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Budget Overview

Business Unit: UNFEM
 Ledger Group: PAR_FEM UNFEM Project Parent Budget
 Type of Calendar: Detail Budget Period
 Amounts in Base Currency: USD
 Revenue Associated:

UNWOMEN Zimbabwe
 Ground Floor, Block B
 Arundel Office Park
 Norfolk Road, Mount Pleasant
 Harare, Zimbabwe
 Tel: +263 4 338831-44
 Fax: +263 4 338778
 Website: www.unwomen-saro.org

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Ledger Totals (2 Rows)

		Net Transfers:	0.00
Budget:	216,634.77		
Expense:	177,485.99		
Encumbrance:	0.00		
Pre-Encumbrance:	24,285.78		
Budget Balance:	39,148.78		
Associate Revenue:	0.00		
Available Budget:	39,148.78		

Budget Overview Results

		Ledger Group	Fund	DeptID	Project	Inst/Agent	Donor	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget	Percent Available
1		PAR_FEM	W3007	B0932	00114295	002001	11363	2020	121,634.77	103,495.99	0.00	24,285.78	18,138.78	14.91%
2		PAR_FEM	W3007	B0932	00114295	W17854	11363	2020	95,000.00	73,990.00	0.00	0.00	21,010.00	22.12%

D. Shongwe
 02/10/2020