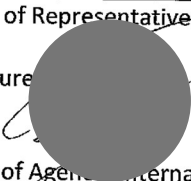
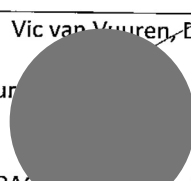


Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (18th request to MPTF)

	<p>Participating UN Organization: International Labour Organization (ILO)</p>
<p>UN Agency Contact: Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org</p>	<p>For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105826 MPTF number – Non-ODA project: 107669</p>
<p>List of countries: ODA Countries: Argentina, Brazil (Mato Grosso), Burkina Faso, China (Jiangsu Province), Ghana, Guatemala, Guyana, India, Indonesia, Kazakhstan, Kyrgyz Republic, Mauritius, Mongolia, Morocco, Peru, Senegal, South Africa, Thailand Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 541,436 Additional budget – ODA: USD 541,436 Additional budget – Non-ODA: USD 0</p> <p>Total Budget Approved: USD 7,128,753</p> <p>From ODA project Initial budget – ODA: USD 6,004,488 Additional budget – ODA: USD 541,436 New total ODA budget: USD 6,545,924</p> <p>From NON-ODA project Initial budget – Non-ODA: USD 582,829 Additional budget – Non-ODA: USD 0 New total Non-ODA budget: USD 582,829</p>

	<p>Duration Project Start Date: June 2017 Project End Date: 31 December 2023 Total duration (in months): 78</p>
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SIGNATURES	
Participating UN Organization	
Name of Representative: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Name of Agency: International Labour Organization	
Date & Seal	28/03/2022
Management Board	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAG Management Board	
Date & Seal	28/03/2022

Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the **ODA project**.

Activities under 2021-2022 Workplan (PART II for 2021 – 2022 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned economic and development planning and financing.	Total direct costs: USD 22,000
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Output 1.2 - Public, private, and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 22,000)

Argentina

Participate in joint technical missions of UN agencies to support inter-ministerial planning and coordination activities.

Total direct cost: USD 7,000

Tentative date of completion: July 2022

Argentina

Implement a National Tripartite Dialogue on Just Transition which will also encompass findings from the thematic studies conducted by PAGE in Argentina.

Total direct cost: USD 15,000

Tentative date of completion: November 2022

Outcome 2	Countries implement evidence-based sectoral and thematic reforms and programmes in line with national and sub-national IGE priorities.	Total direct costs: USD 145,000
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Output 2.1: Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 132,000)

Argentina

Conduct a feasibility study on developing local green labour markets in partnership with local government and selected enterprises (locality to be selected).

Total direct cost: USD 75,000

Tentative date of completion: December 2022

Guatemala

Analyse the potential for green jobs in the cacao and tourism sectors' value chains.

Total direct cost: USD 57,000

Tentative date of completion: December 2022

Output 2.2 – Support sectoral and/or thematic policies, strategies, programmes, and plans that draw on results from diagnostics, assessments, and policy analysis and/or are designed with advisory support (USD 13,000)

Guatemala

Provide guidance on the incorporation of Just Transition approaches into the updating of Guatemala's NDC

Total direct cost: USD 13,000

Tentative date of completion: September 2022

<p>Outcome 3 Individuals and institutions representing public, private, social partners, civil society groups and stakeholders have acquired capacities needed to advance IGE approaches at the regional, national, and sectoral levels.</p> <p style="text-align: right;">Total direct costs: USD 30,000</p>

Output 3.2 - (Sub)nationally tailored training programmes with clear and measurable learning outcomes developed and delivered (USD 30,000)

Argentina

Implement the second phase of training on modelling the impact of the country's NDCs on the labour market.

Total direct cost: USD 15,000

Tentative date of completion: August 2022

Argentina

Organise capacity building workshops focused on raising awareness and implementing the recommendations of the Green Employment Strategy for subnational jurisdictions (participating provinces and municipal jurisdictions to be selected).

Total direct cost: USD 15,000

Tentative date of completion: October 2022

Outcome 4 National and regional stakeholders, including green economy champions, decision-makers, practitioners, and youth representatives, access and apply knowledge for advancing IGE

Total direct costs: USD 38,015

Output 4.2 IGE South-South and Triangular events and dialogues organised to promote knowledge-sharing and debate on IGE (USD 8,015)

Global

UNEA-5.2 2022

Prepare a social media post, organize briefing meetings with panellists and organizers (PAGE, ITC-ILO) and provide moderation for the PAGE @ UNEA-5.2 side-event

Total direct cost: USD 3,300

Tentative date of completion: March 2022

Global

UNEA-5.2 2022

Host the virtual event on Zoom and provide supply simultaneous translation services in for French, English and Spanish (in partnership with ITC-ILO)

Total direct cost: USD 4,715

Tentative date of completion: March 2022

Output 4.5 Targeted national awareness-raising activities implemented and/or tools developed (USD 30,000)

Argentina

Develop a section dedicated to disseminating information on green jobs and youth into the Ministry of Labour's employment platform, "Portal Empleo".

Total direct cost: USD 15,000

Tentative date of completion: August 2022

Argentina

Integrate the green jobs indicators, developed with PAGE's support in 2021, and reporting into the Ministry of Labour's employment platform, "Portal Empleo".

Total direct cost: USD 15,000

Tentative date of completion: July 2022

Project management

Total direct costs: USD 121,000

Argentina

National PAGE Coordinator salary and related cost

Total direct cost: USD 73,000
Tentative date of completion: December 2022

Argentina

Overall coordination lead agency
Total direct cost: USD 32,000
Tentative date of completion: December 2022

Thailand

Overall coordination lead agency
Total direct cost: USD 16,000
Tentative date of completion: December 2022

Activities under 2022-2023 Workplan (PART I for 2022-2023)

Project management

Total direct costs: USD 150,000

Targeted technical assistance provided by ILO

Total direct cost: USD 150,000

Sub-total Project Costs (under the ODA project): USD 506,015

Indirect Support Costs: USD 35,421

Total Costs ODA: USD 541,436

Budget for Annex 1: Budget Revision with additional allocations (Part II 2021-2022, Part I 2022-2023):

ILO Budget Revision (USD)						
CATEGORIES	Earlier Revised* Budget for ODA project	Additional Budget: (2021-2022 WP Part II; 2022-2023 WP Part I) ODA BUDGET	Total Budget for ODA project	Earlier Revised* Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	1,574,083	271,000	1,845,083	16,600		16,600
2. Supplies, Commodities, Materials				0		0
3. Equipment, Vehicles, and Furniture (including Depreciation)	7,000	0	7,000	0		0
4. Contractual services	2,642,521	153,015	2,795,536	335,307		335,307
5. Travel	260,907	7,000	267,907	13,541		13,541
6. Transfers and Grants to Counterparts	0		0	0		0
7. General Operating and other Direct Costs	1,127,160	75,000	1,202,160	179,252		179,252
Sub-Total Project Costs	5,611,671	506,015	6,117,686	544,700		544,700
8. Indirect Support Costs** (7%)	392,817	35,421	428,238	38,129		38,129
TOTAL	6,004,488	541,436	6,545,924	582,829		582,829

* With the 18th request for fund transfer, the ILO has made a budget revision for the funds already received up to and including the 17th transfer of funds (without increase in budget). The column for 'earlier revised budget' in the 18th request shows the reallocated budget by UNDG budget categories. The additional funds for the 18th request are allocated in the column 'additional budget' and the new totals for the UNDG budget categories are shown in the column 'total budget'.

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.