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Project Document Revision Cover Page

Project Title: Constitution Review Support Project (CRSP-II)

Project Number: 00099032/ Output 00108659

Implementing Partners: Ministry of Constitutional Affairs of the Federal Government, Independent Constitutional Review and Implementation Commission (ICRIC), Ministries of Constitution of Member States, Somali Federal Parliament (Parliamentary Oversight Committee), CSOs, UNDP and UNSOM.

Start Date: 01 Jan 2018 **End Date:** 30 Jun 2020 **PAC Meeting date:** 13 Dec 2017

Brief Description

Constitutional Review Support Project (CRSP) was designed to provide responsive support to the key players in the constitutional review process, particularly Ministry of Constitutional Affairs (MoCA), Independent Constitution Review and Implementation Commission (ICRIC), Parliamentary Oversight Committee and Ministries of Constitutional Affairs of FMSS. CRSP has been supporting the MoCA, ICRIC and Oversight Committee in their efforts to plan and work jointly to bring together stakeholders across and at all levels of government and the community to build consensus around a range of outstanding constitutional issues. It is expected to produce an effective, transparent and accountable constitutional review process through strengthening inclusive political processes at all levels to develop a new social contract that meets the needs of Somali women and men, reflects political realities and is of good technical quality in order to foster equitable and sustainable development and peace. During designing phase of the project in 2017, it was envisaged to complete the constitution review process by Dec 2019 so CRSP was designed for a two year period implementation from Jan 2018 to Dec 2019.

Due to delay in completion of the constitution review process pending settlement of political agreements, negotiations, consultations and the adoption of the constitution, timeline for completion of constitution review process was extended until 30 Jun 2020 and agreed through 2020 mutual accountability framework (MAF) for Somalia by all the stakeholders on 02 October 2019. Accordingly, CRSP worked with MOCA and prepared the work plan for cost extension of the project until 30 Jun 2020 for continuation of support. The workplan with budget of USD 4,195,172 for 6 months from Jan- Jun 2020 was discussed in the project board meeting held on 20 Nov 2019 and approved. The cost extension of CRSP was granted with a budget increase of USD 1,760,871. With this approval, of cost extension, the total project budget is increased from USD 10,937,534 to USD 12,698,405 for a period from Jan 2018 to Jun 2020. The 2019 budget was also revised to accommodate changes in amounts allocated within outputs. Results Framework, Annex I for the period Jan- Jun 2020 and revised project budget/ Multi-Year work plan, Annex II reflecting changes in 2019 allocations and 2020 planned budget are attached.

Contributing Outcome (CPD):

UNSF STRATEGIC PRIORITY INVOLVING UNDP 1: Strategic plan, goal 1: Deepening federalism and state-building, supporting conflict resolution and reconciliation, and preparing for universal elections.

NDP 9 Pillar: Inclusive Politics

UNDP Strategic Plan:

Outcome 2: Accelerate Structural Transformations For Sustainable Development

Output 2.2.2 : Constitution-making, electoral and parliamentary processes and institutions strengthened to promote inclusion, transparency and accountability

Output 2.1. Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved account-ability, participation and representation, incl. for peaceful transitions

GEN2 (Gender equality as a significant objective)

Previous Budget: USD 10,937,534




Revised Budget: USD 12,738,748

Total resources allocated: USD 11,116,133

- o MPTF: USD 9,183,971
- o DFID: USD 1,932,162

Unfunded: USD 1,622,615

Agreed by (signatures)¹:

United Nations (UN)	Minister Constitutional Affairs (MoCA)
<p>Signature & Date: </p> <p>Digitally signed by Jocelyn Mason DN: cn=Jocelyn Mason, o=UNDP, ou=Resident Representative, email=jocelyn.mason@u ndp.org, c=SO Date: 2020.02.16 07:32:51 +03'00'</p> <p>Jocelyn Mason Resident Representative UNDP</p>	<p>Signature & Date:  17-02-2020</p> <p>Hon. Salah Ahmed Jama Minister Constitutional Affairs (MoCA)</p> 
<p>Signature & Date: _____</p> <p>Raisedon Zenenga Deputy Special Representative of the Secretary- General UNSOM</p>	

Results Framework

(for the period from Jan- Jun 2020)

Intended Outcome as stated in the Country Programme Document (CPD):

Outcome 2 "Somali women and men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights"

Development priority 1. Inclusive and responsive political processes

Outcome indicators as stated in the CPD:

Output .1: "Mechanisms for the transition to democratic and accountable structures and systems of governance designed and implemented."

Output 2.3: The capacities of parliamentary and civil society actors strengthened for effective and accountable Government oversight.

Output 4.2: Women's participation in peace-building, representation, civil service and public life increased at all levels.

UN Strategic Framework Outcome (UN 2017-2020):

OUTCOME 1.1: Somalia's state-building and federalism efforts are strengthened. (STRATEGIC PRIORITY 1: Deepening federalism and state-building, supporting conflict resolution and reconciliation, and preparing for universal elections). 1.1.4. Adoption of a gender-sensitive Federal Constitution

NDP 9 Pillar: Pillar 1: Inclusive Politics**NDP 9 Strategy: Implementation of the Constitution****Applicable Output(s) from the UNDP Strategic Plan: Output 2.1.**

Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions

Project title and Atlas Project Number: Constitution Review Support Project ID: 00099032/ Output No. 00108659

EXPECTED OUTPUTS & OUTPUT INDICATORS	ACTIVITY RESULTS	DATA SOURCE	BASELINE		TARGETS Year 3 (Jan 2020 – Jun 2020)	DATA COLLECTION METHODS & RISKS
			Value	Year		
<p>Output 1: Effective participation on the constitutional review process resolves key contentious issues on all levels.</p> <p>Indicators:</p> <p>1.1: # of thematic issues raised and discussed in consultative and inclusive forums.</p> <p>1.2 : Legislative roles defined for federal and state level parliaments within the new parameters defined by new revised constitution</p>	<p>Activity Result 1.1: Capacity of MoCA members and staff to effectively manage the process of consultations and negotiations strengthened.</p> <ul style="list-style-type: none"> Recruit and build the capacity of a team of constitutional experts fluent in English and Somali language to support MoCA Conduct induction training for MoCA members on the goals and principles of constitution-making and the Somali constitutional process Conduct trainings and thematic sessions with MoCA members on process issues and technical/substantive issues of constitution-making Conduct induction training for MoCA members on negotiation, dialogue, mediation and conflict resolution Conduct specific mediation trainings with respect to sensitive and contentious issues constitutional issues with a view to MoCA's role in different negotiation fora Conduct specific trainings on budget management and resource mobilization Support to soliciting of public feedback during consultative processes Support preparation/collecting of reports during various stages of consultative processes Support to preparation and enactment of national referendum law Support to preparation and holding of a public referendum on the constitution Conduct induction training on constitutional review process for Secretariat staff Provide ongoing capacity development to Secretariat staff to provide support to MoCA with a view to public outreach and communications Provide ongoing capacity development to Secretariat staff to provide quality research, logistics and administrative services to members of MoCA <p>Activity Result 1.2: Capacity of ICRIC members and staff to effectively provide technical support to the ICRIC strengthened.</p> <ul style="list-style-type: none"> Recruit and build the capacity of a team of constitutional experts fluent in English and Somali language to support ICRIC Conduct induction training for new ICRIC members and staff on the goals and principles of constitution-making and the Somali constitutional process Provide ongoing support to preparation of draft amendments/proposals and reports throughout the various stages of the review process Provide ongoing support to establishing a procedure to record, organize, analyze, and review submissions made by all role players and stakeholders, and translate them into draft constitutional text Provide ongoing capacity development to staff to provide legislative drafting and technical advice and reporting to OC Provide ongoing capacity development to staff with a view to public outreach, communications and consultations 	<p>Govt reports from consultation forums.</p> <p>Legal framework</p> <p>Third party monitoring</p>	<p>1.1: There is no formal mechanism for discussion on thematic areas for constitutional review process.</p> <p>1.2: Legislative competencies for regional parliaments not defined.</p>	<p>2016</p>	<p>1.1: At least 2 thematic issues raised and discussed in consultative and inclusive forums, with at least two issues resolved.</p> <p>1.2. Legislative competencies for federal regional parliaments defined.</p>	<p>Risks:</p> <p>-Lack of political will and support to conclude the constitution review process.</p> <p>Government doesn't regularize and legalize the federal member states.</p> <p>No consensus reached on the allocation of powers.</p>

<p>Activity Result 1.3: The capacities of the FMS and the Banadir Regional Administration to effectively contribute to the constitutional review process are strengthened.</p> <ul style="list-style-type: none"> • Conduct seminars/workshops in each FMS and the Banadir Region on the constitutional review process, including the development of respective Action Plans and the selection of new members of ICRC from the Regional States • Provide support to the establishment of Committees/Working Groups in each FMS and the Banadir Region responsible for the constitutional review process <p>Conduct targeted trainings / seminars tied to critical chapters of the Constitution and contentious issues</p> <p>Activity Result 1.4: Political dialogue, negotiations and broad-based consensus building between all key players and relevant stakeholders involved in the constitutional review and implementation process enhanced.</p> <ul style="list-style-type: none"> • Support to negotiation and development of Workplan endorsed by all political stakeholders • Facilitate planning, logistical arrangements, travel, accommodation, facility management, security and coordination of National Convention, • Develop information and communications material to be used and distributed during the Convention • Manage public information and media recording facilities • Facilitate planning, logistical arrangements, travel, accommodation, facility management, protocol management and coordination of national dialogue events for the key political role players to meet, debate and negotiate • Technical advice available, including for developing schedule of consultative workshops and agenda of issues under consideration • Provide substantive and process expert support to mediate and facilitate the negotiations national dialogue events, as per request • Support compilation of results and reporting on Political Consultations between Federal Government and FMS and the Banadir Region • Facilitate planning, logistical arrangements and coordination of National Finalization Convention • Support drafting of final review report and incorporation of results from the national dialogue into the final draft constitutional amendments <p>Activity Result 1.5: Harmonization of Federal Constitution and FMS Constitutions.</p> <ul style="list-style-type: none"> • Support harmonization of FMS Constitutions and Federal Constitutions through facilitating national roundtables and consensus-building workshops, including the development of an Action Plan • Provide constitutional expertise and technical advice throughout harmonization process to mediate and facilitate the negotiations • Provide technical and issues-based support to FMS MoCAs 					
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<p>Output 2: General population knowledge on the constitutional review process is enhanced.</p> <p>Indicator 2.1: Civic Education plan is implemented at regional and federal level in partnership with civil society.</p> <p>Indicator 2.2: # of Civil society (include vulnerable groups) partners engaged in the civil education activities.</p>	<p>Activity Result 2.1: An inclusive and transparent civic education process led by all mandated key players to lend legitimacy and credibility to the process developed and implemented.</p> <ul style="list-style-type: none"> Recruit and build the capacity of a civic education team of experts fluent in English and the Somali language to support MoCA Conduct a civic and legal awareness baseline survey Identify and reach out to CSOs to conduct civic education Support MoCA, CO and ICRIC to develop conflict and gender-sensitive civic education strategy and programme Prepare, print and distribute civic education materials, including the technical reports produced during the 9th Parliament (brochures, branded items, illustrations, etc.) and materials on the revised Provisional Constitution Design of website and conduct of web based consultations/dissemination of civic education material <hr/> <p>Activity Result 2.2: CSO capacities to lead civic education process in the future strengthened.</p> <ul style="list-style-type: none"> Conduct training of trainers on civic education and public for MoCA, media and civil society Ongoing support to CSOs to conduct civic education on and disseminate amendment proposals Develop key materials to help guide CSO education outreach Support to provision of opportunities (online-platforms, roundtables, etc.) for Somalis to freely and openly discuss issues of concern to them and the linkages to the Constitution 	<p>Civic educated plan, Reoprts from civil educated forums (including picture, list of participants); Community submissions to the constitutional review process.</p>	<p>2.1. A civic education plan has not been implemented at regional and federal levels in partnership with civil society</p> <p>2.2. civil society currently not engaged in the civic education activities for the constitutional review process.</p>	<p>2016</p>	<p>2.1: Inputs from communities including vulnerable groups submitted as contribution to the constitution review process.</p> <p>2.2: At least three CSOs participate in networks carrying out civic education activities in each region.</p>	<p>Constitutional review process politicized. Security situation does not allow mobility of civil society.</p> <p>No consensus reached on the allocation</p>
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<p>Output 3: key actors implement outreach strategy and civil society engagement in the constitutional review and implementation process.</p> <p>OP indicator 3.1: Strategy on public consultations with special focus on marginalized groups (women, IDPs, youth, persons with disabilities) drafted</p> <p>OP indicator 3.2: Key players lead # of public consultation in all regions.</p>	<p>Activity Result 3.1: MoCA outreach and dialogue capacities are strengthened.</p> <ul style="list-style-type: none"> Recruit and build the capacity of stakeholder management, CSO engagement and public education programme teams of experts fluent in English and Somali language to support MoCA Conduct induction training for MoCA members on messaging/communications, public outreach and civic education Direct Support to marginalized groups women and youth with disabilities and IDPs to ensure effective direct engagement in the review process . Support to preparation of Draft Public Consultation Documents in cooperation with ICRC, OC and FMS MoCAs Support development of simple MoCA Communication & Messaging Strategy to explain the MoCA's work, manage public's expectation and ensure regular updates provided to public and stakeholders Support establishment and maintenance of the MoCA website and social media accounts <p>Activity Result 3.2: Inclusive and transparent public consultation process developed and implemented.</p> <ul style="list-style-type: none"> Recruit and build the capacity of an experts' team fluent in English and Somali language for communications, research and legal advice to support the consultation process Conduct induction training for FMS MoCAs members on messaging/communications, public outreach and civic education Technical advisory support on key topics such as women's participation and youth participation other marginalized groups (IDPs, special persons with disabilities and poor) to support MoCA and FMS MoCAs in their outreach to marginalized populations of Somalia Provide additional technical assistance and expertise as needed to MoCA and FMS MoCAs to support administration, procedures and modus operandi relating to public consultations as per request Develop public consultation strategy and programme Prepare, print and disseminate public consultation materials (including non-written materials) Conduct public consultations at all levels in all Regions at least once (interviews, public hearings, focus group discussions, community leaders and religious leaders meetings) Conduct public consultations with key groups and consultations based on specific thematic issues. Analyse public consultation data and prepare report – collate and synthesize views and draft reports from public consultations <p>Activity Result 3.3: Capacities of journalists and media to analyze and inform about constitutional issues enhanced and strategic partnerships established between the key players and media.</p> <ul style="list-style-type: none"> Provide constitution making training to central and regional media entities, journalists, editors, media house executives with a focus on ethical, objective and conflict sensitive reporting and conduct media monitoring Develop partnerships with radio and TV to run MoCA, OC and ICRC outreach activities 	<p>Strategy on public consultations; Reports/pictures from public consultations</p> <p>Internatak and third party monitoring reports.</p>	<p>3.1: Strategy on public consultations with special focus on marginalized groups (women, IDPs, youth, persons with disabilities) is not drafted</p> <p>3.2: No public consultation held in any region.</p>	<p>2016</p>	<p>3.1: Strategy on public consultations with special focus on marginalized groups (women, IDPs, youth, persons with disabilities) is under implementation.</p> <p>3.2: At least one public consultation held in each region.</p> <p>3.2(b). Revised Constitution printed and distributed in all regions and to all stakeholders</p> <p>3.2 (c). Independent review of draft amendments from inclusion and gender perspectives for OC/ICRC consideration</p> <p>3.2 (d) Partnerships with # channels / radio stations</p> <p>3.2 (e) Level of public/media debate on review and issues increased (e.g. # of radio episodes, # of talkshows)</p>	<p>Risks</p> <p>Politicization of the constitutional review process.</p> <p>Lack of coordination between key players</p> <p>Lack of political support from the government at federal and regional level.</p>
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<ul style="list-style-type: none"> Support journalists and media to serve as intermediaries between the review bodies and the population in order to allow for broad public dialogue and to make people's voices heard by the constitution-making bodies 	<p>Activity Result 3.4: CSOs are equipped with the necessary tools, instruments and capacity to effectively engage and participate in the constitutional review and implementation process.</p> <ul style="list-style-type: none"> Prepare detailed proposals pertaining to CSO involvement in the constitutional review process Trainings for CSOs on constitutional matters to enhance capacity for engaging in the constitutional review process Trainings for CSOs on monitoring and reporting on the constitutional review process Support exchange with civil society actors from the region to identify tools available to civil society during the constitutional review process Small grants programme for community based activities relating to constitutional awareness raising, outreach and participation for the constitution-making process 					
	<p>Activity Result 3.5: Women's participation and engagement in the constitutional review process strengthened.</p> <ul style="list-style-type: none"> Develop and implement a programme to promote gender equality issues in throughout the constitutional process and content, including providing capacity support and technical advice to women's advocates (Women's NGOs/CSOs) for engaging in the constitutional review process Provide grants to Women's groups Support independent research on specific interests by interest and marginalized groups (gender, vulnerability) Share best practices through exchange of information, support exchange of knowledge with women's advocates from the region Support women's advocates in prepare and making submissions to OC and ICRC Draft amendments reviewed from inclusion and gender perspectives 					
	<p>Activity Result 3.6: Youth's participation and engagement in the constitutional review process strengthened.</p> <ul style="list-style-type: none"> develop and implement a programme including an awareness-raising campaign to engage youth in the constitutional reform process, including outreach with Universities and through social media Work with Youth groups to deliver training on advocacy and other skills for engaging in the constitutional review process to ensure safeguarding their political and socio-economic rights in a revised Constitution Provide grants to Youth groups 					

	<ul style="list-style-type: none"> • Support independent research on specific interests by interest and marginalized groups (age, vulnerability) • Share best practices through exchange of information • Support Youth advocates in preparing and making submissions to OC and ICRC 					
	<p>Activity Result 3.7: Revised constitution is published and distributed in all Regions.</p> <p>Constitution will be published, printed and widely circulated in Somalia and to all stakeholders.</p>					

ANNEX II- MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year (in USD)			RESPONSIBLE PARTY	PLANNED BUDGET							
		2018	2019	2020 (Jan- Jun)		Funding Source	Budget Description	Amount (in USD)					
Output 1: Effective participation on the constitutional review process resolves key contentious issues on all levels.	Activity Result 1.1: Capacity of MoCA members and staff to effectively manage the process of consultations and negotiations strengthened.	387,388	416,708	397,500	UNDP MOCA	Donors (Norway, DFID, Switzerland, Denmark, Sweden)	71600- Travel	1,201,596					
	<ul style="list-style-type: none"> • Recruit and build the capacity of a team of constitutional experts fluent in English and Somali language to support MoCA • Conduct induction training for MoCA members on the goals and principles of constitution-making and the Somali constitutional process • Conduct trainings and thematic sessions with MoCA members on process issues and technical/substantive issues of constitution-making • Conduct induction training for MoCA members on negotiation, dialogue, mediation and conflict resolution • Conduct specific mediation trainings with respect to sensitive and contentious issues constitutional issues with a view to MoCA's role in different negotiation fora • Conduct specific trainings on budget management and resource mobilization • Support to soliciting of public feedback during consultative processes • Support preparation/collection of reports during various stages of consultative processes • Support to preparation and enactment of national referendum law • Support to preparation and holding of a public referendum on the constitution • Conduct induction training on constitutional review process for Secretariat staff • Provide ongoing capacity development to Secretariat staff to provide support to MoCA with a view to public outreach and communications • Provide ongoing capacity development to Secretariat staff to provide quality research, logistics and administrative services to members of MoCA 						71800-Contractual Services-Imp Partners		72100- Contractual Services-Companies	72200- Equipment & Furniture	72400- Communication	72800- Information Technology Equipmt	73200- Premises Alterations

	<p>Activity Result 1.2: Capacity of ICRC members and staff to effectively provide technical support to the ICRC strengthened.</p> <ul style="list-style-type: none"> Recruit and build the capacity of a team of constitutional experts fluent in English and Somali language to support ICRC Conduct induction training for new ICRC members and staff on the goals and principles of constitution-making and the Somali constitutional process Provide ongoing support to preparation of draft amendments/proposals and reports throughout the various stages of the review process Provide ongoing support to establishing a procedure to record, organize, analyze, and review submissions made by all role players and stakeholders, and translate them into draft constitutional text Provide ongoing capacity development to staff to provide legislative drafting and technical advice to OC Provide ongoing capacity development to staff with a view to public outreach, communications and consultations 	520,500	308,602	281,000	UNDP MOCA	Donors	71600- Travel 71800-Contractual Services- Imp Partners 72100- Contractual Services- Companies 72200- Equipment & Furniture 72400- Communication 72800- Information Technology Equipmt 73400- Rental & Maint of Other Equip 72500- Office Supplies 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	1,110,102
	<p>Activity Result 1.3: The capacities of the FMS and the Banadir Regional Administration to effectively contribute to the constitutional review process are strengthened.</p> <ul style="list-style-type: none"> Conduct seminars/workshops in each FMS and the Banadir Region on the constitutional review process, including the development of respective Action Plans and the selection of new members of ICRC from the Regional States Provide support to the establishment of Committees/Working Groups in each FMS and the Banadir Region responsible for the constitutional review process Conduct targeted trainings / seminars tied to critical chapters of the Constitution and contentious issues 	198,143	475,922	406,000	UNDP MOCA	Donors	71600- Travel 71800-Contractual Services- Imp Partners 72100- Contractual Services- Companies 72200- Equipment & Furniture 72400- Communication 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	1,080,065

<p>Activity Result 1.4: Political dialogue, negotiations and broad-based consensus building between all key players and relevant stakeholders involved in the constitutional review and implementation process enhanced.</p> <ul style="list-style-type: none"> • Support to negotiation and development of Workplan endorsed by all political stakeholders • Facilitate planning, logistical arrangements, travel, accommodation, facility management, security • Develop information and communications material to be used and distributed during the Convention • Manage public information and media recording facilities • Facilitate planning, logistical arrangements, travel, accommodation, facility management, protocol management and coordination of national dialogue events for the key political role players to meet, debate and negotiate • Technical advice available, including for developing schedule of consultative workshops and agenda of issues under consideration • Provide substantive and process expert support to mediate and facilitate the negotiations national dialogue events, as per request • Support compilation of results and reporting on Political Consultations between Federal Government and FMS and the Banadir Region • Facilitate planning, logistical arrangements and coordination of National Finalization Convention • Support drafting of final review report and incorporation of results from the national dialogue into the final draft constitutional amendments 	666,227	705,534	430,000	UNDP MOCA	Donors	75700- Training, Workshops and Conferences 74200 Audio Visual and Printing Production Costs 71800-Contractual Services-Imp Partners	1,801,761
<p>Activity Result 1.5: Harmonization of Federal Constitution and FMS Constitutions.</p> <ul style="list-style-type: none"> • Support harmonization of FMS Constitutions and Federal Constitutions through facilitating national roundtables and consensus-building workshops, including the development of an Action Plan • Provide constitutional expertise and technical advice throughout harmonization process to mediate and facilitate the negotiations • Provide technical and issues-based support to FMS MoCAs 			150,000	UNDP MOCA	Donors	71800-Contractual Services-Imp Partners 72200- Equipment & Furniture 72400- Communication 73200- Premises 72500- Office Supplies 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	150,000
Deployment of technical expertise	647,940	488,692	420,419	UNDP	Donors	61300-Salary Staff 71200- International Consultants 71400- Contractual Services – Individual 71800-Contractual Services-Imp Partners	1,557,051
Sub-Total for Output 1	2,420,198	2,395,458	2,084,919		Donors		6,900,575

	General Management Support (GMS)	169,376	169,149	147,522	UNDP	Donors	75100-Facilities and Administration	486,047
	Total for Output 1	2,539,574	2,564,605	2,232,441		Donors		7,336,622
Output 2	General population knowledge on the constitutional review process is enhanced.							
	Activity Result 2.1: An inclusive and transparent civic education process led by all mandated key players to lend legitimacy and credibility to the process developed and implemented.	97,464	126,796	189,055	UNDP MOCA	Donors	71800-Contractual Services-Imp Partners 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	413,315
	<ul style="list-style-type: none"> Recruit and build the capacity of a civic education team of experts fluent in English and the Somali language to support MoCA Conduct a civic and legal awareness baseline survey Identify and reach out to CSOs to conduct civic education Support MoCA, CO and ICRC to develop conflict and gender-sensitive civic education strategy and programme Prepare, print and distribute civic education materials, including the technical reports produced during the 9th Parliament (brochures, branded items, illustrations, etc.) and materials on the revised Provisional Constitution Design of website and conduct of web based consultations/dissemination of civic education materials 							
	Activity Result 2.2: CSO capacities to lead civic education process in the future strengthened.	86,100				Donors	74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences 72600- Grants	86,100
	<ul style="list-style-type: none"> Conduct training of trainers on civic education and public for MoCA, media and civil society Ongoing support to CSOs to conduct civic education on and disseminate amendment proposals Develop key materials to help guide CSO education outreach Support to provision of opportunities (online-platforms, roundtables, etc.) for Somalis to freely and openly discuss issues of concern to them and the linkages to the Constitution 							
	Deployment of technical expertise	144,567	31,608		UNDP	Donors	71200- International Consultants 71400- Contractual Services	176,175
	Sub-Total for Output 2	328,131	158,404	189,055				675,590
	General Management Support (GMS)	22,758	11,104	14,874	UNDP		75100-Facilities and Administration	48,736
	Total for Output 2	350,889	169,508	203,929				724,326

Output 3 Key actors implement outreach and strategy and civil society engagement in the constitutional review and implementation process.	Activity Result 3.1: MoCA outreach and dialogue capacities are strengthened. <ul style="list-style-type: none"> Recruit and build the capacity of stakeholder management, CSO engagement and public education programme teams of experts fluent in English and Somali language to support MoCA Conduct induction training for MoCA members on messaging/communications, public outreach and civic education Direct Support to marginalized groups women and youth with disabilities and IDPs to ensure effective direct engagement in the review process. Support to preparation of Draft Public Consultation Documents in cooperation with ICRC, OC and FMS MoCAs Support development of simple MoCA Communication & Messaging Strategy to explain the MoCA's work, manage public's expectation and ensure regular updates provided to public and stakeholders Support establishment and maintenance of the MoCA website and social media accounts 	4,000	48,195	12,000	UNDP/ MOCA	71800-Contractual Services-Imp Partners 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	64,195
	Activity Result 3.2: Inclusive and transparent public consultation process developed and implemented. <ul style="list-style-type: none"> Recruit and build the capacity of an experts' team fluent in English and Somali language for communications, research and legal advice to support the consultation process Conduct induction training for FMS MoCAs members on messaging/communications, public outreach and civic education Technical advisory support on key topics such as women's participation and youth participation other marginalized groups (IDPs, special persons with disabilities and poor) to support MoCA and FMS MoCAs in their outreach to marginalized populations of Somalia Provide additional technical assistance and expertise as needed to MoCA and FMS MoCAs to support administration, procedures and modus operandi relating to public consultations as per request Develop public consultation strategy and programme Prepare, print and disseminate public consultation materials (including non-written materials) Conduct public consultations at all levels in all Regions at least once (interviews, public hearings, focus group discussions, community leaders and religious leaders meetings) Conduct public consultations with key groups and consultations based on specific thematic issues. Analyse public consultation data and prepare report – collate and synthesize views and draft reports from public consultations 	80,459	92,962	277,000	UNDP/ MOCA	71800-Contractual Services-Imp Partners 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	450,421

	<p>Activity Result 3.3: Capacities of journalists and media to analyze and inform about constitutional issues enhanced and strategic partnerships established between the key players and media.</p> <ul style="list-style-type: none"> • Provide constitution making training to central and regional media entities, journalists, editors, media house executives with a focus on ethical, objective and conflict sensitive reporting and conduct media monitoring • Develop partnerships with radio and TV to run MoCA, OC and ICRIC outreach activities • Support journalists and media to serve as intermediaries between the review bodies and the population in order to allow for broad public dialogue and to make people's voices heard by the constitution-making bodies 	70,761	71,015	170,000	UNDP/ MOCA		74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	311,776
	<p>Activity Result 3.4: CSOs are equipped with the necessary tools, instruments and capacity to effectively engage and participate in the constitutional review and implementation process.</p> <ul style="list-style-type: none"> • Prepare detailed proposals pertaining to CSO involvement in the constitutional review process • Trainings for CSOs on constitutional matters to enhance capacity for engaging in the constitutional review process • Trainings for CSOs on monitoring and reporting on the constitutional review process • Support exchange with civil society actors from the region to identify tools available to civil society during the constitutional review process • Small grants programme for community based activities relating to constitutional awareness raising, outreach and participation for the constitution-making process 	63,836	54,156	60,000	UNDP/ MOCA		75700- Training, Workshops and Conferences 72600- Grants	177,992
	<p>Activity Result 3.5: Women's participation and engagement in the constitutional review process strengthened.</p> <ul style="list-style-type: none"> • Develop and implement a programme to promote gender equality issues in throughout the constitutional process and content, including providing capacity support and technical advice to women's advocates (Women's NGOs/CSOs) for engaging in the constitutional review process • Provide grants to Women's groups • Support independent research on specific interests by interest and marginalized groups (gender, vulnerability) • Share best practices through exchange of information, support exchange of knowledge with women's advocates from the region • Support women's advocates in prepare and making submissions to OC and ICRIC • Draft amendments reviewed from inclusion and gender perspectives 	47,235	50,960	42,000	UNDP/ MOCA	Donors	71800-Contractual Services-Imp Partners 72600- Grants 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	140,195

	<p>Activity Result 3.6: Youth's participation and engagement in the constitutional review process strengthened.</p> <ul style="list-style-type: none"> Develop and implement a programme including an awareness-raising campaign to engage youth in the constitutional reform process, including outreach with Universities and through social media Work with Youth groups to deliver training on advocacy and other skills for engaging in the constitutional review process to ensure safeguarding their political and socio-economic rights in a revised Constitution Provide grants to Youth groups Support independent research on specific interests by interest and marginalized groups (age, vulnerability) Share best practices through exchange of information Support Youth advocates in preparing and making submissions to OC and ICRC 	69,331	42,685	39,000	UNDP/ MOCA	Donors	71800-Contractual Services- Imp Partners 72600- Grants 74200 Audio Visual and Printing Production Costs 75700- Training, Workshops and Conferences	151,016
	<p>Activity Result 3.7: Revised constitution is published and distributed in all Regions.</p> <ul style="list-style-type: none"> Constitution will be published, printed and widely circulated in Somalia and to all stakeholders. 			292,031	UNDP	Donors	74200- 74200 Audio Visual and Printing Production Costs	292,031
	Deployment of technical expertise		25,178	23,630	UNDP		61300-Salary Staff 71200- International Consultants 71800-Contractual Services- Imp Partners	48,808
	Sub-Total for Output 3	335,622	385,151	915,661				1,636,434
	General Management Support (GMS)	21,083	27,553	70,313	UNDP		75100-Facilities and Administration	118,949
	Total for Output 3	356,705	412,704	985,974				1,755,383
Output 4 Project effectively managed	<p>Activity Result 4.1</p> <p>Project Staff Recruited Oversight through project boards Efficient project and operations support provided</p>	211,567	170,165	229,889	UNDP	Donors	61300- Salary Staff 71400- Contractual Services 71500- UN Volunteers	611,621
	Operations Management	46,272	31,483	24,000	UNDP	Donors	71600- Travel 72200- Equipment & Furniture 72400- Communication 72500- Supplies 74500- Misc. Expenses	101,755
	Audit	4,931	20,226	10,000	UNDP	Donors	74500- Misc. Expenses	35,157

	Direct Project Cost	548,276	412,911	338,026	UNDP	Donors	64300- Misc. Exp (DPC) 74500- Misc. Exp (DPC)	1,299,213
	<ul style="list-style-type: none"> • Security Support (@4%) • Monitoring, Evaluation and Oversight (@1%) • Communication Support (@1%) • Operations (Finance, HR, Procurement, ICT etc. (@4%) • Programme Oversight(@3%) 							
	Premises Cost	253,693	259,500	116,162	UNDP	Donors	73100- Premises	629,355
	Sub-Total for Output 4	1,064,739	894,285	718,077				2,677,101
	General Management Support (GMS)	74,601	65,965	54,751	UNDP	Donors	75100-Facilities and Administration	195,317
Total for Output 4	1,139,339	960,251	772,828				2,872,418	
	GRAND TOTAL	4,436,507	4,107,069	4,195,172				12,738,748