






# PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

Multi-Partner Trust Fund  
**UN Agency Annual Work Plan**  
 (14<sup>th</sup> request to MPTF)<sup>1</sup>

	<b>Participating UN Organization:</b>  UNEP
<b>UN Agency Contact:</b>  Fulai Sheng  Address: Chemin des Anemones 11-13, CH-1219 Chatelajne, Geneva, Switzerland  Telephone: +41 22 91 78168  Email: fulai.sheng@un.org	<b>For budget request indicate MPTF project numbers:</b>  <b>MPTF number – ODA project: (TO BE NEWLY CREATED)</b>  <b>MPTF number – Non-ODA project: (TO BE NEWLY CREATED)</b>
<b>List of countries:</b>  ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand  Non-ODA Countries: Barbados, Uruguay	
	<b>Total additional budget: USD 408,205</b>  <b>Total Budget Approved:</b> <b>From ODA project</b> Initial budget - ODA: USD 0 Additional budget - ODA: USD 408,205 New total ODA budget: USD 408,205 <b>From NON-ODA project</b> Initial budget – Non-ODA: USD 0 Additional budget – Non-ODA: USD 0 New total Non-ODA budget: USD 0

<sup>11</sup> The activities and related allocations in this UN agency workplan were already approved under the PAGE overall workplans 2020-2021. Activities were originally planned to be delivered from funds already held by UNEP (outside the PAGE MPTF) which now experience some constraints in terms of overall availability of funds and distribution along budget categories. UNEP with this submission requests to change the funding source for the activities by using MPTF funding for selected activities implemented under UNEP lead. These funds complement the other sources that UNEP still holds directly (outside of PAGE MPTF) in 2021.

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> 1 January 2021</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 24</p>
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<b>SIGNATURES</b>	
<b>Participating UN Organization</b>	
Name of Representative:	Mark Radka, Officer-in-Charge, Economy Division
Signature	
Name of Agency:	United Nations Environment Programme
Date & Seal	05 January 2021
	
<b>Management Board</b>	
Name:	Vic van Vuuren, Director, Enterprises Department, ILO
Signature	
Chair,	PAGE Management Board
Date & Seal	7/01/2021

**Annex 1: UN Agency Work Plan – United Nations Environment Programme**  
**Activities under 2020-2021 Workplan (Part I for 2020-2021 work plan)<sup>2</sup>**

**A. ODA Project**

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the ODA project.

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities</b>	<b>Total direct costs: USD 60,000</b>
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Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 60,000)

**Indonesia**

Inform the development of a national strategy on food loss and waste

*Total direct cost: USD 60,000*

*Tentative date of completion: December 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>	<b>Total direct costs: USD 30,000</b>
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Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 30,000)

**Global**

**Podcast series on green economic recovery**

Contribute to the design, production and distribution of a podcast series on green economic recovery (12 episodes)

*Total direct cost: USD 5,000*

*Tentative date of completion: August 2021*

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<sup>2</sup> These UNEP-led activities were already approved by the Management Board on 14 August as part of the 13<sup>th</sup> request for disbursement for PART I for the 2020-2021 workplan. The submission to the MPTF Office is done to replace source of funding. For the delivery of these activities, UNEP will use of funds from PAGE MPTF instead of the remaining EC funds directly held by UNEP as was originally planned.

**A series of online workshops and peer-learning opportunities**

Contribute to the delivery of a series of online workshops and peer-learning opportunities to enable countries share their experiences in greening the recovery and learn about the latest ideas emerging from global policy research

*Total direct cost: USD 25,000*

*Tentative date of completion: June 2021*

**Outcome 4 Countries have improved their knowledge base for advancing IGE**

**Total direct costs: USD 96,000**

Output 4.1 – IGE Knowledge products generated and shared through North-South-South collaboration (USD 96,000)

**Global**

**4<sup>th</sup> PAGE Ministerial Conference 2021/8<sup>th</sup> GGKP Annual Conference in Dubai**

Preparatory work for PAGE Ministerial Conference, including hiring of conference coordinator

*Total direct cost: USD 76,000*

*Tentative date of completion: July 2021*

**COVID-19 Inclusive Green Economy (IGE) Response Modelling**

Provide technical and operational coordination including a set of technical comments

*Total direct cost: USD 20,000*

*Tentative date of completion: January 2021*

**Project management**

**Total direct costs: USD 195,500**

**India**

National PAGE Coordinator – related office cost

*Total direct cost: USD 13,500*

**India**

Overall coordination lead agency

*Total direct cost: USD 32,000*

**Targeted Technical Assistance provided by UNEP**

*Total direct costs: USD 150,000*

**Sub-total Project Costs (under the ODA project): USD 381,500**

**Indirect Support Costs: USD 26,705**

**Total Costs ODA: USD 408,205**

**Budget for Annex 1: Budget allocations for 2020-2021 Work plan – Part 1**

CATEGORIES	(2020-2021 Part 1 WP) ODA BUDGET Name of Agency: UNEP	Total Budget for ODA project	(2020-2021 Part 1 WP) NON-ODA BUDGET Name of Agency: UNEP	Total Budget for NON-ODA project
1. Staff and other personnel	150,000	150,000	0	0
2. Supplies, Commodities, Materials	0	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0
4. Contractual services	151,500	151,500	0	0
5. Travel	6,500	6,500	0	0
6. Transfers and Grants to Counterparts	60,000	60,000	0	0
7. General Operating and other Direct Costs	13,500	13,500	0	0
<b>Sub-Total Project Costs</b>	<b>381,500</b>	<b>381,500</b>	0	0
8. Indirect Support Costs** (7%)	26,705	26,705	0	0
<b>TOTAL</b>	<b>408,205</b>	<b>408,205</b>	0	0

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.