

Peacebuilding Fund Project Progress Report



**PEACEBUILDING
FUND** 

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to keshni.makoond@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
 Annual
 Final
 Other

Date of submission of report *

2022-06-16

Name and Title of Person submitting the report *

Eva Bounegru, UNDP Project Manager, UN Joint Programme on Elections Support

Name and Title of Person who approved the report *

Joerg Stahlhut, Programme Advisor

Have all fund recipients for this project contributed to the report?

*

yes

no

Did PBF Secretariat review the report?

*

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

yes

no

Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?

*

yes no

Please select the geographical region in which the project is implemented

- Asia and the Pacific Central & Southern Africa East Africa
 Europe and Central Asia Global Latin America and the Caribbean
 Middle East and North Africa West Africa

Country of project implementation *

- Ethiopia Kenya Madagascar
 Somalia South Sudan Sudan
 Other, Specify

Other, please specify *

Project Title *

- 00130612: Bridging the "Youth Gap" – Strengthening Community-Based Reintegration Mechanisms – A IOM/UNICEF Partnership for Community Youth and Youth Formerly Associated with Al-Shabaab
- 00114230: Dhulka Nabaada (The Land of Peace): Supporting Land Reform in Somalia
- 00118835: Improving psychosocial support and mental health care for conflict affected youth in Somalia: a socially-inclusive integrated approach for peace building
- 00113082: Leveraging the Strength of Women in Peace Building and Promoting Gender Sensitivity in the National Programme on Disengaged Combatants
- 00130704: Making Space for Peacebuilding: Strengthening Participation and Safety of Women Activists and Journalists in South West state and Jubaland, Somalia
- 00113980: Midnimo II (Unity) - Support for the attainment of durable solutions in areas impacted by displacement and returns in Galmudug and Hirshabelle States
- 00113011: PBF Secretariat
- 00118131: Prevention of child recruitment and community-based reintegration of children formerly associated with armed forces and groups
- 00129735: Promoting Inclusive Action in Peacebuilding (PIAP Initiative)
- 00096601: Support for Somalia Reconciliation Conferences
- 00129368: Support Political Transition in Somalia
- 00119246: Support to mechanisms to prevent and manage conflict during elections
- 00118635: Support to National Independent Electoral Commission (NIEC) Electoral Dispute Resolution Mechanisms
- 00113565: Support to stabilization phase 2 (2S2II)
- 00113621: Supporting reconciliation and state-building processes
- 00129369: Women, Peace and Protection Programme
- 00119317: Youth Building Peace in Somalia
- Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date *

2019-12-13

Project end Date *

2022-02-28

Has this project received an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Will this project be requesting an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Is funding disbursed either into a national or regional trust fund *

- yes
 no

If yes, please select which *

- National Trust Fund
 Regional Trust Fund

Recipients

Is the lead recipient a UN agency or a non UN entity? *

- UN entity
 Non-UN Entity

Please select the lead recipient *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
 UNICEF: United Nations Children's Fund
 OHCHR: Office of the United Nations High Commissioner for Human Rights
 UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
 UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
 FAO: Food and Agriculture Organization WFP: World Food Programme
 UNHABITAT: United Nations Human Settlements Programme
 UNESCO: United Nations Educational, Scientific and Cultural Organization
 UNEP: United Nations Environment Programme ILO: International Labour Organization
 WHO: World Health Organization PAHO/WHO
 UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
 UNOPS: United Nations Office for Project Services
 UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
 UNDPO Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- No other recipients
 Yes, other UN recipients only
 Yes, other non-UN recipients only
 Yes, both UN and non-UN recipients

Please select other UN recipients recipients *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UN Department of Peace Operations Other, Specify

Other, Please specify *

Please select other non-UN recipients

- | | | |
|--|--|--|
| <input type="checkbox"/> Action Aid | <input type="checkbox"/> The African Centre for the Constructive Resolution of Disputes (ACCORD) | |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD) | | |
| <input type="checkbox"/> American Friends Service Committee (AFSC) | <input type="checkbox"/> Avocats Sans Frontières | |
| <input type="checkbox"/> Avocats Sans Frontières Belgium | <input type="checkbox"/> Avocats sans frontières Canada | <input type="checkbox"/> Christian Aid Ireland |
| <input type="checkbox"/> CARE International UK | <input type="checkbox"/> The Carter Center, Inc. | |
| <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF | <input type="checkbox"/> COIPRODEN | |
| <input type="checkbox"/> Concern Worldwide | <input type="checkbox"/> CORDAID | <input type="checkbox"/> CORD Burundi |
| <input type="checkbox"/> DanChurchAid | <input type="checkbox"/> Fundación Estudios Superior (FESU) | <input type="checkbox"/> Fund for Congolese Women |
| <input type="checkbox"/> Fundación Mi Sangre (FMS) | <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH) | |
| <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP) | <input type="checkbox"/> HELVETAS Swiss Intercooperation | |
| <input type="checkbox"/> Humanity & Inclusion (HI) | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) | |
| <input type="checkbox"/> International Alert | <input type="checkbox"/> Interpeace | <input type="checkbox"/> Kvinna till Kvinna Foundation |
| <input type="checkbox"/> Life and Peace Institute (LPI) | | |
| <input type="checkbox"/> (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar | | |
| <input type="checkbox"/> Mercy Corps | <input type="checkbox"/> MSIS-TATAO | <input type="checkbox"/> Norwegian Refugee Council (NRC) |
| <input type="checkbox"/> ONG AZHAR | <input type="checkbox"/> OXFAM | <input type="checkbox"/> Peace Direct |
| <input type="checkbox"/> PNG UN Country Fund | <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez | |
| <input type="checkbox"/> Sampan'Asa Momba ny Fampanandrosoana (SAF/FJKM) | <input type="checkbox"/> Saferworld | |
| <input type="checkbox"/> Search for Common Ground (SFCG) | <input type="checkbox"/> SismaMujer | <input type="checkbox"/> Tearfund |
| <input type="checkbox"/> Trocaire | <input type="checkbox"/> World Vision International | <input type="checkbox"/> World Vision Myanmar |
| <input type="checkbox"/> ZOA | <input type="checkbox"/> Other, Please specify | |

Other, Please specify

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	2500000	2500000	2222169.41	88.89%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **88.89%**. Can you confirm that this is correct? *

Correct Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)?

19.44

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 486000**. Can you confirm that this is correct?

Correct Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 431989.73**. Is this correct?

Correct Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.

The templates for the budget are available [here](#)

Financial Report_ Elections Security_15 June_EB-12_19_12.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- If relevant, please include any COVID-19 related considerations, adjustments and results and respond to section IV. **(This section is optional)**

Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 1500 characters including spaces.

The Project has been completed, hence not without significant challenges related to the restrictions imposed by the widespread outbreak of COVID , elevated levels of insecurity and direct attacks on the electoral process , persistent political disputes between the Federal Government of Somalia (FGS) and Federal Member States (FMS) leadership and within the FGS leadership which at times resulted in violence, continual delays with the electoral process and supply chain delays. The major component of this Project was the provision of equipment to establish 12 Joint Operations Centers (JOCs), one in each elections center/city, and a National Joint Operations Centre (NJOC). A significant feature of this Project was the establishment of a Women's Situation Desk (WSD) in each JOC. IESG advocated strongly for inclusion of 30% women on the staff allocated to each JOC. FBA developed the training plan with supporting material for WSD staff training and funded and delivered the training to all WSD staff centrally in Mogadishu over 13-10 September 2021 with support and assistance by the IESG project team. 50% of all the WSD staff in all the JOCs who attended the training were women, and this was the only training activity that all JOCs were represented together.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY; (1500 character limit)

At the conclusion of this Project, all 12 JOCs have been provided with new capacity to plan and coordinate elections security to better prevent and manage electoral violence. This capacity is expected to remain in place within the security institutions, and as staff expertise develops it will contribute to improved planning and coordination of other security operations besides elections including routine security operations, disaster relief operations, and joint operations with other security forces around the country. The Project also introduced a new focus on the protection of women by the security forces for the elections which is essential for other security operations as well as for future regional and national elections. It has introduced, for the first time, a WSD in each JOC to ensure that reports and complaints of violence against women are received and properly responded to by security forces in a timely manner and to help to sensitize the importance of community policing to de-escalate and prevent electoral violence. This needs to be regarded as an enduring and challenging endeavor noting that this Project is helping to build awareness on the importance of addressing violence against women during elections. The Project has enhanced and modernized the communications capacity of the Somali Police to enable improved command and control of the Somali police. All of this bodes well for reforming and modernizing Somali police for ongoing security operations including for future national and sub-national elections.

IESG will support an elections security lessons learned workshop at which all the lessons can be identified and discussed, and reported on, so the improvements can be made and that mistakes will not be repeated.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have *

1 2 3 4 5 6 7 8 more than 8.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

The delivery of safe, inclusive, credible and transparent elections in 2020/2021

Outcome 2:

Outcome 3:

Outcome 4:

Outcome 5:

Outcome 6:

Outcome 7:

Outcome 8:

*

Additional Outcomes

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

*

Outcome 1:

The delivery of safe, inclusive, credible and transparent elections in 2020/2021

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

With the demise of the NESTF and its Secretariat in May 2021, the same support was offered to the NESC Secretariat (two people) within the OPM and some Project support was provided for meetings and related activities through a Letter of Agreement (LoA) with the OPM. The LoA was instituted to encourage the NESC to meet regularly, to allow for rapid support to the NESC meetings, and to avoid any suggestion that NESC meetings could not be held due to insufficient resources. The NESC met only twice, on 13-15 July and virtually on 2 October 2021. UN Police and AMISOM Police commissioners were invited to attend the meetings to ensure international partner coordination and support. The NESC issued a Federal Elections Security Plan and a revised budget for elections security, however the budget was not funded. FMSs and Banadir prepared their operational security plans for the elections and deployed their security forces. Despite significant challenges, all of the JOC equipment was procured and delivered to the JOC beneficiaries. The beneficiary Somali police appointed a named Focal Point for each JOC to receive and sign for the JOC equipment. All JOCs were set up with staff assigned. Training of JOC staff was completed by AMISOM and Somali Police trainers for all JOCs except Garbahaarey. Project support was provided to AMISOM to translate and print AMISOM training manuals and SOPs in Somali. AMISOM shared an Elections Security Training Manual and the training materials that enabled Somali trainers to deliver JOC training where AMISOM was not present. Additional training was offered and delivered by AMISOM Police in the main, funded by the Project. A summary of the training is given on page 6.

The JOCs are at different stages of development with some fully operational, some partially operational, and some who are not operational. The reasons for this are linked to the challenges that have been highlighted above. A summary of the current status of the JOCs is given on page 7. In Garbahaarey the political and security tensions prevented agreement for final location for the elections and for the training to proceed, and the AMISOM police trainers did not want to deploy there until the situation was resolved. The situation remained unresolved at the time that this Project ended. However, staff from Garbahaarey JOC attended WSD and intelligence training.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

IESG advocated for the inclusion of 30% women on the staff for each of the JOCs. The JOC staff lists indicated that four JOCs have 30% or more women, seven JOCs have 20-25% women, and one has 15%. It is worth noting that all WSDs in each JOC have 50% or more women.

A significant feature of this Project has been the establishment of a WSD in each JOC. The idea of establishing WSDs was taken up by IESG in 2020 after discussions with the Folke Bernadotte Academy (FBA), the Swedish government agency for peace, security and development, which had approached IESG about the possibilities of working together to promote gender sensitive election security planning. In early 2021, FBA and IESG together developed a full concept for the WSDs to be embedded in the JOCs. This concept was further developed, socialized and shared with the NESTF Secretariat and other stakeholders in elections security, and has been generally well received. FBA developed the training plan with supporting material for WSD staff training and delivered the training to all WSD staff centrally in Mogadishu over 13 – 10 September 2021 supported and assisted by IESG Project staff. FBA has advised that it will continue to support, train and develop WSDs after the elections in the operational JOCs starting in Puntland.

Outcome 2:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 3:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 4:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 5:

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

*

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 6:

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

*

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 7:

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

*

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 8:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome *

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» Outcome 1: The delivery of safe, inclusive, credible and transparent elections in 2020/2021

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
1.1	# Staff appointed and resources as per plan # Issued as per plan	0	100% (30% women)	Staff and office allocated to NESTF Secretariat. Office equipped to function. National elections security Plan. Election security budget.	9 staff including 4 women (33%) allocated to NESTF with office space in Police HQ. Office furniture, stationery & computers provided. Secretariat functioned well hosting 4 NESTF meetings with minutes issued and drafted a National Elections security Plan and budget. NESC with existing staff (2) replaced NESTF Secretariat. Hosted two meetings and issued a Federal Elections Security Plan and revised budget.	The NESTF was established, and the Secretariat equipped with technical and logistical support provided by the Project and was functioning well. Following a decision of the National Consultative Council, it was replaced by the NESC with a two-person Secretariat. The NESC issued a Federal Elections Security Plan and a revised budget for elections security to be funded by candidates' fees and topped up by the FGS.

<p>1.2</p>	<p>NJOC is staffed, trained and resourced enabling it to function.</p>	<p>No experience of a NJOC</p>	<p>A functioning NJOC</p>	<p>NJOC office space allocated and resourced. Staff assigned. Staff trained.</p>	<p>Procurement action completed and all items handed over. Staff assigned. Staff trained.</p>	<p>IESG developed and implemented a JOC Equipment Rollout Plan that was approved by the NESTF Secretariat. NJOC has allocated office space which was also refurbished by IESG as an additional support activity and to encourage the SPF to operationalize the NJOC. Staff were assigned and a Focal Point received and signed for their JOC equipment. The tactical radio system was installed. Initial JOC staff training completed but NJOC did not participate in additional training.</p>
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1.3	SJOC are staffed, trained and resourced enabling it to function.	No experience of SJOCs	6 functioning SJOC	SJOCs office space allocated and resourced. Staff assigned. Staff trained.	As above	IESG developed and implemented a SJOC Equipment Rollout Plan approved by the NESTF Secretariat. SJOCs allocated office space, staff were assigned, and Focal Points received and signed for their JOC equipment. The tactical radio systems were installed except in Kismayo. SJOC staff training has been completed.
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» Outcome 2:

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
2.1						
2.2						
2.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
3.1						
3.2						
3.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
4.1						
4.2						
4.3						

» Outcome 5:

Outcome 5	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
5.1						
5.2						
5.3						

» Outcome 6:

Outcome 6	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
6.1						
6.2						
6.3						

» Outcome 7:

Outcome 7	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
7.1						
7.2						
7.3						

» Outcome 8:

Outcome 8	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
8.1						
8.2						
8.3						

If the project has more than 8 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes *

PART III: Cross-Cutting Issues

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc.

Please limit your response to 3000 characters including spaces.

IESG will support an elections security lessons learned workshop. This will be a collaborative and productive workshop by and for technical security experts at which all the lessons can be identified and discussed, and reported on, so the improvements can be made and that mistakes will not be repeated.

In a few sentences, explain whether the project has had a positive *human impact*. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces.

This is an optional question. You may leave it unanswered if not relevant(2000 character limit)

IESG advocated for the inclusion of 30% women on the staff for each of the JOCs. The JOC staff lists indicated that four JOCs have 30% or more women, seven JOCs have 20-25% women, and one has 15%. It is worth noting that all WSDs in each JOC have 50% or more women.

A significant feature of this Project has been the establishment of a WSD in each JOC. The idea of establishing WSDs was taken up by IESG in 2020 after discussions with the Folke Bernadotte Academy (FBA), the Swedish government agency for peace, security and development, which had approached IESG about the possibilities of working together to promote gender sensitive election security planning. In early 2021, FBA and IESG together developed a full concept for the WSDs to be embedded in the JOCs. This concept was further developed, socialized and shared with the NESTF Secretariat and other stakeholders in elections security, and has been generally well received. FBA developed the training plan with supporting material for WSD staff training and delivered the training to all WSD staff centrally in Mogadishu over 13 – 10 September 2021 supported and assisted by IESG Project staff. FBA has advised that it will continue to support, train and develop WSDs after the elections in the operational JOCs starting in Puntland.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 1000 characters including spaces.

UNDP has contracted a Third-Party Monitoring (TPM) service provider to conduct monitoring and evaluation of various projects. The TPM exercise for Q1 and Q2 has been completed and a report received.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

yes

no

Please provide a brief description *

Please limit your response to 3000 characters including spaces.

Has the project launched perception surveys or other community-based data collection? *

yes

no

Please provide a brief description *

Please limit your response to 3000 characters including spaces.

» Evaluation

Has an evaluation been conducted during the reporting period? *

yes

no

Evaluation budget (in USD): *

30000

If project will end in next six months, describe the evaluation preparations

Please limit your response to 3000 characters including spaces.

A Plan has been submitted to UNDP and PBF for M&E for Q3 of 2021.

» Catalytic Effect

Catalytic Effect (financial): Has the project led to additional funding from other sources? *

yes

no

If yes, how many additional grants or donors has the project leveraged? *

1

Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.

Please enter each funding agent and their contributions separately

Name of Funder *

UNSOM Trust Fund for Peace and Reconciliation in Somalia

Amount in USD *

148649

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

No catalytic effect

Some catalytic effect

Significant catalytic effect

Very Significant catalytic effect

Don't Know

Too early to tell

Please describe how the project has had a (non-financial) catalytic effect *

Please limit your response to 3000 characters including spaces.

The JOC is a new capability for the Somali Police and represents a big step towards modernization. JOC staff will require further training and development after the elections to realize the potential that the JOCs offer. IESG has already proposed donor support through the Joint Police Program (JPP). FBA funded and led the WSD training which was attended by WSD staff from every JOC. The development of the WSDs added value to the Project with the FBA situating its assistance within its larger engagement on women and security. FBA intends to continue to support the training and development of WSD staff starting with Puntland where the JOCs are fully operational and the WSDs have been active.

PART IV: COVID-19

Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.

This section is optional. You can leave it blank if not relevant

Monetary adjustments:

Please indicate the total amount in USD of adjustments due to COVID-19:

Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:

Please limit your response to 3000 characters including spaces.

Please select all categories which describe the adjustments made to the project (and include details in general sections of this report):

- Reinforce crisis management capacities and communications
- Ensure inclusive and equitable response and recovery
- Strengthen inter-community social cohesion and border management
- Counter hate speech and stigmatization and address trauma
- Support the SG's call for a global ceasefire
- None
- Other (please describe):

Other, Please describe

If relevant, please share a COVID-19 success story of this project (i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.)

Please limit your response to 3000 characters including spaces.

A significant feature of this Project was the establishment of a Women's Situation Desk (WSD) in each JOC. The idea of establishing WSDs was taken up by IESG in 2020 after discussions with the Folke Bernadotte Academy (FBA), the Swedish Government Agency for Peace, Security and Development, which had approached IESG about the possibilities of working together to promote gender sensitive election security planning. In early 2021, FBA and IESG together developed a full concept for the WSDs to be embedded in the JOCs. This concept was further developed, socialized and shared with the NESTF Secretariat and other stakeholders in elections security, and has been generally well received. FBA developed the training plan with supporting material for WSD staff training and funded and delivered the training to all WSD staff centrally in Mogadishu over 10 – 13 September 2021 supported and assisted by IESG. FBA is continuing to support, train and develop WSDs JOCs in Puntland. This bodes well for the protection of women for future regional and national elections. The procurement and rollout of JOC equipment was undertaken during the period of considerable constraints caused by COVID-19, supply chain challenges, a worsening security situation and heightened political tensions. These constraints curtailed staff movement to undertake routine tasks to inspect, package, and handover Project-funded equipment. This left few people available to undertake the manual labour, and a special mention goes to the UK military officers assigned to work with IESG who checked, documented, and packed all the overseas-sourced and other JOC equipment, and arranged for it to be delivered to UN air movement control agency (MOVCON) to transport it to the beneficiaries. Thereafter, the Project staff were very active in liaising with counterpart Somali beneficiaries, through virtual meetings and only a few face-to-face meetings, to ensure equipment delivery and accountability, and coordinate the training. Virtual meetings became necessary and have been successfully undertaken to avoid face-to-face meetings which the stakeholders have embraced well and are now routine. While the international partners were used to virtual meetings, they represented a new experience for many Somali counterparts who slowly and progressively became more adept. This will enhance future stakeholder engagement and meetings where insecurity and other constraints prevent face-to-face meetings.

Another successful aspect of the Project was the acquisition, training, and installation of the two modern tactical radio systems within a constrained environment.

Are there any other issues concerning project implementation (related to COVID-19 or not) that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)

Please limit your response to 3000 characters including spaces.

Final Steps

- **Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.**
- **A dialogue box will appear: Please select the A4 size and portrait orientation.**
- **Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)**
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Anupah Makoond keshni.makoond@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.
