINT PROGRAMME IMPLEMENTED BY UN WOMEN, UNDP AND WFP:**  
**SUSTAINING PEACE AND RECONCILIATION THROUGH STRENGTHENING LAND GOVERNANCE AND DISPUTE**  
**RESOLUTION MECHANISMS**

Project Outcome: 1 Authorities at national and local levels manage land allocation, registration and licensing processes in a more effective, transparent and inclusive manner reducing conflicts;												
Expected Outputs	Planned Activities	2020				Responsible Party	Source of Funding	Budget Description	UN Women	UNDP	WFP	Total Budget (US\$)
		Q1	Q2	Q3	Q4							
Authorities at national and local levels manage land allocation, registration and licensing processes in a more effective, transparent and inclusive manner reducing conflict												
<b>Output 1.1</b> Customary governance authorities and communities in targeted counties are aware of the LRA, existing land disputes resolution mechanisms, concession agreements, and their role as well an improved understanding of women's and youth rights to land  <b>1.1.a.</b> Number of community members	<b>Activity 1.1.1:</b> Design a communication strategy based on the findings of the perception survey and roll-out a communications campaign in piloted counties (community radios, town committees, local media, etc.) to change perceptions and encourage women and youth participation in semi-formal dispute resolution mechanisms.					UN Women/ Media /Partners/LL A/NBC	LMPTF	75700 - Training/workshop/conference expenses (IP)	\$34,000	0	0	\$34,000
								71600 - Travel				
								71200 - International Consultants				

(disaggregated by sex, age) with enhanced knowledge on LRA and existing land disputes mechanism, and women and youth rights to land  <b>Baseline: 0</b> <b>Target:</b> At least 500 Milestones: At least 250 by the end of 2021  <b>1.1.b. % of community members (disaggregated by sex, age) that have improved understanding of existing concession agreements</b>  <b>Baseline: 0</b> <b>Target:</b> At least 500 (250 women and 250 men)  <b>Milestones:</b>  Baseline survey completed  Perception survey conducted by the end of 2020	<b>Activity 1.1.2:</b> Disseminate information on the existing concession agreements				UN Women/LLA/PBO	LMPTF	74200 Printing and Publications	\$5,000	0	0	<b>\$5,000</b>
	<b>Activity 1.1.3:</b> Simplify, print and disseminate the LRA and LGA (UNDP)				UNDP	LMPTF	74200 Printing and Publications	0	\$5,000	0	<b>\$5,000</b>
	<b>Activity 1.1.5:</b> Roll-out trainings on gender, masculinities and women's rights in targeted counties (UN Women)				UN Women /LLA	LMPTF	71200 - International Consultants	\$38,000	0	0	<b>\$38,000</b>
					UN Women/IC	LMPTF	71600 - Travel	\$2,500	0	0	<b>\$2,500</b>
	<b>Activity 1.1.5(a)</b> Training of TOT's				UN Women	LMPTF	75700 - Training/workshop/conference expenses	\$10,000	0	0	<b>\$10,000</b>
	<b>Activity 1.1.5(b)</b> Dissemination of training by TOTs to the various counties				UN Women/IP	LMPTF	75700 - Training/workshop/conference expenses	\$20,000	0	0	<b>\$20,000</b>
	<b>Activity 1.1.6 (a):</b> <sup>1</sup> Conduct Baseline survey to provide a benchmark estimation and for the project				UN Women	LMPTF	71200 - International Consultants	\$20,000	0	0	<b>\$20,000</b>

<sup>1</sup> Consultant contracted and begun work in Quarter 1

	outcomes and outputs					UN Women	LMPTF	71600 - Travel	\$15,000	0	0	<b>\$15,000</b>
						UN Women	LMPTF	75700 - Training/workshop/conference expenses	\$2,000	0	0	<b>\$2,000</b>
	<b>Activity 1.1.6(b):</b> <sup>2</sup> Conduct a perception survey about communities' perception about the right of women's right to access land and participate in Semi-formal and informal (UN Women)					UN Women/IP/BO/LLA	LMPTF	71200 - International Consultants	\$36,692.44	0	0	<b>\$36,692.44</b>
						UN Women	LMPTF	71600 - Travel	\$18,950.44	0	0	<b>\$18,950.44</b>
						UN Women	LMPTF	75700 - Training/workshop/conference expenses	\$2,000	0	0	<b>\$2,000</b>
	<b>Total Output 1.1</b>								<b>\$204,142.88</b>	<b>5000.00</b>	<b>0.00</b>	<b>\$209,142.88</b>
<b>Output 1.2:</b> County land offices and county land boards in targeted counties have the capacity, procedures and systems in place to formalize customary land in a way that	<b>Activity 1.2.1:</b> Conduct of the needs assessment, capacity strategy and SOPs of the targeted county land offices and county land boards in coordination with the LLA (UNDP)					UNDP/LLA	LMPTF	Local Consultant 71300  Travel - 71600	0	\$25,000	0	\$25,000

<sup>2</sup> TORs prepared and advertised in Quarter 1. To be revised and re-advertised

<p>reflects rights and needs of all community members</p> <p><b>1.2.a. Number of civil servants from LLA with enhanced knowledge on gender and land rights</b></p> <p><b>Baseline:</b> 0  <b>Target:</b> At least, 50 (25 women and 25 men)  <b>Milestones:</b> At least, 50 (25 women and 25 men) by December 2021</p> <p><b>1.2.b. Existence of gender responsive procedures for formalization of customary land</b></p> <p><b>Baseline:</b> No, there are no gender responsive procedures for formalization.  <b>Target:</b> Yes  <b>Milestones:</b> Yes, by the end of 2021</p> <p><b>1.2.C. Number of governance structures (CLO, CLB) established and functional</b></p>	<p><b>Activity 1.2.2:</b> Rehabilitate and provide equipment and logistical support, and ensure the functioning of the CLO and Board Committees</p>				UNDP/LLA	LMPTF	Contractual Services-Company-72100  Travel - 71600	0	\$89,000	0	\$89,000
	<p><b>Activity 1.2.3:</b> Build capacity of LLA staff in different areas as per 5 years training plan being developed by the LLA including on Gender and Human Rights, Gender responsive land dispute resolution</p>				UNDP/UN Women/LLA	LMPTF	Training/-72120;  Local Consultancy -71300	0	\$25,000	0	\$25,000
	<p><b>Activity 1.2.4:</b> Support communities to carryout community self -identification (CSI) (UNDP)</p>				UNDP/PBO /LLA	LMPTF	Grant 72600	0	\$30,000	0	\$30,000
	<p><b>Activity 1.2.5:</b> Provide technical support to LLA and PBO to conduct research and produce boundary maps in project counties using GPS (UNDP)</p>						Local consultant 71200	0	\$40,000	0	\$40,000
							71600 Travel	0	\$7,115.00	0	\$7,115.00
							Local Consultant-71300	0	\$25,000	0	\$25,000

<b>Baseline:</b> No, there is no governance structure <b>Target:</b> 3 <b>Milestones:</b> Yes, by the end of 2021  <b>1.2.d. Number of customary land boundaries identified by communities</b>  Baseline: TBD (Baseline study) Target: At least 10 Milestones: 1 by the end of 2021 (bi-annually)											
	<b>Activity 1.2.6:</b> Provide technical support for, customary land boundary harmonization in the targeted counties (UNDP)				UNDP/LLA /PBO	LMPTF	Local Consultant  Local Consultant 71300	0	\$138,146.08	0	\$138,146.08
	<b>Activity 1.2.7:</b> Support LLA and PBO to organize dialogues to resolve all identified customary boundary disputes/conflicts through CLDMCs				UNDP/LLA /IRED D/MI A	LMPTF	Grant 72600	0	\$24,000	0	\$24,000
	<b>Activity 1.2.8:</b> Support the erection of boundary billboards where boundary conflicts are resolved				UNDP/LLA /PBO	LMPTF	Contractual Services- Company- 72100	0	\$22,330	0	\$22,330

	<b>Activity 1.2.9:</b> Support LLA/PBO to print notarized resolutions and distribute to key stakeholders involved in boundary land disputes					UNDP/LLA /PBO	LMPTF	Contractual Services- Company- 72100  Individual- 71300	0	\$6,000	0	\$6,000
<b>TOTAL COST OUTPUT 1.2</b>									<b>\$0.00</b>	<b>\$431,591.08</b>	<b>0.00</b>	<b>\$431,591.08</b>
<b>Output 1.3.</b> CLDMCs are established in targeted counties and have the capacity to initiate the formalization and recognition of their land rights  <b>1.3.a. Number of CLDMCs operational and effective in implementing their functions</b>  Baseline: 0 Target:5 Milestones: 10 by end of 2021  <b>1.3.b. Number of members (Women and men) from the CLDMC with enhanced knowledge on formalization of customary land</b>	<b>Activity 1.3.1:</b> Support the Gender Unit and the Customary Land Unit at the LLA to develop gender responsive guidelines and training materials on formalization of customary land, and conduct a ToT for LLA staff at county level (UN Women)					UN Women/LL A	LMPTF	71200 - International Consultants	\$40,000	0	0	\$40,000
						UN Women/LL A	LMPTF	71600 - Travel	\$11,185	0	0	\$11,185
						UN Women/LL A	LMPTF	75700 - Training/workshop/conference expenses	\$6,250	0	0	\$6,250
	<b>Activity 1.3.2:</b> Conduct training in targeted counties on the various steps to familiarize communities with various steps leading to formalization of customary land process.					UNDP/LLA /IRED	LMPTF	Grant 72600	0	\$30,000	0	\$30,000

Baseline: 0 Target: 100 women and 100 men Milestones: 50 women and 50 men by 2021											
	<b>Activity 1.3.3:</b> Support the roll-out of various by-laws to operationalize the CLDMCs				UNDP/LLA	LMPTF	Local Consultancy -71300  Travel-71600	0	\$31,000	0	\$31,000
	<b>Activity 1.3.4:</b> Support the leadership election of the CLDMCs (UNDP)				UNDP/LLA	LMPTF	Training 72700  Travel - 71600	0	\$5,000	0	\$5,000
	<b>Activity 1.3.5:</b> Increase participation of communities, including women and youth in concession awarding processes				UNDP/LLA /PBO/ OLA/UN Women/NB C	LMPTF	Training-72120  Travel - 71600	0	\$7,000	0	\$7,000
<b>TOTAL COST OUTPUT 1.3</b>								<b>\$57,435</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$130,435</b>
<b>Output 1.4.</b> Early warning and response mechanism is engendered and integrates land disputes related data  <b>1.4.a. Land related incidents are</b>	<b>Activity 1.4.1:</b> Conduct a gender and Human Rights assessment of the early warning mechanisms at county and district levels (UN Women)				UN Women/PBO	LMPTF	Training-72120  Travel - 71600  71200 - International Consultants	\$60,000	0	0	\$60,000



<p><b>systematically monitored by the PBO/LLA in coordination with MSPs, CLDMCs</b></p> <p>Baseline: No (the system exists but data is not collected in a regular basis) Target: yes Milestones: Yes (by the end of 2021)</p> <p><b>1.4.b. Existence of land disputes related data in the EWRM</b></p> <p>Baseline: No Target: Yes Milestones: Yes, by the end of 2021</p>	<p><b>Activity 1.4.2:</b> Support LLA. NBC and PBO to develop a monitoring system, indicators, procedures and collection tools for land conflict (UN Women)</p>					UN Women PBO/NBC/L LA/NCCR M	LMPTF	71200 - International Consultants	\$135,340	0	0	\$135,340
	<p><b>Activity 1.4.3:</b> Strengthen CLDMCs in targeted counties and link them up with the LERN platform (UN Women)</p>					UN Women PBO/LLA/N CCRM	LMPTF	71200 - International Consultants	\$63,500	0	0	\$63,500
	<p><b>Activity 1.4.5:</b> Provide technical support to NCCRM/PBO to produce periodic policy briefs based on incident reports on land related disputes.</p>					UNDP	LMPTF	71300 - Local Consultants	0	\$25,325	0	\$25,325
	<p><b>Activity 1.4.6:</b> Strengthen capacity of PBO staff for increased monitoring, data collection, analysis and transmission (UN Women)</p>					UN Women/PB O	LMPTF	75700 - Training/workshop/conference expenses	\$27,500	0	0	\$27,500
<b>TOTAL COST OUTPUT 1.4</b>									<b>\$286,340.00</b>	<b>\$25,325.00</b>	<b>\$0.00</b>	<b>\$311,665.00</b>
<p><b>Output 1.5:</b> Institutional capacity of LLA/EPA/NBC/SPRC is strengthened to effectively prevent conflicts driven by the</p>	<p><b>Activity 1.5.1:</b> Conduct training and sensitization of EPA/ NBC/SPRC/LLA members on FPIC principles and UN Guiding Principles on</p>					WFP, EPA, NBC, LLA & partners	LMPTF	75700 Training/workshop/conference expenses	0	0	\$20,400	\$20,400





Baseline: TBD (Baseline Survey) Target: 5 Milestones (Quarterly or bi-annually): bi-annually											
	<b>Activity 1.5.2:</b> Identification of environmental hazards through consultative and baseline study (WFP)				WFP/EPA	LMPTF	75700 Training/workshop/conference expenses	0	0	\$8,000	\$8,000
	<b>Activity 1.5.3:</b> Procure onsite water testing kits and provide onsite training and ensure regular monitoring of water sources for domestic use. (WFP)				Implementing Partner	LMPTF	71300 Contractual Services	0	0	\$30,685	\$30,685
	<b>Activity 1.5.4:</b> Rejuvenate traditional water bodies and provide alternative water sources (WFP)				WFP/Partners	LMPTF	75700 Training/workshop/conference expenses	0	0	\$22,600	\$22,600

<b>Activity 1.5.5:</b> Devise mechanism for flood control and drainage and provide proper drainage through food-for-work or cash-for-work. (WFP)					WFP & partners	LMPTF	75700 Training/workshop/conference expenses	0	0	\$20,000	\$20,000
<b>Activity 1.5.6:</b> Hold trainings with LLA/NBC/EPA on land closing for alternative use (poultry, garden etc.) by providing perimeter restriction and how to improve land quality for improved agricultural production. (WFP)					WFP & partners/NBC	LMPTF	71300 Contractual Services	0	0	\$10,000	\$10,000
<b>Activity 1.5.7:</b> Hold four (4) consultative meetings between SPRC, EPA, CLDMC, MSPs with concession companies to monitor Environmental Impact Assessment (EIA) and Environmental Social Impact Assessment (ESIA) around concessions areas. (WFP)					UN WOMEN, UNDP, WFP/LLA/NBC & partners	LMPTF	75700 Training/workshop/conference expenses	0	0	\$13,000	\$13,000
<b>Activity 1.5.8:</b> Support EPA in defining a backlog mechanism for EIA ESIA reviews in targeted counties.					WFP, EPA, NBC, CLMC & partners	LMPTF	75700 Training/workshop/conference expenses	0	0	\$10,000	\$10,000

	(WFP)											
<b>TOTAL COST OUTPUT 1.5</b>									<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,685</b>	<b>\$134,685.00</b>
<b>OUTCOME 1 TOTALS</b> <b>\$1,217,518.96</b>												
<b>Outcome 2: Existing semi-formal and informal land dispute resolution mechanisms are strengthened, more sustainable and able to reduce conflict in a more effective and gender responsive manner</b>												
<b>Output 2.1:</b> Existing Semi-formal land dispute resolution bodies (CPC, CLDMC, SPRC, peace huts, multi-stakeholders' platform) have strengthened capacity to resolve disputes in a sustainable gender and youth responsive manner  <b>2.1.a. Number of members from existing semi-formal land dispute resolution bodies with strengthened skills and knowledge on Gender mainstreaming and gender responsive</b>	<b>Activity 2.1.1:</b> Conduct a comprehensive mapping and assessment of ADR mechanism and the gender sensitiveness of semi-formal land dispute resolutions bodies in targeted counties					UNDP/LLA /PBO	LMPTF	Local Consultancy -71300  Travel - 71600	0	\$49,340	0	\$49,340
	<b>Activity 2.1.2:</b> Develop gender and conflict sensitive SOPs, guidelines, and regulations for semi-formal dispute resolution bodies					UNDP/LLA	LMPTF	Local Consultancy -71300	0	\$25,000	0	\$25,000
	<b>Activity 2.1.3:</b> Strengthen support of semi-formal land disputes resolutions on monitoring and adherence to the terms of signed agreement.					UNDP/LLA	LMPTF	Local Consultancy -71300  Travel - 71600	0	\$10,000	0	\$10,000

<p><b>conflict prevention, and mediation</b></p> <p>Baseline: 0 Target: 200 (100 Women and 100 men) Milestones: 100</p> <p><b>2.1.b. Number of semi-formal mechanisms in targeted counties with capacity to resolve land dispute cases in a gender sensitive manner</b></p> <p>Baseline 0 Target: At least 6 (MSPs, CLDMCs, peace huts) Milestones: TBD</p> <p><b>2.1.c Number of successful actions in follow up to agreements made at MSPs between concessionaries and communities in the targeted counties;</b></p> <p>Baseline: 0 Target: At least 15 Milestones: (Quarterly or bi-annually)</p>	<p><b>Activity 2.1.4:</b> Develop a toolkit on gender sensitive land dispute resolution mechanisms and roll out a TOT (such as litigation, arbitration, conciliation and mediation) (UN Women)</p>					UN Women/LL A	LMPTF	71200 - International Consultants  75700 - Training/workshop/conference expenses	\$ 41,000	0	0	\$ 41,000
	<p><b>Activity 2.1.6:</b> Conduct a gender audit at the NBC and develop a gender policy and a gender responsive procurement strategy (UN Women)</p>					UN Women/NB C	LMPTF	71200 - International Consultants  75700 - Training/workshop/conference expenses	\$67,000	0	0	\$67,000
	<p><b>Activity 2.1.7:</b> <sup>3</sup>Provide technical support to the Inter-ministerial Concession Committee, SPRC, NBC to enhance transparency and engender the concession contracting process and agreement negotiations and implementation by raising awareness on UN Guiding Principles on Business and Human Rights and FPIC (UN Women)</p>					UN Women/NB C/OLA	LMPTF	Training-72120  Travel - 71600  71200 - International Consultant	\$181,000	0	0	\$181,000

<sup>3</sup> TORs prepared advertised and consultant selected in Quarter 1

	<b>Activity 2.1.8:</b> Support the implementation of the LLA gender policy by strengthening the capacity of the gender unit (UN Women)				UN Women/LLA	LMPTF	18160-Vehicle 71300 – Local consultant	\$49,000	0	0	\$49,000
	<b>Activity 2.1.9:</b> Support the implementation of sustainability plans for women peace huts, CLDMCs, MSP in targeted counties to increase income generation (UN Women)				UN Women/PH/NBC/LLA	LMPTF	75700 - Training/workshop/conference expenses National Consultant	\$55,805	0	0	\$55,805
<b>TOTAL OUTPUT 2.1</b>								<b>\$393,805.00</b>	<b>\$84,340.00</b>	<b>0.00</b>	<b>\$478,145.00</b>
<b>Output 2.3:</b> Coordination between Government agencies in charge of implement the LRA and LGA, development partners and CSOs is strengthened.  <b>2.3.a. Number of meetings organized to improve coordinated implementation of the LRA/LGA</b>  Baseline: 0	<b>Activity 2.3.1:</b> Support the LLA and the PBO offices to hold meetings in the targeted counties with key stakeholders to strengthen the coordination between the formal and semi-formal disputes mechanism.				UNDP/LLA	LMPTF	Travel - 71600	0	\$20,000	0	\$20,000
	<b>Activity 2.3.2:</b> Provide technical support to clarify roles and responsibilities of various institutions, and dispute resolution mechanisms.				UNDP/LLA	LMPTF	Travel - 71600	0	\$9,900	0	\$9,900



<p>Target: 12 (quarterly basis) Milestones: (Quarterly or bi-annually)</p> <p>2.3.b. <b>Number of successful agreed actions/plans arising from coordination between donors, Government and CSOS</b></p> <p>Baseline: 0 Target: At least 1 Milestones: (Quarterly or bi-annually)</p>	<p><b>Activity 2.3.3:</b> Support LLA to organize coordination meetings between relevant government institutions, CSO, development partners at national level.</p>					UNDP/LLA	LMPTF	<p>75700 Training/workshop/conference expenses</p> <p>Travel - 71600</p>	0	\$8,200	0	\$8,200
<b>TOTAL OUTPUT 2.3</b>									<b>\$0.00</b>	<b>\$38,100.00</b>	<b>\$0.00</b>	<b>\$38,100.00</b>
<p><b>Output 2.4.</b> Enhanced Multi Stakeholders Platforms capacity to find agreeable solutions, propose alternative livelihoods and address the effects of environmental hazards</p> <p>2.4.1.a. <b>Number of community members (disaggregated by age and sex) with alternative livelihood and environmental hazards management (e.g. rice productivity; charcoal production).</b></p> <p>Baseline: 100 (50 men</p>	<p><b>Activity 2.4.1:</b> Hold consultative meetings with stakeholders/communities and concessionaries to verify the scope of concessioner's assistance provided to smallholder farmers under their social and environmental responsibility (WFP)</p>					WFP/NBC/LLA & Partners	LMPTF	<p>75700 Training/workshop/conference expenses</p> <p>Travel - 71600</p>	0	0	\$14,575	\$14,575
	<p><b>Activity 2.4.2:</b> Support NBC through MSPs in defining a system to collect environment and livelihood-related complaints and feedbacks related to concessions, also in coordination with</p>					WFP/NBC/LLA & Partners	LMPTF	<p>71300 Local Consultant</p>	0	0	\$20,000	\$20,000

<div>and 50 women) Target: At least 200 (100 women and 100 men) Milestones: (Quarterly or bi-annually): bi-annually</div> <div>2.4.1.c. Percentage of target population (disaggregated by sex) expressing satisfaction on identifying and addressing livelihoods and environmental hazards' concerns through MSPs and CLDMCs as relevant</div> <div>Baseline: 0 Target: At least 80% Milestones: (Quarterly or bi-annually): Bi-annually</div>	CLDMCs for land-related issues, where relevant. (WFP											
	Activity 2.4.3: Support NBC in monitoring the process of feedback and complaints on livelihood and environment concerns from the outset to closure (WFP).					WFP/NBC & Partners	LMPTF	Travel - 71600	0	0	\$12,000	\$12,000
	Activity 2.4.4: Following consultative meetings with MSPs to garner environmental hazards and livelihood concerns in concessions areas, identify agreeable solutions at community level to define livelihood opportunities and environmental coping mechanisms.					WFP & Partners	LMPTF	72100 Contractual service	0	0	\$16,000	\$16,000
	Activity 2.4.5: Based on the needs identified by the MSPs and CLDMCs, actualize the above-identified livelihood solutions and train community members accordingly (e.g. support smallholder farmers' associations/cooperatives to intensify productivity and value chain and reduce					WFP & Partners	LMPTF	72100 Contractual service	0	0	\$150,000	\$150,000

	conflict probabilities; provide technical support to enable the production of wood vinegar and sustainable charcoal production facility) (WFP)											
	<b>Activity 2.4.6</b> Based on the needs identified by the MSPs and CLDMCs, actualize coping mechanisms to environmental hazards and train community members (e.g. reduce pre-harvest and crop losses; link concessionaries with smallholder farmers involved in local rice production with the guarantee of a fair price; land closure; drainage; water point) (WFP)					WFP & Partners	L MPTF	72100 Contractual service	0	0	\$20,000	\$20,000
<b>TOTAL OUTPUT 2.4</b>									<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,575</b>	<b>\$232,575.00</b>
<b>TOTALS OUTCOME 2</b> <b>\$748,820.00</b>												
<b>M&amp;E</b>						<b>UN Women</b>	LMPTF	Travel - 71600	<b>\$45,249.60</b>	<b>0</b>	<b>0</b>	<b>\$45,249.60</b>
						<b>UNDP</b>	LMPTF	Travel - 71600	<b>0</b>	<b>\$28,120.80</b>	<b>0</b>	<b>\$28,120.80</b>

						WFP	LMPTF	Travel - 71600	0	0	\$18,363.00	\$18,363.00
<b>Management</b>												
	General operating and other direct costs (fuel, phone, office supplies etc.)					UN Women	LMPTF		\$8,000.00	0	0	\$8,000.00
						UNDP	LMPTF		0	\$10,000.00	0	\$10,000.00
						WFP	LMPTF		0	0	\$15,000.00	\$15,000.00
		Subtotal:										\$33,000.00
	TOTAL COST PER AGENCY					UN Women			\$994,972.48	0	0	
						UNDP			0	\$695,476.88	0	
						WFP			0	0	\$400,623	
	GMS 7%					UN Women	LMPTF	GMS 7%	\$69,648.07	0	0	
						UNDP	LMPTF	GMS 7%	0	\$48,683.38	0	
						WFP	LMPTF	GMS 7%			\$28,043.61	
	GMS 7% Total											\$146,375.07
<b>Programme Cost: (70%)</b>												\$2,091,072.36
<b>Programme cost + GMS (LMPTF)</b>												\$2,237,447.43