Consolidated Annual Financial Report of the Administrative Agent for the JP Towards Rio +20 and Beyond

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
UNDESA	260,500	198,802	198,802		198,802	100.00
UNDP	1,939,131	1,875,095	1,775,143		1,775,143	94.67
UNEP	2,162,701	2,162,701	1,980,553	(4,205)	1,976,348	91.38
Grand Total	4,362,332	4,236,598	3,954,498	(4,205)	3,950,293	93.24