

### Project Document Revision Cover Page

**Project Title:** The Lion's Share COVID-19 Response Small Grants- Resilience in Wildlife Communities

**Project Number:** 22952

**Implementing Partner:** UNOPS

**Start Date:** 10 Oct 2020 **End Date:** 30 April 2022

**PAC Meeting date:**

#### Brief Description

This project is currently being implemented in 9 countries- South Africa, Zambia, Ecuador, Sri Lanka, Nepal, Bhutan, Mongolia, Uganda and Namibia. The grant resources allocated to each country were committed and projects are under implementation with the majority of planned project activities taking place in 2021. October 9 2021 was the planned end date for the project, however all countries have experienced delays due to:

1. The ongoing COVID-19 pandemic and related national lockdowns, travel restrictions and supply chain impacts. This has impacted in-person trainings, access to goods and services and other project activities.
2. Project approval delays
3. Fund disbursement delays

While noting the above challenges, the majority of projects are due to be successfully completed by December 2021, and a few countries have requested extensions to 1<sup>st</sup> quarter 2022. Based on these reasons a 6 month project extension is being requested until **30 April 2022** to facilitate the completion of all SGP projects.

**Request:** project timeline extension to 30 April 2022

Contributing Outcome (UNDAF/CPD, RPD or GPD): n/a	<b>Total resources required:</b> <sup>1</sup>	n/a	
	<b>Total resources allocated:</b>	<b>UNDP TRAC:</b>	n/a
		<b>Donor:</b>	1765 MPTF
		<b>Government:</b>	n/a
		<b>In-Kind:</b>	n/a
	<b>Unfunded:</b>		
Indicative Output(s) with gender marker <sup>2</sup> : n/a			

Agreed by (signatures)<sup>2</sup>:

UNDP	Implementing Partner
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<sup>1</sup> Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

<sup>2</sup> Note: Adjust signatures as needed

<sup>2</sup> The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)

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Date: 15-oct-2021	Date: 22-Oct-2021

## Annex 1

### 1. Total Budget

UNDG BUDGET CATEGORIES	Lion's Share Contribution Total USD
1. Staff and other personnel	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles, and Furniture (including Depreciation)	
4. Contractual services	
5. Travel	
6. Transfers and Grants to Counterparts	\$176,600
7. General Operating and other Direct Costs (M&E + Project Opening Fee)	<b>\$16,000</b>
<b>Total Direct Costs</b>	<b>\$192,600</b>
8. Indirect Support Costs (UNOPS 7%)	\$13,482
<b>TOTAL Costs</b>	<b>\$206,082</b>