

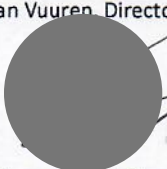




UN Agency Annual Work Plan
(14th request to MPTF)

	<p>Participating UN Organization:</p> <p>PAGE Secretariat / UNEP</p>
<p>UN Agency Contact:</p> <p>PAGE Secretariat / UNEP</p> <p>Mr. Asad Naqvi</p> <p>Address: 11-13 Chemin des Anemones, CH-1219 Chatelaine, Geneva, Switzerland</p> <p>Telephone: +41 22 917 8620</p> <p>Email: asad.naqvi@un.org</p>	<p>MPTF number – ODA project: 112015</p> <p>MPTF number – Non-ODA project: N/A</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD</p> <p>Initial budget – ODA: USD 442,980</p> <p>Additional budget – ODA: USD 321,000</p> <p>Additional budget – Non-ODA: N/A</p> <p>Total Budget Approved: USD</p> <p>From ODA project</p> <p>Initial budget - ODA: USD 442,980</p> <p>Additional budget - ODA: USD 321,000</p> <p>New total ODA budget: USD 763,980</p> <p>From NON-ODA project: N/A</p>

	<p>Duration</p> <p>Project Start Date: 1 September 2018</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 52 months</p>
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SIGNATURES	
Participating UN Organization	
Name of Representative: Mark Radka, Officer-in-Charge, Economy Division	
Signature 	
Name of Agency: United Nations Environment Programme	
Date & Seal 04 January 2021	
Management Board	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature 	
Chair, PAGE Management Board	
Date & Seal 7/01/2021	

UN Agency Work Plan

PAGE Secretariat - United Nations Environment Programme

Activities under Green Recovery Funding

A. ODA-Project

The following outputs and activities describe how UNEP will provide the PAGE Secretariat Services from the ODA project.

Project management

Total direct costs: USD 300,000
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PAGE Secretariat Services for Delivery of Green Recovery Programme

For the year 2021 and the first half of 2022, the PAGE Secretariat has taken on the additional portfolio of coordinating a green recovery support programme for PAGE countries, including the tasks listed below. The allocation will contribute to the PAGE Secretariat budget to increase its delivery capacity through consultant services and temporary staff positions.

- Ensure the review of country proposals and their quality considering defined selection criteria;
- Facilitate approval of country proposals involving PAGE Technical Team and Management Board and prepare related documentation;
- Provide substantive advice during work planning development and delivery, including participation in related calls, meetings, and consultations;
- Organize and oversee the process for the development of country workplans and related UN agency workplans for the disbursement of related funds;
- Secure monitoring and reporting on green economic recovery work supported by PAGE and integrate this work into regular annual reporting and country logical frameworks;
- Develop communication and outreach material and web stories on the green recovery work;
- Facilitate the relationship with the PAGE Trust Fund, funding partners and other relevant initiative on green recovery work and prepare regular updates;
- Support the development of proposals for global work that further advances green recovery work in PAGE countries;
- Facilitate a platform for UN RCO economists across PAGE countries to exchange ideas on how the UN can influence the socio-economic response to covid-19 for a green and inclusive economic recovery; and
- Coordinate a PAGE mechanism that mobilizes the expertise of economic policy advisors - composed of individuals, think tanks institutions and existing networks of economists - to complement and guide PAGE work in greening the economic recovery.

Total Direct Cost: USD 300,000

Tentative date of completion: June 2022

Non-ODA-Project (Barbados and Uruguay)

N/A

Budget for Annex 1: Budget allocations for PAGE Secretariat (green recovery funding, 2021-2022):

CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP) ODA BUDGET	Total Budget for ODA Project	Total Budget for NON ODA project
1. Staff and other personnel	300,000	180,000	480,000	
2. Supplies, Commodities, Materials				
3. Equipment, Vehicles, and Furniture (including Depreciation)	14,000		14,000	
4. Contractual services	100,000	120,000	220,000	
5. Travel				
6. Transfers and Grants to Counterparts				
7. General Operating and other Direct Costs				
Sub-Total Project Costs	414,000	300,000	714,000	
8. Indirect Support Costs** (7%)	28,980	21,000	49,980	
TOTAL	442,980	321,000	763,980	

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures