

Multi-Partner Trust Fund  
**UN Agency Annual Work Plan**  
 (13<sup>th</sup> request to MPTF)

	<p><b>Participating UN Organization:</b></p> <p>United Nations Industrial Development Organization</p>
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<p><b>List of countries:</b></p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p><b>Total additional budget: USD 317,790</b></p> <p>Additional budget – ODA: USD 317,790</p> <p>Additional budget – Non-ODA: USD 0</p> <p><b>Total Budget Approved:</b></p> <p><b>From ODA project</b></p> <p>Initial budget – ODA: USD 2,763,598</p> <p>Additional budget - ODA: USD 317,790</p> <p>New total ODA budget: USD 3,081,388</p> <p><b>From NON-ODA project</b></p> <p>Initial budget – Non-ODA: USD 493,912</p> <p>Additional budget – Non-ODA: USD 0</p> <p>New total Non-ODA budget: USD 493,912</p>

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2021</p> <p><b>Total duration (in months):</b> 54</p>
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<b>SIGNATURES</b>	
<b>Participating UN Organization</b>	
Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General	
Signature	 
Name of Agency: United Nations Industrial Development Organization	
Date & Seal	5/11/2020
<b>Management Board</b>	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal	Geneva 6/11/2020

Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization  
(UNIDO)

Activities under 2020-2021 Workplan (PART I for 2020 – 2021 work plan)

**A. ODA Project**

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

**Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.**

**Total direct costs: USD 20,000**

Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 20,000)

**Global**

**Podcast series on green economic recovery**

Contribute to the design, production and distribution of a podcast series on green economic recovery (12 episodes)

*Total direct cost: USD 5,000*

*Tentative date of completion: August 2021*

**A series of online workshops and peer-learning opportunities**

Contribute to the delivery of a series of online workshops and peer-learning opportunities to enable countries share their experiences in greening the recovery and learn about the latest ideas emerging from global policy research

*Total direct cost: USD 15,000*

*Tentative date of completion: June 2021*

**Outcome 4 Countries have improved their knowledge base for advancing IGE**

**Total direct costs: USD 50,000**

Output 4.1 – IGE Knowledge products generated and shared through North-South-South collaboration (USD 50,000)

**Global**

**Green recovery mechanism for SMEs and Industries**

Develop a set of guidelines for SMEs and industries, including policy suggestions for the government

*Total direct cost: USD 50,000*

*Tentative date of completion: January 2021*

**Project management**

**Total direct costs: USD 227,000**

**Brazil (Mato Grosso State)**

National PAGE Coordinator (salary and related cost)

*Total direct cost: USD 45,000*

**Brazil (Mato Grosso State)**

Overall coordination lead agency

*Total direct cost: USD 32,000*

**Targeted Technical Assistance provided by UNIDO**

*Total direct costs: USD 150,000*

**Sub-total Project Costs (under the ODA project): USD 297,000**

**Budget for Annex 1: Budget Revision with additional allocations (Part I for 2020-2021 work plan):**

UNIDO BUDGET Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part I) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP Part I) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	244,480	18,000	262,480	28,410		28,410
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	1,956,822	269,500	2,226,322	404,590		404,590
5. Travel	350,500		350,500	27,600		27,600
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	31,000	9,500	40,500	1,000		1,000
<b>Sub-Total Project Costs</b>	<b>2,582,802</b>	<b>297,000</b>	<b>2,879,802</b>	<b>461,600</b>	<b>0</b>	<b>461,600</b>
8. Indirect Support Costs** (7%)	180,796	20,790	201,586	32,312	0	32,312
<b>TOTAL</b>	<b>2,763,598</b>	<b>317,790</b>	<b>3,081,388</b>	<b>493,912</b>	<b>0</b>	<b>493,912</b>

\*\*The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.