



UN COVID-19 Response and Recovery  
Multi-Partner Trust Fund

Submission Form for Programme/Budget Revision  
COVID-19 Response and Recovery Fund

Part A: Programme Summary (To be completed by the RCO)				
Date of Submission:	23.03.2021			
Country/Region:	Côte d'Ivoire			
RCO Contact:	Owo Virginie Niangoran			
List of RUNOs:	UNICEF, UNDP, FAO, UNODC			
Programme Title:	SUPPORT TO THE GOVERNANCE OF THE OVERALL NATIONAL RESPONSE AND ASSISTANCE TO POPULATIONS MADE VULNERABLE BY THE COVID-19 CRISIS			
Total Approved Budget: (COVID-19 MPTF funds only)	1 000 000 \$			
Duration:	Starting Date:	15-Jul-2020	Completion Date:	31-Mar-2021

1. Type of Programme or Budget Revision Requested

- Change of programme scope (submit revised ProDoc and Budget)  
 Budget revision (submit revised Budget)  
 Extension of project duration (submit updated Budget, if different)

New completion date: 30-Septembre-2021

2. Reason revision is being requested:

There was a significant delay in the implementation of certain activities by the Ivorian Government, which are prerequisites for those under the responsibility of FAO:

i) The identification process of beneficiary producers of the two sectors (Rubber and Oil Palm) has been delayed and its completion is announced by the end of March 2021; as a result, the lists of producers and regions have not yet been provided to FAO as of 16.03.2021;

ii) The disbursement process, set up by the government for the beneficiary producers, is slow to be put in place; as a result, cash transfers to producers have not yet started, and could, according to the estimates of the leaders from the sectors, continue until the end of June 2021. By considering one (1) more month to deal with errors and unforeseen events, realistically, the completion of the transfer operations is expected by July 2021.

In view of the above, the audit of transfers cannot be done within the initial agreed and planned time schedule. In this context, FAO has only achieved what it is possible: drafting ToRs for the various studies, setting up a mechanism for collecting complaints from producers, identifying the audit firm, regular meetings with the line ministries and partners to discuss the difficulties and proposed solutions to overcome them, validation of the mechanisms proposed by the umbrella organizations for cash transfers to targeted producers, etc.

Considering that, without an extension of the project until **September 30, 2021**, it will be difficult to achieve the expected deliverables. The new, revised timetable is attached.

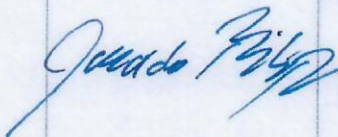




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3. Documents Attached:

- Revised Budget (for change in budget)
- Revised Programme Document (for change in programme scope)

Part B: Signature (To be completed by ALL Recipient UN Organizations)			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
FAO			Gaiji, Samy François, Représentative
UNICEF			Marc Vincent, Representative
UNODC		24 March 2021	Amado Philip de Andrés Regional Director
UNDP			Carol Flore-Smerezniack, Representative
On behalf of the UN Resident Coordinator:			
UN RCO			Philippe Poinot Resident Coordinator





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<b>Part B: Signature</b> (To be completed by ALL Recipient UN Organizations)			
<b>On behalf of Recipient UN Organizations:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/Title</b>
FAO		24/03/2021	Gaiji, Samy François, Représentative
UNICEF		25/3/2021	Marc Vincent, Representative
UNODC			Amado Philip de Andres, Regional Director
UNDP		25/03/2021	Carol Flore- Smerezniack, Representative
<b>On behalf of the UN Resident Coordinator:</b>			
UN RCO		25/3/21	Philippe Poinot Resident Coordinator



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<b>Part C: Administrative Review</b> <i>(To be completed by the Fund Secretariat)</i>	
<input type="checkbox"/>	Revision requiring Special Designate' s approval
4. Comments by the Fund Secretariat:	
5. Recommendation by the Fund Secretariat:	

<b>Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF</b> <i>(To be completed by the Secretariat)</i>	
<input checked="" type="checkbox"/>	Approve
<input type="checkbox"/>	Approve with modification/condition
<input type="checkbox"/>	Defer
Comments (if any):	
Secretary-General's Designate for the COVID19 MPTF, Mr. Jens Wandel	
Signed .....	4-12-2021 .....
Signature	Date





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**Annexe 1 : Plan de travail révisé**

Chaine de résultats	Dates prévues initiales	Dates révisées
<b>Outcome 1</b> : Des institutions efficaces, responsables et transparentes sont renforcées		
<b>Output 1.1</b> : un mécanisme national de suivi stratégique pour le suivi et l'atténuation des effets socio-économiques de la COVID-19 sur la filière hévéa et palmier à huile est contrôlé et renforcé		
1.1 Vérifier les procédures de décaissement qui seront mise en place par les filières palmier à huile et hévéa	15 sept. 2020 – 15 oct. 2020	1 <sup>er</sup> Juillet 2021 – 31 Août 2021
1.2 Développer des outils de suivi et de rapportage	15 sept. 2020 – 30 oct. 2020	15 Mai 2021 – 30 Juin 2021
1.3 Organiser des enquêtes d'analyse de l'évolution de l'impact de la COVID-19	15 sept. 2020 – 15 nov. 2020	15 Mai 2021 – 15 Juillet 2021
<b>Output 1.2</b> : Renforcer le système de gestion de crise du pays et renforcer le système de ciblage pour l'inclusion des groupes marginalisés		
2.1 Vérifier l'identification, le profilage et le ciblage des petits producteurs de caoutchouc et de palmiers à huile en tenant compte des exigences de genre	1 <sup>er</sup> sept. 2020 – 30 sept. 2020	1 <sup>er</sup> Mai 2021 – 31 Mai 2021
2.2 Mettre en place un mécanisme de recours pour les bénéficiaires qui en ferait la demande afin d'assurer que personne ne soit laissée de côté	1 <sup>er</sup> oct. 2020 – 30 nov. 2020	Réalisé
2.3 Conduire et analyser le système de gestion des crises du pays, y compris le relèvement et	21 sept. 2020 – 30 nov. 2020	21 Mai 2021 – 28 Juillet 2021



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proposer des mesures pour son renforcement		
<b>Output 1.3:</b> Mécanisme de Suivi de l'impact des mesures prises est développé		
3.1 Mettre un mécanisme de transferts monétaires aux petits producteurs ciblés	1 <sup>er</sup> oct. 2020– 31 déc. 2020	Réalisé
3.2 Elaborer et mettre en place une base de données des interventions	12 oct. 2020 – 15 déc. 2020	15 Juin 2021 – 28 Juillet 2021