ONE PLANET MULTI-PARTNER TRUST FUND FOR SDG 12 REPORT 2020



Partner Agencies:



Food and Agriculture Organization of the United Nations











Funding Partners:



Federal Ministry for the Environment, Nature Conservation and Nuclear Safety

Germany



Ministry of Environment and Food of Denmark

Denmark

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ONE PLANET MULTI-PARTNER TRUST FUND FOR SDG 12 REPORT 2020



CONTENTS



04 INTRODUCTION

10

JOINT PROGRAMMES

18

2020 FINANCIAL PERFORMANCE

INTRODUCTION



One Planet Multi-Partner Trust Fund for SDG 12: Supporting countries in the implementation of Sustainable Development Goal 12 (SDG 12) for integrated action at national level.





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ONE PLANET MULTI-PARTNER FUND FOR SDG 12: FROM GLOBAL COOPERATION TO NATIONAL IMPLEMENTATION

One Planet Multi-partner Trust Fund (MPTF) on SDG 12 is a partnership between six UN agencies engaged in the **One Planet network:** the Food and Agriculture Organization, UN Development Programme, UN Environment Programme,, UN-Habitat, the UN Office for Project Services and the UN World Tourism Organization, administered by the UN Multi-Partner Trust Fund Office.

It aims to support countries in the implementation of Sustainable Development Goal 12 (SDG 12) for integrated action at national level to deliver on Agenda 2030.

The Fund is a pooled funding mechanism for cohesive action to support countries in assessing, designing, prioritizing and implementing policies and practices for Sustainable Consumption and Production (SCP), bringing together the expertise of the One Planet network members and the comparative advantages of the participating UN agencies. Steering Committee is the decision-making body of the Fund. It is composed of 9 members, comprising high-level representatives of all 6 UN Agencies, Chair of the 10YFP Board, and representatives of the funding partners from Germany and Denmark.



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JOINT PROGRAMMES OF THE 2020 FUNDING CYCLE

2020 marked the first funding cycle under the MPTF, with the Steering Committee selecting two pilot joint programmes to be implemented in 2020-2022.

With the limited financial resources available, the pilot programmes aim to demonstrate the potential of the

Fund to strengthen inter-agency delivery model to countries that builds on the global pool of knowledge, resources, and partners such as the One Planet network and brings it to the national level in a way that serves the needs of the countries and responds to their priorities.

The two joint programmes are:



"SDG 12 Resource Efficiency Housing (Multi-agency support to UN Country Teams in mainstreaming resource efficiency in the housing, buildings, and construction sector)", jointly implemented by UN-Habitat, UNEP and UNOPS



"Promoting sustainable food consumption and production patterns through integrated tools, advocacy and multi-stakeholder action" jointly implemented by FAO, UNDP UNEP, and UNWTO

Both programmes started implementation in the last quarter of 2020 and directed the initial efforts in establishing the internal cooperation structure and setting the grounds for full scale implementation in 2021.

ONE PLANET MPTF FOR SDG 12 AND STRATEGIC INTER-AGENCY COLLABORATION

The inter-agency cooperation made possible by the One Planet Multi-Partner Trust Fund for SDG 12 is a strategic undertaking. The preparatory phase that took place in 2020 that lead to the development of the joint programmes and their initial implementation, already demonstrated that the work goes beyond the funded programmes. It has allowed the participating agencies to reflect on and discuss their comparative advantages and build on them when planning the joint activities.

Responding to the United Nations Development

Reform, the Funds seeks to avoid fragmentation in supporting countries on their paths towards achieving Agenda 2030 and instead offers a mechanism to bring the global expertise on SDG 12 to national level in a coherent and collaborative manner adapted to the needs of the countries.

ONE PLANET MPTF FOR SDG 12 AND COUNTRY NEEDS AND PRIORITIES

Both programmes work directly with in-country partners to plan national activities and make sure they align with other on-going projects, processes and policies. For example, the joint programme on buildings/construction has undertaken a call for expression of interest among the UN country teams. The selection methodology was structured around 3 pillars: government interest and commitment, country office interest and commitment, and data and information availability. Application evaluation and in-depth calls with the interested countries, resulted in Sri Lanka and Burkina Faso being selected for project implementation.

The programme on food through its work on sustainable food systems in Uganda will support the implementation of National Development Plan, the AgroIndustrialization Plan, and the Zero Hunger Plan and will do so taking into account other on-going projects to avoid fragmentation and achieve optimum outcome.



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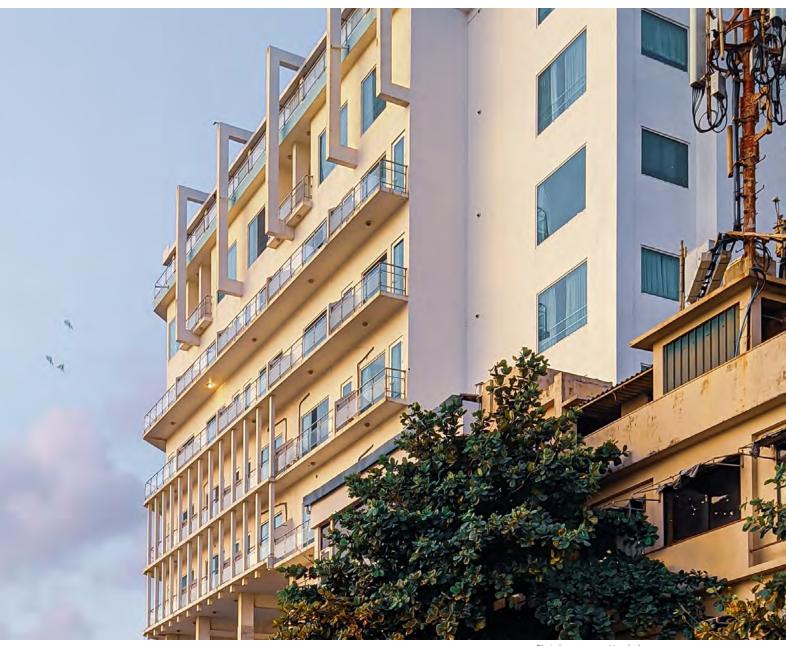


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ONE PLANET MPTF FOR SDG 12 AND THE ONE PLANET THEMATIC PROGRAMMES

The joint programmes contribute to the goals of the thematic programmes of the One Planet network, more specifically to the ones on Sustainable Food Systems (SFS), Sustainable Tourism (STP), Sustainable Buildings and Construction (SBC). The programmes build on the tools and solutions available in the Network as well as leverage its broad pool of partners.

For example, the joint programme on food uses the "Collaborative Framework for Food Systems Transformation" of the SFS programme as one of the main building blocks for the development of one of its main outputs - the tool for multi-stakeholder collaboration for food systems transformation. At the same time, the joint programme on building/construction will use the pool of experts of the SBC programme to support the implementation of its activities.

JOINT PROGRAMMES

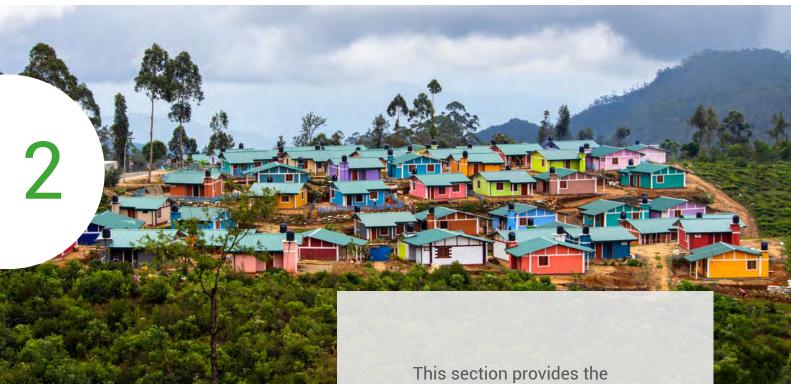


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This section provides the introduction of the two joint programme and presents their progress achieved in 2020.





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SDG 12 RESOURCE EFFICIENT HOUSING

(Multi-agency support to UN Country Teams in mainstreaming resource efficiency in the housing, buildings, and construction sector), jointly implemented by UN-Habitat, UNEP and UNOPS

The programme aims to integrate resource efficiency into the building's life cycle by equipping UN Country Teams (UNCTs) with the necessary tools and information. More specifically, the two main objectives are to:

- Support governments in transforming their buildings and construction sector to be a resource efficient, low carbon and climate resilient, through coherent policy support and results-focused programming based on science and local needs.
- Raise awareness and strengthen the capacity of national stakeholders on sustainable buildings and constructionrelated benefits and opportunities with the emphasis on material efficiency.

QUICK FACTS



Budget: USD 500,000



Duration: 2 years (October 2020-October 2022)



Pilot countries: Burkina Faso and Sri Lanka



MAIN OUTPUTS

Sustainable Buildings and Construction Mainstreaming and Advocacy Package for UNCTs covering policy, investment value, and capacity building in building and construction programmes, tested in pilot countries



Value assessment methodology for national buildings and construction programmes, focusing on national housing-related ones, tested in pilot countries

Country assessment tailored to the pilot countries to provide a solid baseline of the construction sector, followed by the development of national Sustainable Buildings and Construction roadmaps.

EXPECTED OUTCOME

Improved strategic implementation of the 2030 Agenda and the Paris Agreement through enhanced UN support to governments to mainstream sustainable buildings and constructions, with the focus on the housing sector.

PROGRESS IN 2020 (OCTOBER – DECEMBER 2020)

| Pilot countries selection |
|--|
| At the initial stage of the programme, the agencies focused their efforts on defining the methodology and undertaking the selection process to identify the pilot countries for implementation. |
| The country selection methodology was structured around 3 pillars: Government interest and commitment; UN Country office interest and commitment; data and information availability. |
| Following the in-depth analysis of the applications and interviews, 2 countries were selected for implementation: Sri Lanka and Burkina Faso. |
| National Governments of both countries have shown support to pilot projects. In addition, both countries have policy frameworks in place to accomodate a project on resource efficient housing; have a number of on-going projects to build synergies with, as well as have research and innovation activities that contribute to sustainability of the construction sector. |
| Both, Sri Lanka and Burkina Faso have on-going UN Sustainable Development Cooperation Frameworks that offer room for collaboration. There is also an opportunity to contribute to the next cycle, starting in 2023. |
| In-country activities are the focus of 2021 and cover country asessments, roadmap analysis and value assessment methodology development for national housing project |

PRELIMINARY RESEARCH AND INCEPTION REPORT:

The inception report presents the preliminary research undertaken by the Agencies in preparation for full-scale implementation in 2021. The research undertaken in 2020 to be included in the inception report in 2021 covers:



Building and construction trends: The Agencies extracted and summarized information on building and construction trends from existing reports/initiatives to which they are a part of (One Planet Sustainable Buildings and Construction Programme; International Resource Panel, GlobalABC, World Cities report, etc.) Specific attention was paid to the issue of materials, value chains and resource efficiency in the buildings and construction sector. This desk research looks at global and regional trends for the sector and related opportunities for achieving the objectives established by the Paris agreement and New Urban Agenda. Building and construction, resource efficiency and capacity building tools: The Agencies made a preliminary selection of tools for the SBC advocacy and mainstreaming package that the programme aims to develop in support to the UN Country Teams. This work will be taken forward through the call for expression of interest among the partners of the One Planet SBC Programme.

Country stock taking: Desk research of National policies, building and construction programmes, UN Sustainable Development Cooperation Frakemworks, Nationally Determened Contributions, Voluntary National Reviews and Housing profiles (if available) was conducted by the Agencies .

The inception report will be availabe in the 2nd quarter of 2021.



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PROMOTING SUSTAINABLE FOOD CONSUMPTION AND PRODUCTION PATTERNS THROUGH INTEGRATED TOOLS, ADVOCACY AND MULTI-STAKEHOLDER ACTION

jointly implemented by FAO, UNEP, UNDP and UNWTO

The programme aims to achieve coherent policies and strengthened human capacities for sustainable, resilient, and inclusive food systems development at national and municipal level.

It will achieve this aim with the development of global tools and approaches for facilitating a cross-sectorial and whole-of-government approach for collaborative and integrated food systems development at national and sub-national levels, and for promoting sustainable food management in the tourism sector.

QUICK FACTS



Budget: USD 500,000



Duration: 2 years (September 2020-September 2022)



Pilot countries: Uganda and Rio de Janeiro, Brazil



MAIN OUTPUTS



Tool for multi-stakeholder collaboration for food systems transformation (piloted in Uganda)



Global tools and approaches for sustainable food management in the tourism sector



Enhanced policy coherence and multi-stakeholder and sectoral actions to promote sustainable food consumption and production patterns at national and sub-national levels (in Uganda, and Brazil at urban level)



Strengthened capacities of food system actors on sustainable approaches in policies and interventions; on urban and peri-urban linkages for sustainable food systems and nutrition; and on sustainable good management for food and hospitality businesses



EXPECTED OUTCOME

Coherent policies and strengthened human capacities for sustainable, resilient and inclusive food systems development at national and municipal levels.

IMPLEMENTATION APPROACH

The Programme will draw from the different but complementary areas of expertise, tools, approaches, experience and partnership networks of the four participating UN agencies to promote effective positive change towards transforming the agricultural and food system in a holistic way.

PROGRESS IN 2020 (OCTOBER - DECEMBER 2020)

National Implementation preparatory joint activities

The Agencies prepared an action plan for activities on food systems transformation in Uganda. This included the development of a concept note and outline for an inception workshop on Sustainable Food Systems Transformation to take place in 2021. The workshop aims to present a coordinated UN approach on food systems transformation., Through this workshop the presentation of a high-level joint work-plan for the most relevant food systems' related projects led by the respective Agencies in Uganda will inform discussions on Uganda's National dialogue for the Food Systems Summit and identify entry points for supporting the implementation of the National Development Plan, the AgroIndustrialization Plan, and the Zero Hunger Plan.

PROGRESS IN 2020 (OCTOBER - DECEMBER 2020)

Multi-stakeholder collaboration tool

UNEP, UNDP and FAO have finalised the outline of the hybrid tool for multistakeholder collabration to be piloted in Uganda. Building on the work and experience of the three agencies on this topic, the tool will focus on ways to improve multistakeholder collaboration. It will build on the Collaborative Framework for Food Systems Transformation developed by the One Planet Food Systems Programme and will focus on how to establish effective multi-stakeholder collaboration. In other words, the joint tool will discuss elements related to the process of collaboration, in general and with specific reference to sustainability, that can make dialogue successful and effective. The focus will be on the main issues, obstacles and challenges encountered by people with different backgrounds, expectations and interests that sit at the same table and are expected to take shared decisions.

Sustainable food management in tourism

Advisory Group involving key tourism stakeholders to support the development of the Global tools and approach for sustainable food management in the tourism sector was established. The Advisory group includes renowned companies such as Accor, Booking.com, Club Med, Costa Cruises, Disneyland Paris, Hilton, Hyatt, IHG, Iberostar, Marriott, Radisson, etc., and organizations with a track record on sustainable food (e.g. IUCN, WRI, WRAP, WWF).

Inception workshop for the development of the Global Roadmap on Food Loss and Waste Reduction in Tourism was organized on 14th December 2020 with Advisory Group members and observers (total 53 participants). Participants agreed on the importance of mapping food waste prevention and reduction activities in tourism, including measurement, so that the Roadmap encompasses ongoing efforts and addresses persisting gaps. Accommodation providers and cruise lines were identified as priority sub-sectors to be addressed by the Roadmap.



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2020 FINANCIAL PERFORMANCE

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3

This chapter presents financial data and analysis of the One Planet MPTF Fund for SDG 12 using the pass-through funding modality as of 31 December 2020. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: http://mptf.undp. org/factsheet/fund/OPL00.

SOURCES AND USES OF FUNDS

As of 31 December **2020**, **2** contributors deposited US\$ **1,211,927** in contributions and US\$ **14,373** was earned in interest. The cumulative source of funds was US\$ **1,226,300**.

Of this amount, US\$ **695,456** has been net funded to 6 Participating Organizations, of which US\$ **51,360** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **12,119**. Table below provides an overview of the overall sources, uses, and balance of the **One Planet MPTF Fund for SDG 12** as of 31 December 2020.

Financial Overview, as of 31 December 2020 (in US Dollars)

| | Annual 2019 | Annual 2020 | Cumulative |
|---|-------------|-------------|------------|
| Sources of Funds | | | |
| Contributions from donors | 1,111,927 | 100,000 | 1,211,927 |
| Fund Earned Interest and Investment Income | 1,874 | 12,500 | 14,373 |
| Interest Income received from Participating Organizations | - | - | - |
| Refunds by Administrative Agent to Contributors | - | - | - |
| Fund balance transferred to another MDTF | - | - | - |
| Other Income | - | - | - |
| Total: Sources of Funds | 1,113,801 | 112,500 | 1,226,300 |
| Use of Funds | | | |
| Transfers to Participating Organizations | | 695,456 | 695,456 |
| Refunds received from Participating Organizations | | - | - |
| Net Funded Amount | | 695,456 | 695,456 |
| Administrative Agent Fees | 11,119 | 1,000 | 12,119 |
| Direct Costs: (Steering Committee, Secretariatetc.) | - | - | - |
| Bank Charges | 2 | 55 | 57 |
| Other Expenditures | - | - | - |
| Total: Uses of Funds | 11,121 | 696,511 | 707,633 |
| Change in Fund cash balance with Administrative Agent | 1,102,680 | (584,012) | 518,668 |
| Opening Fund balance (1 January) | - | 1,102,680 | - |
| Closing Fund balance (31 December) | 1,102,680 | 518,668 | 518,668 |
| Net Funded Amount (Includes Direct Cost) | | 695,456 | 695,456 |
| Participating Organizations' Expenditure (Includes Direct Cost) | | 51,360 | 51,360 |
| Balance of Funds with Participating Organizations | | | 644,096 |

TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2020, the AA has transferred US\$ 695,456 to 6 Participating Organizations (see list below).

TRANSFER BY PARTICIPATING ORGANIZATION

Table below provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2020 (in US Dollars)

| Participating | Jan-Dec-2020 |) | | Total | | | |
|---------------|--------------|---------|------------|-----------|---------|------------|--|
| Organization | Transfers | Refunds | Net Funded | Transfers | Refunds | Net Funded | |
| FAO | 95,000 | | 95,000 | 95,000 | | 95,000 | |
| UNDP | 100,000 | | 100,000 | 100,000 | | 100,000 | |
| UNEP | 229,956 | | 229,956 | 229,956 | | 229,956 | |
| UNHABITAT | 142,771 | | 142,771 | 142,771 | | 142,771 | |
| UNOPS | 27,729 | | 27,729 | 27,729 | | 27,729 | |
| UNWTO | 100,000 | | 100,000 | 100,000 | | 100,000 | |
| Grand Total | 695,456 | | 695,456 | 695,456 | | 695,456 | |

EXPENDITURE BY PROJECT 1

Table below displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

Expenditure by Project, as of 31 December 2020 (in US Dollars)

| Sector/ Project No.and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % | |
|---|--|-------------------------------|-------------------|-----------------------------|----------------------|----------------------|--------------------|--|
| Global Component | | | | | | | | |
| 00124088 | SDG 12 Resource- efficient Housing | UNEP | On Going | 216,594 | 129,956 | | 0 | |
| | | UNHABITAT | On Going | 237,951 | 142,771 | 51,360 | 35.97 | |
| | | UNOPS | On Going | 46,215 | 27,729 | | 0 | |
| 00124466 | 4466 Promoting sustainable food consumption | FAO | On Going | 125,000 | 95,000 | | 0 | |
| | | UNDP | On Going | 125,000 | 100,000 | | 0 | |
| | | UNEP | On Going | 125,000 | 100,000 | | 0 | |
| | & production patterns | UNWTO | On Going | 125,000 | 100,000 | | 0 | |
| Grand Total | | | | 1,000,760 | 695,456 | 51,360 | 7.39 | |

¹ Joint Programmes started implementation in the final quarter of 2020. Therefore, the delivery rate for 2020 is limited. Next reporting cycle will cover more information on the financial performance of the programmes.

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