



# Fonds EZINGO



## Project Budget Revision & Non – Cost Extension Request

Date of submission : **10/12/2019**

Project Number: **CAR Multi Window Trust Fund - Project 00111237 UNICEF**

MPTF ID: **00111237**

Project Title : **Appui à la réalisation de l'enquête par grappes à indicateurs multiples round 6 en République Centrafrique**

Duration of project:

- As per original approval: **July 19,2018- July 2019**
- As per revised: **July 19,2018- October,2020**

Budget of project:

If an additional amount is being requested, please include the total amount (by RUNO for joint projects)

- As per original approval: **Not applicable**
- As per revised: **Not applicable**

Reason revision is being requested:

The dissociation of the basic MICS from the biomarker component of the survey (HIV, Anemia, Parasitemia) resulted in an increase in the survey budget. This gap is mainly related to operational costs (deployment of teams in the field), training of specialists and enumerators for blood tests and the acquisition of reagents.

This splitting in components was the result of an in-depth analysis by the Technical Committee based on certain factors and their associated cost implications: (i) Time required for approval by the MACRO Ethics Committee; (ii) Risk out outdated mapping of Households (iii) The Risk of expiry of certain inputs such as water quality tests and iodized salt tests; (iv) Repetition of training of enumerators for necessary update in addition to the risks of abandonment etc.

In addition to this technical constraint the data collection phase has undergone some serious security issue including a robbery of the teams on the Kaga Bandoro-Ndelé axis on Saturday 25 May 2019, 12km from Kaga-Bandoro on the axis leading to Grevai. This situation has not made it possible to reach the capitals of Vakaga (Birao) and Bamingui Bamgora (Ndele) at that time. Following this incident, violence arose in Vakaga Prefecture resulting in the displacement of more than 15,000 people between July and October. This situation has resulted in additional delay in the survey implementation.



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This request is a “non-cost extension” and is intended to:

- Build on the extension obtained by principle from the Ministry of planning and the Co-chair of MPTF in June 2019 for an initial extension until December 2020
- Reflect the delay in the survey implementation due to recent security situation in the field
- Allow additional time to raise additional fund to support the implementation of the biomarker component

The budget lines as already approved remain unchanged.

CATEGORIES	Current Allocation	Proposed Changes	New allocations
1. Staff and other personnel	268,999	0	268,999
2. Supplies, Commodities, Materials	328,296	0	328,296
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services	358,459	0	358,459
5. Travel			
6. Transfers and Grants to Counterparts	26,007	0	26,007
7. General Operating and other Direct Costs			
<b>Sub-Total Project Costs</b>	<b>981,760</b>	<b>0</b>	<b>981,760</b>
8. Indirect Support Costs: <i>The rate shall not exceed 7% of the total of categories 1-7, as specified in the CAR MPTF MOU.</i>	68,723	0	68,723
<b>TOTAL</b>	<b>1,050,483</b>	<b>0</b>	<b>1,050,483</b>



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On behalf of Representative of National Authorities and Recipient UN Organization (s)

Name	Title	Signature	Date
Christine Muhingana	Représentant	 	10 Dec. 2019

Decision of the head of the MPTF Office	
<input type="checkbox"/> Approve \$ 0 to be transferred to <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer Comments (if any):	
Government co – chair, Steering Committee	UN co – chair, Steering Committee
Monsieur Félix MOLOUA Ministre de l'Economie, du Plan et de la Coopération	Madame Denise Brown Représentant Spécial Adjoint du Secrétaire Général, Coordonnateur Résident du Système des Nations Unies, Coordonnateur Humanitaire
Signature :  	Signature   Date : 24/01/2020