Consolidated Annual Financial Report of the Administrative Agent for the JP Niger Developpement Maradi

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
FAO	1,369,379	1,155,819	1,155,819		1,155,819	100.00
UNCDF	739,567	505,765	505,765		505,765	100.00
UNDP	532,046	532,044	512,380	(138)	512,242	96.28
UNFPA	1,846,908	1,097,768	1,097,768		1,097,768	100.00
UNICEF	1,150,985	952,985	952,985		952,985	100.00
UNWOMEN	100,000	55,642	55,642		55,642	100.00
WFP	1,527,098	1,153,373	1,153,373		1,153,373	100.00
WHO	977,009	859,083	859,082		859,082	100.00
Grand Total	8,242,992	6,312,479	6,292,815	(138)	6,292,676	99.69