


Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (16th request to MPTF)

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| | <p>Participating UN Organization:</p> <p>United Nations Industrial Development Organization</p> |
| <p>UN Agency Contact:</p> <p>Ozunimi Lilian ITI</p> <p>Address: Vienna International Centre, P.O. Box 300, Wagramerstrasse, 1400 Vienna</p> <p>Telephone: (+43) 1 26026 3491</p> <p>E-mail: O.ITI@unido.org</p> | <p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 105893</p> <p>MPTF number – Non-ODA project: 108027</p> |
| <p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p> | |
| | <p>Total additional budget: USD 674,100</p> <p>Additional budget – ODA: USD 567,100</p> <p>Additional budget – Non-ODA: USD 107,000</p> <p>Total Budget Approved: USD 5,167,289</p> <p>From ODA project</p> <p>Initial budget – ODA: USD 3,792,767</p> <p>Additional budget - ODA: USD 567,100</p> <p>New total ODA budget: USD 4,359,867</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 700,422</p> <p>Additional budget – Non-ODA: USD 107,000</p> <p>New total Non-ODA budget: USD 807,422</p> |

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| | <p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p> |
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| SIGNATURES | |
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| Participating UN Organization | |
| Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General | |
| Signature |  |
| Name of Agency: United Nations Industrial Development Organization | |
| Date & Seal: 12/05/2021 | |
| Management Board | |
| Name: Vice Director, Enterprises Department, ILO | |
| Signature |  |
| Chair, PAC Management Board | |
| Date & Seal | 14/05/2021 |

Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization (UNIDO)

A. ODA Project

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2020-2021 Workplan (PART III for 2020 – 2021 work plan)

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| Outcome 1 | Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration. |
| | Total direct costs: USD 30,000 |

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 30,000)

Thailand

Organize PAGE Inception meetings with key ministries, stakeholders, donors, relevant international organizations, organizing stakeholder workshops, and high-level lunching of PAGE by the ministers.

Total direct cost: USD 30,000

Tentative date of completion: July 2021

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| Outcome 3 | Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level. |
| | Total direct costs: USD 10,000 |

Output 3.1 - Capacity development support delivered to national institutions (USD 10,000)

Thailand

Develop case studies and training materials for capacity building for ministries and agencies on green and inclusive recovery based on evaluation results.

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)

Project management

Total direct costs: USD 150,000

Targeted Technical Assistance provided by UNIDO

Total direct cost: USD 150,000

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals/targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 195,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 185,000)

Burkina Faso

Assess the impact of the COVID-19 pandemic on businesses in the tourism sector and update the National Strategy on Sustainable Tourism.

Total direct cost: USD 30,000

Tentative date of completion: February 2022

Ghana

Conduct an assessment of how businesses are taking advantage of COVID-19 to innovate, generate green jobs and enhance growth using digital technologies and tools of Industry 4.0.

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Kazakhstan

Conduct analysis to identify and prioritise policies with sustainable recovery potential within the work on updating Kazakhstan Green Economy Concept (consider short, mid, long-terms greening potential).

Total direct cost: USD 30,000

Tentative date of completion: April 2022

Thailand

Evaluate the impacts of six government economic and social recovery projects on key selected SDGs, NDCs, and/or other global sustainability frameworks, provide technical advice and develop policy recommendations based on the results of each project evaluation.

Total direct cost: USD 90,000

Tentative date of completion: April 2022

Thailand

Develop a synthesis of policy guidance and implementation strategies considering the results from the evaluation of six projects, existing government-related plans and strategies, and UNDP's evaluation of the overall impact of Thailand's economic stimulus package.

Total direct cost: USD 15,000

Tentative date of completion: April 2022

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 10,000)

Thailand

Organize an international workshop to share Thailand's best practices and lessons learned on green recovery efforts

Total direct cost: USD 10,000

Tentative date of completion: April 2022

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|------------------|--|
| Outcome 2 | Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities. |
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Total direct costs: USD 105,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 80,000)

Indonesia

Develop an in-depth assessment on material efficiency, water use optimization and energy efficiency potential and draft policy recommendations for designing conducive mechanisms for businesses to adopt and implement circular economy strategies.

Total direct cost: USD 50,000

Tentative date of completion: April 2022

Mato Grosso

Undertake an economic analysis and modelling of post-pandemic scenarios focused on the Family Agriculture sector.

Total direct cost: USD 30,000

Tentative date of completion: April 2022

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 25,000)

Burkina Faso

Study on resource efficiency and waste management guidelines for businesses in Burkina Faso.

Total direct cost: USD 25,000

Tentative date of completion: February 2022

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 40,000

Output 3.2 - Nationally tailored training programs developed and delivered (USD 40,000)

Ghana

Provide training to at least 20 businesses / enterprises within the framework of the 1 District 1 Factory (1D1F) Policy of the Government on resource efficiency and sustainable production principles.

Total direct cost: USD 40,000

Tentative date of completion: April 2022

Sub-total Project Costs (under the ODA project): USD 530,000

Indirect Support Costs: USD 37,100

Total Costs ODA: USD 567,100

B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 100,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 100,000)

Barbados

Assess the impacts of COVID-19 on consumption patterns in Barbados with emphasis on energy, water, waste, and food, and conduct an assessment of COVID-19 impacts on waste streams.

Total direct cost: USD 30,000

Tentative date of completion: February 2022

Uruguay

Conduct a waste characterization assessment of by-products and current waste management strategies in the food system.

Total direct cost: USD 35,000

Tentative date of completion: February 2022

Uruguay

Support the development of the digitization process and identify a sub-sector to carry out a diagnosis and an action plan to improve efficiency and reduce environmental impact in the production process and/or commercialization.

Total direct cost: USD 35,000

Tentative date of completion: February 2022

Sub-total Project Costs (under the Non-ODA project): USD 100,000

Indirect Support Costs: USD 7,000

Total Costs Non-ODA: USD 107,000

Budget for Annex 1: Budget Revision with additional allocations (Part III 2020-2021, Part I 2021-2022, and additional support for green recovery):

| UNIDO BUDGET Revision (USD) | | | | | | |
|--|--------------------------------|---|------------------------------|------------------------------------|---|----------------------------------|
| CATEGORIES | Earlier Budget for ODA project | Additional Budget: (2020-2021 WP Part III; 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET | Total Budget for ODA project | Earlier Budget for NON-ODA project | Additional Budget: (2020-2021 WP; Part III, Green Recovery funds) NON-ODA BUDGET | Total Budget for NON-ODA project |
| 1. Staff and other personnel | 302,470 | 31,800 | 334,270 | 40,310 | 6,000 | 46,310 |
| 2. Supplies, Commodities, Materials | | | | | | |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | 2,000 | | 2,000 |
| 4. Contractual services | 2,815,882 | 471,100 | 3,286,982 | 577,690 | 87,000 | 664,690 |
| 5. Travel | 370,700 | 11,000 | 381,700 | 27,600 | | 27,600 |
| 6. Transfers and Grants to Counterparts | | | | | | |
| 7. General Operating and other Direct Costs | 55,590 | 16,100 | 71,690 | 7,000 | 7,000 | 14,000 |
| Sub-Total Project Costs | 3,544,642 | 530,000 | 4,074,642 | 654,600 | 100,000 | 754,600 |
| 8. Indirect Support Costs** (7%) | 248,125 | 37,100 | 285,225 | 45,822 | 7,000 | 52,822 |
| TOTAL | 3,792,767 | 567,100 | 4,359,867 | 700,422 | 107,000 | 807,422 |

**The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency’s regulations, rules and procedures.