Consolidated Annual Financial Report of the Administrative Agent for the JP Kazakhstan Kyzylorda

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
UNDP	2,969,906	2,969,906	2,969,906		2,969,906	100.00
UNESCO	200,960	200,385	200,385		200,385	100.00
UNFPA	161,690	161,406	161,406		161,406	100.00
UNICEF	2,385,890	2,385,890	2,385,890		2,385,890	100.00
UNWOMEN	92,390	92,390	92,390		92,390	100.00
WHO	577,490	577,490	577,490		577,490	100.00
Grand Total	6,388,325	6,387,467	6,387,467		6,387,467	100.00