



Empowered lives.
Resilient nations.

Project Document Revision Cover Page

Somalia

Project Title: Support to Aid Management and Coordination in Somalia
Project Number: 00116132 and 00117249
Output Number: 00113390, 00122909 and 00114120, 00122910
Implementing Partner: UNDP
Responsible Party: Aid Coordination Unit/Office of the Prime Minister - FGS
Start Date: 1 November 2018
End Date: 31 December 2020
PAC Meeting date: 5 December 2018

Brief Description

The present amendment adjusts Project Document's activities and budget in line with the 2020 action plan approved by the project board on 17 June, which adjusts project activities in 2020 in order to address implementation constraints associated to measures taken to contain the expansion of the Covid-19 virus.

The amendment, which continues to be in line with the main objective of the project:

- ✓ adds new output for activities to respond to COVID-19;
- ✓ introduces new funds of EUR181,817.00 (USD195,196.19) received from MPTF, being a contribution from the Government of Italy to cover payment of salary arrears of ACU Federal Member States Focal Points in 2019;
- ✓ updates project's results framework to include a more detailed list of indicators and targets

The project budget has been increased from USD 5,327,210.85 to USD 5,522,407.04

Expected UNDAF/CP Outcome(s): Countries have strengthened Institutions to progressively deliver universal access to basic services

Expected CPD Output(s): Output 2.1: Core functions of government ensure effective efficient transparent and accountable government management.

Gender Marker: GEN1

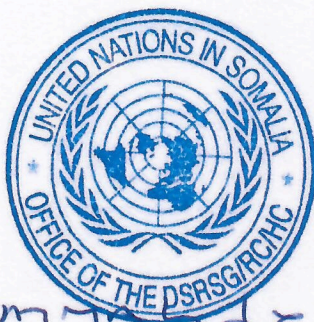
Total resources required: USD 5,522,407.04
Total allocated resources: USD 3,806,670.12

- Regular: USD 0.00
- Other: USD 3,806,670.12
 - o MPTF USD 1,028,139.86
 - o DFID USD 1,278,530.26
 - o USAID USD 1,500,000.00

Unfunded budget: USD 1,715,736.92
In-kind Contributions _____

Digitally signed by
Jacqueline Olweya
DN: cn=Jacqueline
Olweya, o=UNDP
Somalia,
ou=Programme,
email=jacqueline.olwey
a@undp.org, c=SO
Date: 2020.07.30
17:25:38 +03'00'

Agreed by UNDP
Jacqueline Olweya
Resident Representative OIC



Agreed by the UN Integrated Office
Adam Abdelmoula
Deputy Special Representative of the Secretary
-General/Resident and Humanitarian Coordinator

Agreed by the Office of the Prime Minister
HE Mahdi Mohammed Gulaid
Acting Prime Minister



Agreed by the Ministry of Planning,
Investment and Economic Development
Abdikadir Adan
Permanent Secretary

Updated Work Plan January-December 2020

Indicative Activities	Description	A/C Code	A/C Category	Unit cost	Qty	Months rates	2020
Activity 1.1. Review Aid Coordination Architecture	Review Aid Coordination arrangements	71200	International Consultant	1,000	1	30	30,000.00
	Review Aid Coordination arrangements	71300	National Consultants	300	1	100	30,000.00
	Bank charges	74000	Misc-Operat Expenditures	0			450.00
	TOTAL 1.1:						60,450.00
Activity 1.2: ACU support	FMS liaison officers (retroactive salary payment)	71300	Contractual Services-Imp Partner	4,000	6		161,439.00
	Administration & finance officer	71300	Contractual Services-Imp Partner	4,000	1	12	48,000.00
	SPF (HLFP) and SDRF Officer	71300	Contractual Services-Imp Partner	4,000	1	12	48,000.00
	Logistics Officer	71300	Contractual Services-Imp Partner	3,000	1	12	36,000.00
	Pillar Support Officers (only one officer to be paid in 2020)	71301	Contractual Services-Imp Partner	2,500	4	12	30,000.00
	Administration assistant	71300	Contractual Services-Imp Partner	1,500	1	12	18,000.00
	ICT assistant	71301	Contractual Services-Imp Partner	1,500	1	12	18,000.00
	Missions abroad	71600	Travel	1,000	1	4	5,000.00
	Missions Somalia	71600	Travel	1,325	1	5	6,625.00
	Workshops	72100	Training, Workshops and Confer	300	1	8	2,400.00
	Supplies, stationary, other operational costs	74000	Misc-Operat Expenditures	500	1	12	6,000.00
	Vehicle maintenance & fuel	74000	Misc-Operat Expenditures	200	1	12	2,400.00
	Communication	74000	Misc-Operat Expenditures	1,200	1	12	14,400.00
	Miscellaneous	74000	Misc-Operat Expenditures	1,250	1	12	15,000.00
	Bank charges	74000	Misc-Operat Expenditures	0			6,168.96
TOTAL 1.2:							417,432.96
Activity 1.3 Facilitation of participation of FMS representatives in federal aid coordination structures (includes coordination and logistical support for Covid-19 response in 2020)	Travel for participation of FMS in meetings of SDRF aid coordination bodies (consider inglimitations to movement and physical gatherings due to Covid-19 crisis)	71600	Travel			36,735	36,735.00
	Accommodation of FMS participants to meetings of aid coordination bodies&organization of those meetings (considering limitations to movement&physical gatherings due to Covid-19 crisis)	75700	Training, Workshops and Confer			137,676	137,676.41
	Travel (transport of medical equipment to FMS - Covid-19 response	71600	Travel			143,400	143,400.00
	Provision of food to medical doctors responding to Covid-19	72100	Contractual Services-companies	45	48	26	56,160.00
	Materials (awareness Covid-19)	74200	Printing and Publications			3,640	3,640.00
	Bank charges	74000	Misc-Operat Expenditures	0			5,664.17
TOTAL 1.3:							383,275.58
Activity 1.5 Development and Implementation of Standard Operating Procedures and Government Guidance on Aid Coordination	International consultant	71200	International consultant	1,000	1	30	30,000.00
	Local consultant	71300	National Consultants	300	1	100	30,000.00
	Technical assistance	72100	Contractual Services-companies	500	1	152	76,150.00
	Bank charges	74000	Misc-Operat Expenditures	0			1,592.25
TOTAL 1.5:							137,742.25
TOTAL OUTPUT 1							998,900.79
GMS							79,912.06

							TOTAL OUTPUT 1 + GMS	1,078,812.85
Activity 2.2 Monitoring of NPS implementation, MAF & UCS Roadmap	Technical assistance	72100	Contractual Services-companies	500	1	60	30,000.00	
	Bank charges	74000	Misc-Operat Expenditures	0			450.00	
	TOTAL 2.2							30,450.00
Activity 2.3. Monitoring of Aid Flows and Acquisition of the AIMS	Review AIMS	71200	International consultant	1,000	35		35,000.00	
	Workshops	72100	Contractual Services-companies	200	1	12	18,240.00	
	Bank charges	74000	Misc-Operat Expenditures	0			273.60	
	TOTAL 2.3							53,513.60
TOTAL OUTPUT 2							83,963.60	
GMS							6,717.09	
TOTAL OUTPUT 2 + GMS							90,680.69	
TOTAL OUTPUTS 1&2							1,169,493.54	
Activity 3.1. Project management, support and oversight of the JP	Portfolio Manager 20%	61300	Salary & Post Adj Cst-IP Staff	340,045	1	12	68,009.00	
	Programme Officer (P3)	61300	Salary & Post Adj Cst-IP Staff	265,395	1	12	265,395.00	
	National Project staff	71400	Contractual Services - Individ	45,000	2	12	90,000.00	
	Project Operational support staff	61300 71400	Salary & Post Adj Cst-IP Staff	233409, 24813	2	12	71,495.00	
	Travel UN staff	71600	Travel	500	4	2	24,000.00	
	Training UN staff	75700	Training, Workshops and Confer	500	4	12	24,000.00	
	Equipment UN staff	72200	IT Equipment	2,000	4		8,000.00	
	Audit	74100	Audit	10,000	1	1	10,000.00	
	Evaluation	74100	Evaluation	60,000	1	1	60,000.00	
	TPM	74100	TPM	20,000	1	1	20,000.00	
	Rental	73100	Rental&Maintenance – Premises				87,917.55	
	Supplies	72500	Supplies	100	3	12	7,800.00	
	Sundry	74000	Misc-Operat Expenditures	0			11,049.25	
	DPC	64300	DPC		13.0		237,968.92	
TOTAL OUTPUT 3							985,634.72	
GMS							78,850.78	
TOTAL OUTPUT 3 + GMS							1,064,485.50	
TOTAL PROJECT BUDGET							2,233,979.04	

Updated Results Framework

AID COORDINATION PROJECT – M&E Framework

Indicator	Target	Responsible	Source	Comments
IMPACT LEVEL: Somali owned aid coordination and management that supports state building priorities, contributes to stability and responds to citizen needs				
A better managed, more capable, and more accountable Somali aid coordination and management function that supports statebuilding priorities, contributes to stability and responds to citizen needs	Perceived functioning, performance and impact of aid architecture showing a positive trajectory	ICT	Annual satisfaction survey to be circulated in Nov 2020	Annual survey to be conducted
OUTCOME: Capacity for aid coordination processes is improved and increasingly Somali owned and led				
Stable and representative participation of FGS and FMS government, Private Sector and Civil Society, as well as international community representatives at SDRF meetings	ICT/ACU tracks and analyses consistency of participation in SDRF SC and PWG meetings	ICT/ACU	Attendance record	ACU to analyse attendance sheets immediately after each meeting and consolidate information
Level of international donor financing channelled through SDRF funds (%)	<ul style="list-style-type: none"> - FGS annually tracks share of donor financing channelled through the SDRF; - Discussions on requirements to increase donor financing through SDRF result in an increase in proportion of funds channelled through SDRF 	ICT/MOPIED	Aid flow analysis, AIMS, SDRF administrators' reports	
Level of adherence to SDRF Operations Manual (% of PWGs)	Sector WGs fully adhere to SDRF Operations Manual by the end of the project	PWG Core Group to monitor ICT/ACU to consolidate information	Assessment of achievement of agreed milestones	As the Operational Manual is being adjusted once aid architecture is endorsed, it is proposed that an assessment is made in Q4 to measure the extent into which Sector WGs operationalize the Ops Manual
Existence of tools and plans for development financing diversification	At least one plan for diversified funding sources for aid coordination and/or increased sustainability developed by the end of the project	ICT to guide	Funding sources diversification plan	

Sustainability of Somali aid coordination function	ACU salaries/costs transition from UNDP support onto the government budget	ACU	Plan for improved economic sustainability of the ACU	To be prepared by ACU/OPM
Refined aid architecture agreed upon and operational	Plan for operationalization of the aid architecture put in place and under implementation	FGS, ICT	Forward looking calendar, reports, materials and minutes of meetings	Forward looking calendars developed by the ICT and Sector Working Groups
Capacity of the aid coordination system to work remotely	By the end of the project, core meetings, including SDRF and thematic working groups, have been taking place remotely and are inclusive of FMS	ICT/ACU	Tracking of number of meetings held online	ICT to track participation after each meeting, and type of meeting held
Perception of the extent into which ACU/OPM has been perceived to have played a role in improving the aid architecture	Positive perception of the role if the ICT in improving the aid architecture	ICT	Perception survey to be carried out in November	To be measured by the annual perception survey run by FGS with UNDP/UN IO support
OUTPUT 1: Strengthened Effectiveness and Coordination through the SDRF Aid Architecture				
Sub-output 1.1. SDRF progressively shifts towards a more efficient and strategic decision-making body				
Frequency of briefings to PWG core group members on all aspects of the revised aid architecture	PWG core group members briefed on all aspects of the refined aid architecture once a year	ICT	Presentation and minutes of briefings	
Percentage of aid architecture fora that comply with agreed core requirements for effective management and strategic-focused management	By the end of the project 80% of aid architecture fora comply with agreed minimal core requirements for effective and strategic-focused management	ICT/Sector Working Groups/JSC Secretariat/Gender, HHRRs & Inclusiveness WG Secretariat	Consolidated tracking sheets	Milestones/targets in Annex 1 Milestones/targets in Annex 2
Issues relevant to FMS are increasingly considered in the SDRF	Each FMS report back on challenges and progress made against components of Sector WGs Work Plans which are relevant for them at least once a year	ICT	Meeting minutes	Since the activity of Sector Working Groups of the refined aid architecture is being activated in July frequency of reporting back of FMS to the groups has been changed from 2 to 1; ICT will agree with FMS members on topics/challenges to be raised by FMS in the meetings
Somali Partnership Forum organized regularly in a successful manner	At least one successful SPF held in 2020 with UNDP/UN Integrated Office playing a supporting role	ICT	SPF documents and reports	Frequency of celebration of SPF is annual, as agreed by the FGS and international community in 2019

*Successful refers to effectively reviewing progress against the MAF and sets priorities for the next 12 months				
Sub-output 1.2. National capacity for aid management and coordination enhanced				
National stakeholders trained satisfactorily on relevant topics which enhance institutional capacity for effective aid management and coordination	All training activities conducted follow recommendations highlighted in Third Party Monitoring exercise	ICT, UNDP/UN IO	Training satisfaction assessments Training reports	Training topics to be agreed upon
Standard Operating Procedures (SOPs) and/or guidance packages for improved aid management developed	At least 4 Standard Operating Procedures are documented and rolled out with clear role and responsibility distribution, with associated comprehensive guidance packages (when required)	ICT, UNDP/UN IO	SOPs/Guidance packages	Focus themes agreed upon. Preference for concise, practical documents
OUTPUT 2: Monitoring NPS, MAF, UCS implementation				
MOPIED and ACU have the capabilities to monitor NPS implementation	At least 1 aid coordination workshop organized per year in line with need	ICT, UNDP/UN IO	Workshops reports	Themes/focus to be agreed upon based on need
Progress on MAF implementation regularly monitored and reported	<ul style="list-style-type: none"> - 2 MAF progress reports reported per year - Newly agreed process for monitoring the Mutual Accountability Framework - Assessment of the engagement process carried out (quality and timeliness of outputs) 	MAF Task Force, ICT, Sector WGs	MAF progress reports	Given that the Somali aid architecture will resume activities in June/July, one MAF report is expected to be developed in 2020
Aid flows analysed and reported regularly	<ul style="list-style-type: none"> - At least 1 annual progress report produced for aid flows per year - 80% of implementing partners update data in the system at least once a year 	MOPIED UN IO	Aid flow reports	
AIMS is operational by the end of 2019		MOPIED, UN IO	AIMS	

Annex 1 – Requirements for effective functioning of Sector/Thematic WGs

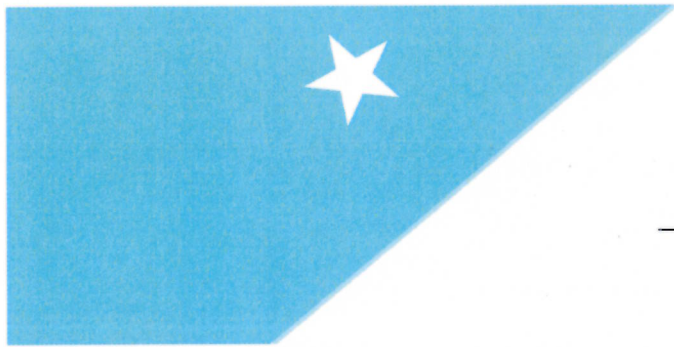
Indicator	Target	Responsible	Source	Comments
Contribution to a more strategic SDRF				
Improved planning, monitoring and evaluation through effective AWP management	Once Aid Architecture is endorsed, Sector Working Groups develop work plans and start operationalization, including regular contribution to setting MAF milestones for 2021, review of progress of implementation of NDP, analysis of aid flows, and prioritization of unmet needs and actions by which these can be met	Sector Working Groups co-chairs, ICT	Thematic Working Groups work plans	ICT to follow up with PWG core teams, send reminders in advance of deadline, and provide guidance if needed.
	Sector WGs track progress of implementation against agreed Work Plans targets by the end of the year	Sector WGs Core Groups, ICT	Report of progress of implementation of Sector WG work plans	Progress report of Sector Working Groups to be issued by the end of the year, and not twice a year (given that aid architecture is resuming activity in June/July 2020)
Effective contribution to the MAF	MAF updated formally annually	<ul style="list-style-type: none"> - MAF Task Force to coordinate - ICT to consolidate contributions from WGs - WGs to provide inputs regularly 	MAF updates	
	Plan for collection of inputs from PWGs for the MAF developed and adhered to ensure sufficient consultation in line with the SPF	MAF Task Force ICT	Plan	
Improved linkage between PWGs and SDRF SC	At least 1 agenda item per PWG per year escalated by PWGs to SDRF agenda as guided by MAF progress assessments	<ul style="list-style-type: none"> - ICT to follow up with PWG and SDRF co-chairs - ICT/ACU to keep record 	Record by the end of the year of number of items for each PWG escalated to SDRF for high level discussion	
Improved management of PWG activity				
PWG coordination meetings satisfactorily organised	Less than 5% of PWG meetings are rescheduled less than 2 weeks before they are meant to be handled	ICT/ACU	Meeting records	ICT to collect statistics
	PWG forward looking calendars for 2020 developed in July/August and updated on online platform	- Sector WG Core Groups to prepare calendars	Sector WG forward looking agendas	Given that the aid architecture is resuming activity in June/July 2020, forward looking agendas for the rest

		- ICT to ensure timely delivery of calendars, consolidate and disseminate them		of 2020 are expected in July/August, and not in January
	Improved information management and communications:			
	ACU develops and manages website to post SDRF information	ACU, UNDP/UN IO	Website	This option may or may not be implemented, depending on result of consultations on how to set up an improved online comms/collaborative framework
	All documents circulated in meetings are compiled and archived, and those of general interest publicly shared	ICT/ACU	ICT archives	ICT/ACU to monitor performance
	All meetings have minutes made, which are circulated within one week of each meeting and posted to the ACU Google Drive	ICT/ACU	Meeting minutes	ICT/ACU to monitor performance
	Improved logistics and day-to-day management of SDRF			
	Check lists for preparation and follow up of actions for PWG meetings developed and used	ICT/ACU	Check lists	ICT/ACU to monitor performance
	Booking of meeting rooms and required equipment in advance of meetings (including preparation of online meetings when they occur)	ICT/ACU	Regular tracking	ICT/ACU to monitor performance
	Mailing lists for PWG members are updated on the ACU Google Drive after each meeting	Sector WG Core Groups ICT	Mailing lists	ICT/ACU to monitor performance
	Meeting invitations and supporting documents sent at least one week before meetings and posted to ACU Google Drive	ICT/ACU	Meeting invitations Supporting documents for meetings	ICT/ACU to monitor performance

Annex 2 – Requirements for effective functioning of the SDRF SC

Indicator	Target	Responsible	Source	Comments
Contribution to a more strategic SDRF				
Improved forward looking planning	Annual SDRF Steering Committee calendar of meetings developed, and communicated at the beginning of each year, updated on a quarterly basis and adhered to at least 75% of the time barring unforeseen circumstances	<ul style="list-style-type: none"> - ICT to draft, update and monitor implementation - SDRF core group to approve agenda and updates, and oversee implementation 	Calendar	ICT and SDRF core team will ensure that SDRF forward looking agenda provides space to discuss on PWG updates, MAF reviews, updates of SDRF funds and non-SDRF portfolios and UCS
SDRF SC periodically informed of SDRF funding windows' overall pipelines and delivery performance	Each SDRF funding window present overall pipeline and delivery performance twice a year	ICT/ACU	Presentations Minutes SDRF meetings	ICT and SDRF co-chairs to include presentations in SDRF SC calendar
SDRF SC periodically informed of donor overall pipelines and delivery performance	International donor portfolio presented to SDRF SC once a year, including programmes financed outside SDRF	Somalia Donor Group to propose presentations to do	Presentations	ICT and SDRF co-chairs to include presentations in SDRF SC forward looking calendar. An agreement needs to be reached on scope, methodology or presentations and by whom they will be made (options: joint presentations by donors; by individual donors, ...)
Improved management of SDRF SC activity				
SDRF SC meetings satisfactorily organized	Improved information management and communications:			
	All documents circulated in meetings are compiled and archived, and those of general interest publicly shared	ICT/ACU	ICT archives	ICT/ACU to monitor performance

	All meetings have minutes made, which are circulated within one week of each meeting and posted to the ACU Google Drive	ICT/ACU	Meeting minutes	ICT/ACU to monitor performance
	Improved logistics and day-to-day management of SDRF			
	Check lists for preparation and follow up of actions for SDRF SC meetings developed and used	ICT/ACU	Check list	ICT/ACU to monitor performance
	Booking of meeting rooms and required equipment in advance of meetings (proper organization of online meetings while physical meetings are not possible)	ICT/ACU	Regular tracking	ICT/ACU to monitor performance
	Mailing lists for SDRF SC members are updated on the ACU Google Drive after each meeting	ICT/ACU to consolidate information	Mailing lists	ICT/ACU to monitor performance
	Meeting invitations and supporting documents sent at least one week before meetings and posted to ACU Google Drive	ICT/ACU	Meeting invitations Supporting documents for meetings	ICT/ACU to monitor performance



OFFICE OF THE PRESIDENT



FEDERAL REPUBLIC OF SOMALIA



H.E President Farmaajo appoints Deputy PM Mahdi Mohamed Gulaid caretaker PM.



Mogadishu, 25th July 2020: The President of the Federal Republic of Somalia H.E Mohamed Abdullahi Farmajo has appointed His Excellency Mahdi Mohamed Gulaid as the Caretaker Prime Minister of the Federal Republic of Somalia.

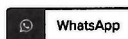
His Excellency Mahdi Mohamed Gulaid who until his appointment served as the Deputy Prime Minister, will continue to run the administration in an interim capacity.

The President reiterates the new changes remain in line with the government's commitment to deliver an inclusive, credible, and timely election to fulfill the democratic aspirations of the Somali people in line with the Constitution, the Electoral National law and the outcome of the Dhusamareeb consultative forum which is scheduled to continue with the next round of meetings starting 15th August 2020.

Effective from today and as per the Provisional Constitution, His Excellency Mahdi Mohamed Gulaid will serve in the new capacity until the nomination of a permanent Prime Minister who will continue stay the course of rebuilding Somalia in line with the government's vision and the expectations of the Somali people.

The Presidential Decree is based on the principle of state-building and acceleration of the government's activities until H.E President Farmaajo names a permanent Prime Minister who will oversee the formation of a capable administration to spearhead realization of democratic and development aspirations of the citizens and the Federal Republic of Somalia

Share



[PREVIOUS](#)
[H.E President Farmaajo accepts vote of no confidence passed by Parliament](#)