





COUNTRY PROGRAMME DOCUMENT

ZIMBABWE

Updated July 2021
(Original January 2019)





ZIMBABWE COUNTRY PROGRAMME DOCUMENT

Programme Title: Spotlight Initiative_ Zimbabwe Country Programme	Recipient UN Organizations (RUNOs): ILO, UNDP, UNESCO, UNFPA, UNICEF, UN Women
Programme Contact:	Programme Partner(s):
Name and Title: Tenu Avafia, Head of Resident Coordinator's Office and RCO Spotlight Focal Point Address: Telephone: (Tel 0772954806) E-mail: tenu.avafia@un.org	- Government - Ministries of Women Affairs, Community, SME Development; Health and Child Care; Public Service, Labor and Social Welfare; Justice, Legal and Parliamentary Affairs; Home Affairs and Cultural Heritage; Finance and Economic Development; Education (Primary and Secondary Education; Higher and Tertiary Education, Science and Technology Development); Local Government, Public Works and National Housing; Office of the President and Cabinet; Zimbabwe Republic Police; Judicial Services Commission; National Prosecuting Authority; Parliamentary Thematic Committees; Information and Communications Technology; Zimbabwe National Statistics Agency - Civil Society - Women's Rights Organizations, Women Community Groups, Disable Persons Organizations, Faith-Based Groups, Human Rights Organizations, Children's Rights Groups, Male Engagement Groups, Key Population organizations, among others - Independent Commissions and Oversight Bodies - Zimbabwe Gender Commission, Zimbabwe Human Rights Commission, Parliament of Zimbabwe, Anti-Domestic Violence Council, Public Service Commission, Parliament of Zimbabwe - Private Sector - Confederation of Zimbabwe Industries, Employers Federation of Zimbabwe, Zimbabwe National Chamber of Commerce, Trade Unions - Media, Social Marketing and PR - Mainstream Print and Broadcast (inclusive of indigenous language services) Media; Community Media (where appropriate and in existence); Social Media Platforms (still to be identified); CSOs using participatory and Communications for Development methods; Marketing/Advertising and Public Relations Firms (still to be identified)
Programme Country: Zimbabwe	Programme Location (provinces or priority areas): Five Provinces – Mashonaland Central (six Districts), Mashonaland West (five Districts), Manicaland (five





Districts), Matebeleland South (five Districts), Harare (two impoverished large urban settlements)¹

Programme Description:

The overall vision of the Spotlight Initiative in Zimbabwe is that women and girls realize their full potential in a violence-free, gender-responsive and inclusive Zimbabwe.

The Spotlight Initiative will directly contribute to Zimbabwe's achievement of two of the country's prioritized Sustainable Development Goals (SDGs): SDG 3 and SDG 5. The programme will contribute to the elimination of SGBV and HPs through the creation of a broad partnership with Civil Society, Government, Private Sector, Media, among others; and, build a social movement of women, men, girls and boys as champions and agents of change at the national, subnational and community levels. A specific focus will be on reaching and including in the programme women and girls who are often isolated and most vulnerable to SGBV and HPs due to intersecting forms of discrimination. The programme also will seek to address the SRHR needs of all women and girls using a life-cycle approach.

The Spotlight Initiative is funded by the European Union

July 2021 update - Inclusion of Phase II addendum and budget update

The overall vision of the Spotlight Initiative in Zimbabwe is that women and girls realize their full potential in a violence-free, gender-responsive and inclusive Zimbabwe. The Initiative will directly contribute to Zimbabwe's achievement of two of the country's prioritized Sustainable Development Goals (SDGs): SDG 3 and SDG 5 and to SDG 16. The program will contribute to the elimination of sexual and gender-based violence (SGBV) and harmful practices (HP) through the consolidation of a broad partnership with civil society, Government, private sector, media, the European Union, among others, and strengthening of a social movement of women, men, girls and boys as champions and agents of change at the national, subnational and community levels. In Phase II, the program will continue to offer a concentration of a comprehensive and integrated package of interventions across all six (6) Outcome Areas/ Pillars aimed at ending all forms of violence against women and girls (VAWG).

Budget Breakdown of the Spotlight Country Programme

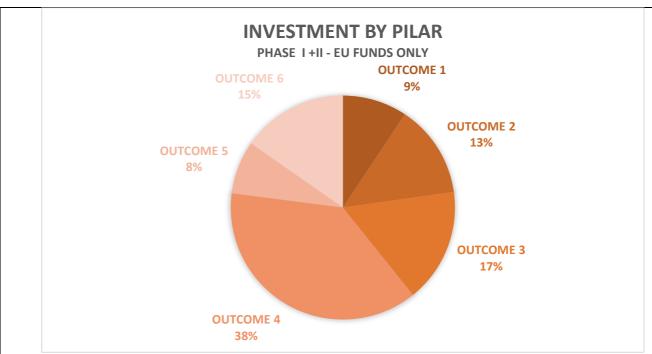
In USD	Spotlight EU Phase I	Agency Contribution Phase I	Spotlight EU Phase II	Agency Contribution Phase II	Spotlight EU Phase I + II	Agency Contribution s Phase I + II
UNDP	\$2,917,695	\$247,283	\$1,544,156	\$119,164	\$4,461,851	\$366,447
UNFPA	\$4,388,564	\$722,127	\$1,666,345	\$343,535	\$6,054,909	\$1,065,662
UNICEF	\$6,956,514	\$284,754	\$2,732,839	\$541,443	\$9,689,353	\$826,196
UNWOMEN	\$5,473,736	\$39,300	\$1,995,678	\$23,222	\$7,469,414	\$62,522
UNESCO	\$631,129	\$251,979	\$516,135	\$226,273	\$1,147,264	\$478,252
ILO	\$632,362	\$132,193	\$544,847	\$98,007	\$1,177,209	\$230,200
TOTAL	\$21,000,000	\$1,677,636	\$9,000,000	\$1,351,643	\$30,000,000	\$3,029,279

Total Budget of the Spotlight Country Programme (EU and UN Agency contribution): \$33,029,279

¹ The five (5) Provinces were ranked and selected based on a set of SGBV, HP, SRH and HIV indicators; and the Districts selected in each Province are the most impoverished districts in each Province based on 2015 Poverty Atlas data. A total of 21 Districts and two large urban settlements in Harare Province are selected for SI in Zimbabwe.







*Percentages based on Total Outcome Budget

Estimated No. of Beneficiaries 2

Estimated No. of De	il Cil Ciai ic 3	
Indicative	Direct	Indirect
numbers		
Women (18 yrs	983,799	2,666,311
and above)		
Girls (5-17)	483,932	1,654,780
Men (18 yrs and	850,448	2,304,897
above)		
Boys (5- 17 yrs)	483,905	1,654,693
TOTAL	2,802,084	8,280,681

Note: A breakdown and analysis by intersecting forms of discrimination should be provided in the body of this document. Figures as originally estimated in December 2018

Start Date: 1 January 2019

End Date: 31 December 2022

Total duration (in months):

48 months

² The numbers of beneficiaries and indirect beneficiaries has been calculated based on national 2012 Population Census Data. The direct beneficiaries are based on the population data for the chosen districts within each of the selected five (5) Provinces.





Recipient UN Organization: UNDP

Name of representative: Madelena Monoja

Title OIC, & Deputy Resident Representative (RR),

Programmes Signature Date & Seal

Recipient UN Organization: UNFPA

Name of representative: Esther Muia

Title Country Representative

Signature Date & Seal

Recipient UN Organization: UNICEF

Name of representative: Tajudeen Oyewale

Title Country Representative

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Date & Seal

Recipient UN Organization: UN Women

Name of representative: Delphine Serumaga

Title Country Representative

Signature Date & Seal

Recipient UN Organization: UNESCO

Name of representative: Prof Hubert Gijzen Title Regional Director and Representative

Signature Date & Seal

Recipient UN Organization: ILO

Name of representative: Hopolang Phororo

Title Country Director

Signature
Date & Seal

UN Resident Coordinator

Name: Maria Gomes Do Valle Ribeiro

Signature Date & Seal

Government of Zimbabwe

Name of Representative Honourable

Dr. Sithembiso Nyoni

Name of Agency/Ministry Minister of Women

Affairs, Community, Small and Medium

Enterprises Development

Signature

Name of Ministry: Ministry of Women Affairs,

Community, Small and Medium Enterprises Development

Date & Seal





Original Programme Document was signed by the Deputy Secretary General,

Ms Amina J. Mohammed on 1 March 2019, see annexed original

This update cover page is signed on behalf of the UN Executive Office of the Secretary General by Ms.

Michelle Gyles-McDonnough

Signature	o:		
Date:			





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List of Acronyms

C4D Communication for Development CBOs Community-based organizations

CEDAW Convention on the Elimination of Discrimination Against Women

CP Country Program

CPO Country Program Outline

CRC Convention on the Rights of the Child

CRPD Convention on the Rights of Persons with Disabilities

CSE Comprehensive Sexuality Education

CSO Civil Society Organisation

CSW Commission on the Status of Women
DFID Department for International Development

DPOs Disabled Persons Organizations

EMIS Education Management Information System
EOSG Executive Office of the Secretary General
EVAWG Eliminating Violence Against Women

FBO Faith-based organization GBV Gender Based Violence

GEWE Gender Equality and Women's Empowerment

GFTAM Global Fund to Fight AIDS, Malaria and Tuberculosis

GIMAC Gender Is My Agenda Campaign

GPS Gender Pre-Summit GRG Gender Results Group

HACT Harmonized Approach to Cash Transfer

HDF Health Development Fund HIV Human Immunodeficiency Virus

HMIS Health Management Information System

HP Harmful Practice HR Human Rights

ICT Information Communication and Technology IEC Information Education and Communication

IM Information Management

IMS Information Management System

IP Implementing Partner
IPV Intimate Partner Violence

ISALS Internal Savings and Lending Schemes

JSC Judicial Service Commission

KABP Knowledge, Attitudes, Beliefs, Practices

LAD Legal Aid Directorate

LRF Legal Resources Foundation
MICS Multiple Indicators Cluster Survey
MIS Management Information Systems
MOHCC Ministry of Health and Child Care
NGOs Non-Governmental Organisation
NPA National Prosecuting Authority
NSS National Statistical System

OPC Office of the President and Cabinet PSP Parliamentary Support Programme

PWD Persons with Disabilities RC Resident Coordinator

RCO Resident Coordinator's Office

ROSA Regional Office for Southern Africa (UNESCO)





RUNO Recipient UN Organisation

SADC Southern African Development Community

SGBV Sexual and Gender Based Violence

SI Spotlight Initiative

SIDA Swedish International Development Agency

SME Small and Medium Enterprises
SOP Standard Operating Procedures
SRH Sexual and Reproductive Health

SRHR Sexual and Reproductive Health and Rights UNCG United Nations Communications Group

UNPRPD United Nations Partnership on the Rights of Persons with Disabilities

VAC Vulnerability Assessment Committee VAWG Violence Against Women and Girls

VFS Victim Friendly System

ZACH Zimbabwe Association of Church Related Hospitals

ZCPO Zimbabwe Country Programme Outline ZDHS Zimbabwe Demographic Health Survey

ZGC Zimbabwe Gender Commission

ZHRC Zimbabwe Human Rights Commission
ZIMSTAT Zimbabwe National Statistics Agency
ZRBF Zimbabwe Resilience Building Fund

ZRP Zimbabwe Republic Police

ZUNDAF Zimbabwe United Nations Development Assistance Framework





I. Situational Analysis

National Context

The Zimbabwe Government has developed a "Transitional Stabilisation Programme" (TSP) which will run from October 2018 to December 2020; and, the country will further develop two Five-Year Development Strategies with the first one running from 2021-2025 and the second from 2026-2030. The TSP recognizes gender mainstreaming in all sectors of the economy as an essential strategy "to eliminate all negative economic, social and cultural practices that impede equality of the sexes", and it acknowledges gender equality as "fundamental to achieving equitable, sustainable and inclusive socioeconomic development". The TSP and subsequent national development planning processes provide opportunities for the UN, together with the civil society and development partners, to jointly advocate for gender equality and women's empowerment, and specifically for Ending Violence against Women and Girls (EVAWG), to be national development priorities for the coming years. This would be particularly relevant, given that the recent elections have demonstrated that women's political participation remains a big challenge in Zimbabwe. The Spotlight Initiative, therefore, provides a unique opportunity to elevate EVAWG in the political and public discourse in Zimbabwe, capitalizing on the political leaders' election campaign promises for EVAWG, and messages promoting peace and social cohesion.

Data collected through the Zimbabwe Demographic and Health Survey (ZDHS) and other prevalence studies show that Intimate Partner Violence (IPV) among those 15-49 years is the most prevalent form of violence experienced. Thirty-five percent of girls and women 15-49 years have experienced physical violence since age 15; 14% have experienced sexual violence at least once in their lifetime; and 32% of ever-married women have experienced spousal emotional violence.³ Although gender violence is not among the causes of maternal deaths in Zimbabwe, 6% of women who have been pregnant reported that they experienced violence during one or more of their pregnancies⁴, which affects the health of the woman and of the unborn child.

The experience of violence among adolescent girls also is high. The 2010 National Baseline Study on the Life Experiences of Adolescents shows that 43% of girls 13-17 years reported that their first incident of sexual intercourse was unwanted.

In Government, the Ministry of Women Affairs, Community Development and SME has the overall coordination mandate for the advancement of gender equality and women rights. The Anti-Domestic Violence Council, which is responsible for the implementation of the Domestic Violence Act, also is housed within this ministry.

Currently, Zimbabwe is part of the Southern African Development Community regional SRHR/GBV/HIV linkages programme and is an active member of the African Union Ending Child Marriage Campaign. The Sexual and Reproductive Health Rights (SRHR) of women and girls is related to multiple human rights and the SRHR of women and girls should be viewed beyond their ability to bear children. SRHR are integral components of the health of women and girls throughout their life cycle and has a bearing on both the physical and mental health of women and girls.

Some of the indicators of women and girls' SRHR, which are measured through the ZDHS, include maternal mortality; knowledge of contraceptive methods and the use of any form of contraceptive; exposure to family planning messages; and the correlation between women's empowerment, i.e. their participation in household decisions with their husbands/partners and control of their earnings, and their reproductive health care.

⁴ ZDHS 2015

³ ZDHS 2015





The analysis of this data shows that adolescent girls and young women in Zimbabwe are the least likely to be able to exercise their SRHR due to a combination of factors: lack of knowledge and information, poverty and the unequal gender power relations within intimate partner relationships, among others. For example, maternal mortality in Zimbabwe - estimated at 651 per 100,000 live births - is highest among young women in the age groups of 15-34 years. In the age group 15-19 years, 20.2% of the female deaths are maternal; 31% of the female deaths in the 20-24 years age group are maternal; 16.2% of the female deaths of young women 25-29 are maternal deaths; and 10.7% of the deaths of females age 30-34 years are maternal deaths.

Also, while knowledge of contraceptive methods in Zimbabwe is high with 99% women and 100% men between the ages of 15-49 knowing at least one contraceptive method, the percentage of young women aged 15-19 years, who are married, as well those who are unmarried and sexually active, using any form of contraceptive is the lowest (12.3%) of all age groups, increasing their risk of early pregnancies and of contracting HIV and other Sexually-Transmitted Infections (STIs) which can compromise their sexual and reproductive health.

Women and especially young women (15-24 years) remain among the majority (59% women and 41% men) of those in Zimbabwe living with HIV. Data from the 2015 ZDHS shows that younger women (15-19 years) are often in sexual relationships with older men where their power to negotiate safer sex is limited. Seventeen percent of young women 15-17 years and 18-19 years respectively reported having sex with a man 10 years older, or more, and 21% of these young women were or had been in a marriage.

Through collective efforts by government and civil society, Zimbabwe has reduced the country's HIV and AIDS prevalence from 29% in 1999 to 13.7% in 2015 using a range of actions -campaigns, projects and programmes focused on awareness raising, prevention and treatment. The country is committed to achieving the 90-90-90 set of goals introduced by UNAIDS in 2013.

The following sections provide an overview of the Country SGBV, HP and SRHR Context across the six Outcome Areas of the SI.

Outcome 1: Legislative and Policy Frameworks

Zimbabwe's legal and policy framework on Sexual and Gender Based Violence (SGBV), Harmful Practices (HPs) and Sexual and Reproductive Health and Rights (SRHR) includes the Constitution⁶, the Domestic Violence Act (2006), the Criminal Law Codification and Reform Act, the Children's Act, Labor Relations Amendment Act, Trafficking in Persons Act, the National Gender Policy, the National Programme on GBV Prevention and Response, the National Action Plan on Ending Rape and Sexual Abuse, the Broad-Based Women Economic Empowerment Framework, the Multi-Sectoral Protocol on the Management of Rape and Sexual Violence, among others. Section 52 (Right to Personal Security) in the Constitution, for example, is particularly important to note because it guarantees every person the right to bodily and psychological integrity which includes: (1) the right to freedom from all forms of violence from public or private sources; (2) the right, subject to any other provision of this Constitution, to make decisions concerning reproduction; and (3) the right not to be subjected to medical or scientific experiments, or to the extraction or use of bodily tissue, without their informed consent.

There are still laws however that need to be aligned to the Constitution. For example, all the three marriage regimes in the country provide ages of consent to marriage that are inconsistent with the Constitution thereby exposing girls and legally sanctioning their vulnerability to early marriages. Also, there are several progressive bills which have been pending over the past 3-4 years and have not yet been brought to Parliament by the Executive for public consultation and debate. These include the Ending Child Marriages Bill, Child Justice Bill, and the Bill to amend sexual offences legislation,

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⁵ Zimbabwe Demographic and Health Survey, 2015

⁶ Section 53 includes a right to be free from torture or degrading treatment; Section 25 (Protection of the Family) commits the Government to adopt measures to prevent domestic violence)





mandatory sentences for rape and other sexual offences.

The Criminal Law Codification and Reform Act which was passed in 2005 removed the crime of statutory rape to replace it with a crime on having sex with a minor where marriage is a legal defense. An analysis of cases at the magistrates' court level and review of such cases by the High Court indicate how the application of this provision is further exacerbated by negative attitudes of the justice actors towards girls when they bring the case of violence and abuse to the courts. The criminal law sets the age of consent to sex at 12 years, an untenable legal position in a country where prevalence of early marriages stands at more than 30%.

The provisions of the labour legislation relating to prevention and response to sexual harassment and sexual abuse in the work place are currently weak and so is the enforcement of the existing provisions.

The complexity for women and girls that is presented by the dual legal system exacerbates the law implementation challenges on SGBV/HP/SRHR. The co-existence of the formal and informal justice delivery systems, with emphasis on investments being done in the less responsive formal system, has posed enormous challenges for women and girls. A recent mapping of citizens' perception on the justice system showed that 44.9% of the respondents indicated that they rely on the informal justice system to resolve their disputes. This was based on sample of 1083 respondents drawn from rural and urban areas and compromised of 50% males and 50% females. The study revealed that within the informal justice system, family mediation is the most utilized justice system, followed by the village assembly and negotiation. Given the above therefore, the CP will seek to address gaps and the gender blinds spots in the implementation of the law by investing the formal and informal justice systems and the linkage between the two in the continuum of SGBV/HP/SRHR responsive justice delivery.

The constitutional provisions on gender equality, women's rights, children's rights, sexual and reproductive health and rights and the rights of women and girls with disabilities are aligned to international and regional instruments such as the Convention on the Elimination of All forms of Discrimination against Women (CEDAW), the Convention on the Rights of the Child (CRC), the Convention on the Rights of Persons with Disabilities (CRPD), the Southern African Development Community Protocol on Gender and Development (SADC Gender Protocol), among other global declarations, standards and benchmarks on SGBV, SRHR and the interlinkages of these issues with the gender dimensions of HIV.

Zimbabwe's 2013-adopted Constitution, effectively removed the dual legal system and the claw-backed clause in the previous Constitution [Section 23, (3), (b)] which protected the application of customary law and provided for discrimination in matters of personal and customary law. And, through the pronouncement and strengthening of the principle of gender equality in several provisions⁸, the Constitution provides the legal basis for ensuring that the principle of gender equality cannot be violated in the name of culture, cultural values or practices.

The country also has policies, strategies and action plans to advance gender equality and the empowerment of women and girls; to eradicate violence against women and girls; to end child marriages; to address the gender dimensions of HIV to reduce women's and girls' vulnerabilities to HIV infection, among others.

Implementation of the existing gender equality, women's rights and SGBV and HPs legal and policy framework is one of the central challenges to be addressed by the SI in Zimbabwe. Implementation has been negatively affected by limited human and financial resources to reach and include wider segments of the population in consultative processes; to increase the population's knowledge and understanding as rights holders, of the Constitution and other international and regional gender equality

⁸ These provisions include: Section 17 (Gender Balance), Section 56 (Equality and Non-Discrimination), Section 80 (Women's Rights), among others.

⁷ Ministry of Justice Legal and Parliamentary Affairs/UNDP, Citizen Perception Mapping of the Justice Delivery System in Zimbabwe 2017





and women's rights conventions and protocols; and to meaningfully engage the duty-bearers through a range of actions to strengthen their application of the gender equality and women's rights provisions in the Constitution.

Another key challenge to be addressed through the SI are, as highlighted above, the inconsistences and conflicts in Zimbabwe's legal and policy frameworks that are created by the *gender-blind spots* in the laws and policies to the interlocking systems of power that impact on women and girls throughout their life-cycle across age, gender, disability, among other forms of social stratification. These *gender-blind spots* in the legal and policy framework are often created by the absence of temporary and other special measures to level the unequal and inequitable positions that women and girls start from when seeking to exercise and claim their rights and entitlements as citizens, especially those most marginalized by intersecting forms of discrimination (women and girls with disabilities, women in living in the rural areas, young adolescent girls in impoverished urban settlements, and women and girls living with HIV, are the main target groups of Zimbabwe's SI). The law has a singular or narrow approach to women and girls' lives often compartmentalizing them and ignoring intersectionality.

The specific inconsistencies and conflicts to be addressed, among others, include:

- Harmonization and alignment of the marriage laws to Section 78 of the Constitution on Marriage Rights which stipulates 18 years as the minimum age of marriage for both sexes and prohibits forced marriages. Section 22(1) of the Marriage Act, for example conflicts with the Constitution, as it still promotes early marriages of girls. The draft Marriages Bill, which aligns the various marriage regimes to the Constitution and prohibits early marriages, is among the legislation to come before the Ninth Parliament of Zimbabwe during the SI implementation period in Zimbabwe
- Review of Part III of the Criminal Code [Codification and Reform] Act, with a specific focus on the provision that deals with rape and age of consent for different age groups, and to recognize the different forms of sexual violence against women and girls
- Review of the criminal legislation that deals with sexual offences against girls and boys to guarantee effective prosecution and sentencing of offenders. The Mandatory Sentencing for Rape and Sexual Abuse Bill is also on the agenda for the newly-elected Ninth Parliament of Zimbabwe

Outcome 2: Strengthening Institutions

Years of economic and political challenges, and the brain drain of personnel in key sectors has led to the near collapse of key institutions responsible for the prevention of and delivery of SGBV, SRHR and other relevant services. For example, there is a significant shortage of social workers in the Ministry of Public Service, Labour and Social Welfare, who are key actors in responding to incidence of violence in communities and taking appropriate action in linking victims to the formal system for response. The result is that coverage of services remains compromised and victims are not able to access critical services and holistic support. In addition, within Government, SGBV is viewed as an issue that is the primary mandate of the Ministry of Women Affairs, which receives a limitary budget allocation from the national fiscus. Also, several critical services, such as health, justice, policing and investigations lie beyond the purview of the ministry's mandate and with other ministries.

Furthermore, the government ministries and departments with health and justice mandates such as Ministry of Home Affairs, Ministry of Justice, National Prosecution Authority, Judicial Service Commission, among others, have sub-functional mechanisms and protocols. This experience has shown that SGBV and HP needs an all-of-government approach that is coordinated at the highest level of government at national level. The CPD will ensure that coordination of the multi-sectoral approach to systems strengthening and coordination is strategically located at the highest level of government, which will also ensure the political will necessary for effective governmental commitment.

The institutional guidance, protocols and frameworks do not provide for seamless coordination of SGBV, SRHR and HP services in a continuum of care, and due to limited human and financial





resources, there is resource-competition, disjointed programmes and gaps in services.⁹ This further affects mandated institutions' ability to discharge their roles.

The National Gender Policy (NGP) identifies the key challenges to reducing GBV in Zimbabwe as: inadequate services, weak institutions for addressing GBV, poor information communication systems and patriarchal attitudes that restrain victims from reporting incidences of abuse ¹⁰. Among the strategies proposed to address the change of 'weak institutions for addressing GBV', the NGP calls for financial and technical support to the Anti-Domestic Violence Council.

GBV coordination mechanisms are in place at the district, provincial and national levels and there are coordination guidelines. The Ministry of Women Affairs and Small and Medium Enterprises has the coordination and oversight role for implementation of gender equality, women's empowerment and women's rights policies and frameworks, including those that address the elimination of VAWG, SGBV and HPs. However, the responsibilities for the elimination of SGBV and HP in Zimbabwe also are spread across a range of critical government ministries. These include the Ministries of Health and Child Care; Labour and Social Welfare; Justice and Parliamentary Affairs; Home Affairs and Culture; Local Government; Finance and Economic Development. Other key institutions include the Parliamentary Portfolio Committee on Women Affairs, Community Development and SME, the Zimbabwe Gender Commission, the Zimbabwe Human Rights Commission, the Anti-Domestic Violence Council, the Judicial Services Commission, the National Prosecuting Authority, among others. However, there are few institutions that are responsible for, or which have clear mandates, to address the SGBV and SRHR challenges faced by women and girls with disabilities.

The coordination efforts of the government ministries involved in the development of the referral pathway – Ministries of Public Service, Labour and Social Welfare, Justice, Legal and Parliamentary Affairs, Home Affairs (Zimbabwe Republic Police) and Cultural Heritage, Health and Child Care and Primary and Secondary Education – are governed by the Protocol on the Multi-Sectoral Management of Sexual Abuse and Violence in Zimbabwe and supported by the Victim Friendly System led by the Judicial Service Commission (JSC). In early 2015, initial steps were taken for the creation of a National Coordination Group on GBV Response in Zimbabwe, chaired by the Ministry of Women Affairs with technical assistance from UNFPA. ¹¹ A comprehensive assessment of GBV coordination mechanisms in Zimbabwe and the institutional strengths and weakness is required to identify some of the specific financial and human capacity challenges that are often cited as barriers to effectiveness.

Financing for gender equality and enhancing Government's technical expertise to plan and budget for the eradication of VAWG, SGBV and HPs is an area where far more concerted work is needed. Zimbabwe has had only one study that analyzed the cost of GBV. In 2009, SIDA commissioned a study that estimated the costs of GBV services – medical transport, legal, lost wages and other costs to survivors; costs to service providers; costs in terms of loss productivity due to disability caused by GBV; and unit loss in productivity due to death caused by GBV. There is need to update this study which estimated the costs of GBV at US\$2 billion.

Although gender-responsive budgeting (GRB) was introduced by government in 2007, GRB is not firmly institutionalized in the legal and policy framework or in practice within the national budget planning process and cycle. Through the Ministry of Finance, government has issued Call Circulars since 2008 instructing ministries and government departments to engender their sector budgets so that the national budget is gender-responsive. But since the 2014-2015 national budgets, government ministries have dropped the budget line item 'gender mainstreaming', which was the only indicator for tracking gender in the national budget. The SI will leverage the government's commitment to GRB and work with the strategic senior officials within the Ministry of Finance to position, strengthen and institutionalize financing for gender equality and government investment in the eradication of EVAW, SGBV and HPs.

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⁹ For example, the Anti-Domestic Violence Council, which is responsible for the implementation of the Domestic Violence Act, has not received programmatic support from the fiscus since its establishment in 2012.
¹⁰ The National Gender Policy, produced by the Ministry of Women Affairs, Gender and Community Development, 2017

¹¹ Zero Tolerance for GBV 365, A National Programme on GBV Prevention and Response 2016-2020





This will be positioned as a priority strategy for Zimbabwe to achieve the SDG 5 targets: Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation; and Eliminate all harmful practices, such as child, early and forced marriages and female genital mutilation.

The strengthening of 'upstream' institutions (Executive and Legislative) at the national and Provincial levels to plan and budget on SGBV and SRHR under this Outcome, especially those with SGBV and SRHR mandates, will complement Government's efforts towards the implementation of the country's prioritized Sustainable Development Goals (SDGs) - 3,4,5,10 and 11, among others – and contributes to: (1) the sustainable delivery of inclusive and gender-responsive economic and social development; and (2) to greater accountability to the implementation of the gender and human rights commitments in the Constitution, national gender policies and gender commitments in international and regional gender equality and women's rights' agreements.

Lessons learnt from past investments in strengthening SGBV systems and institutions, for example, illustrate that it is important to identify the most strategic entry points for ensuring ownership of the investment; it is more strategic and sustainable to invest in strengthening systems, policies, and accountability to SGBV and SRHR mandates; and, capacity development must be anchored within the structures of relevant institutions.

Outcome 3: Prevention and Social Norms

Gender inequalities are entrenched and consistently re-enforced in Zimbabwe through social norms, values, and religious and traditional beliefs which confine the roles and contributions of women and girls within gender norms and values which limit their rights to exercise voice, choice and agency as individuals. The feminization of poverty and of HIV in Zimbabwe, and the high prevalence of SGBV and attitudes of acceptance of it, are manifestations of deep-seated unequal gender power relations and the intersecting forms of discrimination all women and girls experience, especially those in rural and marginalized communities. Many of the patriarchal norms and unequal gender power relations that contribute to GBV in Zimbabwe are like those in other countries across Africa. These include norms of wife ownership, sexual entitlement following marriage and beliefs that a wife can be chastised or controlled using violence.

To combat SGBV and HPs in Zimbabwe, and to ensure that all women and girls have knowledge of and can exercise their SRHR, the interventions in this Outcome Area are premised on an understanding of, and are responsive to, these gender dynamics. However, an understanding of **all** the social and cultural reference points that prescribe the roles of women and men, girls and boys in Zimbabwe, will be one of the reflective learning points for greater knowledge and insights throughout the delivery of the interventions.

While implementation of SI in Zimbabwe will be both upstream and downstream to achieve the most effective impact of the interventions across the six Outcomes, the focus of the work in Outcome 3 will be at community level in targeted districts within the most impoverished districts (21 + 2 large urban settlements) in the selected five of the country's 10 Provinces¹², to potentially reach some 3 million women, men, girls and boys¹³ during the four years of implementation, through a focused range of national, subnational and community-based interventions.

In these Provinces, as data in *Table 1* below illustrates, negative social, cultural, religious and gender norms and values continue to put women and girls at risk of SGBV and HPs. Despite the high levels of SGBV and HPs in the selected Provinces (ranging from 32.4% to 52.5% ¹⁴), the help-seeking behavior of survivors remains low (35.6% to 49.9% have not sought help), and half of the women believe this abuse is acceptable. For those who do seek help, the limited availability of information and cultural factors that dictate how a woman should relate to her husband and his family, leads women and girls

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¹² To be adjusted based on final budget assumptions

¹³ See Table on estimate direct and indirect beneficiaries disaggregated by age groups at the front of the ProDoc

¹⁴ ZDHS 2015





who experience violence to first look for support and help from their own family (53.8%) and in-laws (37.2%). Only 20.8% go to the police and 1.5% report seeking help from a social work organization. ¹⁵

There are still knowledge gaps (quantitative and qualitative) on the prevalence of SGBV and HPs among women and girls with disabilities in the selected Districts; on the SRHR needs of women and girls with disabilities; and a knowledge gap exists on the levels of stigma, discrimination and cultural practices that place women and girls with disabilities at higher risks of SGBV, early marriages and HIV.

Table 1: Indicators of SGBV and HPs in Selected Provinces (girls and women 15-49 years)¹⁶

Province	%women experienced any form of SGBV	% of women who have never sought help or told someone	% of 15-19 years old currently married/in union	% of women (15-49 years) who accept/believe in physical violence against wives
Mashonaland Central	41.1%	38.7%	39.1%	50%
Mashonaland West	52.5%	42.9%	31.3%	39.6%
Manicaland	47.8%	49.9%	29.4%	43.5%
Matebeleland South	32.4%	41.2%	11.1%	33.7%
Harare	44.5%	35.6%	15.7%	27.3%

The national average for women's experience of any form of SGBV is 45% and younger women are more vulnerable to SGBV in Intimate Partner relationships. The Empowering adolescent girls and young women to know and demand their SRHR will be an important focus for the SI initiative in Zimbabwe. As noted earlier in the general Context Analysis, the percentage of young women, aged 15-19 years, using any form of contraceptive is the lowest, at 12.3%, of all age groups (15-49 years). Among the unmet need for family planning, 39.6% of the unmarried women who are sexually active are in this age group. Sixty-five percent of young women in this age group, also have had no exposure to family planning messages through any form of media including mobile phones, pamphlets and posters; and this age group is least likely to be visited by a fieldworker to discuss family planning or to discuss family planning at a health facility. The same property of the same

Outcome 4: Delivery of Quality, Essential Services

The response to SGBV and HP and the provision of SRHR services in Zimbabwe is multi-sectoral by nature, and in Zimbabwe is done by a plethora of government ministries, community actors, civil society and community-based organizations, working across sectors. The main service delivery systems include the Victim Friendly System (VFS)¹⁹, linking criminal justice partners under the lead of the Ministry of Justice for seamless court service towards successful prosecution; One-Stop Centers²⁰, and

¹⁶ ZDHS 2015

¹⁵ ZDHS 2015

¹⁷ Disaggregated by age: 45.2% of females 15-19 years; 45.9% of females 20-24 years; 50.9% of females 25-29 years reported that they had experience physical, sexual or emotional violence. ZDHS 2015

¹⁸ ZDHS 2015

¹⁹ Multi-sectoral services for sexually-abused children – police, counselling, courts – which are provided through the National Case Management System

²⁰ Evidence from existing GBV programmes in Zimbabwe illustrate that the One Stop Centre Model for the provision of holistic SGBV services (health, security, legal and psychosocial support) to women and girls has positively contributed to higher rates of SGBV reporting, and it has reduced the time and costs incurred by





shelters that operate under the Ministry of Women Affairs, Community Development and SME; and the national case management system led by the Ministry of Labour and Social Welfare that ensures multisectoral services provisions to girls and boys who are survivors of SGVB and HPs. Some communities have informal structures that provide the first-layer of support and referral to specialized services, but there are gaps and challenges in the provision of services. These include:

Universal Access to a Minimum Package of Services: The geographical coverage for services is limited; State services in particular are severely under resourced both in terms of budget as well as human resources; and, the distance, and the inability of service providers to communicate with women and girls with various disabilities are among the barriers to access to SGBV and SRHR services by this specific population of women and girls. Distance and any associated costs with accessing services are among the biggest barriers to women and girls in rural communities. For example, in four of the five Provinces²¹ selected for the implementation of SI in Zimbabwe, more than 60% of the women and girls 15-49 years (and as high as 69.7% and 69.6% in Mashonaland Central and Manicaland Provinces respectively) reported problems in accessing even basic health care.²²

Quality of Services: The quality of services is negatively affected by the following: (1) a limited workforce (resulting in high unmanageable caseloads) and currently a Government recruitment freeze; (2) not enough service providers with technical competencies and skills to deliver survivor-centered care and specialized services for key populations (women and girls with disabilities, sex workers, women and girls who have been rescued from trafficking, and those who are survivors of on-line SGBV (new area of potential services for Zimbabwe)); (3) identified gaps, as well as misconceptions and a lack of understanding among service providers of the referral pathway, related policies, protocols and guidelines; and (4) service delivery gaps in specialized fields, including forensic investigation and analysis, age estimation in cases involving minors, vulnerable witness preparation, and community-based emergency places of safety for women and girls.

A concerted outreach programme for all available services must be developed and/or strengthened to close the knowledge gap among SGBV survivors, and among adolescents and youth on the services available and required; and, to build the knowledge and understanding of service providers, SGBV survivors, adolescents and the youth of their sexual and reproductive health and rights. This service outreach must be diversified to males and females as the process of disclosure and service-seeking behaviors between girls, boys, and women differ.

In accordance with the principle of 'Leaving No One Behind', some of the actions, among others, the SI in Zimbabwe will use include: (1) creating multi-sectoral mobile services to reach women and girls in the most remote areas within the selected districts who are unable to travel long distances to access services; (2) strengthening the communications' capacity of service providers so that they are able to communicate with the various target groups (e.g. adolescents, women and girls with disabilities) to avoid the 'one-size fits all' approach to communications; and (3) a targeted focus on adolescent girls and young women in poor urban settlements who may often be missed in development programmes that focus largely on rural areas.

Outcome 5: Data Availability and Capacities

The Zimbabwe National Statistical System (NSS) is comprised of producers, users and suppliers of

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women and girls in accessing the required services. These centres are located within hospitals and are therefore linked to other essential health services such as SRHR, antenatal care and other maternal health services, emergency room and critical care services, among others. Currently, there are four One Stop Centre, with plans for more to be established in different geographical locations in the country (four to be set up with funding from the Global Fund), and there are eight shelters. In the development of the SI Country Programme consultations and discussions within the Inter-Agency Technical Team evidence shows that for this model to be more effective, the model should be replicated at district level, closer to women and girls, and Outreach Programmes in the current One-Stop Centres needs strengthening.

²¹Mashonaland Central, Mashonaland West, Manicaland, and Matebeleland South

²² ZDHS 2015





data, inclusive of academic and research institutions. The main sources of SGBV, HPs, SRHR and HIV data in Zimbabwe are population-based surveys and administrative and service-based data. In the last decade, there has been considerable progress in the generation of SGBV, HPs, SRHR data that is disaggregated by sex, age and geographical location (urban or rural and at provincial level).

Data gaps include SGBV and HPs amongst girls under 15 years and women older than 49 years; data on the magnitude of SGBV and HPs among women and girls with disabilities, and their SRHR needs and concerns; the extent of SGBV against women and girls in schools and young women in tertiary institutions; the scope and extent of online SGBV, among others. There also is insufficient national and subnational qualitative data and analysis on the drivers of SGBV and HPs in Zimbabwe and further baseline data for the SDGs indicators and targets is required for effective monitoring, reporting and evaluation of the country's performance in achieving the SDGs.

The country does not have a centralized GBV Information Management System (IMS). There is no standardized methodology for the generation, storage, analysis, sharing and use of SGBV survey and administrative data; and, the Management Information Systems (MIS) that do exist in some line ministries and at community level are not interoperable. Civil society organizations that provide survivorcentred services also expressed during consultations that they need specific trainings on GBV data collection and analysis.

The creation of a survivor-centered (in the context of service provision), and a life-cycle approach to the collection of SGBV, SRHR and HPs data is essential for a more effective analysis, dissemination and use of this data for planning, policy formulation, budgeting and evidence-based advocacy for the eradication and prevention of SGBV and HPs at national, subnational and community levels; and this data is required for the development of gender-responsive and rights-based policies and services to meet the SRHR needs of all women and girls, especially those marginalized by intersecting forms of discrimination. Furthermore, as noted in *Section XIII on Knowledge Management*, the focus of work in this Outcome Area through the SI will create an enabling environment for continuous knowledge generation, learning and sharing both within the SI and among Government, civil society and other key stakeholders.

Outcome 6: Supporting the Women's Movement

The Women's Movement plays a leading role in advocating for gender equality and women's rights in Zimbabwe. Historically, gender equality and women's rights advocates, in collaboration with other target-population-focused civil society groups, have successfully advocated for reforms in the law and policy frameworks, and have been the architects of new provisions, such as the gender equality provisions and the expanded Bill of Rights for all groups in the Constitution adopted in 2013. The women of Zimbabwe were critical stakeholders in the constitution-making process. The movement joined hands with women in political parties, Government, Parliament and academia to launch a sustained advocacy campaign for a gender-responsive Constitution. Women's constitutional demands were based on the Women's Charter, a critical advocacy and awareness-raising document, which was used to sensitize women across the nation, especially in the rural areas.

Coordination structures for gender equality and women's rights groups, as well as for the broader civil rights organizations are in place. Women's rights organizations are coordinated under the Women's Coalition of Zimbabwe and the National Association for Non-Government Organizations is the umbrella body for a broader range of CSOs. What is missing in Zimbabwe is a strong and visible social movement against SGBV and HPs at the national, subnational and community levels that is inclusive of women and men from all sectors; those in positions of power and formal authority; women, men, boys and girls in communities; and which includes the voices and perspectives of women and girls who are most marginalized by the intersecting forms of discrimination. During one of the consultations for the development of the SI Country Programme, for example, one of the speakers on the SRHR Programming for Key Populations' panel noted that there are no SGBV and HPs campaigns that include the voices and perspectives of women and girls with disabilities, or which include women and girls with disabilities as role models and champions.

Women's rights organizations and women's groups at community level require technical competencies in advocacy, lobbying, action-oriented research and monitoring to strengthen their role as change





agents who demand accountability for SGBV and HPs prevention, and for the provision of accessible SGBV and SRHR services, from responsible institutions and key decision makers. Women's rights groups and other non-governmental organizations also require strengthened capacities to develop and implement integrated programmes on SGBV, HPs and SRHR. Investment in the women's movement in Zimbabwe through the SI is one of the most strategic approaches for achieving gender equality and women's rights, because this investment activates the power of the women's movement, as evidenced by the movement's role in the constitution-making and other processes in the country, to deliver change at the national, subnational and community levels.

II. Programme Strategies and Theory of Change

The Zimbabwe Country Programme will use a multi-sectoral, multi-layered, interlinked community-centered approach to the implementation of the interventions in the six Outcome Areas based on the socio-ecological model for addressing SGBV and HPs. The life-cycle approach will complement this model in recognition of the intersecting forms of discrimination all women and girls confront throughout their lives; and the life-cycle approach informs the SRHR needs and concerns of women and girls at different stages in their lives, especially women above 50 who are invisible, because they are not counted in SGVB, HPs and SRHR surveys, and their SRHR knowledge and health concerns are not adequately provided for in services. Research on pathways to the perpetration of SGBV demonstrates that perpetrators often have experienced sexual and other forms of abuse in childhood, therefore, while the focus of the SI in Zimbabwe is on women and girls, prevention and service actions also will target boys as survivors, witnesses and as potential perpetrators.

Improving accessibility will be the main approach to be used across the Outcome Areas during the implementation of SI in Zimbabwe to respond to the specific needs of women and girls. For women and girls with disabilities these approaches include: the translation of specific laws and policies, and SGVB, HP and SRHR information into disable-friendly materials; strengthening the ability of key service providers (health, police, social workers, among others) to communicate and engage with women, girls and children with disabilities; linking Disabled Persons Organizations (DPOs) and disabled women and girls to policy and other development processes, among others.

Accessibility to health, SGBV, HIV and AIDS and SRHR services remains a challenge to women and girls living in the rural areas due to the location of these services which are often far from the villages where communities reside. In addition to integrating a range of these services within the health facilities that are accessed by women and girls in the rural areas, the SI in Zimbabwe also, for example, will expand the reach of services such as One-Stop Centers by facilitating the creation of these centers within districts placing them closer to women and girls.

Contribution to the achievement of the SDGs

The Spotlight Initiative in Zimbabwe will be a positive contribution to the achievement of gender equality, peace, social inclusion and protection of human rights which are catalytic for sustainable development and inclusive growth in accordance with Agenda 2030.

The eradication and prevention of SGBV and HP through addressing the root causes will impact on women's and girls' ability to have a "voice", "choice" and "control" over their lives which are essential for the empowerment of women and girls, especially those who face multiple forms of discrimination. The Zimbabwe Country Programme therefore has been designed to contribute to the country's achievement of SDGs 5 with a focus on the following SDG 5 targets:

- End all forms of discrimination against all women and girls everywhere.
- Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation.
- Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation.
- Ensure universal access to sexual and reproductive health and reproductive rights as agreed





in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences.

- Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws.
- Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels.

The SI Country Programme in Zimbabwe also presents a strategic opportunity for strengthening institutions, building on the government's thrust towards effective and efficient programmes delivery; greater transparency and accountability; and the prosecution of corruption cases, all of which contribute to the SDG 16 agenda of building inclusive, accountable and sustainable institutions. In addition, the strengthening of institutions under Outcome and across other Spotlight Outcome Areas will complement existing Government efforts towards the implementation of SDGs (3, 4,10 and 11, among others).

Geographical scope

In regards to the geographical scope of the SI in Zimbabwe, following an extensive mapping of existing SGBV, HIV and SRHR programmes implemented in Zimbabwe by UN agencies, government, civil society, EU and other development partners-funded initiatives, and the use of a set of key SGBV, HP, SRHR, HIV²³ and poverty prevalence data²⁴, the SI Inter-agency Technical Team identified five provinces and 23 Districts (two of which are large, impoverished urban settlements) for the implementation of the SI country programme.

The following criteria was used to select the Provinces and proposed Districts for the implementation of SI in Zimbabwe:

- Identified hotspots based on reviewed and relevant evidence on SGBV and HPs
- Previously excluded and marginalized communities
- Engagement in communities where good practices and need to be upscaled to expand the geographical reach in the districts where relevant programmes to eliminate SGVB and HPs exist

The SI Inter-Agency Technical Team built the body of evidence to identify the areas of the country that best fit these criteria through a series of steps as follows:

STEP ONE: Mapping of Existing SGBV and HP programmes implemented by UN Agencies, Government and CSOs

Using a set of maps of the country's 10 provinces and the districts within each province, the SI Technical Coordination team colour-coded and mapped at provincial, district and ward level, SGVB and HP programmes implemented and/or funded by UN agencies, the EU, Government, and CSOs. Programmes focused on livelihoods and women's economic empowerment also were mapped given that women's economic empowerment is one of the Outputs within Outcome 4. This exercise provided a visualization of the ongoing work within provinces and the current gaps in reach.

STEP TWO: Identification of 'Hotspots'

A set of five (5) indicators were selected based on the SGBV, HP and SRHR data provided in the 2015 Zimbabwe Demographic and Health Survey (ZDHS) and the 2014 Multiple Indicators Cluster Survey (MICS). This data, provided in **Table 2** below, enabled the Inter-Agency team to identify the Provinces that can be classified as *'hotspots'*.

Table 2: First Set of SGBV, HP and SRH Indicators Used to Select Provinces for Spotlight in Zimbabwe (data sources: ZDHS (2015); MICS (2014)

²³ This data currently is only disaggregated at Provincial level; and data for the indicators at District and ward levels is not available from the large ZDHS, Population Census and MICs national surveys

²⁴ Poverty data was used to identify the most impoverished Districts in each of the selected Provinces





Province	% of ever- married 15- 49 women who ever experienced emotional, physical or sexual violence by husband/part ner (2015)	% of women age 15-49 who ever experienced sexual violence (2015)	% of women age 15-19 who are currently married/in union (2014)	% of women never sought help or never told anyone (2015)	% of women age 15-19 who have begun childbearing (2014)
Mashonalan d Central	41.1	14.8	39.1	38.7	30.9
Mashonalan d West	52.5	18.2	31.3	42.9	20.4
Manicaland	47.8	15.9	29.4	49.9	27.7
Mashonalan d East	48.7	15.0	32.3	47.3	25.3
Midlands	48.8	13.4	25.0	42.2	23.9
Masvingo	38.7	11.2	27.0	41.6	17.6
Matebelelan d North	29.9	8.2	23.2	40.6	26.1
Matebelelan d South	32.4	5.1	11.1	41.2	30.3
Bulawayo	49.7	11.6	9.1	41.6	12.2
Harare	44.5	13.0	15.7	35.6	9.9

RED = Highest; GREEN = Lowest

STEP THREE: 'Hotspots' + Poverty

The 10 Provinces were further mapped using SRHR, HIV, SGBV (attitudes) and Poverty Rate Data (Poverty Atlas Data) to further triangulate the SGBV, HP, SRHR and HIV data used in the Provinces identified and to identify the most disadvantaged districts in each Province as an indicator of where the "most excluded and marginalized" populations may be located. These further five indicators are shown in Table 2 below.





Table Two: Provinces using SGBV, SRH, HIV and AIDS, Attitudes and Poverty Indicators

	% of ever- married women age 15-49 who ever have experienced emotional, physical or sexual violence by husband/partner (2015)	% of women age 15-49 who ever experienced sexual violence (2015)	% of women age 15- 19 who are currently married/in union (2014)	% of women never sought help or never told anyone (2015)	% of women age 15-19 who have begun childbearin g (2014)	Poverty Rate (2015)	% of women age 15-49 who use modern contraceptive (ZDHS-2015)	% of women age 15-49 have problems in accessing health care (ZDHS- 2015)	HIV prevalenc e among female adults 15-49 (UNAIDS estimates - 2016	% who agr violence ag wives at le specified re (age 15-49 (ZDHS-20	gainst ast on eason))
Province										Women	Men
Mashonaland Central	41.1	14.8	39.1	38.7	30.9	75.6	65.0	69.7	14.2	50.0	37.6
Manicaland	47.8	15.9	29.4	49.9	27.7	71.8	57.0	69.6	13.3	39.6	32.3
Mashonaland West	52.5	18.2	31.3	42.9	20.4	73.3	71.0	63.1	15.0	43.5	35.7
Matebeleland South	32.4	5.1	11.1	41.2	30.3	73.6	60.0	65.0	23.7	33.7	28.9
Matebeleland North	29.9	8.2	23.2	40.6	26.1	85.7	66.0	57.8	21.8	43.3	41.0
Mashonaland East	48.7	15.0	32.3	47.3	25.3	67.3	69.0	57.1	17.2	42.4	32.0
Midlands	48.8	13.4	25.0	42.2	23.9	68.7	67.0	51.4	15.8	36.1	34.6
Masvingo	38.7	11.2	27.0	41.6	17.6	65.7	61.0	68.4	15.2	46.8	39.2
Bulawayo	49.7	11.6	9.1	41.6	12.2	37.2	71.0	45.0	16.1	27.4	24.4
Harare	44.5	13.0	15.7	35.6	9.9	36.4	70.0	44.9	16.3	27.3	24.9





Step Four: Identification of the most disadvantaged districts in the Provinces

To identify the potential districts for situating the SI in the selected Provinces, Poverty Prevalence data (2015 Poverty Atlas) was used to identify the most impoverished districts in each province, since the national data on SGVB, HP, SRHR and HIV is not disaggregated to the levels of districts and wards. Districts above the national poverty rate of 72.3% were selected in each of the selected Provinces. The two urban areas selected in Harare Province – Epworth and Hopley – were selected because the poverty rate in both areas is twice as high – 64.5% and 60.6% respectively – as Harare Province which is estimated at 35.7%. Women's and girls' access to sexual and reproductive health information and services, and their ability to make informed and free choices, and to exercise their rights are often compromise most where there are incidences of extreme poverty.

In the July 16, 2018 Consultation with a broad-range of stakeholders from Civil Society, Government, Independent Institutions, Private Sector and Faith-Based Groups, participants independently identified in a Group Exercise to Map Harmful Practices (HPs), Mashonaland Central, Mashonaland West, Manicaland and Matebeleland as Provinces where many of the HPs that affect women and girls occur.

In the first phase of implementation of the SI in Zimbabwe, the interventions will be implemented at national, subnational and community levels, and the location of the interventions will be determined based on (1) the coherence between the Outcome Areas so as to enable a comprehensive redress of SGBV and HPs and the promotion of SRHR in each geographical areas; (2) findings from the joint technical team visits to the sites selected(to be conducted before the final submission of the CP in September); (3) the overall flexible programming approach to implementation of the SI in Zimbabwe; and (4) the approaches to be taken in rolling-out specific interventions (e.g. for some activities, a piloting approach will be used to develop models and best practices that can be replicated in other provinces and districts). Therefore, the geographical scope indicated in each Outcome Area in this section is still broad.

Complementarity with existing programmes

Complementarity across existing programmes and funding streams, both within individual agencies and joint programmes will be harnessed for broader impact. Specifically, the interface between SGBV, HIV and SRHR is already being addressed to some level by the joint programmes on HIV and SRHR/HIV/GBV integration. Further synergies and linkages across these funding streams will be enhanced to the benefit of all programmes. For example, the (HIV) Situation Room, which is a virtual platform for high level and programmatic advocacy on key indicators, already integrates SRHR/GBV indicators and this will be leveraged for advocacy purposes of the SI.

The initial mapping, as explained in **Step One**, also located the following programmes in the proposed Provinces: ZERO Tolerance for GBV 365 (2016-2020), the Disability Programme (2018-2019), the Health Development Fund (2016-2020), Modified DREAMS, Adolescent Girls and Young Women (2018-2020), as well as Child Protection, Harmonized Cash Transfer and Women's Economic Empowerment Programmes. However, the mapping shows that many of these programmes are in other districts, providing the opportunity for the Spotlight Initiative to expand the geographical reach to women, men, girls and boys in the proposed selected Provinces.

The following Table 3 illustrates the SI's complementarity with other programmes.

Current/previous/upcoming investments	Spotlight
Support to Rule of Law and Access to Justice for	Spotlight will complement support provided by
All Programme (2016-2020) EUR 14 million	the EU Justice Project in capacity strengthening
supported by EU	of chief's court by doing an analysis of the
	traditional justice system beyond the chief's
	courts alone in matters of SGBV/SRHR/HP. This
	aspect in Spotlight will address a glaring gap in
	knowledge on how such matters are handled and
	addressed within a traditional system and then





	link the findings to a national process of policy and legal changes to inform a more responsive traditional justice system. Furthermore, while work by the Legal Resources Foundation (LRF) will be done at community level to capacitate chief's court assessors, Spotlight is taking a national upstream view to address the global challenges that are hindering effective service delivery on the ground. Spotlight will work with CSOs and academic institutions with expertise in implementing related programmes.
Support to Rule of Law and Access to Justice for All Programme (2016-2020); EUR 14 million supported by EU	Regarding the Legal Aid Directorate (LAD), Spotlight will strengthen the coordination function of the LAD with a view to increasing its capacity and that of other Legal Aid Service Providers to be effective in their response to SGBV/HP/SRHR issues.
Multi-donor support programme to the Parliament of Zimbabwe and Office of the Auditor General (2015-2018);US\$4.7 million supported by EU, Sweden, UNDP	Cognizant of the fact that the Spotlight Initiative will be implemented during the lifetime of a new 9th Parliament, the overall induction of MPs will be done under the Multi-Donor Support Programme. Spotlight will complement these investments focusing on specific law and policy making for specialized portfolio and thematic committees that are relevant for strengthened SRHR/HP/SGBV prevention and response. Spotlight will be targeted and will build upon new initiatives under the PSP ²⁵ which include stronger Parliament and Executive relations to facilitate alignment of outstanding laws.
Zimbabwe Resilience Building Fund (2015-2020) USD 73million supported by Sweden, DFID and EU and UNDP	The ZRBF has produced in-depth knowledge and evidence -based products which includes Hazard Mapping which are significant in informing selection of resilience building activities that can be undertaken in hazards prone districts (number and frequency) correlated with poverty and food security ranking. Some of the districts for the Spotlight overlap with the ZRBF intervention districts and as such the women economic empowerment work within Outcomes 3 and 4 will build upon the ZRBF work and immediately engage women, men households and communities in integrated improvement of women's economic livelihoods, resilience to shocks, community strengthening of transformative gender relations for prevention of SGBV/HPs and appropriate social safety nets and social protection.

(See also Section X on Coherence with Existing Programmes and further information is provided in Outcome Areas Programme Strategy details provided below)

Lessons learned and Sustainability

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²⁵ Parliamentary Support Programme





Some lessons from past efforts related to SGBV, HP and SRHR that inform the approaches and activities proposed in six Outcome Areas in the Zimbabwe CPD include the following ²⁶:

- For transformational objectives to be realized, multi-year programming is required, with the first
 year used for laying the foundation of the program and subsequent years for activities building on
 the theory of change. Multi-year grants as compared to annual grants are more ideal to achieve
 transformational objectives when working with CSOs;
- Positive outcomes can be achieved by mobilizing local stakeholders to lead anti-GBV efforts;
- A joint program can provide unique advantages to programming that can enhance coordination in the work of different UN agencies and value addition in technical expertise;
- In GBV programs, conducting a gender analysis and establishing baselines prior to intervention enables context specific responses and higher chances of success;
- Developing a theory of change requires the careful assessment of the length of time it takes for the intended change to occur;
- A joint programme provides opportunities for policy harmonization in multi-sectoral programs
- Upstream work on legislative and policy reform must be balanced with local and subnational
 capacity to deliver. In Zimbabwe, a strong positive has been the investment in local, district and
 provincial system strengthening in the provinces of intervention, which represents the resilience of
 the system. This includes equipping community cadres to link with the formal statutory system.²⁷

Sustainability of the initiatives implemented in the six Outcome Areas to create a multi-sectoral, multi-layered, interlinked community-centred approach to the elimination of SGBV and HPs in Zimbabwe will be ensured through:

- The establishment of diversified funding mechanisms, such as Public-Private Partnerships
- The strengthening of political accountability at the national and subnational levels to achieving gender equality and the empowerment of women and to the elimination of SGBV and HPs.
- Lobbying for greater financial investment by Government and the Private Sector in initiatives in the public and private sector that contribute to Zimbabwe's achievement of the SDGs
- Continued investment in community systems and response to GBV. Community systems support
 public health systems by filling critical gaps: they work effectively with marginalized populations;
 provide supportive services that buttress clinic-based care or extend the reach of services into the
 community; and in some cases, achieve substantial scale in service delivery on their own.
- Investment in strengthening civil society to become more effective and visible in playing its critical role of creating stronger political accountability by all sectors to gender equality, women's rights and to the rights of children

Programme Strategy/Results Chain by Outcome Areas

The following section provides a brief description of the Results Chain, the scale and scope of the work to be undertaken in each Outcome Area, and the implementation approaches to be used.

Outcome 1: Legislative and Policy Framework

(i) Theory of Change

If (1) women and VAWG, including SGBV/HP/SRHR, experts are engaged in assessing, developing and implementing policies and legislation to eliminate VAWG, including SGBV/HP, and promote women and girls' SRHR, (2) if the implementation of legislations and policies is monitored

²⁶ Mid Term Evaluation of the Joint Programme on Prevention of Gender Based Violence against Young Women and Adolescent Girls, Development Solutions, August 2016

²⁷ Case Study Report: Strengthening Child Protection Systems: A Comprehensive Evaluation of UNICEF Strategies and Programme Performance, February 2018





then (3) an enabling legislative and policy environment on VAWG, including SGBV/HP, and other forms of discrimination is in place and translated into plans, guaranteeing the rights of women and girls (including SRHR) because (4) effectively implemented legislative and policy frameworks address impunity and provide for coordinated action, including in the areas of prevention, services and data collection (5) laws and programmes that integrate ending VAW, including SGBV/HP, into SRH services are developed, implemented and monitored

Outcome Statement

Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans.

(ii) Expected Content of the Support:

a. The scope and scale of support/geographical scope

The interventions in Outcome 1 seek to harmonize SGBV, SRHR and HPs laws and policies; to strengthen the traditional justice system where most women seek access to justice; and to improve the implementation and monitoring of the application of SGBV, HPs and SRHR laws and policies. Geographically, the interventions will be conducted at national and sub-national (Provincial/District) levels in the selected five Provinces for the SI.

b. <u>Target groups</u>

DIRECT BENEFICIARIES²⁸

Direct Beneficiaries Number Parliamentarians in the Ninth 310 Parliament of Zimbabwe; and specific targeting of relevant **Parliamentary Portfolio Committees** Senior Officials in the 30 Ministries of Legal, Justice and Parliamentary Affairs, Labour and Social Welfare and **Home Affairs**) Legal drafters in all Ministries 40 and members of the Cabinet **Committee on Legislation** (OPC) CSO representatives with a 75 focus on Disabled Persons **Organizations** Management staff and 70 Commissioners of two **Independent Commissions** (Zimbabwe Human Rights and

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²⁸ In addition to the Parliamentarians, the estimated number of direct beneficiaries represents a deliberate targeting of the key officials within government ministries, institutions and independent commissions who have the authority to direct and implement change within these entities. The targeted group of beneficiaries within civil society is to create the base for the development of a strong group of women lobbyists with the expertise and knowledge to engage Parliamentarians and the Independent Commissions on EVAW, SGBV, HPs and SRHR issues affecting women and girls who face multiple forms of discrimination.





Zimbabwe Gender Commission)	
Women's rights advocates and women and girls with disabilities	50
TOTAL	575

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Women above 18 years	2,666,311
Girls 5-17	1,654,780
Men above 18 years	2,304,817
Boys 5-17 years	1,654,693
Boys under 5 (6.8% of estimated pop of 13,572,5600	922 934
Girls under 5 (7.1% of estimated pop of 13, 572, 560)	963, 652
Total	8,280,261

c. Focus and modalities of support

The three main areas where the support will be concentrated are: (1) legislative and policy reform/alignment through inclusive processes to give voice to affected groups, and advocacy on new and emerging legal and policy issues such as on-line SGBV abuse against women and girl²⁹s; (2) strengthening implementation/enforcement of laws and policies through building the technical competencies of key institutions; and through advocacy and lobbying by civil society; and (3) identification and replication of evidence-based best practices in customary, formal and informal justice systems.

The modalities of support include:

- Direct support to government at national and subnational levels, and to Parliament and Independent Commissions
- Collaborative initiatives with the Judicial Services Commission, National Prosecuting Authority
- Support to CSOs and Academia to implement specific interventions/activities

Some of the specific proposed activities in this Outcome Area include, among others: (1) conducting an assessment of the legislative framework to identify gaps, conflicts and discriminatory areas that still exist within the laws and contradictions between the legislative framework and customary laws to inform the strategic focus and content of the actions in this outcome area. (2) supporting the revisions of key legislations such as Children's Bill, Child Justice Bill, Forensic Bill, Harmonised Marriage Bill, among others in line with international human rights standards (3) Capacity strengthening of parliamentarians on legislative reformulation, review and adoption of SGBV and HP legislations and policies (4) working with Disabled Persons Organizations to build specialized lobbying and advocacy skills within these organizations on how to engage and petition Parliament on SGBV, SRHR and HP issues; (5) the creation of multiple interactive web-based and other platforms for widening the spaces through which women and girls, especially those who are not within close proximity to Parliament, can contribute to consultations on the development of laws and policies

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²⁹ During the July 2018 harmonized elections, women, and especially young women standing as candidates were subjected to verbal and other forms of harassment in social media platforms. Women's rights groups such as the Zimbabwe Women Lawyers Association issued media statements on the rise in the use of social media and other on-line platforms for verbal and emotional abuse of women.





that impact on their lives; (6) strengthening the **role and mandate of Independent Commissions** such as the Zimbabwe Gender Commission, the Zimbabwe Human Rights Commission and the **Judiciary**, among others, to ensure compliance with the constitutional provisions and with the international and regional conventions signed and ratified by Zimbabwe that guarantee gender equality and the protection of the rights of all women, girls, children and persons with disabilities

d. <u>Justification for the Proposed Approach</u>

Following the adoption of the 2013 Constitution, laws related to SGBV, SRHR and HPs are yet to be harmonized and aligned to the Constitution due to delayed implementation of the adopted legislation, because of the lack of political will to advance gender equality and women's rights; inadequate guidelines on investigations, prosecutions and sentencing for SGBV and HPs which contribute to low prosecution rates, poor sentencing patterns and acquittals; unavailability of a robust monitoring and evaluation system for existing laws; legal and policy gaps; limited resources to implement laws and policies; and inconsistences and conflict in laws.

To address these challenges, technical support to structured, participatory and collaborative processes towards reform and harmonization of the existing SGBV, HPs and SRHR laws is required, as well as lobbying for the review and enactment of specific laws.

Capacity strengthening is one of the approaches to be used in several activities targeted at Parliamentarians. The justification for this approach is that many of the members elected in July to the Ninth Parliament of Zimbabwe are new. This provides a strategic opportunity for a concerted engagement with Parliamentarians on EVAW, SGBV, SRHR and eliminating harmful practices as several of the Bills that are on the legislative agenda focus on these issues. Through lobby, advocacy and knowledge and information sessions with the Parliamentarians and the relevant Parliamentary Portfolio committees on EVAW, SGBV, SRHR issues, the SI can contribute in the first two years to enabling them to take this agenda forward during their five-year-term of office within Parliament and most importantly, with their constituencies where female and male Parliamentarians can become opinion leaders and champions for the elimination of all forms of GBV and HPs. Furthermore, the engagement and capacity strengthening of the new Parliament on EVAW, SGBV, and SRHR will create positive synergies and an enabling legislative environment for Parliament to play its accountability role in relation to the implementation of national and sectoral EVAW, SGBV, SRHR laws, policies and plans. This focus on strengthening the capacity of new Parliamentarians also can have a ripple effect on the implementation of SI interventions in other Outcome Areas.

Outcome 2: Strengthening Institutions

(i) Theory of Change

If, (1) relevant decision-makers and stakeholders in all sectors of government are informed and mobilized to address VAWG, including SGBV/HP, and promote women and girls' SRHR, if (2) institutions at all levels and relevant stakeholders have strengthened capacity on ending VAWG, including SGBV/HP/SRHR, if (3) national and subnational bargaining processes are effective in overcoming the hurdles of collective action to address and prevent VAWG, including SGBV/HP, and promote women and girls' SRHR, if (4) adequate budgets are allocated then (5) institutions will develop, coordinate and implement programmes that integrate the elimination of VAWG, including SGBV/HP, and other SDG targets into development planning processes, because (6) institutional change requires appropriate capacity, adequate funding as well as political engagement and leadership to sustainably address VAWG, including SGBV/HP, and promote women and girls' SRHR

(ii) Outcome Statement

National and subnational systems and institutions plan, fund and deliver evidenced-based programmes that prevent and respond to violence against women and girls and harmful practices, including in other sectors

(iii). Expected Content of the Support:





a. The scope and scale of support/geographical scope

The scope of support in Outcome 2 seeks to create an enabling environment, coordinated at the highest level of Government for national and subnational systems and institutions to plan, budget and fund SGBV, HPs and SRHR programmes; to strengthen the technical skills and competencies of key actors to ensure the accountability of relevant institutions to their SGBV, HPs and SRHR mandates and to improve professionalism within these institutions; to develop and implement an integrated SGBV/HPs/SRHR model for local authorities to respond to and prevent SGBV and HPs and to promote SRHR within the communities they serve and reach; and to replicate the model based on lessons learnt; and to strengthen standards and mechanisms for coordination, M&E and risk management for a coordinated national, subnational and community-based accountability and response to SGBV and HPs and for the promotion and protection of SRHR.

The geographical scope for this work is at the national level.

b. Target groups

DIRECT BENEFICIARIES30

Direct Beneficiaries	Number
Office of the President and Cabinet	34
Ministry of Women Affairs & SMEs	60
Ministry of Public Service, Labour and Social	30
Welfare	
Ministry of Justice	30
Legal Aid Directorate	20
Judicial Service Commission	20
National Prosecuting Authority	20
Ministry of Primary and Secondary Education	30
Ministry of Home Affairs (including Zimbabwe	150
Republic Police (ZRP))	
Ministry of Finance	30
Ministry of Local Government (including three	75
local authorities)	
Public Service Commission	25
Auditor General	20
Zimbabwe Gender Commission	35
Zimbabwe Human Rights Commission	35
Civil Society Organizations	20 (inclusive of women's rights organizations,
	disabled persons organizations, human rights
	groups, child rights groups, among others)
TOTAL	600

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Women above 18 years	2,666,311
Girls 5-17	1,654,780

³⁰ Similar to the approach taken in Outcome One in the identification of estimated direct beneficiaries, the estimated number of direct beneficiaries represents a deliberate targeting of the key officials within government ministries, institutions and independent commissions who have the authority to direct and implement change within these entities. The targeting is at the level of Directors and higher based on lessons learnt on the need to engage senior managers within government as well as technocrats.





Men above 18 years	2,304,817
Boys 5-17 years	1,654,693
Boys under 5 (6.8% of estimated pop of 13,572,5600	922 934
Girls under 5 (7.1% of estimated pop of 13, 572, 560)	963, 652
Total	8,280,261

c. Focus and modalities of support

The five areas where support will be focused are: (1) Engagement of Government at the highest level - Office of the President and Cabinet - to advocate for the inclusion of EVAWG/SGBV/HPs/SRHR as national development priorities in the country's new national development plans, in line with the President's campaign promise of ZERO Tolerance to Violence; (2) Strengthening accountability, response and coordination among mandated institutions and key actors; (3) engaging local authorities for the development of SGBV, HPs and SRHR integrated initiatives that can become models that are documented and replicated as best practices in other selected provinces and districts. The Outcome Area will build on ongoing efforts in many of the local authorities and local authorities' umbrella groups to mainstream gender equality and women's empowerment in their planning, budgets and institutional systems to engender service delivery to communities Through SI, these initiatives can be furthered strengthened to be inclusive of women and girls with disabilities and the most marginalized in rural and urban communities within the jurisdiction of local authorities.; (4) Strengthening the capacity and responsiveness of oversight institutions for understanding and analysis of SGBV/HP/SRHR/disability and intersecting discrimination issues, including through partnerships with academic institutions and think tanks; and (5) Develop the monitoring systems of independent institutions to inform decisionmaking for strengthened accountability and oversight.

The modalities of support include:

- Direct support to government at all levels, Parliament, Independent Commissions and oversight institutions
- Technical and implementing Partnerships with the Judicial Services Commission, NPA, Academia and Think Tanks (Macro-economic, Research, among others) and Civil Society (there is a strong connection between the work in this Outcome Area and the interventions in Outcome Area 6 to strengthen women's rights groups technical competencies to develop and use social accountability mechanisms)

Some of the transformative activities proposed for this Outcome Area include the (1) High-level Political Compact that will bring greater commitment to the issues of SGBV/HP/SRHR among the government and independent institution actors. Building on the high-level anchoring of the SI in the UN Resident Coordinator's Office, the programme will leverage on the existing partnerships with key departments and ministries such as the Office of the President and Cabinet, the Ministry of Women Affairs, Community Development and SME, as well as the Public Service Commission for high-level commitment on the side of government. Regular high-level policy dialogues and policy think tank inputs to inform national strategic direction will bring the issues of SGVB/HP/SRHR to the centre of national dialogue and priorities. The development of the high-level political compact is furthered anchored in (1)the political and economic opportunities presented by the new government and its commitment to economic growth coupled with a coherent development agenda which provide fertile ground for bringing SGBV issues from the periphery of national priorities; and (2) A further transformative component of institutional strengthening is the robust conceptualization of institutional accountability for the delivery of prevention and response programmes. Relevant activities to this effect include supporting a meta-analysis and synthesis of key Government ministries' and institutions' SGBV, SRHR and HP programmes/plans, supporting the Ministries of Labour and Social Welfare, Health and Education, Ministry of Justice to plan and implement programmes on SGBV/HP/SRHR and





strengthening the internal accountability of Public Service Commission to facilitate SGBV/HP/SRHR prevention and response by mandated civil service institutions. By combining capacity enhancement that is imbedded and anchored in the institutions with systematic external demand for accountability by mandated constitutional institutions and citizens, it is anticipated that transformative changes will be seen within institutions and individuals working in selected key upstream institutions. Zimbabwe's Constitution has robust provisions and principles on accountability and oversight which have not been fully used, neither have some of the provisions been tested. In-order to strengthen response and coordination among mandated institutions and key actors and ensure the allocation and utilization of resources for VAWG and HPs, the SI will also support the following key interventions (1) developing a revised inter-institutions mechanism among key institutions and support the implementation and coordination of the national action plan to end child marriages, and the Girl Empowerment Framework (2) strengthening the GRB process within the Ministries of Justice and Home Affairs, (3) sensitizing the relevant parliamentary portfolio committees on SGBV/HP/SRHR elements on GRB, and (4) strengthening the capacity of the Office of Auditor General for inclusion of SGBV/HP/SRHR in performance audit processes, among others.

Justification for the Proposed Approaches

The major challenge to be addressed in this Outcome is the lack of confidence and trust in public institutions due to the negative attitudes of public officials during the discharge of their duties, which contributes to the low uptake of SGBV and SRHR services. In addition, there is limited capacity across all institutions to prevent and respond to SGBV and HPs faced by women and girls with disabilities and other intersecting forms of discrimination.

The proposed engagement with local authorities provides an opportunity to invest in the development of a model of SGBV and HP response and prevention that enables the creation of inclusive, safe spaces for women and girls, including those who suffer from intersecting forms of discrimination. Working at local authority level provides for better integration and multi-sectoral working modalities, which have the potential to bring about meaningful change for all women and girls in urban and rural communities.

Some of the **lessons learnt** through past investments in strengthening SGBV systems and institutions that will be applied in the implementation of the SI in Zimbabwe include: (1) It is important to ensure ownership of the investment at the highest level/senior leadership within any system or institution; (2) it is more strategic and sustainable to invest in strengthening systems, policies and accountability to SGBV and SRHR mandates; and (3) capacity development must be anchored within the structures of relevant institutions, which necessitates the use of in-house/technical attachment as the approach for sustainable capacity development. In strengthening institutions, the SI in Zimbabwe will integrate SGBV/HP/SRHR in key institutional processes that include strategic plans, annual plans, protocols and guidelines and a methodology of mentorship will be adopted for strengthening internal capacity.

Another **important lesson learnt is that high political commitments are the clear drivers** for institutional compliance in addressing any national pandemic and the drivers of it to reduce prevalence rates.³¹The interventions and activities proposed in this section are therefore anchored in the development of a political compact at the highest levels of government and within independent and oversight institutions. Also, strengthening accountability and oversight mechanisms is essential for achieving significant results in compliance with progressive laws and policies. SI will strengthen these mechanisms at a national level using a multi-pronged approach.

Some of the transformative activities proposed for this Outcome Area include the (1) High-level Political Compact that will bring greater commitment to the issues of SGBV/HP/SRHR among the government and independent institution actors. Building on the high-level anchoring of the SI in the UN Resident Coordinator's Office, the programme will leverage on the existing partnerships with key departments

³¹ The Government's approach to addressing the HIV and AIDS pandemic in Zimbabwe and in reducing the prevalence rate is a model example of this.

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and ministries such as the Office of the President and Cabinet, the Ministry of Women Affairs, Community Development and SME, as well as the Public Service Commission for high-level commitment on the side of government. Regular high-level policy dialogues and policy think tank inputs to inform national strategic direction will bring the issues of SGVB/HP/SRHR to the centre of national dialogue and priorities.

The development of the high-level political compact is furthered anchored in (1) the political and economic opportunities presented by the new government and its commitment to economic growth coupled with a coherent development agenda which provide fertile ground for bringing SGBV issues from the periphery of national priorities; and (2) A further transformative component of institutional strengthening is the robust conceptualization of institutional accountability for the delivery of prevention and response programmes. By combining capacity enhancement that is imbedded and anchored in the institutions with systematic external demand for accountability by mandated constitutional institutions and citizens, it is anticipated that transformative changes will be seen within institutions and individuals working in selected key upstream institutions. Zimbabwe's Constitution has robust provisions and principles on accountability and oversight which have not been fully used, neither have some of the provisions been tested.

Outcome 3: Prevention and Social Norms

Prevention Strategy

Building on lessons learned during the implementation of previous and existing GBV programmes in Zimbabwe, the proposed interventions, approaches and activities in this Outcome Area are premised on an understanding of the gender inequalities, social, cultural and religious norms and practices that are among the root causes of SGVB and HPs in Zimbabwe. A coordinated and continuous analysis of these drivers of SGVB and HPs will be essential to ensure that bottlenecks that have contributed to the limited effectiveness of prevention efforts are identified, and approaches to address these, are developed within the various forms of analyses and operational research proposed within Outcomes 3 and Outcome 5 (with a focus on qualitative research and analysis of the issues). The prevention measures proposed also incorporate a strong focus on the promotion of gender equality, women's empowerment and women and girls' enjoyment of their rights. Building a strong consciousness and understanding of these issues among women, girls, men and boys at all levels is essential for preventing violence against women and girls.

(i) Theory of Change

If (1) multiple strategies such as community mobilization, key stakeholders' engagement and education strategies are carried out in an integrated and coordinated manner based on a shared understanding and approach in line with international standards and evidence on preventing VAWG, including SGBV/HP, and promoting women and girls' SRHR then (2) favourable social norms, attitudes and behaviours will be promoted at community and individual level to prevent VAWG, including SGBV/HP, and to promote women and girls' SRHR because (3) multi-pronged prevention initiatives that mutually reinforce each other can effectively shift individual and socio-cultural norms including those affecting women's sexuality and reproduction

(ii) Outcome Statement

Gender inequitable social norms, attitudes and behaviours change at community and individual levels to prevent VAWG/SGBV/HP and promote women and girls' SRHR

(iii) Expected Content of the Support:

a. The scope and scale of support/geographical scope





The interventions in Outcome 3 seek to sustainably contribute to the elimination of the unequal gender power relations and the socio-cultural, religious, economic and political root causes of SGBV and HPs and which negatively affect women's and girls' SRHR; and to promote the SRHR of women and adolescent girls with a focus on the most vulnerable and marginalized women and girls (i.e. those with disabilities, HIV and other key populations). Geographically, the interventions will be conducted at district and community levels (wards) in the selected five Provinces.

b. Target groups

DIRECT BENEFICIARIES

Direct Beneficiaries	Number	
Estimated district beneficiaries based on	1,653,230.61 – 51% females; 49% males; boys	
population average x 12 targeted districts	(5-17 years, 49%) and girls (5-17 years, 51%)	
Trained beneficiaries		
Community cadres	2,480	
Co-creation facilitators	24	
District officers trained on GBV prevention	24	
at community level		
Editors trained on ethical guidelines	40	
Journalists trained on ethical guidelines	60	
Women with disabilities and their care-	600	
givers		
Support groups	1,200	
Sex workers	60	
CSE learners (primary and secondary x 12	773,919	
districts over 4 years) ³²		
CSE learners with disabilities (10% of total	51,509	
learners) x 2 districts ³³		
Teachers trained for CSE	3,600	
Non-teaching personnel trained for CSE	1,200	
Number of school inspectors trained (3 x 12	36	
districts)		
TOTAL	834,752	

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Total estimated beneficiaries x 3.2	5,290,337.952

c. Focus and modalities of support

The approaches that will inform the interventions in this Outcome are the life-cycle and the socio-ecological SGBV and HP models, and male engagement, especially among boys and adolescent males. The four main areas where the support will be concentrated are: (1) the delivery of integrated and targeted community-based interventions to shift social and gender norms and to enhance the visibility on the prevention of SGBV (including on-line forms of SGBV) and HPs and promote SRHR in communities; (2) the development of holistic empowerment models that are inclusive of life-skills, social skills, gender transformation models and other components that focus on empowering women and girls

³² Estimates provided by UNESCO

³³ Estimates provided by UNESCO





to have and exercise their agency; (3) the incorporation and interlinking of SGBV, HP and SRHR into various sectors, formal and non-formal education and other socialization structures; and (4) the integration of the needs of women and girls who face intersecting forms of discrimination (specifically women and girls with disabilities) into the SGBV, HPs, SRHR and HIV prevention approaches, services and campaigns. The primary focus of this Outcome is to contribute to the promotion of positive socialization for women, men, girls and boys within community structures and sites of socialization to shift social and gender norms, change negative and harmful institutional cultures and transform communities towards creating a society that is free of SGBV and HPs.

The modalities of support include:

- Direct and technical support to government structures that operate at community and district levels
- Collaborative initiatives with the Private Sector and with the Media
- Support to CSOs to implement specific interventions/activities

Some of the transformative activities that will be supported under this outcome, among others include (1) The rolling out of the **Comprehensive Sexuality Education programme**, through the revision and updating of the training and orientation package for in and out of schools settings, capacity strengthening of teachers, and school personnel on the curricula and sensitization for students (2)development and implementation of the **multi-media and interpersonal social and behaviors change communication strategy and community mobilization interventions** targeting women, girls, men and boys (3) developing and implementation of the **editorial guideline for the media** (4) supporting the development of a national sexual harassment strategy for the workplace

Justification for the Proposed Approach

The use of the socio-ecological approach and the grounding of the interventions at community level in this Outcome Area provides a bottom-up and sustainable approach to changing and shifting gender, social and cultural norms and practices within communities at the individual, family, community, organizational and enabling environment levels. In the family setting, for example, according to a 2016 study, 64% of girls and 76% of boys in Zimbabwe reported experiencing physical violence perpetrated by parents, adults, caregivers and authority figures before the age of 18 years (Fry, 2016). This approach also ensures sustainability of the desired change because the focus is on leveraging the authority of the locally-recognized and respected leaders and gate-keepers in the face of evidence that the laws and policies alone are not enough to bring change. The engagement with men, young boys and adolescent males in interventions that aim to interrogate, and de-construct patriarchal notions of power and masculinities is important for creating knowledge and an understanding among boys and men of gender roles as social constructs that can shift and change.

The engagement of the Private Sector as a partner in the fight to eradicate SGBV and HPs and to promote SRHR is a relatively new approach in Zimbabwe, where engagements on these issues has primarily been with government and civil society organizations. The aim of this approach is to unlock and potentially mobilize new funding sources for SGBV and HPs prevention and promotion of SRHR and to strengthen this sector to become an agent of change as part of the sector's social corporate responsibility. Collaboration with individual companies and private sector umbrella groups also creates an enabling environment to create buy-in from this sector to the development of policies to address SGVB and to promote SRHR in the workplace.

Rapid Internet penetration across Africa and globally is changing the face of violence. SGBV increasingly has become a component of online sites which especially target the adolescent and youth age groups. While this emerging form of SGVB is addressed across the outcome areas, the prevention actions under SI will focus on generating local evidence for advocacy and partnerships with the ICT industry on how to strengthen Internet Service Providers' accountability to address online SGBV affecting girls and young women.





The media is among the institutions in society that can either perpetuate gender norms and stereotypes or the media can be an agent of change. The interventions targeted at this sector seek to address the role of the media in reinforcing negative gender stereotypes and harmful practices through sensational and often inaccurate reporting on SGVB issues, and to also capitalize on the potential of the media to be among the champions and influencers of SGVB and HPs prevention. Strengthening the representation and the voices and perspectives of women and girls, especially those who face intersecting forms of discrimination in and through the media is important to give visibility to the issue through the voices of those most affected and marginalized.

Schools are a key entry point for institutionalizing efforts to promote equitable norms early in the life girls and boys. The proposed school-based interventions will focus on the socialization of boys and girls towards more equitable attitudes and norms; the prevention of bullying, sexual abuse of children and date-rape among teenagers. Education provides an ideal opportunity to reach large numbers of young people with well-designed comprehensive sexuality education programmes that provide knowledge, attitudes and skills essential to practice safer behaviours and promote gender equality.

School-based efforts to reduce GBV are most effective when supported by a system-wide approach to promoting a safe and supportive learning environment within all schools. The UNESCO Global Guidance on Addressing School-related Gender-based Violence (2016) outlines six guiding strategies which can inform Ministries of Education in their efforts towards a comprehensive approach to the prevention of SRGBV and promoting a *Gender Happy School* system approach (i.e. encouraging SGBV protection policies in schools; promoting gender equality and non-violence in curriculum & teaching practice; engaging girls and boys in creating solutions; strengthening links between the schools, homes and SGBV prevention and response services).

CSE is responsive to the differing ways that gender norms can influence the health and wellbeing of all children and young people. It contributes to gender equality by building awareness about the centrality and diversity of gender in our lives including the examination of gender norms dictated by culture, social and biological gender differences and similarities, and gender relations to foster empathy, understanding and reduce gender inequalities.

The recognition in this Outcome Area of the complementarity of formal education and other socialization systems also informs the use of the socio-ecological model to deliver the interventions using a multi-layered and interlinked community-centered method

Outcome 4: Delivery of quality essential services

(i) Theory of Change

If (1) service providers have the capacity to deliver essential services, including SRH services, and to prosecute perpetrators in line with international human rights standards and guidelines, (2) if these services are made available and accessible to women and girls and if (3) women and girls are informed and empowered to exercise their rights to services (including SRHRs and access to justice) then (4) women and girls who experience VAWG, including SGBV/HP, will increase their use of services and recover from violence, while perpetrators will be prosecuted, because (5) underlying barriers to women and girls' access to services have been addressed (6) including in relation to gender and socio-cultural norms affecting women's sexuality and reproduction

(ii) Outcome Statement

Women and girls who experience VAWG, including SGBV/HP, use available, accessible, acceptable, and quality essential services including for long term recovery from violence.

(iii) Expected Content of the Support:

a. The scope and scale of support/geographical scope





The scope of support in Outcome 4 seeks to strengthen and increase the availability of, and access to quality coordinated, multi-sectoral services ³⁴ for more timely, effective and acceptable SGBV and HPs response for women and girls, as well as boys, including those who face multiple and intersecting forms of discrimination; and, to enhance the integration of SRHR services into essential services. The geographical scope is national, provincial and at district levels. This Outcome will have a strong focus on the district level to enable SGBV and SRHR services to be closer to rural communities where most of Zimbabwe's women and girls reside.

b. Target groups

DIRECT BENEFICIARIES

Direct Beneficiaries	Number
Estimated number of people who know of	1,653, 231-51% females; 49% males; boys (5-
GBV services and can demand for services	17 years, 49%) and girls (5-17 years, 51%)
in 12 districts (total district average pop x 12	
districts)	
GBV rate in sel	ected Provinces
Manicaland Province	47.8%
Mashonaland Central Province	41.1%
Mashonaland West Province	52.5%
Matebeleland South Province	32.4%
Harare Province	44.5%
Estimated beneficiaries to b	pe reached through services
New One-Stop Centres	8000 survivors (1000 x 2 OSC x 4 years)
Existing One-Stop Centres	10,000 (1000 x 4 OSCs x 2.5 years)
Mobile OSCs	19,200 (4 outreach campaigns x 4 years x 12
	districts with each campaign reaching 20
	people with any of the GBV services x 5
	days
Survivors in shelters	4,800 (400 x 4 years x 3 newly established
	shelters
Faith-based organizations safe spaces	456 – 12 women x 2 districts in year 1 + 12
	women x 12 districts in years 2,3,4
	iaries in service
Health workers	50 national trainers
Police officers	69
Judiciary	66 (courts)
Social welfare	102
Agriculture extension workers	1,200 (100 x 12 districts)
Ward coordinators	600 (25 x12 districts)
Trained beneficiaries pre-service	
Police officers	575
Magistrates, Prosecutors	176
Social Welfare Officers (District Staff and	3,519
Community Social Welfare Workers	
Specific population targets	
Disabled children and caregivers	24,039

³⁴These include health care, justice, welfare and police responses

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Disabled women and girls accessing GBV	85,795
services	
TOTAL	158,647

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Total estimated beneficiaries x 3.2	5,290,337.952

c. Focus and modalities of support

The main areas where support will be focused are: (1) Expansion of the geographical coverage of multi-sectoral and integrated SRHR and SGBV services to ensure access to these services by the most vulnerable women and girls, including those who face intersecting forms of discrimination; (2) Strengthened competencies and skills of the multi-sectoral providers to ensure survivor-centered care and specialized services for all SGBV survivors, including survivors of on-line abuse and SGBV survivors among women and girls with disabilities; (3) assessing and strengthening the technical expertise and competencies of key actors in the collection, analysis and storage of physical and digital forensic evidence and its use in court towards successful prosecutions; and (4) Increasing knowledge on SRHR and of the SGVB and SRHR services available and required among SGBV survivors and adolescent girls and boys. The support also will focus on the promotion of strategies to mitigate community stigma and self-stigma, which negatively influence the health-seeking behavior among survivors in a timely manner.

SI in Zimbabwe will further address financial and geographical access barriers for the most vulnerable women and girls by promoting both physical and mobile one-stop care models, as well as building specialized skills among multi-sectoral service providers at the district and community levels. Service delivery gaps will be addressed by increasing the availability of victim-friendly police and judicial services and vulnerable witness protection in courts for girls and women; family-based places of safety for minors; and community emergency places of safety for women through partnerships with Faith-Based Organizations.

Relevant lessons from the existing case management system which provides the referral pathways for girl survivors of SGBV and HPs will be reflected upon for a proposed innovation in this Outcome Areas – the establishment of a support system to assist adult women survivors of SGBV that is developed using the strategy/approach of co-creation, while the case management system for children will be introduced for survivors of SGBV and HPs in SI districts.

Multi-sectoral guidelines, standards and SOPs will be reviewed and updated, and sectoral duty bearers will be capacitated to ensure they are not only inclusive of women and girls facing multiple forms of discrimination, but also to reduce the fragmentation between sectoral service delivery and to promote more seamless referral pathways.

The modalities of support include:

• Direct support to government and other relevant institutions at national, subnational and community levels

Specific activities that will be supported under this Outcome, among others, include (1) Review and harmonize GBV service provision protocols, guidelines and tools in line with international standards, (2) Put in place a system capacity to collect, analyse and store Physical and Digital forensic evidence for the effective prosecution of rape perpetrators, (3) Institutionalize the capacity building of services delivery for effective response, (4) Establish and operationalize One Stop Centers, integrating multi-sectoral SGBV services into MNCH, RH, HIV & FP services at district hospital





level, including **mobile OSCs** for hard to reach areas, (5) Scale up **community-based Shelter model-support the operation of three new shelters** for 5 Spotlight provinces, (6) **Equip victim-friendly courts with specialized equipment, knowledge and tools** to facilitate survivor-friendly and effective court preparation, witness protection and prosecution of SGBV cases, (7) **Develop and build a survivor-assisted support systems** for women including women facing multiple forms of discrimination under leadership of MWAGCD.

Justification for the Proposed Approach

The areas for support and the interventions in this Outcome are essential for strengthening the linkages between the demand for and supply of quality, accessible, multi-sectoral survivor-centered SRHR/SGBV-integrated and specialized services; for strengthening the leadership and coordinating role of government institutions with the mandates for SGBV response and for the provision of SRHR services; and for fortifying the role of informal structures in the referral pathway.

Outcome 5: Data availability and capacities

(i) Theory of Change

If (1) Measurement and methodologies for VAWG, including SGBV/HP, data collection are improved and strengthened (including monitoring and reporting requirements for SDG target 5.2 indicators), (2) if the capacity of national institutions to collect disaggregated VAWG, including SGBV/HP, data in line with globally agreed standards is strengthened and if (3) disaggregated data (including to extent possible on age, ethnicity, location, socio-economic status, disability are made accessible and disseminated to be used by decision makers and civil society, then (4) laws, policies and programmes will be based on evidence and better able to respond to the specific context and realities of women and girls, including those most marginalized, because (5) they will be based on quality, disaggregated and globally comparable data

Outcome Statement

Quality, disaggregated and globally comparable data on different forms of VAWG, including SGBV/HP, collected, analysed and used in line with international standards to inform laws, policies and programmes

(ii) Expected Content of the Support:

a. The scope and scale of support/geographical scope

The scope of the outcome includes: (a) standardization in data collection methodologies and ensuring interoperability of existing systems to the extent possible; (b) more effective analysis, dissemination and use of SGBV and SRHR disaggregated data for planning, policy formulation and budgeting for the eradication and prevention of SGBV and HP at national and subnational level; (c) the creation of a survivor-centred approach for data collection in the context of service provision; (d) a strengthened multi-sectoral coordination on SGBV, SRHR and HPs data management; (e) the generation of relevant quantitative and qualitative data and information on SGBV, SRHR and HPs including data on prevalence, incidence, behaviour, norms and attitudes; and (f) the availability of data for monitoring and reporting on the SDGs.

The geographical scope is national and subnational, but the interventions to build upon existing systems to develop a multi-sectoral, standardized, service-based IMS will be implemented using a pilot-approach.

b. Target groups





DIRECT BENEFICIARIES

Direct Beneficiaries ³⁵	Total
Government data management officials at national, provincial and community levels + CSOs+ officers in the Zimbabwe National	5,140
Statistics Departments	

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Women above 18 years	2,666,311
Girls 5-17	1,654,780
Men above 18 years	2,304,817
Boys 5-17 years	1,654,693
Boys under 5 (6.8% of estimated pop of 13,572,5600	922 934
Girls under 5 (7.1% of estimated pop of 13, 572, 560)	963, 652
Total	8,280,261

c. Focus and modalities of support

The main areas for support in this Outcome are: (1) capacity strengthening of key stakeholders on approaches to SGBV, SRHR and HPs data collection and on the disaggregation of data to reflect the intersecting forms of discrimination among key populations of women and girls; (2) knowledge management in regards to better analysis and dissemination of data; (3) advocacy for SGBV, HPs and SRHR data to be available at national, provincial and district levels; for policy review on the collection of gender statistics, and changes to current practices for collecting data on SGBV, HPs, and SRH; (4) strengthening, harmonization, inter-operability and scale up of MIS and other existing data systems, and the creation of, in the long-term, of a national GBV IMS to be managed by relevant Government ministries; (5) standardization of data management processes of key stakeholders; and (6) surveys and research studies (both quantitative and qualitative).

The modalities of support include:

- Direct implementation through technical support to key stakeholders in government, civil society, and those within the NSS;
- Technical support to the women's rights organizations and women's movements on data analysis ad use of data
- Support to CSOs and academic institutions to implement specific interventions/activities
- Partnerships with government, CSOs, private sector and academic institutions
- Knowledge and Information Support to the SI

Key activities that will be supported under this Outcome, among others, include (1) **strengthening population-based surveys/ census** to include SRHR, SGBV, VAWG and HP indicators, (2) conducting an assessment, and developing a **national GBV IM framework and implementation plan**, (3) supporting **community-based SRHR**, **SGBV/VAWG** and **HP surveillance and incidence** reporting system on GBV/HP (4) conducting **secondary data analysis on crime statistics for SGBV/HP** including multiple and intersecting forms of discrimination, (5) providing technical and coordination support to the Gender Sector Statistics Committees and user-producer dialogues and (6) conducting

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³⁵ Estimates based on capacity strengthening activities in CP Workplan for Outcome 5





an **operational research on addressing cultural/social factors** to increase family planning uptake for sexually active unmarried adolescents, particularly those most marginalized including for forced/coerced contraception, sterilization and abortion

d. Justification for the Proposed Approaches:

The current National Statistics System does not use a standardised methodology for SGBV data collection; it lacks adequate professional human and financial resources and, undertakes limited analysis and dissemination of collected data which results in the under-utilisation of existing data; and, the NSS is not coordinated which leads to duplication of effort, unnecessary waste of public resources and sometimes conflicting data. Also, there is insufficient national and subnational qualitative data on the social norms, attitudes and practices that are the drivers of SGBV and HPs; and, there is little quantitative and qualitative data on SGBV, HPs and SRHR for women and girls in key populations who face intersecting forms of discrimination (women and girls with disabilities, sex workers, HIV+ women). And, SI also has identified information and knowledge gaps that are critical for new and innovative approaches to address SGBV, HPs and the promotion of SRHR which the interventions in this Outcome can begin to address.

Outcome 6: Supporting the Women's Movement and Civil Society

(i) Theory of Change

If (1) the knowledge, expertise and capacities of women's rights organizations, autonomous social movements and civil society organizations, including those representing youth and groups facing multiple and intersecting forms of discrimination is drawn upon and strengthened, and if (2) the space for women's rights organizations, autonomous social movements and civil society organizations including those representing youth and groups facing multiple and intersecting forms of discrimination's expression and activity is free and conducive to their work, and if (3) multistakeholder partnerships and networks are established at local, national, regional and global level with women's rights groups and autonomous social movements and CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination, then (4) women's rights organizations, autonomous social movements and civil society organizations will be able to influence, sustain, and advance progress on GEWE and VAWG, including SGBV/HP/SRHR, policies and programmes that respond to the needs of all women and girls, including those facing multiple and intersecting forms of discrimination, because (5) the activism of women's rights organizations, autonomous social movements and civil society organizations, including those representing youth and groups facing multiple and intersecting forms of discrimination is a crucial driver of progress on efforts to end VAWG/SGBV/HP and promote women and girls' SRHR

(ii) Outcome Statement

Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and VAWG, including SGBV/HP

(iii) Expected Content of the Support

a. The scope and scale of support/geographical scope

The scope of support in this Outcome area includes: (1) capacity strengthening of women's groups, autonomous social movements and civil society organisations³⁶ at community level to design, implement and monitor programmes on VAWG, including SGBV/HP, and to promote women and girls'

³⁶ Groups organised at community level such as burial societies, religious associations, women decision makers within social structures (e.g. herbalists, chief's wives and advisors), ISALS, CBOs, DPOs and FBOs





SRHR; (2) capacity strengthening for organised groups in advocacy and the use of social accountability mechanisms to demand accountability for the elimination of SGBV, HPs and for the promotion of SRHR; and (3) the promotion of enhanced networking and knowledge sharing among the women and civil society groups at regional, national, subnational (ward, district, province), community and levels.

The geographical scope of the interventions will be focused at international and regional (networking and linking national initiatives into international and regional ones), national, provincial, district, and ward levels.

b. Target groups

DIRECT BENEFICIARIES

Direct Beneficiaries	Number
Estimated based on average population in	1,688,164
targeted districts	

INDIRECT BENEFICIARIES

Indirect Beneficiaries	Number
Total estimated beneficiaries x 3.2	5,402,124.8

c. Focus of support

The focus of the support in this Outcome will be on (1) strengthening the voice and agency of women including youth and groups facing multiple and intersecting forms of discrimination at different levels for the elimination of SGBV and HPs and protection of SRHR; (2) strengthening women's rights groups, women's groups at community level and other civil society groups use of social accountability mechanisms to influence, sustain, and advance progress on GEWE and VAWG, including SGBV/HP/SRHR; and (3) the promotion of coordinated and cohesive evidence-based advocacy by the women and civil society groups at national, subnational, community, regional and international levels. A community-centred approach to eliminating SGBV and HPs and to promote SRHR, based on the lifecycle and socio-ecological models, will be used.

The modalities of support will include:

- Direct support to women's groups, autonomous social movements and civil society organisations, including youth and groups facing multiple and intersecting forms of discrimination at all levels
- Engaging women's rights and women's groups, among other civil society groups, as implementing partners
- Use of Graduate Intern and Volunteer programmes to strengthen institutional capacity and reach at community and district level
- Supporting women's groups and other civil society groups to convene national advocacy campaigns; to develop and provide knowledge; and to enhance their efforts and voice on national and regional issues

Key interventions that will be supported under this Outcome, among others, include the following (1) Capacity assessment of identified formal groups such as CSOs, CBOs, DPOs and FBOs including youth and provide technical support (2) support a graduate intern deployment programme, and inhouse technical support to women's groups and CSOs (3) Support networking & knowledge sharing including a national symposium on activism, movement building and best practices (4) development of knowledge hub to provide a foundation for the development of critical gender and women's rights research, including feminist research, (5) develop a national level social accountability strategy on legislation and financing for SGBV, HPs and SRHR, (6) providing social accountability grants for women's rights groups including meaningfully participation in national, regional and





international accountability platforms/processes and (7) supporting **advocacy by women trade unionists** to mitigate SGBV in work place

d. Justification for the Proposed Approaches:

The proposed approaches seek to address the current de-links between (a) the women's civil society sector at national and community level; (b) between the women's civil society sector, youth groups and broader civil society organizations; and (c) the inter-generational divide within the women's rights movement which can hinder the transference of feminist and women's rights knowledge, institutional and movement building memory and organizing and political strategy skills.

One of the factors that limits the capacity of the women's movement and civil society organisations is limited access to resources. Spotlight presents an opportunity for the traditionally underfunded women's movement and community-based civil society groups to improve their capacity through a financial investment for their organisational development, programme implementation and activism.

Institutional support to civil society will include direct technical (internships and volunteerism), and financial support to 30 organisations- two organisations in each of the 15 target districts for Outcome 6. The selection criteria of the organisations will be deliberate to ensure that those representing groups facing multiple and intersecting forms of discrimination at different levels are not excluded. The organisations will include disabled people's organisations (DPOs), faith-based organisations, women's rights organisations and those working on HIV, VAWG, masculinities, SRHR, key populations, legal issues, young women and girls.

One of the innovations in this outcome area is the creation of an **internship programme and the promotion of volunteerism at community level** to produce a sustainable social movement. The internship programme ³⁷ will harness the knowledge and skills of university graduate students, while also addressing youth unemployment in Zimbabwe (estimated at 15.3% for ages 15-34 years ³⁸). The internship's orientation programme will be on VAWG, social accountability, organisational development and social mobilisation for graduates with various skills relevant for strengthening the women's movement and civil society organisations at community and district levels. The interns will subsequently be deployed to selected organisations in the targeted districts.

Acknowledging the limited capacities of women's rights organisations and CSOs at community level, the volunteer programme is designed to create an accountability ecosystem for women's access and for the selected organisations' reach into the communities. The interns will support the development of volunteer programmes within the CSOs. Volunteers will be drawn from groups organised at community level such as burial societies, religious associations, women decision makers within social structures (e.g. herbalists, chief's wives and advisors), Internal Savings and Lending Schemes (ISALS), community-based organizations (CBOs) and faith-based organizations (FBOs). These will be linked to specific organisations as well initiatives under other pillars. This will broaden the network of community women and men advocating for an end to VAWG. Together, the internship and volunteer programmes will ensure sustainability of activism within the organisations and the respective communities.

One of the specific challenges of the women's movement, which is an important component to sustainability, is the ability of the women's movement to network, create and use knowledge for the promotion of gender equality and women's empowerment. A synchronised effort to coordinate the knowledge around GEWE, specifically VAWG will be through the development of a knowledge hub and an activism symposium to be held every two years. The development of a knowledge hub ensures a coordinated and accessible platform for the use and sharing of real time and reliable information within the women's movement, and with other critical stakeholders such academia and Government. Engaging with academia and thought leaders will drive research and critical thinking on gender equality

³⁷ This approach has been adapted from those used by VSO, GOAL and CONCERN Worldwide who have trained and deployed interns and professionals in over 40 countries globally.

³⁸ 2014 Labour Force Survey





and women's rights, SGBV and HP issues. This knowledge hub will also will feed into the knowledge and information platforms envisioned in Outcome 1.

The symposium will contribute to Zimbabwe-centred critical thinking, knowledge generation, and opinion setting for and by women activists in an inclusive forum. It will complement the existing knowledge sharing, agenda setting and accountability platforms such as the annual Zimbabwe Gender Commission (ZGC) Gender Forum, SADC Gender Forum, AU Gender Pre-Summit (GPS), Gender Is My Agenda Campaign (GIMAC)³⁹ and the Commission on the Status of Women (CSW).

The social accountability initiatives proposed in this Outcome Areas are informed by lessons learnt from the experiences of women's movements in Africa and globally. For example, in Africa, the women's movements in Tanzania and Uganda have influenced, using social accountability and advocacy initiatives, gender-responsive budgets and policy frameworks for Government investment in gender equality and women's rights issues, as well as equitable policies in health, education, water, extractives and other sectors. Women's organizations in these countries also have built the capacities of communities to participate in community governance and social accountability measures which have led to improved service delivery and transparency from their respective Governments.

III. Governance

The Country Programme Steering Committee is the highest body of the Spotlight Initiative governance structure in-country, for strategic guidance, fiduciary and management oversight and coordination. The Country Programme Steering Committee is co-chaired by the UN Resident Coordinator (RC) and the Minister of Women Affairs, Community Development and SME. The membership of the Country Programme Steering Committee will include: The Office of the President and Cabinet; Head of EU Delegation; representative from EU Member State of Sweden; UN Women Representative; UNDP Country Director; UNFPA Representative; UNICEF Representative; and, three civil society representatives who are members of and are nominated by the National Civil Society Reference Group (or more ensuring a minimum civil society representation of 20% of the total membership of the Committee), which is expected to be established at the start of the Country Programme's implementation. The UN Resident Coordinator's Office will provide secretariat support to the Country Programme Steering Committee. Depending on the agenda items to be discussed, the representatives from academic/research institutions, local communities, private sector and/or other development partners engaged in EVAWG efforts may be invited to the Country Programme Steering Committee meetings.

The roles and responsibilities of the Country Programme Steering Committee are as follows:

- To ensure participatory implementation, coordination and communication of the Country Programme, in alignment with the national development plan, Zimbabwe United Nations Development Assistance Framework (ZUNDAF) and European Union priorities;
- To approve the Country Programme's annual work plans; to review output-level results; and to adjust the implementation set-up;
- To review and approve the Country Programme's annual reports;
- To approve programmatic or budgetary revisions of less than 25 per cent of the overall budget, within the limits of the Country Programme document;
- To review risk management strategies and ensure that the Country Programme is proactively managing and mitigating risks; and,
- To manage constructive stakeholder engagement and relations.

The full Terms of Reference will be drafted for review and endorsement by the Country Programme Steering Committee during its first meeting. All meetings will be minuted, and the decisions and agreed

³⁹ GIMAC comprises 55 national and international CSOs aimed at monitoring the implementation of the Solemn Declaration on Gender Equality in Africa (SDGEA) by holding biannual presummit consultative meetings ahead of the AU Assembly of Heads of State





action points of the Country Programme Steering Committee will be communicated to the Inter-Agency Technical Team, Civil Society National Reference Group and other stakeholders as appropriate through the UN Resident Coordinator's Office.

Technical Coordination Unit

The Technical Coordination Unit is tasked with ensuring programmatic coordination and coherence in the design and implementation of the Spotlight Initiative, with emphasis on securing overarching coordination across the 6 outcome areas. The Unit will guide the inter-agency technical team towards effective and harmonized programme management for results. Through the various members of the Unit⁴⁰, effective collaboration will be maintained with the Spotlight Initiative inter-agency M&E, finance, and communications task teams. In so doing, a coherent support system will be established and will provide solid foundations for collaborative technical decision-making by the inter-agency technical team, and for strategic decisionmaking by the Steering Committee- to whom the Unit is accountable.

The roles and responsibilities of the Technical Coordination Unit include:

- Assume technical leadership and provide guidance to the inter-agency technical team in the effective planning, design, implementation and reporting of the SI in Zimbabwe, and serve as a reference point for a comprehensive overview on the achievement of the SI goals and outcomes;
- Coordinate and monitor the SI roll-out for delivery of meaningful, concrete and cost-effective results;
- Establish linkages and effective integration across the 6 outcomes areas, inclusive of cross-cutting issues and in line with the UN programmatic principles and approaches- in particular the principle of 'leaving no one behind and reaching those furthest behind first';
- Identify and outline opportunities to reach optimal levels of collaborative action with other relevant programs and initiatives to enhance synergies and harmonise actions towards the elimination of VAWG:
- Work in close collaboration with other inter-agency Spotlight task teams to form a holistic support system for effective decision making by the inter-agency technical team and the Steering Committee.
- in collaboration with the M&E task team, generate knowledge, good practices and lessons learned in relation to the SI, and for effective application to the program.
- Maintain strong linkages with other UN inter-agency fora (such as the PMT, OMT and UNCG) in order to ensure greater cohesion, and with particular emphasis on the Gender Results Group, under which SI results will be captured.

The full ToR of the Unit will be drafted for review during its first meeting and for endorsement by the Steering Committee.

Civil Society

Given the crucial role of civil society to the success of the Initiative, a Civil Society National Reference Group (CS-NRG) will additionally serve as an institutional mechanism to provide advice and advocate to realise the results envisioned in the Zimbabwe Spotlight Country Programme. The CS-NRG will be constituted in adherence to the leaving no one behind principle and ensuring representation of groups of women and girls left furthest behind, such as women and girls living with disabilities, women and girls living in rural communities, women and girls living with HIV/AIDS, adolescent and older women and girls, LBTQI persons, and all others relevant in the national context.

Currently, an interim group is in place however, a new group will be created through an open competitive process, organized in coordination with the EU. The CS-GRG will have the following functions and responsibilities:

Provide advice on the overall strategic direction of the Spotlight Initiative's Country Programme in Zimbabwe and on cutting-edge national and local policy issues on eliminating VAWG and HP

⁴⁰ Technical Coordinator (UN Women) who heads the Unit, Programme Associate (UN Women), M&E/Knowledge Management Officer (UNICEF). The Unit also has a part-time Programme Finance Officer (UNDP) and Communications Specialist (RCO).





- Provide advice and perspectives on current eliminating VAWG and HP-related issues at national and local levels where the Spotlight Initiative's advocacy, leadership and support to civil society advocacy is important
- Partner on high-level advocacy and communications as well as political dialogue, including by supporting visibility and promotion of the Initiative's goals at the national and local levels
- Support efforts at dissemination of the messages of the Spotlight Initiative on eliminating VAWG and HP to the public, from the national to the community level, especially to marginalized groups, youth and the media
- Provide advice on ongoing interventions, possibilities for scaling up the Spotlight Country Programme
- Provide advice on funding priorities at national and local levels and on-going interventions and recommendations for up-scaling achievements and addressing challenges
- Serve as an interactive space and open forum for dialogue between the Spotlight Initiative and women's rights organisations, groups and networks working on eliminating VAWG and HP, including on global, regional, national and local developments, trends and risks related to such work
- Engage in broader consultations with groups and networks, especially at the local and grassroots levels, at regular intervals to update them and solicit input on the performance of the Spotlight Country Programme in Zimbabwe and for advocacy, research, learning and action
- Provide any other relevant information, analysis and lessons learned that could feed into the future programming and advocacy efforts of the Spotlight Initiative
- Provide feedback to the Governing Body (including via an annual monitoring report) on the Spotlight Country Programme's implementation as well as advice on addressing challenges

In line with the SDG principle of national ownership, national and local CSOs will be prioritised in the membership of the CS-NRG. Members of the Group serve on it in their individual capacities. The CS-NRG will institute measures to manage any conflicts of interest as when, for example, a civil society representative is associated with a CSO that serves as an Implementing Partner of the Spotlight Zimbabwe Country Programme.

Following the principle of a minimum 20% representation on the Country Programme Steering Committee, two or more members of the CS-NRG will be nominated by the Group to represent it on the multi-stakeholder Committee.

Accountability

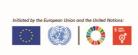
The UN Resident Coordinator (RC) has the final decision-making authority within the UN, and is responsible for the overall strategic direction and oversight of the SI Country Programme, including its planning, implementation, communication, monitoring and review, as well as facilitation of collaboration amongst all stakeholders. The RC will draw on the technical expertise of the UN Recipient Organisations.

The RC is accountable to the UN Deputy Secretary-General for the overall design, set-up, implementation and reporting on the Country Programme, including ensuring national ownership at the highest level, sustainability of results, complementing resource mobilization and broad engagement with relevant partners and stakeholders.

The Heads of UN Recipient Organisations are accountable to the RC – and are mutually accountable to each other - for the programmatic and financial outputs of the Country Programme. The RC will regularly convene a meeting of the Heads of UN Recipient Organisations to periodically review the progress of Country Programme implementation, provide feedback and discuss and agree on issues that require strategic decision-making. These meetings are aimed at continuous improvement of the Country Programme implementation.

The RC entrusts the programmatic and technical coordination of the Country Programme planning, implementation, monitoring and review to the UN Women Representative, as the UN Co-Chair of the





ZUNDAF Gender Equality Results Group (GRG). The UN Women Rresentative provides day-to-day oversight to the Technical Coordination Unit, which is accountable to the RC and the Heads of Recipient Organisations.

The Technical Coordination Unit consists of a full-time Technical Coordinator (UN Women) who heads the Unit, Programme Associate (UN Women) and M&E/Knowledge Management Officer (UNICEF). The Unit also has a part-time Programme Finance Officer (UNDP) and Communications Specialist (RCO). The Technical Coordinator (UN Women) convenes the Inter-Agency Technical Team, consisting of all UN Recipient Organisations, EU and National Civil Society Reference Group representatives. The M&E/Knowledge Management Officer (UNICEF) leads the Inter-Agency M&E Task Team; the Programme Finance Officer (UNDP) leads the Inter-Agency Programme Finance Task Team; and, the Communications Specialist (RCO) leads the Inter-Agency Communications Task Team.

The RCO supports the oversight function of the RC and provides secretariat support to the Country Programme Steering Committee and the CS-NRG. Interactions and communications with the EOSG, Spotlight Initiative Secretariat, Government, EU Delegation, development partners and the CS-NRG are – in principle – streamlined through the RCO.

The RC and the Heads of UN Recipient Organisations are jointly accountable to the Government and the people of Zimbabwe for the delivery of strategic results of the Country Programme. In addition to platforms such as the Country Programme Steering Committee, communications and regular field monitoring visits, the Country Programme also will introduce beneficiary feedback mechanisms to ensure beneficiary accountability.

IV. RUNO(s) and implementing partners⁴¹

UN agencies

UNDP - Anchored in its strong development mandate and with particular focus on governance, human rights protection and democracy, UNDP will play a leading role in Outcome 2 of the Spotlight Initiative on strengthening institutions for effective prevention and response to SGBV/HP. Strong and accountable institutions are the hallmark and strong indicator for a resilient democracy that is responsive to all citizens needs and embraces principles of equality and non-discrimination while addressing key social, economic and political impediments to development. UNDP strongly believes that strong and responsive institutions with both external and internal accountability mechanisms are essential in the efforts to end SGBV/HP. UNDP has several years' experience of working in Zimbabwe in strengthening institutions for stronger service delivery to citizens in general and specifically on gender equality and women's empowerment, human rights and democratic service delivery. UNDP has expertise in supporting Independent Constitutional Commissions which are the Zimbabwe Human Rights Commission, the Zimbabwe Gender Commission the Zimbabwe National Peace and Reconciliation Commission, all of which are key institutions with a monitoring and oversight mandate that significantly contribute to ending SGBV/HP. Since 2000 UNDP has worked to strengthen successive parliaments in Zimbabwe to exercise oversight and accountability over the executive. As such in the Spotlight Initiative, UNDP will use this experience to build the capacity the new 9th Parliament of Zimbabwe (2018-2023) with specific focus on the oversight role of parliament to exercise robust accountability for prevention and response to SGBV/HP by all mandated institutions. Drawing from years of experience in supporting the Office of the Auditor General, UNDP will enhance the capacity of this office to carry out financial and performance audits of selected institutions working on SGBV as part of not only bringing accountability but enhancing quality of service delivery. The strong partnership built over the years with executive institutions of the state including the Ministry of Justice, Ministry of Finance, National Prosecution Authority, Public Service Commission and Ministry of Home Affairs positions UNDP well to build on existing work and leverage on results achieved so far for enhanced capacity of these institutions to prevent and respond effectively to SGBV and HP. One of the realizations

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⁴¹ See Page 1 of Country Programme Document on Programme Partners





through the SI Programme formulation process was the need and importance to work with non-traditional institutions who hold significant political and economic power and potential to make change happen. Building on its leadership in the UNDAF work on public governance, UNDP will lead the process of a high level political compact and commitment for effective prevention and response of SGBV/HP. The highest political offices in the country will be engaged leveraging on UNDP institutional relations including the Office of the President and Cabinet.

Access to justice for survivors of SGBV/HP is one of the key issues to be addressed through the SI. Over the years UNDP, has at an institutional level supported the strengthening of the Justice Law and Order Sector in many areas. For the work in SI, UNDP will build on the accumulated expertise of working with this sector to bring focus on SGBV/HP institutional strengthening at the national level.

Over the past 20 or so years, UNDP has invested in poverty alleviation programmes in Zimbabwe anchored in addressing the needs of the poorest and the marginalized. Specific programming has been done over the years targeting women as vulnerable members of communities. UNDP core funded projects such as the Inclusive Growth and Livelihoods reached thousands of women working through Internal Lending and Saving Schemes, women's small and medium enterprises for increased livelihoods for women. UNDP has worked with different stakeholders including private sector, financial institutions, local authorities, CSOs and relevant government ministries and departments providing technical expertise and playing the role of coordination and integrating of the various stakeholders for achievement of economic empowerment on the ground. The highest number of beneficiaries for UNDP's livelihoods and economic empowerment initiatives over the years are women and in recognition of the gender specific demands by women, UNDP has developed special expertise in packaging interventions to respond to the multi-layered needs of women while recognizing their multiple roles and intersecting discrimination that they face.

Since 2014, UNDP has been working through the Zimbabwe Resilience Building Fund (ZRBF) and targeting over 830 000 beneficiaries in building livelihood resilience in selected rural districts in Zimbabwe. Some of these operational districts for ZRBF overlay with the selected Spotlight Districts thereby creating an opportunity of building WEE not only for sustainable livelihoods for women but also for increased capacity to effectively deal with shocks and hazards that make them vulnerable to economic and social stress factors. The livelihoods and economic empowerment modeling under the ZRBF anchored in strong private sector partnerships and linkages with financial services (including through commercial banks and the Women's Micro-Finance Bank) provide a strong foundation for supporting SGBV/HP survivors in the selected districts for long term economic and social recovery. As such for the WEE component of the Spotlight Initiative, UNDP is well positioned to leverage on ZRBF private sector partnerships, mobilized financial resources (\$75 million), local authorities capacities and UNDP in-house expertise and knowledge.

While legislative and policy work tend to take time, UNDP believes this is an essential and necessary component for entrenched long-term changes and protection of the rights of the most marginalized and vulnerable. Tapping on UNDP global and country office well documented leadership, role and expertise in evidence-based law and policy work, UNDP will actively work on the outcome on policy and legislative strengthening in the Spotlight Initiative. UNDP will leverage and build upon its years of excellent partnership and support to Zimbabwe Parliament's legislative role working closely with relevant CSOs, women's rights advocates and academic institutions. Previously, UNDP has led and supported work on legal and policy reforms on women's rights such as property, inheritance and land rights, family laws, marriage laws, including HIV/AIDs and disability. More specifically, UNDP will build upon its support to previous and incoming Parliamentary committees and Women's Caucus under the 9th Parliament to work around citizen engagement in SGBV, HPs and SRHR law making processes. UNDP's participation in a joint programme with UNFPA and UNESCO on the Rights of Women and Girls with Disabilities positions it well for continuing the work on policy and legislative reform work on the Disabled Persons





Act and the domestication of the UNCRPD. The CO will leverage on its wealth of in-house experts on legislative and policymaking, human rights protection including women and disability rights

UNFPA is the lead UN agency for Sexual and Reproductive Health and Rights (SRHR). Since 1981, and based on its mandate, UNFPA supports the Government of Zimbabwe and its partners to address SRHR concerns, specifically to end new HIV infections; to end preventable maternal deaths; to end the unmet need for family planning; and to end gender-based violence and all harmful practices, including child marriage. The average annual programme delivery is approximately USD 20 million, and the agency has 40 national and five (5) international staff.

Having led the GBV prevention and response programme since 2012 in Zimbabwe, and based on its comparative advantage, UNFPA's current GBV programme mainly focuses on increasing the national capacity to prevent gender-based violence and to enable the delivery of multi-sectoral services for GBV Survivors.

UNFPA's expertise on GBV prevention and response encompasses four main areas of intervention:

- 1. Improved GBV and HPs prevention mechanisms, especially through community-based social and behaviour change programmes: UNFPA promotes the integration of prevention of gender-based violence in community-based demand generation programmes with faith-based organizations and other community gatekeepers, as well as in the Comprehensive Sexuality Education programme for young girls and boys in secondary school institutions;
- 2. Increased access to and availability of comprehensive multi-sectoral SRHR and GBV integrated services: UNFPA supports the establishment of a safety net for survivors through strengthening and scaling up referral pathways established during previous country programmes, while ensuring access to integrated SRH/GBV services for survivors of sexual violence. As a key component of the engagement with the health sector, UNFPA supports strengthening the health-sector response to gender-based violence in public health facilities, through building up the capacity of the health personnel on the clinical management of sexual violence;
- 3. Strengthened GBV and HPs Data management, including the GBVIMS: UNFPA builds the capacity of national institutions, mechanisms and civil society organizations to implement and monitor the National Gender-Based Violence Strategy, with a focus on confidential data management, legal aid and the provision of integrated gender-based violence, sexual reproductive health and HIV services;
- 4. Enhanced coordination of the National GBV response, including technical support on GBV prevention and response national strategies, including in humanitarian settings: UNFPA provides continuous technical support to the Ministry of Women Affairs to coordinate a multi-sectoral gender-based violence prevention and response programme at national, provincial and district levels, with special attention on sexual violence and child marriages. The coordination component of the support includes the establishment and operationalization of a GBV National Coordination group (2015), coordination strategy and action plan for the effective management of GBV stakeholders.

UNICEF has worked with different stakeholders in and out of government to support the legislative alignment agenda focusing on key pieces of legislation affecting women and girls, to advance their legal protection. In doing this, UNICEF harnesses global, regional and national expertise and experience in supporting analyses of gaps in the laws⁴² that are identified through its programming and legal drafting

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 $^{^{42}}$ Examples are the child protection, criminal justice, disability and marriage legislation.





in line with international, regional and constitutional standards. In addition, UNICEF co-leads the global campaign to end child marriages.

Over the years, UNICEF has developed expertise in the broad areas of access to justice and security, including access to legal aid, pre-trial diversion, family law and victim friendly investigation and justice system strengthening. UNICEF has invested in establishing and supporting the Victim Friendly System in Zimbabwe, which ensures survivors of SGBV and HP are supported through the police investigation and justice processes through victim-friendly police units, court preparation, court intermediaries and specialized equipment that minimizes direct contact with the perpetrators and allows safe and confidential provision of testimony. This system will be strengthened for both girls, boys and women. UNICEF also contributed to the development of the Protocol on the Multi-Sectoral Management of Sexual Abuse and Violence in Zimbabwe, working together with UN and CSO partners led by the Judicial Services Commission.

UNICEF recognizes the importance of strengthening those actors charged with the responsibilities to respect, fulfil and promote the rights of women and girls. Therefore, its preferred mode of working is systems strengthening. UNICEF not only has expertise and experience in SGBV and HP, but it also brings to the Spotlight trust and goodwill from its government partners which include the line ministries in the justice, home affairs (police), welfare, education, health and finance sectors, and other institutional partners including the ZHRC and OPC. In addition to legal, policy and institutional strengthening expertise, UNICEF has close partnerships with CSOs and FBOs with specific knowledge of and reach to targeted vulnerable groups and communities. UNICEF regularly models innovative work through CSOs, and then supports Government to take these to scale.

UNICEF is one of the lead agencies in developing and implementing programmes that prevent and respond to SGBV and HP. The agency's communications division has expertise in supporting national multi-media SGBV and early marriage related prevention campaigns, while working with CSOs and FBOs for SGBV and early marriage related prevention interventions with boys, girls, women and men, including parenting, peer-to-peer and community-based approaches. Apart from the Victim Friendly System, UNICEF has supported the establishment and operation of a Government-led National Case Management System that links survivors of and those vulnerable to SGBV and HP to basic and specialized services through service referral and follow-up by a coordinated team of 10,000 community care workers, social workers and specialised CSO service providers. Lessons and good practices emanating from this system will guide the development of a survivor-assisted support system for women under the Spotlight Initiative.

UNICEF's expertise in data generation, analysis and evidence-based programming was used to inform several of the Zimbabwe Spotlight Initiative interventions. This included data from the MICS and its secondary analyses, the Poverty Atlas, among others.

In addition, administrative data collected and analysed from the UNICEF-supported Education Management Information System and the Child Protection Case Management System are important incidence-related data sources for SGBV and HP programming including SI. UNICEF supports Government to collect and analyse crime statistics, including GBV crimes affecting children and adults, which will generate important information on SGBV-related crimes in the public space, including case attrition rates.

UNICEF's average annual programme delivery is approximately USD 130 million, with 112 national and 20 international staff.

UN Women champions SDG 5 and coordinates the UN's efforts in gender mainstreaming and delivery on commitments to GEWE in Zimbabwe. The average annual programme delivery is approximately USD 2.5 million, with 15 national and two (2) international staff. UN Women's expertise cuts across all pillars of the Spotlight country programme, and the agency will build upon its existing partnerships





within government (Office of the President and Cabinet, Finance, MWASMEs, Health, Local Government, Agriculture, ZIMSTATs), Independent Commissions (ZGC, National Peace and Reconciliation Commission (NPRC), Zimbabwe Electoral Commission (ZEC), Parliament (Portfolio committees, Women's Caucus), civil society, media and the private sector (Confederation of Zimbabwe Industries (CZI) and Zimbabwe National Chamber of Commerce (ZNCC). Since its inception, UN Women has managed joint gender equality programmes such as the Gender Support Programme (2011-2013) and the Joint Programme on Gender Equality (2014-2017).

UN Women will leverage upon its existing work in Zimbabwe and in the region across the Spotlight country programme's outcome areas as follows:

Outcome 1: UN Women has provided normative guidance to the country's work on GEWE and has led the UN system in providing support for compliance and reporting on international and regional normative frameworks such as CEDAW, Beijing PFA, the AU Women's Rights Protocol (Maputo Protocol) and the SADC Gender Protocol. UN Women successfully mobilised the women's movement to advocate for a gender progressive new Constitution in 2013 and has subsequently provided technical assistance for the alignment of laws to the new gender equality provisions espoused in the 2013 Constitution through its partnerships with the Ministry of Justice, Portfolio committees of Parliament and CSO actors;

Outcome 2: UN Women's approach to building capacity for gender responsive planning and budgeting has included creating awareness among key decision makers, analysing the budget assumptions, providing hands on support to budget focal points from the selected ministries with a transformational mandate for achieving GEWE (such as Ministry of Finance, Ministry of Agriculture, Ministry of Health). UN Women has also developed a relationship with the Ministry of Finance and through support from the Spotlight is set to bring into Zimbabwe, experience and expertise gained through the successful establishment of budget tracking systems supported by UN Women Uganda and Kenya. Furthermore, UN Women has been a thought leader for developing the safer cities model and has gained lessons from other contexts which will be applied in rolling out the model in selected districts in the country. UN Women's strategic positioning with the Ministry of Women Affairs (the parent ministry for gender mainstreaming in government) and the Zimbabwe Gender Commission makes it the go to agency for technical support on strengthening institutional responses to GEWE issues such as SGBV and HPs.

Outcome 3: UN Women has been an active player in the national response to HIV and AIDS in Zimbabwe, harnessing the collective voice of women in shaping responses for Adolescent girls and young women. Resultantly UN Women is currently serving as the technical advisor for the roll out of SaSa! a globally renowned approach to addressing the nexus between violence against women and girls and HIV, through its focus on power dynamics. UN Women will thus utilise this programming experience in supporting multi-media communication interventions for addressing violence in public spaces.

Outcome 5: UN Women Zimbabwe supported the development of a GEWE M&E framework and National M&E Guidelines. It is also responsible for the collection of data on monitoring SDG5. The collection, analysis, dissemination and utilization of data to inform policy and programme formulation and budgeting is critical and remains a gap in Zimbabwe. The work that UN Women will lead within this outcome area is intricately linked to the work proposed within Outcome 2. Supporting the collection, analysis, utilization and dissemination of administrative and community generated gender statistics to inform planning, decision making and advocacy in partnership with CSO actors, the Office of the President and Cabinet and ZIMSTATS.

Outcome 6: Collaborating with women's rights organizations in demanding accountability for gender equality and elimination of HPs including strengthening their capacity to advocate together and at different levels for a more cohesive and amplified voice and influence is a trademark of UN Women. UN Women is a trusted partner of civil society groups at national and subnational levels and has





successfully co-created and delivered programmes with CSO in programmes such as the Gender Support Group and the JPGE.

ILO works to promote opportunities for women and men to obtain decent and productive work, in conditions of freedom, equity, security and human dignity. The ILO contribution to the Spotlight Initiative is multi-pronged and spreads across Pillars 3, 4, and 6, drawing on the lessons learned from its standard-setting process on ending violence and harassment in the world of work. This on-going process, led by governments and employers' and workers' organizations, could result in the first international labour standard or standards on ending violence and harassment in the world of work by June 2019. To date, discussions with world-of-work partners have included a variety of gender-based violence and harassment issues, including sexual assault and sexual harassment, and have addressed the impact of domestic violence on the workplace and occupational segregation due to violence and harassment.

In 2017, the ILO conducted a Rapid Situational Analysis on Violence and Harassment in the Workplace in Zimbabwe⁴³. The findings showed the prevalence of many forms of violence in the workplace, but the highest being Sexual Harassment, Verbal, Emotional, and Economic. The key identified sectors where workers faced the most abuse included: agriculture, hotel and catering/tourism sector; mining, domestic workers; journalists/media practitioners; commercial, and banking sectors. Vulnerability in these sectors was affected by such issues as working hours, places of work and their security. In a report by the Industrial Psychology Consultants⁴⁴ with findings from a study in which 793 respondents participated, 59% of were male and the (41%) were female. Managerial employees consisted of 66% of the respondents; 34% were non – managerial employees. While 14% of respondents said they had been personally sexually harassed, a startling 48% had witnessed sexual harassment taking place.

Based on this evidence, the proposed activities will model comprehensive SGBV programmes in both public and private work spaces, to strengthen workplace policy and reporting mechanisms. The workplace is taken as both a theatre for change, with both employers and workers being engaged as change agents in their respective roles. The strategy is to create a conducive environment through social dialogue around policy development and review in the public and private sectors. Demonstration comprehensive programmes will be implemented in selected work places to inform scaling up, and these also include interventions to strengthen women trade unionists in their advocacy work against SGBV, to prevent and mitigate SGBV in the world of work.

To be effective and able to demonstrate visible results, the ILO also will implement economic empowerment activities which complement the education and recovery work being done by UNFPA, UNICEF, UNWOMEN, and UNDP. The strategy proposes a new longer-term recovery methodology for survivors of SGBV and Harmful Practices, and other women in conditions of vulnerability, through implementation of women economic programmes. Poverty and gender-based violence are two issues that are deeply intertwined. In fact, data from the targeted Spotlight Initiative districts reflect poverty rates higher than the National Poverty Rate of 72.3%. Financial freedom can foster a culture of being in control and being able to make decisions without domination or influence because of the intersection between economic and gender-based expressions of power, economic rights and the right to be free of violence. Financial freedom increases women's household bargaining power and ability to leave a violent relationship; household poverty decreases; women learn skills that help them negotiate household gender power relations; and at the community level, it contributes to shifts in attitudes and

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⁴³ ILO, Rapid Situational Analysis on Violence and Harassment in the Workplace in Zimbabwe, 2017

⁴⁴ Sexual Harassment in Zimbabwean Workplaces Survey Report 2016.





gender relations of power. In this area, the ILO has tested tools in enterprise development, social finance and gender.

For its participation in the Spotlight Initiative, the ILO will draw on technical expertise from its Harare Country Office, the Decent Work Team in Pretoria and the Gender, Equality and Diversity Branch in Geneva. As such, it provides the added value of implementing integrated models that facilitate skills transfer, development of an entrepreneurship culture, and linkages to market and financial services, with gender transformation. Some of these tools include: Start & Improve Your Business (SIYB), and the Women Entrepreneurship Development (WED) package.

UNESCO— the United Nations Educational, Scientific and Cultural Organization, as the United Nations' specialised agency for education, is entrusted to lead and coordinate the Education 2030 Agenda, which is part of a global movement to eradicate poverty, to fight inequalities, and to protect our planet through 17 Sustainable Development Goals by 2030.

The UNESCO Regional Office for Southern Africa (ROSA) based in Harare leads on SDG4 coordination, supporting the Government of Zimbabwe to deliver on its commitment to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all. Within the UNAIDS cosponsor family, UNESCO leads on HIV prevention among young people alongside UNICEF and UNFPA, focusing particularly on youth health and educational needs, developing tools and guidance such as the revised International Technical Guidance on Sexuality Education (2018) and the Global Guidance on School-related Gender Based Violence (2016). To ensure safe and inclusive learning environments, UNESCO supports national education sectors in the development and implementation of laws and policies to protect children from violence that they may encounter in and around school settings.

Zimbabwe is one of 20 countries from East and Southern Africa (ESA) region that endorsed and affirmed the **ESA Ministerial Commitment** on *comprehensive sexuality education* and sexual and reproductive health services for adolescents and young people. The historic ESA Commitment has time-bound actions and targets agreed upon by Member States, among them, the elimination of gender-based violence, early and unintended pregnancy and child marriage. Key areas of action for UNESCO's work on SGBV include advocacy, technical guidance, knowledge generation and sharing, capacity building, convening and coordination. UNESCO is well-placed to explore and implement this innovative, inclusive and transformative approach towards gender equality, anti-discrimination and social inclusion because of its unique and multidisciplinary knowledge and expertise.

Under the Leaving No One Behind priority principle of the Spotlight Initiative, the Country Programme proposes to shine a spotlight on the needs of **women and girls with disabilities**, amongst other groups facing marginalization. Recognizing their leadership in the ongoing UNPRPD Joint Programme on "Advancing the rights of women and girls with disabilities in Zimbabwe", which has clear linkages with the Spotlight Initiative, it was decided that UNESCO would play a coordination role in terms of sustainability of the results achieved through the UNPRPD on eliminating SGBV and harmful practices amongst women and girls with disabilities.

UNESCO's work in the Spotlight Initiative will largely contribute towards *Outcome 3: Prevention and Social norms while disability is a cross cutting issue to be mainstreamed across the six Outcome Areas.* Schools are a key entry point for institutionalizing efforts to promote equitable norms early in the life course before other norms are fully ingrained in the lives of adolescents. The proposed school-based interventions will focus on the socialization of boys and girls towards more equitable attitudes and norms; the prevention of bullying, sexual abuse of children, date-rape and support reporting and response mechanisms.





Spotlight Initiative will greatly benefit from synergies with UNESCO's ongoing regional and country projects such as the **USD 32 million** programme on CSE (*Our Rights, Our Lives, Our Future*) funded by Sida and Irish Aid, covering Eastern and Southern Africa, West and Central Africa. Zimbabwe is a Programme Acceleration country with a budget of \$800,000 for this programme.

Government

Office of the President and Cabinet- This is the highest office of the executive arm of Government. It is responsible for the coordination, supervision, and for guiding the formulation, implementation, monitoring and evaluation of Government policies, programmes and projects for economic growth, sustainable development and better livelihoods for the people. This is the strategic and central entry point, in collaboration with the Ministry of Women Affairs, for the development and implementation of a High-Level Political Compact for the eradication of VAWG, SGBV and HPs and for the promotion of gender equality, women's rights and the SRHR of women and girls.

Ministry of Women Affairs, Community, and SMEs Development - has the overall coordination mandate for the advancement of gender equality and women's rights. The Anti-Domestic Violence Council, which is responsible for the implementation of the Domestic Violence Act, is housed within this Ministry. The Ministry also is the government entity responsible for prevention of and response to Gender Based Violence in Zimbabwe. As the lead ministry for the eradication of GBV efforts, the Ministry has led the development of policies and action plans for the elimination of GBV. These include:

- The **National GBV Strategy (2012- 2015):** seeks to improve the efforts of Government, civil society and donors to prevent and respond to gender-based violence. The Strategy is anchored on four Key Result Areas: prevention; service provision; coordination and research, documentation, monitoring and evaluation. Although the Strategy has yet to be revised and extended, it continues to be used as a basis for GVB prevention and response actions.
- The National Action Plan on Ending Rape and Sexual Abuse of Women and Girls (2014): This plan is underpinned by the priority pillars of the National GBV Strategy Prevention, Service Provision, Research, Documentation, Monitoring and Evaluation and Coordination. It targets schools, churches, tertiary institutions, work places, with specific interventions for each target group.
- The **National Action Plan against Child Marriage** is currently under development with support from UNFPA, UNWOMEN and UNICEF.
- The Zero Tolerance Programme for GBV 365 is a joint programme validated and approved by the Minister of Women Affairs in 2016 and incorporates the five priority action areas for GBV, including prevention, service delivery, data management, coordination, and humanitarian response. It was developed based on lessons learnt from previous programmes and is informed also by the National GBV Strategy.

Ministry of Health and Child Care- This Ministry, specifically the Reproductive Health Unit, is the government entity responsible for ensuring the SRHR of women and girls in Zimbabwe. The Reproductive Health Unit coordinates provision of comprehensive SRHR services in all public health facilities in the country. The unit also is responsible for developing and implementing policies and strategies that guide implementation of SRHR interventions and, it provides professional and technical leadership, advice, support and supervision on SRHR issues.

Some of the Ministry's SRHR objectives, among others, are: to reduce teenage pregnancy rate from 24% in 2010 to 12% by 2020; to provide appropriate, affordable, accessible and friendly adolescent sexual and reproductive health services; to strengthen awareness creation, screening and management of reproductive cancers; to raise awareness and increase community participation in SRHR issues; to engender all reproductive health activities; and to strengthen operational research, monitoring and evaluation of reproductive health interventions.





The Ministry's mission is: 'to provide high quality comprehensive and integrated maternal, new born, child and adolescent health services by scaling up proven cost-effective interventions at high population coverage through family and community, outreach and health facility level care.'

As an implementing partner in Zimbabwe's SI programme, the role of the health ministry is critical for building capacities at all levels to strengthen the health system; for increasing access to quality coverage with high impact cost-effective interventions in an integrated manner; and for ensuring that the health personnel in all public primary health facilities are critically engaged in a capacity building programme on the Clinical Management of Sexual Violence. One of the actions in the implementation of the Primary Health Care (PHC) approach, a strategy that seeks to respond equitably, appropriately and effectively to basic health needs and to address the underlying social, economic and political causes of poor health, is to ensure that primary health facilities are equipped with knowledge and tools for the timely clinical management of SGBV, including within the mobile models proposed within the SI to ensure a comprehensive package of services reach the most vulnerable and hard to reach women and girls.

Ministry of Public Service, Labour and Social Welfare – This Ministry has the responsibility for the provision of social protection and social welfare services to the most vulnerable populations. The Disability Board and Disability Department are within this Ministry, as well as the National Case Management System for young girls and boys who are survivors of SGBV and other harmful practices. This Ministry is one of the key Government entities for the delivery of an integrated package of SGBV services, especially for women and girls with disabilities. And, it has a cadre of social workers and other community actors who can contribute to the effectiveness of SI's reach to vulnerable women and girls in rural areas. The SI in Zimbabwe will cooperate with this Ministry in Outcomes 1, 2, 3 and 4.

Ministry of Finance and Economic Development – This Ministry is responsible for the formulation of macro-economic policies, mobilisation, management and accounting for public resources. The Ministry also is responsible for the efficient allocation of public resources and is the lead ministry responsible for the development of the national budget. As an example of this ministry's strategic positioning for the mobilisation of resources for development issues, in 2016, the Ministry of Finance and Economic Development mobilised resources in support of maternal and neo natal child health care programmes for 63 districts under the Health Sector Development Project. The Finance Ministry has been the driver of Gender-Responsive Budgeting in Government and issues a Call Circular to ministries to submit gender-responsive sectoral budgets. This is a key implementing partner for leveraging mobilising more resources for sustainable financial investment from the national budget to EVAWG.

Ministry of Local Government, Public Works and National Housing – This Ministry is strategic for the provision of sustainable and responsive service delivery. The Ministry of Local Government and more than 20 urban and rural councils across Zimbabwe have been at the forefront of gender mainstreaming in councils' planning, budgets and service delivery in accordance with the Articles in the SADC Gender Protocol. The councils' that have become Centres of Excellence in Gender Mainstreaming⁴⁶ implement programmes on the eradication of GBV, provision of SRHR and other services through council clinics, allocation of dedicated amounts in their budgets for gender mainstreaming initiatives, among others. The COE councils in Zimbabwe serve a population of more than six million. The SI will strengthen the cooperation with the Ministry of Local, and several of the planned interventions in Outcomes 2,3,4 and 6 will leverage on the ongoing gender mainstreaming work by the rural local authorities to create synergies for achieving results closer to communities where the SI targeted populations of women, men, girls and boys live.

⁴⁵ Zimbabwe Budget Estimates for the Year Ending December 31, 2017

⁴⁶ The Local Government Centres of Excellence Programme was implemented by Gender Links, a gender equality and women's rights NGO, in collaboration with the Ministry of Local Government and the local authorities umbrella organizations, and was funded by Sida





Ministry of Primary and Secondary Education – This Ministry is one of the key implementing partners in Outcome 3 of Zimbabwe's SI country programme where there are interventions targeted at schools, pupils and educational staff at all levels. The Ministry is responsible for the development of curriculum and other appropriate teaching and learning materials for the socio-economic development of the country, as well as for learners' support services (welfare, special needs and psychological services which includes guidance and counselling). The primary education curriculum has been reviewed to ensure that it is gender sensitive and challenges gender stereotypes, and there are gender awareness programmes for teachers.

Ministry of Tertiary and Higher Education –is responsible for policies, programmes, plans and budgets for all tertiary institutions, teachers' training colleges and polytechnics. This Ministry is to be engaged in interventions in Outcome 3 that focus on the development and implementation of EVAWG, SGBV and HPs initiatives targeted specifically at teachers (in-service and pre-service) and interventions that aim to prevent and eradicate sexual harassment within tertiary institutions.

Ministry of Home Affairs and Cultural Heritage – This Ministry is responsible for the maintenance of law and order and the provision of forensic science services; and, the Zimbabwe Republic Police (ZRP) falls within the Home Affairs Ministry. The Victim Friendly Unit, which deals with SGBV against women and children, is one of the specialized units within the ZRP. The SI targets the ZRP, the Victim Friendly Unit and the forensic division in Outcome 4 and in Outcome 5 with a specific focus on improving the quality and regularity of administrative data on VAWG and SGBV in the public and private spaces that is collected by the ZRP. The Trafficking in Persons Secretariat also is in the Ministry of Home Affairs.

Ministry of Justice, Legal and Parliamentary Affairs – Access to legal aid, the drafting of new laws and the alignment of laws to the Constitution and the incarceration and rehabilitation of offenders fall within the responsibilities of this Ministry. The Legal Aid Directorate is a department within this Ministry. This Ministry is a key player for interventions in Outcomes 1, 2 and 4 (access to justice and the provision of legal and justice services to the poorest and most marginalized). Capacity strengthening of the judiciary and magistrates, for example, on the use of the national GBV legal framework (inclusive of the Constitution), as well as on the use of the international and regional gender equality and women's rights instruments which have articles on GBV, is an area within the mandate of the Ministry of Justice and the Judicial Services Commission.

Independent Commissions and Oversight Bodies

Parliament of Zimbabwe – As the Legislative Arm of Government, Parliament is responsible for executive oversight and has the mandate to enact laws for peace, order and good governance in Zimbabwe. In its representative role for the women electorate, for example, the Parliament is responsible for ensuring that the gender equality and women's rights provisions in the Constitution and the international and regional gender instruments signed by Government, are adhered to and protected. The alignment of new laws to the Constitution; facilitating public participation in the work of Parliament and its Committees; capacitating its members to be able to scrutinise bills, Government policies, international agreements and treaties, and to monitor and track state revenue and expenditures including all state agencies are among Parliament's stated priorities that can be leveraged by SI interventions in Outcome Areas One and Two to strengthen national accountability to EVAWG and HPs, and for the promotion and protection of SRHR.

Office of the Auditor General – The Office's mandate is to audit the accounts and financial systems of all Government Departments, Institutions and Agencies and in all Provincial, Metropolitan Councils and Local Authorities. The SI will work with the Auditor General's Office in Outcomes 1 and 2 to strengthen its key result area – public sector accountability and transparency – thereby contributing to SDG 16, and creating an enabling environment for greater oversight of the Government ministries and institutions mandated and accountable for EVAWG; for the delivery of quality and essential services; and for the promotion and delivery of SRHR.





Zimbabwe Gender Commission – is one of the Independent Commission Supporting Democracy [Chapter 12 of the Constitution]. The Commission's mandate includes, among others: (1) to monitor issues concerning gender equality to ensure gender equality as provided in the Constitution; (2) to investigate possible violations of rights relating to gender; (3) to recommend prosecution for criminal violations of rights relating to gender; (4) to secure appropriate redress where rights relating to gender have been violated. Strengthening the Gender Commission to deliver on its mandate and to carry out its functions in a timely and effective manner will contribute to the promotion of transparency and accountability to EVAWG in public institutions (Outcomes 1 and 2).

Zimbabwe Human Rights Commission – has the mandate to monitor and investigate the conduct of any entity or person who violates any of the rights and freedoms set out in the Declaration of Rights in the Constitution. The Human Rights Commission also as a thematic committee on Gender. The SI country programme in Zimbabwe seeks to create interactions between this Commission and the Gender Commission to broaden and spread the oversight and monitoring of institutional mandates and delivery on EVAWG, SGVB and HPs plans, policies and programmes.

Civil Society

A broad range of civil society groups ranging from women's rights groups, child rights organizations, human rights organizations, community-based women's groups, civil society groups focused on thematic issues such as SRHR, EVAWG, men and boys, among others will be implementing partners across the SI six Outcome Areas. The Country Programme also has intentionally targeted civil society organizations that represent women and girls who face multiple forms of discrimination (e.g. disabled persons organizations, groups representing sex workers, women and girls living with HIV). Interventions within the Outcome areas engage civil society groups in several ways: (a) capacity strengthening of civil society's advocacy, lobby and evidenced-based research skills and expertise on EVAWG, SGBV, HPs and SRHR issues; (b) strategic linking of groups representing women and girls who face multiple forms of discrimination with Parliament and Parliamentarians, and key senior officials within Government, so that their voices and experiences are included in law and policy-making processes; (c) as community activists, mobilizers and the initiators of sustainable change within their communities; and (d) as critical actors in the creation of beneficiary accountability mechanisms on the implementation of the SI Country Programme in Zimbabwe, as well as for feedback on the delivery of quality and essential services at district and community levels. Civil society groups will be engaged as partners through a competitive and comprehensive process.

Academic Institutions

Through a competitive process based on Calls for Expressions of Interest and for Proposals, academic institutions will be engaged as implementing partners in several of the SI Outcome Areas, especially interventions which focus on the development of pre-curricular for targets groups within tertiary institutions; strengthening the capacity of civil society on qualitative research and the collection, analysis and use of data; among others.

Private Sector

Developing partnerships with the Private Sector to EVAWG and SGBV is a relatively new area in Zimbabwe. The private sector will be engaged as both a partner for social marketing campaigns and as an implementing partner for the development of policies and programmes to address GBV in the work place. The private sector umbrella organizations in Zimbabwe include the Confederation of Zimbabwe Industries (CZI), the Employers Confederation of Zimbabwe (EMCOZ) and the Zimbabwe National Chambers of Commerce(ZNCC). One of the findings in the CZI 2017 Annual Manufacturing Sector Survey is that 92% of the more than 250 companies surveyed have workplace safety and health plans, and of these; 46% of the companies include reproductive health in their plans, while 68% indicated that the plan includes protection from all forms of GBV; and 65% include HIV and AIDS counselling and treatment in their safety and health plans.

Faith-based and Traditional Leadership Organizations

Religious leaders from various denominations and umbrella organizations of various churches in Zimbabwe also are among the implementing partners to be identified at national and community level. The traditional leaders, who play a pivotal role as the gatekeepers of cultural and social norms, also are





targeted as implementing partners, and the SI will engage the Chiefs Council of Zimbabwe as an entry point to the traditional leadership. Research presented during the Spotlight July 11 Consultation with stakeholders showed a positive shift in some traditional courts where women were given agency to present their cases and get redress for IPV. Most women still seek justice for GBV and SGBV cases from the traditional courts in their communities.

V. Partnerships

The EU and its Member States in Zimbabwe are strategic and key partners for the SI. The EU and its Member States have been involved in the design of both the Country Outline and the Country Programme Document. The EU's gender technical expert is a member of the SI Inter-Agency Technical Team and has coordinated the technical advice and expertise of EU Member States, which has strengthened the CPD and the proposed interventions. The EU and Member States also actively participated in the multistakeholder consultations with Government and civil society; and, they will continue to play an advisory and technical role throughout the implementation of Spotlight in Zimbabwe as members of the technical coordination committee and the SI Steering Committee.

The development of the Zimbabwe Country Programme for the Spotlight Initiative further created an environment for expanding the range of stakeholders involved in a participatory planning process. While some 70 stakeholders (Government, Civil Society, Independent Commissions, Development Partners) participated in the process to develop the SI Zimbabwe Country Programme Outline (ZCPO), close to 200 stakeholders were engaged for the development of the Country Programme.

The process involved: **(1)** the convening of **six** Outcome-specific consultations; **(2)** a one-day consultation with representatives from Government Ministries and Independent Commissions; **(3)** a half-day seminar on the modalities for the nomination and selection of representatives for the Civil Society Reference Group, and where experts from Civil Society presented research/evidence on 'what works' in the Traditional Justice System and on Active Citizenship and Building Social Capital among Women in Zimbabwe; and **(4)** a two-day consultation with 120+ stakeholders from Government, Independent Commissions, Civil Society (national and International NGOs), and Development Partners (European Union, among others) where representatives from Civil Society, Government, Independent Commissions, Parliament and the UN Inter-Agency SI Task Team led discussions and small group engagements on topics that included: SGBV and HPs in Zimbabwe, Accountability Mechanisms for SGBV and HPs (opportunities within Parliament and Independent Commissions), SRHR Programming for Key Populations, SGBV IMS – Lessons Learnt Globally, lessons on what has worked and what has not worked in SGBV and HPs programming in Zimbabwe, among others. All consultations were held during the period of June 29 – July 17th.

These consultations also gave the SI UN Inter-Agency Task Team the opportunity to create a broader awareness of the Spotlight Initiative among critical stakeholders. Every consultation started with an overview of the global Spotlight Initiative, the focus of SI in Africa and an overview of the Vision, Strategic Objectives and Outcome Areas' Results Chain in the ZCPO. Representatives from key populations, the private sector, faith-based organizations, trade unions, and a range of civil society groups working on child rights, women's rights, SRHR, HIV, disabilities, among other issues, actively participated throughout the consultations.

In the six Outcome-specific consultations, participants worked in smaller groups to engage more in-depth on the proposed Outputs and Interventions as stated in the ZCPO. Some of the broad recommendations that emerged from these Consultations for the SI CP in Zimbabwe included, among others:

 A Multi-Sectoral Approach to addressing SGBV and HPs and the delivery of all services, including SRHR, must be developed and strengthened at all levels;





- Mandatory institutions (Government ministries, Independent Commissions, formal, traditional and informal justice systems) must be strengthened with technical and specialized competencies, performance and accountability mechanisms and with knowledge on how gender inequalities and the intersecting forms of discrimination faced by women and girls throughout their life-cycle increases their vulnerability to all forms of SGBV and HPs
- There should be a strong emphasis on evidence-based advocacy and lobbying for Government financial investment in the prevention and eradication of SGBV and HPs
- Male engagement and the inclusion of key populations should continue throughout the implementation and monitoring phases of the SI in Zimbabwe
- The SI should not adopt the 'one-size-fits all' approach to implementation; investment should be in the development of strategies and activities, specifically for targeted populations, to ensure that no one is left behind
- SI implementation should be piloted in small, targeted areas and there should be continuous engagement with communities and partners that work in communities
- Civil society groups need technical strengthening in the areas of collection of disaggregated data; documentation and packing of information for advocacy and lobbying; development of social accountability tools and mechanisms, and in the use of these tools; building movements for social mobilization
- The inclusion of women and girls with disabilities in the SI requires tailored interventions for this specific target group
- Civil society organizations should become more involved in the planning of Government initiatives and programmes to address SGBV and SRHR to ensure sustainability and to avoid the implementation of parallel agendas.

Refer to "ANNEX 1: Multi-stakeholder engagement" which provides a record of all stakeholders engaged in consultations

Implementation Phase - Partnerships

The Inter-Agency Team will work closely with the SI Steering Committee and the CS-NRG to convene consultations and dialogues with various target groups (government, private sector, civil society) at national, subnational and community levels on the new knowledge on SGBV, HP and SRHR issues generated through implementation of the SI in Zimbabwe. At the stage of implementation, especially within communities, the SI programme also may lead to the identification of new partners.



VI. Outcome framework

Zimbabwe Country Programme's Results Matrix:

Impact: All women and girls, particularly those most vulnerable, live a life free of violence and harmful practices.

Impact Indicators:

Africa:

SDG 5.3.1 Proportion of women aged 20-24 years who were married or in a union before age 15 and before age 18. (Tier II)

Baseline for Zimbabwe: 3.7% married by exact age of 15 years; 32.4% married by exact age of 18 years; median age at first marriage =19.5 years (ZDHS 2015)

SDG 5.6.1 Proportion of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care (Tier II)

Baseline for Zimbabwe:

Baseline for Zimbabwe:

Current use of contraception by women's empowerment (ZDHS 2015)			
Empowerment indicator- Number of decisions in which women	Any method		
participate			
0	48.1%		
1-2	62.3%		
3	69.2%		

Reprodu			
Empowerment indicator	% receiving antenatal care from a skilled provider	% receiving delivery care from a skilled provider	%received postnatal care from health personnel within the first 2 days since delivery
0	77.5	64.2	60.2
1-2	89.3	74.3	69.6
3	95.1	83.6	76.8





OUTCOME 1 Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans

Indicators	Data source	Means of verification	Responsible Org.		
Indicator 1.1 Zimbabwe has laws and policies on VAWG/SGBV/HP that adequately respond to the rights of all women and girls, including exercise/access to SRHR, are evidenced-based and in line with international HR standards and treaty bodies' recommendations YES/NO	Legislation; policies;	Hansard; Government Gazette, Law Development Commission Reports.	UN WOMEN		
Indicator 1.2 Zimbabwe has national and/or sub-national evidence-based, costed and funded action plans and M&E frameworks on VAWG/SGBV/HP that respond to the rights of all women and girls and are developed in a participatory manner? YES/NO YES	Guidelines, tools, costed action plans and M&E Frameworks	Reports (Judicial Service Commission, Independent Commissions, Parliamentary, CSOs)	UNDP		
Output 1.1 National partners ⁴⁷ have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislations on ending VAWG/SGBV/HP and/or on gender equality and non-discrimination that respond to the rights of most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations.					
Indicator 1.1.1 Number of draft new and/or strengthened laws and/or policies on VAWG/SGBV/HP and/or on gender equality and non-discrimination developed that respond to the rights of women and girls facing intersecting and multiple forms of discrimination and are in line with international HR standards.	Legislation; policies	Hansard, Government Gazette, Veritas Parliamentary Bill Watch	UNDP		
Indicator 1.1.2 Number of inquiries conducted by human rights	Institutional reports	Institutional reports; public/media	UNDP		

⁴⁷Parliamentarians, human rights institutions and women's rights advocates

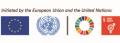




institutions ⁴⁸ on VAWG/SGBV/HP and/or on gender equality and non-discrimination.		statements by human rights institutions		
Indicator 1.1.3 Number of Parliamentarians and staff of human rights institutions with strengthened capacities to advocate for, draft new and/or strengthen existing legislation and/or policies on VAWG including SGBV/HP and/or gender equality and non-discrimination, including the promotion of women and girls SRHR, and implement the same (Indicator 1.1.5 in Africa Regional Framework)	Institutional reports	Training reports	UNDP	
Output 1.2 National and/or sub-national partners ⁴⁹ are better able to develop evidence-based national and/or sub-national action plans on ending VAWG/SGBV/HP in line with international HR standards with M&E frameworks, responding to the needs and priorities of groups facing intersecting and multiple forms of discrimination				
Indicator 1.2.1 Number of draft evidenced-based national and/or sub-national VAWG/SGBV/HP action plans developed that respond to the rights of groups facing intersecting and multiple forms of discrimination with M&E frameworks ad proposed budgets	Institutional and CSO reports	Assessment report	UN WOMEN	
Indicator 1.2.2 Number of key government decision makers with strengthened capacities to draft and cost action plans on ending VAWG, including SGBV/HP and the promotion of women and girls' SRHR, and accompanying M&E frameworks	Draft costed action- plans and budgets, M&E frameworks	Capacity strengthening assessment reports	UNICEF	

⁴⁸ Zimbabwe Human Rights Commission, Zimbabwe Gender Commission
49 Key government/national decision-makers (Heads of State, Finance Ministers, Ministries of Justice and Police, Security Ministers and relevant planning institutions) including women's rights advocates





OUTCOME 2

National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to violence against women and girls and harmful practices, including in other sectors

Indicators	Data source	Means of Verification	Responsible Org.
Indicator 2.1. A functioning national and/or sub-national coordination and oversight mechanism at the highest level for addressing VAWG, including SGBV/HP, that includes representation from marginalized groups Indicator 2.2 X% of national budget ⁵⁰ allocated to the prevention and elimination of all forms of VAWG, including SGBV/HP	GBV national action plans and policies Budget statement, budget expenditure report	National GBV documents National Budgets (Blue Book)	UNDP UN Women
Indicator 2.3 VAWG, including SGBV/HP, is integrated in 6 other sectors (health, social services, education, justice, security, culture) development plans that are evidence-based and in line with globally agreed standards	Sector work plans, strategic plans, annual workplans	Review of sector Ministry Plans	UNICEF

⁵⁰ This percentage of the national budget to be allocated towards EVAWG, including SGVB and HP cannot be determined at this time. Through Activity 2.1.7 in Outcome 2 of Zimbabwe's SI CP, an assessment will be conducted with the Ministry of Finance and other key stakeholders to determine how to select the most appropriate indicators across the relevant sectoral ministries to determine and track allocations in the national budget for EVAWG, including SGBV and HPs. This percentage therefore can only be determined after this assessment has been completed and agreement reached within the Executive branch of Government.





Output 2.1: Key officials at national and/or sub-national levels in all relevant institutions⁵¹ are better able to develop and deliver evidence-based programmes that prevent and respond to VAWG, including SGBV/HP, especially for those groups of women and girls facing intersecting and multiple forms of discrimination, including in other sectors

Indicator 2.1.1 Number of institutions that develop strategies, plans and/or programmes to prevent and respond to VAWG, including SGBV/HP, and promote women and girls' SRHR, including for women and girls facing intersecting and multiple forms of discrimination	Institutional documents	Analysis report, Sector Ministries and institutional parliamentary reports	UNICEF
Indicator 2.1.2 Number of strategies, plans and programmes of other relevant sectors that integrate efforts to end VAWG, including SGBV/HP and promote women and girls' SRHR, developed in line with international HR standards (Indicator 2.1.3 in the Africa Regional Results Framework)	Institutional reports and documents	Review of sector Ministry plans	UNICEF
Indicator 2.1.3 Number of targeted national and subnational training institutions for public servants that have integrated gender equality and ending VAWG, including SGBV/HP and the promotion of women and girls' SRHR, in their curriculum as per international standards. (Indicator 2.1.5 in the Africa Regional Results Framework)	Training institutions current curricular	Institutions curriculum development processes reports; developed modules adopted by institutions for public servants	UN Women
Indicator 2.1.4 Number of key government officials with strengthened capacities to develop and deliver programmes that prevent and respond to VAWG, including SGBV/HP and the promotion of women and girls' SRHR (Indicator 2.1.7 in the Africa Regional Results Framework)			UNICEF

Output 2.2 Multi-stakeholder national and/or sub-national coordination mechanisms established at the highest level and/or strengthened that are adequately funded and include multi-sectoral representation and representation from the most marginalized groups

⁵¹ E.g. justice, statistics, police, health, community based, etc

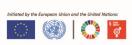




Indicator 2.2.1 Number of supported multi-stakeholder coordination mechanisms established at the highest level and/or strengthened composed of relevant stakeholders, with a clear mandate and governance structure ad with annual work plans	Government documents on coordination mechanisms	Coordination mechanisms structures and reports, annual work plans	UNDP
Indicator 2.2.2 Number of annual meetings of national and/or sub-national multi-stakeholder coordination mechanisms (Indicator 2.2.4 in the Africa Regional Results Framework)	GBV strategy guidelines on coordination mechanisms' modalities and operations	Meeting reports/minutes and action points	UNDP
Output 2.3 Partners (Parliamentarians, key government of greater knowledge, capacities and tools on gender-responsers.)			
Indicator 2.3.1 Proportion of dedicated and multi-sectoral programmes developed that include proposed allocations of funds to end VAWG, including SGBV/HP, and to promote women and girls' SRHR	Multi-sectoral plans and existing budgets	New multi-sectoral programmes and plans	UN Women
Indicator 2.3.2 Percentage of Parliamentarians, with strengthened knowledge and capacities to hold relevant stakeholders accountable to fund and implement multisectoral programmes to address VAWG, including SGBV/HP, and promote women and girls' SRHR	Rapid knowledge assessment of members of the ninth Parliament; parliamentary profiles of parliamentarians	Hansard record of discussions/debates on motions on SGBV and HPs raised in Parliament, Pre- and post-training assessment reports,	UNDP
Indicator 2.3.3 Number of key government officials ⁵² with greater knowledge, capacities and tools on gender-responsive budgeting to end VAWG, including SGBV/HP, and to promote women and girls' SRHR	Review of existing GRB tools, documents, GRB training reports	Capacity strengthening reports; Pre and post-assessments; tools developed and used	UN Women

⁵² Including local government officials





OUTCOME 3

Gender inequitable social norms, attitudes and behaviours change at community and individual levels to prevent VAWG/SGBV/HP and promote women and girls' SRHR

and promote women and girls' SRHR			
Indicators	Data source	Means of verification	Responsible Org.
Outcome indicators: • Indicator 3.1 Percent of people who think it is justifiable for a man to (subject) beat his wife/intimate partner (to violence), by sex and age	ZDHS/MICS	MICS	UNFPA
Indicator 3.2 Percent of people who think it is justifiable to subject a woman or girl to child marriage	TBD	TBD	UNICEF
Output 3.1 National and/or sub-national evidence-based programme behaviours, including on Comprehensive Sexuality Education in line		-	
Indicator 3.1.1 Number of young women and girls, young men and boys, who participate in in and out of school programmes that promote gender-equitable norms, attitudes and behaviours and exercise of rights, including reproductive rights ⁵³ (Indicator 3.1.2 in the Africa Regional Results Framework)	UNFPA and UNICEF Out of school programme reports	Out of school Spotlight programme reports	UNFPA
Indicator 3.1.2 Number of national and/or sub-national programmes developed for inclusion in educational curricula to promote gender-equitable norms, attitudes and behaviours, including targeting young	Ministry of Education	Reports on the national and sub-national programmes developed	UNICEF

⁵³ Including peer-to-peer, promoting gender transformative and human rights-based attitudes/beliefs, respectful and equitable relationships and the expression and exercise of their rights, including reproductive rights





women and girls, young men and boys facing multiple and intersecting		for inclusion in	
forms of discrimination (Indicator 3.1.3 in the Africa Regional		educational curricula	
Results Framework)			
Output 3.2: Community advocacy platforms are established/strengt	hened to develop stra	tegies and programmes	⁵⁴ , including community
dialogues, public information and advocacy campaigns, to promote			
women and girls' sexuality and reproduction, self-confidence and s	elf-esteem and transfe	orming harmful masculin	nities
Indicator 3.2.1 Number of women, men, girls and boys who regularly	UNFPA and	UNFPA and UNICEF	UNFPA
attend community programmes to promote gender-equitable norms,	UNICEF community	community programme	
attitudes and behaviours, including in relation to women and girls'	programme reports,	reports, community	
sexuality and reproduction	community data collection tools	data collection tools	
Indicator 3.2.2 Number of communities with advocacy platforms	UNFPA and	UNFPA and UNICEF	UN Women
established and/or strengthened to promote gender-equitable norms,	UNICEF advocacy	advocacy programme	
attitudes and behaviours, including in relation to women and girls'	program report		
sexuality and reproduction (Indicator 3.2.4 in the Africa Regional			
Results Framework)			
Indicator 3.2.3 Number of campaigns challenging harmful social norms	Agencies'	Campaign reports	UNICEF
and gender stereotyping, including of women and girls facing	programme reports		
intersecting and multiple forms of discrimination, developed and			
disseminated (Indicator 3.2.5 in the Africa Regional Results			
Framework)			
Indicator 3.2.4 Number of networks of men and boys developed and/or	Agencies'	CSO partners' reports	UN Women
strengthened to advocate against VAWG including SGBV/HP and	programme reports		
stand for promoting gender equitable values and behaviours, including			
on women and girls' SRHR (Indicator 3.2.6 in the Africa Regional			
Framework)			

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⁵⁴ Including informing parenting skills around gender socialization through early childhood development programmes





Output 3.3: Decision makers in relevant institutions ⁵⁵ and key informal decision makers ⁵⁶ are better able to advocate for implementation of
legislation and policies on ending VAWG, including SGBV/HP, and for gender-equitable norms, attitudes and behaviours and women and girls'
rights (including SRHR)

rights (including SRHR)			
Indicator 3.3.1 Number of news outlets that develop standards on ethical and gender-sensitive reporting	Media monitoring reports; gender and media surveys ⁵⁷	Gender-responsive Ethical guidelines adopted; media monitoring reports	UNFPA
Indicator 3.3.2 Number of relevant non-state institutions that have developed and/or strengthened strategies/policies on ending VAWG, including SGBV/HP and promoting gender-equitable norms, attitudes and behaviours and women and girls' rights, including those groups facing multiple and intersecting forms of discrimination, in line with international HR standards ⁵⁸	Existing Gender and SGBV/HP policies and strategies in non-state institutions	Non-state institutions' reports and examples of policies and strategies developed	UN Women
Indicator 3.3.3 Number of key informal decision makers and decision makers in relevant institutions with strengthened awareness of and capacities to advocate for the implementation of legislation and policies on VAWG including SGBV/HP and for gender-equitable norms, attitudes and behaviours and women and girls' rights (Indicator 3.3.5 in Africa Regional Framework)	CSO reports	CSOs reports	UNICEF

Including the media, sports, workplaces, etc.
 Includes decision makers from informal institutions, e.g. traditional, religious and community leaders

⁵⁷ Some baseline data for Zimbabwe media available in Gender and Media Progress Study (2010) and Gender and Media Progress Study (2015), Gender Links, SA

⁵⁸ Zimbabwe Country Programme's partnership with the private sector and other non-state institutions on women's economic empowerment activities for the most vulnerable and marginalized women as part of its prevention strategy are linked to this indicator.





OUTCOME 4

Women and girls who experience VAWG, including SGBV/HP, use available, accessible, acceptable, and quality essential services including for long-term recovery from violence

Indicators	Data source	Means of verification	Responsible Org.
 Indicator 4.1 Proportion of women, including those facing multiple and intersecting forms of discrimination, who report experiencing physical or sexual violence who seek help, by sector⁵⁹ Indicator 4.2.a Number of cases of VAWG, including SGBV/HP, reported to the police, b. 	ZDHS/MICS	MICS/ZDHS	UNFPA
proportions of cases reported to the police that are brought to court, c. proportions of cases reported to the police that resulted in convictions of perpetrators, all during a specific time-period (e.g. past 12 months)	One Stop Centre, Shelter, Police and Court Data	One Stop Centre, Shelter, Police and Court Data	UNICEF
 Indicator 4.3 A dedicated management information system (MIS) on VAWG, including SGBV/HP, established at the national level which can measure number of women/girl victims/survivors of violence that have received quality, essential multi-sectoral services 	Current GBV MIS	GBV MIS	UNFPA

⁵⁹ This indicator should be measured for women seeking services *within the past 12 months*, to measure progress and change over time—as lifetime prevalence of violence is not a sound measure of change over time.





Output 4.1: Relevant government authorities and wand capacity to deliver quality and coordinated essurvivors of VAWG, including SGBV/HP, especially	sential services, including SRH services a those facing multiple and intersecting fo	nd access to justice, to v rms of discrimination	vomen and girls'
Indicator 4.1.1: National guidelines or protocols developed and/or strengthened in line with the guidance and tools for essential services. (Yes or No) (Indicator 4.1.3 in the Africa Regional Results Framework) Yes	Copies of current Guidelines and Protocols that are in line with the guidance and tools for essential services developed.	Copies of Guidelines and Protocols that are in line with the guidance and tools for essential services developed.	UNFPA
Indicator 4.1.2 Number of government service providers who have increased knowledge and capacities to deliver quality and coordinated essential services to women and girls' victims/survivors of VAWG including SGBV/HP (Indicator 4.1.4 in the Africa Regional Results Framework)	UNFPA/UNWOMEN reports on the number of multi-sectoral team members trained on the referral pathways, Other training reports	Multi-sectoral team members training reports, Government Officials training reports, Other training reports,	UNICEF
Indicator 4.1.3 Number of women's rights organisations ⁶⁰ who have increased knowledge and capacities to deliver quality and coordinated essential services to women and girls' victims/survivors of	UNFPA/UNWOMEN reports on CSOs implementing GBV prevention programmes	CSOs Training reports, CSO Capacity assessment reports	UNFPA

⁶⁰ Including those representing groups facing multiple and intersecting forms of discrimination





VAWG including SGBV/HP (Indicator 4.1.5 in the Africa Regional Results Framework)			
Indicator 4.1.4 Number of local networks established among authorities and communities to prevent and respond to VAWG including SGBV/HP that include adequate representation of women and girls facing multiple and intersecting forms of discrimination (Indicator 4.1.8 in the Africa Regional Results Framework)	Programme reports MWASME – multi- sectoral teams coordination	Community reports; CSOs reports	UNFPA
Output 4.2: Women and girls' survivors of VAWG, i services ⁶¹ , including longer term recovery services		informed of and can acc	ess quality essential
Indicator 4.2.1 Number of women and girls' survivors of VAWG, including SGBV/HP, that have increased knowledge of and access to quality essential services ⁶²	UNFPA reports on number of survivors who accessed One- stop centers, Shelters, Police, Courts and Health services	One Stop Centre Reports, Shelter Reports, Police reports, Courts reports, MOHCC HMIS	UNFPA
Indicator 4.2.2 Number of women and girls' survivors/victims and their families, including groups facing multiple and intersecting forms or discrimination, that have increased knowledge of and access to accompaniment/support initiatives, including longer-term recovery services	Shelter reports	Shelter reports, Reintegration reports	UNICEF

-

⁶¹ Including those representing groups facing multiple and intersecting forms of discrimination





OUTCOME 5 Quality, disaggregated and globally comparable data on different forms of VAWG, including SGBV/HP, collected, analysed and used in line with international standards to inform laws, policies and programmes

Indicators	Data source	Means of vérification	Responsible Org.
Indicator 5.1 Zimbabwe has globally comparable data on the prevalence (and incidence, where appropriate) of VAWG, including SGBV/HP, collected over time	MICS, ZDHS, VAC	Case Management IMS GBV IMS HMIS EMIS	UNFPA
Indicator 5.2 Zimbabwe has publicly available data reported on a regular basis, on various forms of VAWG, including SGBV/HP, at country level		Annual status report on SGBV/HP	UN Women
Indicator 5.3 National statistics related to VAWG, including SGBV/HP, incidence and prevalence are disaggregated by income, sex, age, ethnicity, disability, and geographic location and other characteristics relevant in national contexts	ZDHS, MICS and other national survey reports	Secondary SGBV/HP data analysis reports	UNFPA

Output 5.1: Key partners, including relevant statistical officers, service providers in the different branches of government⁶³ and women's rights advocates have strengthened capacities to regularly collect data related to VAWG, including SGBV/HP, in line with international and regional standards to inform laws, policies and programmes

Indicator 5.1.1 Number of National Statistical	Capacity	Standardised SGBV / HP	UNFPA
Officers who have enhanced capacities to produce	assessment	- field/ data collection	
data on the prevalence of VAWG including	reports	protocols and manuals	
SGBV/HP, and incidence where appropriate	•		
•			

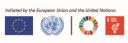
⁶³ Statistics offices, justice, security and health sector





Indicator 5.1.2 A system to collect administrative	MWASMEs	Administrative data	UNFPA
		collection frameworks	ONLIA
data on VAWG, including SGBV/HP, in line with	reports on		
international standards, across different sectors	collection of	(e.g. Gender Equality and	
available	administrative	Women's Empowerment	
	data	Framework) in place and	
		operational	
Indicator 5.1.3 Number of government personnel,	Capacity	Data management	UNFPA
including service providers, from different sectors	assessment	reports including	
who have enhanced capacities to collect prevalence	reports	Ministries' training reports	
and/or incidence data, including qualitative data, on		on generation, analysis	
VAWG including SGBV/HP in line with international		and dissemination of	
and regional standards (Indicator 5.1.4 in the		incidence data	
Africa Regional Results Framework)			
Indicator 5.1.4 Number of women's rights advocates	Capacity	Data management	UN Women
with strengthened capacities to collect prevalence	assessment	reports, including CSO	
and/or incidence data, including qualitative data, on	reports; CSO	Annual Reports, Training	
VAWG including SGBV/HP (Indicator 5.1.5 in the	reports and	reports on generation,	
Africa Regional Results Framework)	knowledge	analysis and	
7 og 110 g 1011 1100	products	dissemination of data	
Output 5.2 Quality prevalence and/or incidence da			and made publicly available for the monitoring
and reporting on the SDG target 5.2 indicators to it			and made publicly available for the monitoring
Indicator 5.2.1 Number of knowledge products	ZIMSTATS,	Knowledge products	UNICEF
developed and disseminated to the relevant	UNICEF and	inclusive of policy briefs,	
stakeholders to inform evidence-based decision-	other UN	fact sheets, etc.	
making	agencies reports	,	
9	93		
Indicator 5.2.2 Number of government personnel,	Capacity	Data management	UNICEF
including service providers, from different sectors	assessment	reports including line	
with strengthened capacities on analysis and	reports	Ministry training reports	
dissemination of prevalence and/or incidence data		on generation, analysis	





on VAWG, including SGBV/HP (Indicator 5.2.3 in Africa Regional Results Framework)		and dissemination of incidence data	
Indicator 5.2.3 Number of women's rights advocates with strengthened capacities on analysis and dissemination of prevalence and/or incidence data on VAWG including SGBV/HP (Indicator 5.2.4 in Africa Regional Results Framework)	Capacity assessment reports	Data management reports including CSO Annual Reports, Training reports on generation, analysis and dissemination of data	UN Women





OUTCOME 6 Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and VAWG, including SGBV/HP

VAVO, including SOBV/III			
Indicators	Data source	Means of verification	Responsible Org.
 Indicator 6.1 Number of women's rights organisations, autonomous social movements and relevant CSOs, 64 who increase their coordinated efforts to jointly advocate on ending VAWG, including SGBV/HP and promoting SRHR 	Campaign and coalition reports	Coalition and Union Reports Participant and membership registers	UN Women
 Indicator 6.2 Proportion of civil society where there is an increased use of social accountability mechanisms in order to monitor and engage in efforts to end VAWG, including SGBV/HP, and promote women and girls' SRHR 	CSO reports; existing social accountability tools	Programme review reports Spotlight Assessment Reports	UN Women
 Indicator 6.3 Proportion of women's rights organisations, autonomous social movements and CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, report having greater influence and agency to work on ending VAWG, including SGBV/HP, and promoting SRHR 	CSO reports	Programme Reports	UNFPA

⁶⁴ Including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization





Indicator 6.1.1 Number of official dialogues with relevant government authorities with the meaningful participation of women's rights groups and relevant CSOs, including representatives of groups facing multiple and intersecting forms of discrimination. (Indicator 6.1.2 in the Africa Regional Results Framework)			UN Women
Indicator 6.1.2 Number of CSOs representing youth and other groups facing multiple and intersecting forms of discrimination that are integrated with coalitions and networks of women's rights groups and civil society working on ending VAWG including SGBV/HP and on the promotion of women and girls' SRHR (Indicator 6.1.3 in the Africa Regional Results Framework)	CSOs reports	Programme reports	UN Women
Indicator 6.1.3 Number of women's rights groups, networks and relevant CSOs with strengthened capacities to network, partner and jointly advocate for progress on ending VAWG including SGBV/HP and on the promotion of women and girls' SRHR at local, national, regional and global levels (Indicator 6.1.4 in the Africa Regional Results Framework)	CSOs reports	Programme reports	UN Women
Output 6.2: Women's rights groups and relevant CSOs are be			sms to support their advocacy
and influence on prevention and response to VAWG, including Indicator 6.2.1 Number of supported women's rights groups and relevant CSOs using the appropriate accountability mechanisms for advocacy	existing social accountability tools	Programme review reports Spotlight Assessment Reports	UN Women

⁶⁵ Including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalisation





Output 6.3: Women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalisation have strengthened capacities and support to design, implement and monitor their own programmes on VAWG, including SGBV/HP, and promote women and girls' SRHR

Indicator 6.3.1 Number of women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalization that have strengthened capacities and support to design, implement, monitor and evaluate their own programmes on VAWG, including SGBV/HP and on women and girls' SRHR	Capacity assessment report	Training reports	UNFPA
Indicator 6.3.2 Number of women's rights groups and relevant CSOs using knowledge products developed by participating UN agencies in the design of their own programmes on VAWG, including SGBV/HP, and on women and girls' SRHR	CSO reports and knowledge products	Training reports	UN Women



VII. Intersectional approach to discriminations

In accordance with the 2030 Agenda principle of leaving no one behind and 'reaching the furthest first', the three main target groups for the Zimbabwe SI are: (1) women and girls living in the rural areas; (2) women and girls in the most impoverished communities in an urban Province; (3) women and girls with disabilities; and (4) women living with HIV, with a specific focus on young women and adolescent girls.

Sixty percent (60%) of the programme interventions for the SI in Zimbabwe will be implemented at community level in rural communities where most of the country's female population live. The geographical selection for the SI in Zimbabwe focused on identifying the most impoverished districts in the five Provinces selected to reach women and girls who face the overlapping inequalities of poverty, gender, geographical location, among others.

In the rural areas, these women and girls are the most vulnerable to early marriages and other harmful practices, because they reside in areas of the country where cultural practices and traditions and unequal gender norms are deeply entrenched and reinforced through religious and traditional structures.

The wards at community level where rural women and girls live also are under-developed and the distances to available health and other services are often too far for them to reach. This further enhances women's and girls' reliance on community structures which perpetuate unequal gender power relations, and which do not promote voice, choice and agency for women and girls in disadvantaged rural communities.

Available data still shows a wide development gap between women and girls in the urban and rural areas of Zimbabwe. For example, among other gaps, only 2.5% of females aged 15-49 years in the rural areas have more than secondary education, compared to 15.1% in urban areas; and 58.6% of women and girls living in rural areas have no exposure to any form of mass media at least once a week compared to 23.8% of women and girls in urban areas.

The SI in Zimbabwe also seeks to **reach women and girls within the most impoverished communities** – Epworth and Hopley - in the mainly urban Harare Province. These two areas have poverty rates of 64.5% and 60% respectively, compared to the average poverty rate of the Province which is 35.7% ⁶⁶. The focus on these areas is to ensure that no one is left behind even within urban areas where women's and girls' ability to make informed and free choices, and their ability to exercise their rights are often compromised by extreme poverty.

Women and girls with disabilities are the third main target group for the Zimbabwe SI programme. The prevalence of SGBV and HPs among women and girls with disabilities and their SRHR knowledge and needs, is a large knowledge gap. Addressing this knowledge gap through the interventions proposed in the Zimbabwe CP is essential for tailoring SGBV and HP prevention and response for women and girls with disabilities; and for the promotion of their SRHR, and for the delivery of SRHR services that meet the needs of women and girls with disabilities.

Women living with HIV, with a specific focus on adolescent girls and young women who are most vulnerable to infection: Current data shows that HIV prevalence among women and men (15-49 years) is 14 %, with a higher prevalence among women and girls, 16.6% than among men and boys in the same age group, 11.2%. Furthermore, HIV prevalence is 3 times greater among women aged 20-24 years in comparison to young men in the same age group.⁶⁷ Young women and girls living with

⁶⁶ Poverty Atlas, 2015

⁶⁷ ZDHS 2015



HIV are more vulnerable to SGBV and due to unequal gender power relations within their relationships with intimate partners, they are often unable to exercise their SRHR.

Both the life-cycle and the socio-ecological model approaches will be used in Outcomes 3, 4 and 6 of the Zimbabwe SI to address SGBV, HPs and the SRHR needs of women and girls in the rural areas, women and girls in the two selected impoverished communities in the mainly urban Harare Province, of women and girls with disabilities and of women, young women and adolescent girls living with HIV .

Relevant "at risk" groups	Outcome areas where specific approaches are required	Key challenges for inclusion	Indicative approaches and methodologies for inclusion	Total numbers disaggregated by women, girls, men and boys when possible
Group 1: women and girls living in poverty/rural communities	Outcomes 3,4 and 6	Identification of the specific wards in selected Districts to target communities at ward level where poverty prevalence is highest; Poor infrastructure and distances from available services	Life-cycle and socio-ecological approaches to SGBV; Co-creation of methodologies for inclusion to be developed through information gathered through Inter-Agency Task Team visits, baseline and flexible programming	Total population in the 23 most impoverished districts identified in five Provinces = 3,168,692. Fifty percent of this population is female; further analysis is required to disaggregate by age to determine numbers of girls and boys
Group 2: women and girls in impoverished urban communities	Outcomes 3,4 and 6	Stigma and discrimination; vulnerability to sex work at early ages; high exposure to SGBV	Life-cycle and socio-ecological approaches to SGBV; Co-creation of methodologies for inclusion to be developed through information gathered through Inter-Agency Task Team visits, baseline and flexible programming	Total population in the two identified districts is 277,815 of which 50% are female; further analysis is required to disaggregate by age to determine numbers of girls and boys
Group 3: women and girls with disabilities	Outcomes 3,4, 6	Prevalence of SGBV and HPs is a data gap; knowledge gap on the experiences of women and girls with disabilities within	Inclusion of Disabled Persons Organizations, Networks and advocates as key implementing partners to co- create the best	Data currently not available; further investigation and analysis required



		communities and on their SRHR needs	approaches and methodologies	
Group 4: Women living with HIV and adolescent girls and young women who are most vulnerable to HIV infection	Outcomes 3, 4, 6	Stigma and discrimination; vulnerability to transactional sex; high exposure to SGBV; SRHR complications associated with aging with HIV	Life-cycle and socio-ecological approaches to SGBV; Co-creation of methodologies for inclusion to be developed through information gathered through Inter-Agency Task Team field visits, baseline and flexible programming	Most recent data on total numbers disaggregated by women, men, girls and boys in selected Provinces to be obtained and included in final submitted CP

VIII. Risk Management

(Table 2): See Table in Annex

There are several interventions in the Zimbabwe SI Country Programme that seek to address some of the identified risks in the Programme Risk Management Matrix (See Table 2 in Annex). These include the following:

Identified Risk	SI Intervention
Decrease in democratic space for participatory engagement with Government; senior officials in positions of power and formal authority at national and subnational levels in institutions with EVAW and SGBV mandates are perpetrators of violence; politicization of service delivery	 Negotiations for and development of High-Level Political Compact (Outcome 2) Strengthening of the Oversight and Monitoring functions of key institutions such as Parliament, Zimbabwe Human Rights Commission, Zimbabwe Gender Commission, Office of Auditor General (Outcome 1) SI Joint Monitoring Visits (M&E Plan) SI Beneficiary Feedback Accountability Mechanism (Operational Innovation)
Restricted access to communities; communities view SI interventions as 'foreign' interference in cultural and traditional systems	 CSO grants and special volunteer and internship programmes for strengthening community-based women's groups and civil society groups (Outcome 6) Co-creation and training programmes with community mobilisers to develop messages and community actions to EVAWG, SGBV and HPs and to promote SRHR (Outcome 3) Engagement of traditional and religious leaders, opinion leaders and the shapers of gender and social norms at



	community level to promote positive norms and values (Outcome 3)
Budget cuts/insufficient budget allocations to key sectors and institutions that address EVAW, SGBV and HPs	 Negotiations for and development of High-Level Political Compact (Outcome 2) Strengthening the technical capacity within the Ministry of Finance and key identified line ministries to plan, budget, implement and monitor EVAW, SGBV and HPs plans and programmes (Outcome 2) Strengthen lobby and advocacy capacity of women's rights groups and of organizations representing populations facing multiple forms of discrimination; high-level dialogues between civil society groups and key actors in the Executive and Legislative branches of Government; development and use of social accountability mechanisms by civil society groups (Outcomes 1,2 and 6)

IX. Coherence and alignment with existing programmes

Name of Programme	Time Span	Amount	Funder
ZERO tolerance for GBV 365	2016-2020	US\$ 4 million	Sweden& Ireland
Advancing the Rights of Women and Girls with Disabilities in Zimbabwe	2018-2019	US\$ 400,000	United Nations Partnership on the Rights of Persons with Disabilities (UNPRPD)
Modified DREAMS, Adolescent Girls, Young Women	2018-2020	US\$ 11 million	GFTAM funded managed by National AIDS Council. Implemented by ZACH and Plan International
'SAFE: Stopping Abuse and Female Exploitation'	2019-2023	£12 million	Dfid & Sweden
Combatting Trafficking in Zimbabwe through Prevention, Protection and an Institutionalized National Referral Mechanism	2018-2021	US\$750,000	United States Department of States Office to Monitor and Combat Trafficking in Persons
Regional Joint Programme for SRH, HIV and GBV Integration	2018-2021	US\$ 6 million	SIDA
Health Development Fund- A Multi-donor pooled funding	2016-2020	HDF aims to raise US\$ 680 million over five years	Contributors to date include:



mechanism focused on Reproductive, Maternal, New born, Child and Adolescent Health			Governments of UK, Ireland and Sweden; EU; Global Vaccine Alliance
Support to Rule of Law and Access to Justice for All Programme	2016-2020	EUR 14 million	EU
Our Rights, Our Lives, Our Future: Making positive sexual and reproductive health and education outcomes a reality for adolescents and young people in Sub- Saharan Africa	2018-2020	USD 32 million	Sweden & Ireland 14 focus countries and 18 Networking countries

The SI in Zimbabwe will build on the work of existing programmes such as the Health Development Fund -focused on Reproductive, Maternal, New born, Child and Adolescent Health – and the Zero Tolerance for GBV 365, women's economic empowerment and livelihoods programmes, among others. A geographical mapping of existing programmes as part of the selection process for the SI Provinces and Districts shows that these programmes have some presence in the five selected SI Provinces, mainly at Provincial level. The SI programme will expand the geographical reach at district and ward levels to reach women, men, girls and boys at community level, and SI will enlarge the reach in the most impoverished districts in the five SI Provinces.

Moving towards the finalization of the Zimbabwe SI CPD, the UN SI agencies reduced the SI allocation for Prevention and Social Norms (Outcome 3) from 25% to 15% and increased its allocation for Quality Essential Services (Outcome) from 25% to 35% to create better synergies and complementarity between the SI and the SAFE: Stopping Abuse and Female Exploitation which begins also in 2019. Funded by Dfid and Sweden, SAFE also is focused on the prevention of violence by changing harmful attitudes towards women and girls. The SI shift in allocation will complement the SAFE programme through the strengthening of the linkages between prevention and the response to ending EVAWG, SGBV and HPs.

Another programmatic link made during the month of October was discussions with the Danish Red Cross on how the organization can contribute to the SI Zimbabwe's interventions. Three areas for convergence were identified: (1) the Danish Red Cross will integrate a model on EVAW, SGBV and HPs into its training of Red Cross Volunteers. The organization will contact UNFPA to collect existing modules on the issues and incorporate these into their first aid training for all volunteers; (2) the Danish Red Cross will identify its community volunteers in the 23 Spotlight Districts and begin to sensitize these volunteers, who are recognized leaders in their communities, to EVAWG, SGBV and HP issues so that they can play an advocacy role and give visibility to the SI issues; and (3) the Danish Red Cross will integrate EVAWG, SGBV and HPs issues into its new turn.

X. Monitoring & evaluation

In the spirit of "Monitoring as One", the SI Programme in Zimbabwe proposes to use one Integrated Monitoring and Evaluation framework that will guide the Monitoring & Evaluation activities in the country. This framework will be developed and agreed based on the **Results Matrix and the Indicator Framework.**

The following strategies will be adopted to ensure that the programme is monitored in an integrated manner avoiding a silo approach:



M&E Taskforce led by the designated UN agency to coordinate Monitoring and Evaluation initiatives:

To ensure a participatory approach, without compromising on clear accountability, the SI programme in Zimbabwe will form a M&E Taskforce consisting of the M&E and knowledge Management Officer, M&E experts from the different participating agencies, donors, and Government stakeholders. This taskforce will be led by a designated UN agency that will be accountable for ensuring that the agreed M&E framework is implemented in a timely and well-coordinated manner that maintains the agreed quality standards to meet the M&E needs of the programme.

In the first quarter of SI implementation, the lead agency will facilitate discussions with the Inter-Agency Technical Task Team to agree on the responsibilities of participating UN agencies for reporting on the agreed indicators; and to agree on the methods/systems and templates to be used for reporting on the agreed indicators.

This approach will avoid duplication of efforts at the agency level and will ensure that the M&E needs are met in a well-coordinated and efficient manner. This approach also will ensure that M&E tools and processes are quality assured in a participatory manner and address the needs of the programme in an integrated manner.

• Joint Monitoring Missions/ Annual Review Meetings:

The M&E plan will include a provision for organizing quarterly and annual monitoring visits jointly carried out by the UN agencies, donors and the Government. These visits will be guided by well-defined TORs and monitoring tools; and the visits will result in recommendations that will be tracked for implementation through a programme dashboard.

The recommendations from the Joint Monitoring Missions also will inform the Annual Review Meetings to assess the progress and challenges. The recommendations from these Annual Review Meetings will be tracked also through a program dashboard to ensure that recommended actions are implemented.

The designated M&E agency also will be responsible for collecting information from various stake-holders; developing the drafts of the annual progress reports; and for the validation and approval of these reports in the joint meetings before they are shared with the Spotlight Secretariat.

Baseline and Evaluations:

A baseline survey will be conducted at the start of the programme to bridge the data/information gaps and to establish the baselines for all the agreed indicators, wherever needed. This survey will be designed in a modular approach and will consist of institutional assessments, Knowledge, Attitudes, Beliefs, Practices (KABP) studies, and a survey to address both the quantitative and the qualitative needs of the programme.

A mid-line and an end-line evaluation will be carried out, following a modular approach, over the life of the programme through third parties to maintain independence of the approach. Recommendations emerging from the Mid-term Evaluation will be implemented and tracked through the programme dashboard.

Budget/Expenditure Monitoring:



Apart from the results monitoring, the designated UN agency also will lead and coordinate the efforts around budget /expenditure monitoring through a taskforce of nodal persons constituted for this purpose.

The HACT (Harmonized Approach to Cash Transfer) approach and methods will be applied to verify the expenditures from the field in a harmonized manner, avoiding duplication.

Broad outline of the M&E Activities/ M&E Budget:

The overall M&E budget over four years @ 6% of USD 30 Million is USD 1.8 Million. The programme proposes to have one M&E and Knowledge Management Officer position (NOC level) housed at UNICEF, which will cost around USD 118,671 per year (on average), supported part-time (15%) by RCO Programme Management Specialist in the first two years (Phase 1). The remaining will be for the programme's Monitoring and Evaluation activities.

The broad activities supported through this budget will include:

- Conducting the baseline survey (and studies) following a modular approach to generate baseline information on all indicators
- Conducting a mid-term and an end-line Evaluation (Once again a modular approach will be followed consisting of survey, dip-stick studies, and assessments)
- Developing and implementing the mechanisms for reporting on the indicators where data is not generated from the usual programme systems to assess the progress and meet the reporting requirements
- Conducting joint monitoring field visits (all UN agencies, donors, Government, other stakeholders)
- Organizing the annual review meetings of the taskforce
- Coordination, compilation and annual reporting on the progress with due quality assurance

These broad activities will be included in the M&E framework that will be developed after the programme is approved, and costing for each M&E task will be provided at that stage.

XI. Innovation:

Programming Innovation

The SI in Zimbabwe will seek to integrate innovation as one of the principles that inform the programme, by taking advantage of the opportunity to use the approach of **flexible programming** to allow for **reflection**, **iterative learning** and changing directions in the implementation of interventions, if required, to achieve the intended results and ensure that the SI makes a difference for all the women and girls and children affected by SGBV and HPs.

SI in Zimbabwe also will innovate in the implementation approaches used throughout the Outcome Areas. For example, based on the findings of the baseline survey, the planning of initial interventions will focus on how to deliver the programme in the same geographic areas to maximise impact by offering a concentration of a comprehensive and integrated package of interventions across all six Outcomes. This approach will provide for pilots and the development of models for replication in other Provinces and Districts, and this approach to implementation will strengthen the iterative learning process.



A *co-creation*⁶⁸ approach will be used for the development of new models, such as the proposed activity of creating a survivor-centred response model for women and girls⁶⁹ that is focused on long-term recovery, and for enabling the current Victim Friendly System to be structured and capacitated to work for children, adolescent girls, adult women and women and girls with disabilities (Outcome 4), among others. This approach will be used also in Outcomes 3, 4 and 6 to ensure that the voices, experiences, needs and wishes of women and girls are adequately reflected in the flexible design and delivery of the SI interventions.

Creativity sessions will be part of the agenda to explore with various constituencies new ideas and new ways to design and implement interventions to eliminate SGBV and HPs in Zimbabwe, and to promote SRHR; and the Civil Society Reference Group for SI in Zimbabwe will serve as an advisory 'think tank' and innovation-thinking platform during the implementation of Spotlight in Zimbabwe.

Based on the Essential Services Packages, focus also will be on the development and implementation of integrated service delivery models that seek to reduce cost and improve survivors' access to and satisfaction of multi-sectoral SGBV, HIV and SRHR services, while integrating long-term social protection measures.

An emerging area of concern is cybercrime and on-line SGBV against women and girls. While the country has initiated legislation from a national security perspective, Spotlight will examine the nexus between cybercrime, ICT engagement and SGBV against women and girls and seek to offer appropriate measures to address this. The creation of campaigns, partnerships with web browsers such as Mozilla on digital citizenship⁷⁰, and knowledge platforms on the ethical and gender-responsive use of on-line media and social platforms; strengthened technical capacity of feminist forums and women's rights networks to develop evidence-based advocacy initiatives on on-line SGBV and to technically deliver this advocacy and evidence on-line, are just a few of the proposed interventions in the SI Country Programme to start the national discussion and give visibility to SGBV in cyberspaces.

Operational Innovation:

The General Assembly Resolution A/RES/72/279 on the Repositioning of the United National development system in the context of the quadrennial comprehensive policy review of operational activities for development of the United Nations system, approved the establishment of a new generation of UNCT's, which include the advancement of common business operations, including common back offices and common premises. In line with the UN development system reform, it is proposed that the Spotlight Country Programme Technical Coordination Unit be co-located, and the cost-benefit analysis of this will be done within the coming months. The monitoring activities will be conducted jointly, for which pooling of vehicles will be the norm. Procurement for the Spotlight country programme will be done jointly, including through the existing provisions for common services under the overall UN Zimbabwe Strategic Operations Framework 2016-2020 (an equivalent of Business Operations Strategy (BOS). These operational measures are intended to ensure greater economies of scale and reduce the burden of RUNO administrative costs.

Another proposed innovation is the Beneficiary Accountability Mechanism to provide an avenue for the intended beneficiaries of the Spotlight Initiative in Zimbabwe to provide their feedback on the impact of the programme.

⁶⁸ A strategy (often used as a business, management and economic strategy) that allows and encourages a more active involvement from the beneficiaries to create a mutually valuable experience in designing interventions. ⁶⁹ The existing case management system in Zimbabwe is for child survivors of SGBV and HPs, and there is no comparable coordinated model for women, adolescent girls and young women survivors of SGBV and HPs

⁷⁰ Similar initiative has been implemented by UN WOMEN in South Africa



XII. Knowledge management

Knowledge Management will be a central component of the SI in Zimbabwe. Platforms and other knowledge initiatives that complement the Communication Strategy's efforts to put SGBV, HPs and SRHR on the public agenda will be developed to further support the iterative learning as SI is implemented in Zimbabwe. The objectives of the Knowledge Management Strategy will be: 1) to increase awareness and understanding of the SI's implementation and impact in Zimbabwe; (2) to communicate and share good practices and learnings that emerge through the implementation of the SI interventions/activities; (3) to generate locally, context-specific knowledge on 'what works' and 'what does not work', which can be shared on regional and global EVAWG, SGBV and SRHR virtual knowledge platforms, and on SI regional and global knowledge platforms; and (4) to strengthen women's rights groups', civil society groups', Government's and Independent Commission's capacity to generate, disseminate and use SGBV, HPs and SRHR knowledge. How SGBV, HPs and SRHR knowledge can be used to build social capital between the women's rights movement and broader social and political movements in Zimbabwe would be a new area for exploration and documentation during the implementation of SI.

One of the challenges during the development of the SI CPO and CP was the unavailability of new and up to date knowledge on SGBV, HPs and SRHR issues in Zimbabwe. Much of the qualitative research on these issues remains unpublished as dissertations within the national archives and university libraries and has not been published in refereed journals. Furthermore, extended analyses of the quantitative data collected in the GBV and SRHR modules currently contained within the ZDHS and MICS are not packaged in user-friendly formats or circulated widely. Outcome 5, which includes components of knowledge generation, learning and sharing, will address these challenges, among others.

Knowledge gaps have been identified across the six Outcome Areas and knowledge audits in the form of desk reviews and assessments of available information will be conducted, and the findings packaged into short papers and briefs that can be disseminated among the Inter-Agency Task Team and with wider audiences. Standardization of guidelines, toolkits, manuals, among other materials for strengthening technical competencies among key stakeholders also will be packaged and shared as knowledge products.

The main approaches to knowledge management that will be further developed in the Zimbabwe SI Knowledge Management Framework include: (1) documentation of SI initiatives/activities and of the use of flexible programming as an implementation approach; (2) co-creation with women and girls interventions which are informed by their knowledge and experiences; (3) partnering with academic and research institutes to generate knowledge on under-researched SGBV, HPs and SRHR issues; and (4) supporting the documentation of good practices through case studies, video, the media and other mediums.

Coordination of Knowledge Management within the Zimbabwe Country SI Programme will be situated with M&E, which will be coordinated by UNICEF. An inter-agency strategy for Knowledge Management is still to be developed. Clear roles and responsibilities will be elaborated in this strategy.

XIII. Communication and visibility

All communications and visibility activities at country level will be aligned with the Spotlight Initiative's global Communications and Visibility Guide. These activities will be implemented by the UN Resident Coordinators and engaged Recipient UN organizations to ensure the credible and consistent flow of



information about the programme's efforts to end harmful practices and violence against women and girls in the region.

All communications and visibility activities of the Spotlight Initiative should be designed to meet the following mutually-reinforcing objectives:

- 1. Raise awareness of harmful practices, sexual and gender-based violence, and their prevalence in Zimbabwe.
- 2. Illustrate and promote the impact and results of Spotlight-related interventions
- 3. Support programme implementation through public advocacy
- 4. Provide visibility for the Initiative, its donors and partners

These four objectives have been designed to give Spotlight teams flexibility to adapt to local contexts and audiences, while maintaining the overall coherence necessary for impact.

Spotlight Initiative <u>Brand Guidelines</u> will be used to support all communications efforts and activities in Zimbabwe. The Brand Guidelines conform with existing UN and EU branding and visibility polices and must be strictly adhered to. See Annex 2 for more details on communications objectives, messages, audiences and channels.



TABLE 2 - PROGRAMME RISK MANAGEMENT MATRIX

Risks	Risk Level: Very high High Medium Low (Likelihood x Impact)	Likelihood: Almost Certain - 5 Likely - 4 Possible - 3 Unlikely - 2 Rare – 1	Impact: Extreme – 5 Major - 4 Moderate - 3 Minor - 2 Insignificant - 1	Mitigating measures	Responsible Unit/Person
Contextual risks Decrease in democratic space for participatory engagement with Government	Medium	2	4	Advocacy at the Highest Level on work of the UN in Zimbabwe and the national importance of SGBV and HPs as a major development issue that has an economic and social impact	Resident Coordinator; Independent Commissions; Civil Society
Economic downturn; inflation; austerity measures disproportionately affecting the most vulnerable; worsening liquidity crisis that can affect procurement; fuel supplies	High	4	4	Advocacy with the Reserve Bank of Zimbabwe (Central Bank) and other relevant senior Government officials to ringfence UN Funds for the Spotlight Initiative; utilize the modality of direct procurement for crucial items and supplies that may have a negative impact on implementation of SI programme	Resident Coordinator
Senior officials in positions of power and formal authority at national and subnational levels in institutions with SGBV mandates are perpetrators of violence	Very high	5	4	A Political Compact established between the President, EU and UN on Government's commitment and accountability to eradicating violence against women and girls (in line with the President-elect's campaign promise of Zero Tolerance of GBV) and to the	EU Ambassador, Resident Coordinator, Ministry responsible for Women's Affairs and Gender; Independent Commissions



				advancement of gender equality and	
Duo amanana dia miaka				women's rights in Zimbabwe	
Programmatic risks	N.4 1"	T 0			D :1 10 1: 1
Restricted access to communities	Medium	3	3	Advocacy at the highest level; SI will work with CBOs and community cadres	Resident Coordinator; Ministry of Women Affairs, Community Development and SME; SI Steering Committee
Politicization of service delivery	Medium	3	3	Monitoring visits and Spotlight Beneficiary Feedback Accountability Mechanism are two means for capturing if this does happen during the programme's implementation. If it is verified that this phenomenon is happening, measures can be taken to bring this practice to the attention of the responsible authorities	Resident Coordinator, UN agencies, Inter-Agency Technical Team
Communities view SI interventions as 'foreign' interference in cultural and traditional systems	High	4	4	Co-create interventions in collaboration with community members and the respected leadership and opinion leaders at community levels	UN agencies and Implementing Partners
Institutional risks				<u> </u>	
Budget cuts/insufficient budget allocations to key sectors and institutions that address SGVB	High	4	4	Strengthening the advocacy and lobbying capacity of a wide-range of civil society organizations and citizens' groups	UN agencies, CSOs, Independent Commissions
Fiduciary risks					
Corruption/Mismanagement of Funds	Medium	3	4	Strong and harmonized financial management system; use of IFC; spotchecks on IPs and regular financial assessments on the use of funds	UN agencies



TABLE 3: BUDGETS – see Excel document attached.

Table 3 A – WORK PLAN

Table 3 B - BUDGET BY UNDG CATEGORY

Table 3 C - BUDGET BY OUTCOME

Table 3 D - ADVANCE PRE-FUNDING



ANNEX 1: Multi-stakeholder engagement in the Country Programme development process - See Separate PDF Attachment



ANNEX 2: Communication and Visibility Plan

ANNEX 2: Spotlight to End Violence Against Women and Girls

Zimbabwe Communication and Visibility Plan, 2018 - 2021

Context

The 2030 Agenda for Sustainable Development and its 17 goals place gender equality and empowerment of all women and girls at the heart of global, regional and national development.

The achievement of the 17 global goals in Zimbabwe, including ending poverty, promoting inclusive and sustainable economic growth, and gender equality and empowerment of all women and girls, rests upon unlocking the full potential of women and girls in the country.

Violence against women and girls is one of the worst human rights violations. The UN Declaration on the Elimination of Violence Against Women defines violence against women as "any act of gender-based violence that results in, or is likely to result in, physical, sexual or psychological harm or suffering to women".

Violence Against Women and Girls is a major obstacle to development and peace, and to the social, economic and political equality of women. This communications and visibility plan for the EU and UN Spotlight Initiative Zimbabwe Country Programme (2018-2021) to end SGVB and HPs aims to maximize the opportunity to build on and expand the existing SGBV and gender equality and women's empowerment communications and advocacy campaigns supported by the Governments of Sweden, Ireland, the UK and other development partners. This will be done through building networks and advocacy structures to ensure scalability and sustainability beyond the life of the Spotlight Initiative country programme cycle.

1. Overall communication objectives

- Raise awareness of harmful practices, sexual and gender-based violence, and their prevalence in Zimbabwe.: By publicizing data and supportive facts, creative messaging to key audiences, exhibiting thought leadership on the prevention of harmful practices and violence against women and girls.
 - a. Key indicator(s)
 - i. Percentage of audience with accurate knowledge on the prevalence of harmful practices and SGBV.
- Illustrate and promote the impact and results of Spotlight-related interventions: By finding, sharing and promoting the stories of women and girls whose lives have been positively transformed due Spotlight-related interventions.
 - a. Key indicator(s)
 - i. Percentage of audience with accurate knowledge of the Spotlight Initiative
 - ii. Percentage of audience with a positive perception of the Spotlight Initiative
- Support programme implementation through public advocacy: By engaging publics directly by influencing behaviour/attitude/culture-change programmes, campaigns and activities to eliminate violence against women and girls.
 - a. Key indicator(s)
 - Spotlight programming pillars (six) supported with communications inputs, methods and activities.
- Provide visibility for the Initiative, its donors and partners: By ensuring consistent and coherent branding, high-profile endorsements from influencers, top-tier media placements,



publicity events and campaigns.

- a. Key indicator(s)
 - i. Percentage growth of Spotlight audiences (segmented)
 - ii. Increase in Spotlight brand recognition

2. Target groups and Specific Objectives

Violence against women and girls affects everyone. The communications and visibility plan therefore will follow a multi-targeted and multi-faceted approach. The target groups include the following:

- Government Ministries and Independent Commissions
- United Nations Agencies in Zimbabwe
- Development Partners
- Private Sector
- Traditional and Religious Leaders
- Civil Society Reference Group, NGOs, Women's Coalition of Zimbabwe, Padare (Men's Forum on Gender) Youth and Grassroot organizations
- Public and targeted communities
- Media including community and social media outlets
- Artists, sport and media personalities
- Schools and higher learning institutions

3. Specific objectives for each target group, related to the action's objectives and the phases of the Country Programme cycle

Government: The Government, as the custodian of leadership for change, can drive cultural change at the national level to end violence against women and girls. In this regard, the relevant Government line Ministries and law enforcement entities will be brought onboard.

UN Agencies in Zimbabwe: the communication plan aims to enhance UN inter-agency communication, partnership and collaboration in Zimbabwe in line with the ongoing UN Reform, the 2030 Agenda for Sustainable Development and the Zimbabwe UN Development Assistance Framework.

Traditional and Religious Leaders: in Zimbabwe, traditional (Chiefs) and religious leaders command great public influence. Inclusion of these leaders is essential for curbing and eliminating harmful practices and for the promotion of positive cultural practices that promote the rights and dignity of women and girls.

Civil Society Reference Group, NGOs, Youth and Grassroot organizations: As implementing partners and organizations working on the ground, civil society provides access to the affected communities whose stories will be told as part of communications efforts.

Development Partners: Integration, complementarity and defining scope for scaling-up of existing similar initiatives by fostering partnership between Spotlight Initiative and other programmes supported by Development Partners will leverage resources for maximizing results and impact.

Public: Consistent public engagement through messaging and public discourse within the tenets of the Spotlight Initiative will draw the public's attention, create awareness and eventually build knowledge on SGBV, HPs and SRHR issues, thereby increasing the public's participation in ending violence against women and girls.

Media – Print, electronic and digital/social media: Strengthen the capacity of the media to enhance reporting on gender issues and coverage on empowering messages to end violence against women and girls. The SI communications' unit will establish a mutually beneficial relationship with the media to disseminate information on the programme; to profile the EU and UN Spotlight Initiative and to build



public awareness and knowledge through imparting consistent messages. Emphasis will be given to radio for public dialogue and social media for enhancing the visibility of the Spotlight.

Artists, sport and media personalities: As champions of culture and innovation, artists provide a wide platform and strong voice to communicate and advocate for gender issues to the public, particularly the young people. It is equally important to engage sport and media personalities, as they have significant clout as influencers and opinion leaders.

Private Sector: The communication and visibility plan will engage businesses that are already involved in prevention and response of violence against women and girls to share their stories and strategies to mentor smaller business. This will create a 'Change Champion Network' for the business sector. As a key driver in a country's economy the strategy will facilitate, through targeted messaging, the principles of the UN Women/UN Global Compact on women's economic empowerment in the private sector.

Schools and higher learning institutions: All schools ("catch them young"), vocational training centres and tertiary education institutions will be targets to raise awareness with clear messages on gender equality and women's empowerment.

B- Communication Activities

- 4. Main activities that will take place during the period covered by the communication and visibility plan Include *details of:*
 - the nature of the activities;
 - the responsibilities for delivering the activities.

Activities	Description	Focal point/Lead
Develop communications strategy	The Zimbabwe Spotlight Initiative's communications strategy will guide the implementation of the communications and visibility plan	RCO/UN Women/UNFPA
Message development	Develop and disseminate consistent, clear and evidence-based messages on harmful practices, sexual and gender-based violence, violence against women and Spotlight's response using national data.	RCO/UN Women
Innovative content creation, development and dissemination via mass media and social media	Co-creation project partnering with an external agency to deliver a meaningful, target audience led social marketing solution to effect real change and shift attitudes in relation to violence against women and girls	RCO/UN Women
Facilitate Public dialogue and outreach	community dialogue, testimonials from survivors, public forums, exhibits, lectures and seminars in varsities and schools	RCO/UNFPA
EU and UN visibility on the Spotlight to end violence against women and girls' initiative and other interlinked development support to Zimbabwe	Brand the Spotlight initiative and the role of EU and UN along the global guideline for visibility of the Initiative	RCO



5. Communication tools chosen

The following tools will be developed:

- Social media channels (Facebook, Twitter, Instagram and YouTube),
- Multimedia: videography and photography
- Regular bulletin, brochures and fact sheets for nationwide advocacy campaign
- Billboards and posters with messaging in different local languages
- Media engagement– dedicated columns in public and private newspapers; primetime radio and TV messages, interviews, panel discussions; community radio; live streaming of social media
- Outreach community dialogue, testimonials from survivors, public forums, exhibits, lectures and seminars in varsities and schools
- Engagement of national or regional celebrities and the Network of Men Leaders.

6. Completion of the communication objectives

Include measures for the different tools proposed.

Tools proposed	Measures
On line platforms and social media (Facebook, Instagram, Twitter YouTube, etc.)	Number of unique visitors, followers and viewers. Number of videos posted, subscribed and liked. Number of likes, posts, retweets and uses of hashtags Feedback from online survey
Regular newsletter, brochures and fact sheets on Spotlight Initiative	Number of subscribers to the newsletter
Media engagement– dedicated columns in public and private newspapers; primetime radio and TV messages, interviews, panel discussions; community radio; live streaming of social media	Number of content generated (statements, press releases, op-eds, features etc) and stories generated Number of broadcasts in electronic media. Number of radio and TV interviews conducted.
Profiling of national or regional celebrities and the Network of Men Leaders	Number of stories in media and other platforms on celebrities/champions

7. Provisions for feedback (when applicable) see 6

C- Resources

8. Human Resources

- Person/days required to implement the communication activities;
- Members of the management team responsible for communication activities.

UNRCO Communications Specialist – Coordinates and manages One UN advocacy and communications, including drafting and disseminating internal and external communication, promotion of common UN messages, inter-agency advocacy activities and implementation of the UN Communications strategy. He is responsible for UN media relations, press statements and the development of information products. The Communications Specialist manages UN online platforms, coordinates the work of the UN Communications Group and draws on the expertise of communications specialists in UN agencies for special events and public information/advocacy products as needed.



The United Nations Communications Group (UNCG): This Inter-Agency group will continue to spearhead and forge a common identity for the UN system and to speak with a common voice on important development issues. It will also ensure that the work of the UN, including the evolving UN Reform agenda, is fully understood by staff and partners.

The RCO Communications Specialist together with the UNCG, particularly Spotlight Agencies (UNICEF, UNDP, UN Women, and UNFPA), will be responsible for the implementation and reporting on the Spotlight communications and visibility plan.

Activities 71	Description
Develop communications strategy	 Consultant fee (facilitate and rapport) Staff time as consultation will be facilitated by RCO Communication Specialist and the UN Communication Group
Innovative content creation, development and dissemination via mass media and social media	 Innovation workshop for Spotlight Initiative Inter-Agency Technical Team and UNCG Co-creation project partnering with an external agency to deliver Multimedia content for electronic and social media for mainstreaming SI to the 16 Days Activism against Gender Based Violence; profile the SI programme and showcase women/girls and men/boys role models (TV, Radio, community radio, and social media) Press releases, op-eds, features, statements and joint messages Monthly bulletin, quarterly newsletter, infographics and branding annual results reports Jingles, songs, short video clips developed including testimonials and disseminated via TV, radio, public transportation Drama series episodes developed and aired weekly on national TV, radio and social media (YouTube) establish #CentresOfHope in schools, universities, health services, community centres to facilitate dialogue and information sharing with Women's University as a champion
Visibility of the Spotlight initiative and the role of EU and UN visibility on the Spotlight to end violence against women and girls and their role in other interlinked development support to Zimbabwe	 High level national and local launch of the Spotlight Initiative (IEC materials including banners, billboards, posters brochure, refreshments, multi-media and media opportunities) Townhall meeting featuring experts, celebrities and eminent persons and testimonials End of Country Programme high level event

⁷¹ Detailed Annual Work Plans (AWPs) with indicators and corresponding specific budget will be developed for each year of the country programme cycle



XIV. Phase II Addendum to Zimbabwe Country Programme Document

Recipient UN Organizations (RUNOs): ILO, UNDP, UNESCO, UNFPA, UNICEF, UN WOMEN

Programme Partner(s)

Government: Ministries of Women Affairs, Community, SME Development; Health and Child Care; Public Service, Labour and Social Welfare; Justice, Legal and Parliamentary Affairs; Home Affairs and Cultural Heritage; Zimbabwe Republic Police; Finance and Economic Development; Education (Primary and Secondary Education; Higher and Tertiary Education, Science and Technology Development); Local Government, Public Works and National Housing; Information and Communications Technology; Office of the President and Cabinet; National Prosecuting Authority; Parliamentary Thematic Committees; Zimbabwe National Statistics Agency.

Key CSOs: Women's Rights Organizations, Community-based Groups, Disabled Persons Organizations, Faith-Based Groups, Human Rights Organizations, Children's Rights Groups, Male-engagement CSO, Key population organizations, GBV CSOs.

Independent Commissions and Oversight Bodies - Zimbabwe Gender Commission, Zimbabwe Human Rights Commission, Judicial Services Commission, Parliament of Zimbabwe, Anti-Domestic Violence Council, Public Service Commission.

Other partners: Private Sector, Academic Institutions, and the Media

Programme Description: The overall vision of the Spotlight Initiative in Zimbabwe is that women and girls realize their full potential in a violence-free, gender-responsive and inclusive Zimbabwe. The Initiative will directly contribute to Zimbabwe's achievement of two of the country's prioritized Sustainable Development Goals (SDGs): SDG 3 and SDG 5 and to SDG 16. The program will contribute to the elimination of sexual and gender-based violence (SGBV) and harmful practices (HP) through the consolidation of a broad partnership with civil society, Government, private sector, media, the European Union, among others, and strengthening of a social movement of women, men, girls and boys as champions and agents of change at the national, subnational and community levels. In Phase II, the program will continue to offer a concentration of a comprehensive and integrated package of interventions across all six (6) Outcome Areas/ Pillars aimed at ending all forms of violence against women and girls (VAWG).

Programme Location (provinces or priority areas):

The Spotlight Initiative will target the following five (5) Provinces:

- **Harare** (two impoverished large urban settlements-Hopley and Epworth);
- -Mashonaland Central (six Districts-Muzarabani, Rushinga, Guruve, Mbire, Mt. Darwin, Shamva);
- -Mashonaland West (five Districts-Hurungwe, Karoi, Zvimba, Makonde, Kariba Rural);
- -Manicaland (five Districts-Chipinge Rural, Mutasa, Buhera, Chimanimani, Nyanga);
- -Matabeleland South (five Districts- Umzingwane, Bulilima, Matobo, Insiza, Mangwe)

Total number of districts targeted: 23



1. Context update and key focus area

Context update:

Since 2019, Zimbabwe has become a multi-hazard environment experiencing successive droughts, humanitarian crises, food shortages and uneven economic reforms. The country's real Gross Domestic Product (GDP) continues to contract - an estimated 6.5 percent in 2019 and 7.4 percent in 2020. The COVID-19 pandemic compounded the effects of the humanitarian crises and shrinking economy, which disproportionately affected women and girls who are among the poorest and most vulnerable.

The strong gender equality and women's rights provisions in the Constitution have yet to translate into closing the inequalities and inequities between males and females. Women's and girls' vulnerabilities to all forms of Gender-Based Violence (GBV) and Harmful Practices (HPs) such as forced early marriages continue to be pronounced in all the humanitarian crises and development challenges faced by the country. According to a report presented by the Ministry of Women's Affairs, Community, Small and Medium Enterprises Development (MoWACSMED) to Parliament in March 2021 teen pregnancies and early forced marriages have been on the increase since January 2021. Masvingo Province, for example, recorded 61 cases of teen pregnancies and 49 early child marriages within a two-month period and in Manicaland, one of the Spotlight Provinces, a Ministry Provincial official reported to the local media that during the prolonged closure of schools due to the COVID-19 lockdown, some 1000 girls in different districts had fallen pregnant and were married between March 2020 and January 2021⁷³.

The 2015 Zimbabwe Demographic and Health Survey (ZDHS) estimated the prevalence of physical violence among women and girls at 35% and sexual violence at 14%; and the 2019 Multiple Indicators Cluster Survey (MICS)⁷⁴ found that 39% of women reported being physically abused since 15 and 12%, between 15-49 years, had experienced sexual violence. Intimate Partner Violence is the most dominant form of violence in Zimbabwe. In the 2019 MICs, 53.2% of ever-married women reported that any form of emotional, physical or sexual violence had been committed by a husband/partner.

• Applying lessons learned

During Phase 1, the Zimbabwe Spotlight Country Programme (CP) timely responded to the emerging humanitarian crises and COVID-19 pandemic context in Zimbabwe through *reflective flexible programming*. This was a key learning in Phase I on how to programme in a multi-hazard and changing environment. The Spotlight Inter-Agency Technical Team (Coordination and programme staff from the six Recipient UN Organizations) learnt how to shift to the use of different modalities to deliver the CPs interventions while retaining the strategic direction of the Spotlight Initiative (SI). Coordination was pivotal in providing a Zimbabwe context-specific framework and guidance for the reprogramming exercise enabling a technical coherent approach by the SI Inter-Agency Technical Team. The team jointly revised aspects of the CP to meet the immediate GBV/SGBV and SRHR needs

⁷² See https://www.imf.org/en/Countries/ZWE

⁷³ See https://www.zimeye.net/2021/03/09/teen-pregancies-haunt-manicaland/

⁷⁴ MICS incorporated for the first time the GBV module from the DHS.



of women and girls in crisis. This model approach, which strengthened the *GBV-Humanitarian-Development nexus* in the Zimbabwe CP, will continue in Phase II.

Strengthening the partnership with Government, which is the central player in the delivery of GBV/SGBV and SRHR services at the national, provincial and district levels in Zimbabwe, is another key lesson learnt that will inform the direction of Phase II. During the COVID-19 lockdowns, Spotlight's partnership with Government led to the classification of GBV/SGBV services and community work as 'essential services.' This enabled Spotlight's Implementing Partners (IPs) and other gender equality and women's rights groups to react as quickly as possible, and to continue to shine a light on the negative impact of gender inequalities. This strengthened partnership also led to Government Ministries issuing clearance letters to enable IPs to physically reach the most vulnerable groups of women and girls, especially women and girls with disabilities and their caregivers, and children most vulnerable to sexual violence and exploitation. Furthermore, Government ministries have shown ownership of the SI through their articulated actions on how they will sustain the work once Spotlight ends. (See Sustainability Section below) Spotlight's second phase provides the opportunity to build on this partnership for greater accountability by Government to the prevention and response to GBV/SGBV and HPs through the implementation of the High-Level Political Compact on GBV to be launched before the end of Phase I. The partnership with Civil Society Organizations (CSOs) has illustrated a clear lesson on how with financial resources and consistent technical support and coordination, CSOs are the most strategic partners for reaching communities with Information, Education and Communications (IEC) materials; reaching the most vulnerable and hard-to-reach populations of women and girls; and for mobilizing community activism to end violence against women and girls and harmful practices.

Phase II focus:

In Phase II, based on a key finding of the Zimbabwe Spotlight Mid-Term Assessment (MTA), the Zimbabwe Spotlight CP will focus on strengthening the coordination of GBV/SGBV and SRHR at the district level in the five Spotlight target Provinces. The Zimbabwe MTA noted that coordination of these issues through the Spotlight CP is strong at national and provincial levels but needs to be strengthened at the district level. To respond to this finding, the CP will: (1) enhance the GBV, HP and SRHR technical capacity of district officials to use a multi-sectoral approach in their prevention and response initiatives; (2) support the existing district GBV/Gender Equality coordination mechanisms through capacity building efforts and resources to jointly plan, cost and pool resources and to monitor their plans on advancing gender equality and the empowerment of women and to end VAWG; and (3) strengthen the inclusivity of the district coordination mechanisms in terms of representation and reach to the most vulnerable groups such as key populations and women and girls with disabilities, among others. Strengthening of Government institutions and mechanisms at the district level to deliver on various GBV/SGBV and SRHR mandates is key to community mobilization and community-based solutions, and to the sustainability of all efforts to eliminate violence against all women and girls in Zimbabwe and protect their SRHR.

Another area of focus will be expanding the access and reach of GBV/SGBV and SRHR information and awareness to women and girls with disabilities. The production and dissemination of policies, protocols, and other GBV/SGBV and SRHR materials in disability-accessible formats; specific campaigns and information platforms to give greater voice to women and girls with disabilities; and working with key government officials, departments, and institutions on disability rights-based approaches for prevention and the delivery of meaningful and quality services, are among some of the actions to be strengthened. By the end of Phase II, Spotlight Zimbabwe aims to have contributed to the development of a body of materials on GBV/SGBV and SRHR that are accessible to women



and girls with disabilities, Disabled Persons Organizations, and to key government stakeholders, institutions and to other civil society groups requiring materials to target these groups.

• Key partners and stakeholders:

In Zimbabwe, the Ministry of Women Affairs, Community, Small and Medium Enterprises Development (MoWACSMED) is lead Government Ministry partnering with the SI. Also, there is active engagement of other government line ministries supporting RUNOs in the different interventions implemented under the SI at the various levels. It is important to note that the SI has managed to integrate the LNOB principle in the partnership with all government ministries, Parliament, and other entities. These partnerships will be strategically leveraged further in Phase II to strengthen accountability to implementation of the laws and policies that address GBV/SGBV and HPs and to enhance the critical oversight role of entities such as Parliament, Judiciary, Independent Commissions, among others. The 55 Civil Society IPs, especially at the provincial and district levels, have enabled the programme to reach target beneficiaries at the community level and the most vulnerable groups of women and girls. In Phase II, the partnership with these IPs will continue and will be consolidated to build on the footprints and foundation for community activism developed in Phase I.

The partnership with the European Union Delegation (EUD) nationally remains a strategic and technical alliance in that the EUD actively participates in strategic decisions on the implementation of Spotlight in Zimbabwe at the level of the NSC; holds quarterly meetings with the Resident Coordinator, Spotlight HoAs; and actively engages and exchanges ideas with the Technical Coordination team. Increasing the EU's participation in Spotlight Communications and Visibility activities by involving the EU in the planning of the activities and advocacy initiatives is an area that will be strengthened in Phase II. Partnerships with academic institutions aided the SI in Zimbabwe to strengthen the capacity of key government and other officials in independent Commissions in areas such as gender and macro-economics, gender-responsive budgeting and developing GEWE M&E frameworks and systems.

SI Zimbabwe strengthened its partnership with the private sector for the development of GBV prevention and response workplace policies and strategies. In the spirit of UN Reform, the six RUNOs implementing the SI in Zimbabwe developed a model of collaboration to ensure that the Country Program is delivered jointly. The Spotlight Civil Society National Reference Group (CSNRG) participates in this joint approach as members of the SI Inter-Agency Technical Team. The features of this model include: (1) RUNOs jointly develop the Terms of References (TORs) for SI interventions by sharing them among the agencies for inputs before they are finalized; (2) members of the SI Inter-Agency Technical Team are invited to participate in each agency's SI interventions – meetings, conferences, trainings, etc. – as technical experts on issues; (3) RUNOs built on and learnt from the ongoing Joint Programs in formulating the SI; and (4) RUNOs develop joint action plans for the synergy of interventions targeted at a particular institution/beneficiary. The UN Resident Coordinator provides strategic leadership and guidance to the Spotlight CP and plays an important role in leveraging the various expertise of the UN agencies, which has repositioned the UN to support Zimbabwe to address the GBV/SGBV challenges to realize the SDGs.



2. Programme Strategies

The Zimbabwe Country Program will continue to use a multi-sectoral, multi-layered, interlinked community-centered approach to the implementation of the interventions in the six Outcome Areas based on the socio-ecological model for addressing SGBV and HPs. The life-cycle approach will complement this model in recognition of the intersecting forms of discrimination women and girls confront throughout their lives and in Phase II, the CP will focus on increasing its reach to adolescent girls and boys below 18 years, and to women and girls with disabilities. The geographical scope is five (5) Provinces and 23 districts. In Phase I, the program established footprints in all 23 districts. In Phase II, the program will consolidate work in districts where there is RUNO convergence in the delivery of interventions to ensure sustainability of a wholistic package.

Outcome 1: Laws and Policies

The focus and approach in this Outcome Area are to continue to focus on the legal mechanisms for enforcement and implementation of the laws and as in Phase I, Spotlight will continue to provide the technical support and expertise to craft Articles and Provisions to any new proposed laws and policies, such as the Gender Equality Bill and the Sexual Harassment Policy, the Witness Protection Bill and the proposed amendment to the Public Health Act, that advance gender equality, the rights of women and girls and which contribute to the eliminations of violence against women and girls, harmful practices, and the protection of their SRHR. Phase II also will have a strong focus on lobby and advocacy by gender equality and women's rights activists targeted at Government legislative committees and oversight institutions, such as Parliament, for the speedier development and passing of laws and policies.

Key lessons learnt for this Outcome Area include: (1) It is important to understand the layers of influence for moving laws and policies in order to engage and work with the critical stakeholders at the highest level in the various levels of governance; (2) process indicators are important to introduce at the country program level to measure the direct influence and impact Spotlight has had in the law and policy making processes; and (3) virtual implementation for engagement with key stakeholders was effective in Phase I and will continue in Phase II.

Examples of Phase II Interventions:

- Create platforms for women and girls with disabilities and Disabled Persons Organizations to
 engage with government institutions to operationalize recommendations from an
 assessment in Phase I for institutions to produce all GBV/SGBV and laws, policies, and
 information in disability accessible formats.
- Engage Parliamentary Portfolio Committees in analysis of Bills for compliance with international standards on gender equality, women's rights, ending GBV and protection of SRHR, starting with the Sexual Harassment Bill.
- Advocacy and lobby by gender equality and women's rights activists for the speedy passing
 of bills into law.
- Implement findings of a comprehensive assessment completed and validated in Phase I on the informal justice system to improve the system's effectiveness in handling GBV/SGBV and HP cases.
- Development of guidelines for the judiciary and the National Prosecuting Authority to use forensic evidence, especially DNA evidence in SGBV cases. This follows the Phase I assessments of the forensics system in Zimbabwe.



• Support strategic litigation as a tool to monitor the protection of the rights of vulnerable women and girls.

Outcome 2: Strengthening Institutions

The work in this Outcome Area continues to provide strategic opportunities to increase effectiveness, efficiency and better governance in all institutions; in line with SDG 16, the strengthened capacity of institutions underpins sustainable delivery of all development which is essential; and there are two innovations in this pillar that are central to transformation – (a) accountability component in the High Level Political Compact to be operationalized in Phase II and (b) the strengthening of a coordinated system for prevention and response to SGBV at the district levels.

A key lesson learnt that will be the focus of several interventions in Phase II is the need to further strengthen district coordination of GBV/SGBV and HP to ensure sustainability of SI initiatives closer to communities. The process of engaging Government on the development of the High-Level Political Compact also was a learning curve on the pace of the movement of high-level processes which involve several ministries and illustrated the need for technical expertise to be availed to support Government.

Examples of Phase II interventions:

- The district structures and mechanisms of the Anti-Domestic Violence Council will be strengthened further to plan, cost, and monitor GBV/SGBV plans, and technical support provided to the Ministry responsible for Women Affairs to work more closely with its district officials and structures for effective GBV coordination from the national to the district level. This is a two-pronged approach to strengthen District Coordination in Phase II.
- Provide technical support to the Executive and Government to operationalize the contents of the High-Level Political Compact on eradicating violence against women and girls in Zimbabwe, launched in Phase I.
- GBV Risk Mitigation training for various Government stakeholders in the health, agriculture, nutrition, water, and other sectors will continue in Phase II and the GBV pocketbook guide for stakeholders will be launched.
- The ICT and communication requirements of the National Prosecuting Authority will be strengthened in Phase II. The NPA's Guidelines for Prosecuting GBV/SGBV cases were revised in Phase I.
- Support the Legal Aid Directorate to implement its five-year strategy and capacitate legal aid officers to communicate in sign language to increase the directorate's ability to handle the GBV/SGBV cases of women and girls with disabilities.
- Implementation of the Public Service Commission Sexual Harassment Policy developed in Phase I.
- Strengthening the capacity of oversight institutions such as the Zimbabwe Human Rights Commission and the Zimbabwe Gender Commission to monitor, investigate, document and report human rights and women's human rights violations.



Outcome 3: Prevention and Social Norms

This Outcome Area will continue to focus on tackling the social norms, unequal gender relations and cultural practices that contribute to the perpetuation of GBV/SGBV and harmful practices with a greater emphasis in Phase II on targeted campaigns for adolescent girls and boys on SRHR; for women and girls with disabilities on access to services and access to justice; and the implementation of the C4D Strategy developed in Phase I. The approaches, outcome and outputs in this Pillar will contribute to Zimbabwe's achievement of SDG 3 and 5; and the range of partners targeted for change will create innovative Public-Private- CSOs initiatives at national, subnational and community levels, many of which were started in Phase I.

A key lesson learnt in Phase I was that community-based organizations have a comparative advantage to engage communities in changing gender and social norms that contribute to GBV and harmful practices and in reaching the most marginalized groups of women and girls. In Phase II, the focus will be on harmonizing the work of the community-based groups and better coordination of the various community cadre, such as Behavior Change Facilitators.

Both Pillars 3 and 4 have dedicated proposed interventions to address the need for information and services for addressing the intersecting forms of discrimination among women and girls most vulnerable to SGBV, HPs and the violation of their SRHRs.

Examples of Phase II interventions include:

- Implementation of the C4D Strategy which was developed and validated in the latter half of Phase I. Community-based organizations will be engaged on the community mobilization tenets of the strategy in Spotlight districts and standardized guidelines for all community engagements developed. One of the target groups will be male religious leaders and the male members men within the Apostolic faith groups who promote forced early marriage as a tenet of their religion.
- Lobbying and advocacy engagements through roundtables with Internet Service Providers and Mobile Operators, among other relevant private sector actors, on On-line Violence against Women and Girls to develop industry notification and take down procedures.
 Guidelines and IEC materials on On-Line Violence will be developed for this sector.
- Comprehensive Sexuality Education will continue for in and out of school learners and in Phase II, the revised CSE curricular will be translated into braille to increase accessibility of blind people. Strengthening the capacity of district school inspectors to monitor the implementation of CSE in schools will continue in Phase II.
- The Prevention of Sexual Exploitation and Abuse (PSEA) peer-to-peer advocacy training for peer educators in tertiary institutions will continue and help desks established at institutions will be strengthened to provide information to students.



- Communications and information awareness campaigns will be designed to be more targeted to reach specific groups missed in general messaging and during Phase I such as adolescent girls and boys. A specific campaign targeted at men who are members of Apostolic Sects that promote early marriage will be developed and rolled out.
- The Zimbabwe SI also is considering the development of regional communications and information campaigns with neighboring Spotlight countries (such as Malawi and Mozambique) on GBV and SRHR issues for adolescent girls and boys.
- Sexual Harassment Policies developed with seven public and private companies during Phase I will be implemented in Phase II as crucial steps in creating GBV work-free environments in accordance with the Articles in the ILO Violence and Harassment Convention (No. 190).

Outcome 4: Quality Services

Phase I focused on strengthening the interlinkages between SGBV, SRH and HIV and AIDS, especially in the delivery of services. And due to the COVID-19 Pandemic, the country focused on moving services closer to women and girls (e.g., Mobile One Stop Centers, an innovation that will continue in Phase II) and on providing shuttle services and hotlines. A new hotline for key populations was introduced.

The investments in this Outcome Area will continue to widen the availability and access to coordinated and integrated services and in a strengthened, harmonized, and functional coordination system for SGBV prevention and response. Equipping women and girls with the knowledge and tools to demand quality and acceptable services is just one of the innovations in this Pillar. Access to justice services will be an important focus in Phase II through strengthening the country's forensics system based on assessments conducted in Phase I and support to the Judicial Service Commission for the digitalization of courts.

The key lesson learnt in Phase I was the need for modalities that can deliver services closer to the women and girls in need and which can reach the most vulnerable women and girls in communities. In Phase II, the SI will continue to invest in mobile service delivery models as well as in radio platforms to popularize the referral pathway and services, and in building the capacity of service providers and more Implementing Partners to reach and engage with women and girls with disabilities. Mobile services proved to be far more accessible to women and girls in need of GBV/SGBV and SRHR services, especially during COVID-19 lockdowns. This lesson was particularly instructive for access to justice services as Courts completely closed during lockdowns and only handle 'emergency' cases (GBV/SGBV cases were not included in the classification of 'emergency' services).

Examples of Phase II Interventions:

- Roll out of the Standard Operating Procedures and Guidelines for GBV/SGBV/SRHR services
 developed in Phase I through training of multi-sectoral teams in Spotlight districts to
 institutionalized a standardized and harmonized approach to the delivery of quality essential
 services..
- Implementation of the findings of the Forensics assessments in Phase I to build strong forensics multi-sectoral teams for the delivery of justice to survivors of GBV/SGBV.



- In-service training for the police and the judiciary in Spotlight Provinces will be conducted in Phase II and the curriculum is based on the Investigation Guidelines and the Victim Impact Statement Manual developed with support from SI in Phase I. These Guidelines and tools are in line with international standards and will improve the methods of investigation and court processes for strengthening support to survivors for access to justice.
- All actors interfacing with survivors in the justice system will be trained together in survivorcentered and victim-friendly justice, with a particular focus on court intermediaries who have a special role to play in mediating between the judiciary and survivor.
- Support will continue to Static One-Stop Centers and Mobile One-Stop Centers; community-base shelters and places of safety; hotlines for safe and secure reporting; and transport services for GBV/SGBV survivors. All of these interventions increased accessibility to services, especially in the context of COVID-19.
- SI will scale-up the support to Victim-Friendly Courts provided in Phase I with a focus on the digitalization of courts in Phase II to create virtual and mobile services to ensure the continuation of the courts to handle GBV cases during periods of lockdowns and increase women, girls' and children's accessibility to these services.
- Survivors of GBV, identified in consultations with One Stop Centers and district officials in Spotlight districts, will continue to receive specialized business development and skills training to enable them to earn an income and reduce their vulnerabilities to GBV.
- Strengthen the GBV case management and the social service capacity to support the GBV referral pathway to enable provision of quality protection services.



Outcome 5: Data

Outcome 5 will continue to focus on the analysis and use of data to give more visibility to the forms of SGBV and HPs experienced by all groups of women and girls in Zimbabwe. This focus is essential for bringing to national attention, through the use and analysis of data, the experiences of the hidden and most vulnerable groups of women and girls, such as those with disabilities. National mechanisms such as the Gender Statistics Committee were revived and trained in Phase I and will be further strengthened to coordinate the collection and analysis of administrative GBV, SGBV, HP and SRHR data in Phase II. This Outcome Area also continue to contribute to strengthening the use of sex-disaggregated data to inform policy, planning and decision-making and the operationalization of the National M&E Policy and Guidelines and the Gender Equality and Women's Empowerment M&E Framework.

Lessons learnt during Phase I include (1) more commitment to the development of a GBVIMS is needed among key stakeholders in the National Statistical System (NSS); (2) a mechanism for sharing GBV/SGBV data and information amongst and within line ministries, and with civil society, is still needed; and (3) the use of data by all stakeholders to inform policies, planning, programming, and resource allocations remains limited.

Examples of Phase II Interventions:

Findings of the GBVIMS Assessment concluded in Phase I will be implemented. These include:

- Develop the national GBV IMS Framework with key stakeholders in the National Statistical System to create ownership of the Framework by those who will be the primary implementers and users of the system.
- Support the interoperability of helpline data (Musasa Project and Childline) with the GBV IMS to enable the generation of incidence data.
- Develop and roll-out training program on the GBVIMS at national and sub-national levels
 and design e-learning tools to strengthen the capacity for generating gender statistics, GBV
 and SRHR administrative data among a wide-range of government and civil society
 stakeholders.
- Support to the modification of the 2021 Census Data collection tools to include questions to measure SDG 5.3.1 indicator in the upcoming Census to widen the scope of the collection of gender equality and women's rights data in national surveys.
- Support to the 2021 rural Livelihoods Assessment to include a GBV/SGBV questions module
 to increase the quantitative statistical evidence on the links between poverty, livelihoods
 and women and girls vulnerability to all forms of GBV.
- Capacity strengthening for government stakeholders and gender equality and women's rights advocates on the use of data for evidence-based advocacy, lobbying, policy development and programming on GBV and SRHR.



Outcome 6: Civil Society Organizations/Women's Movement

This Outcome Area supported the mainstreaming of the work of the women's movement and CSOs across all Outcomes in Phase I, and built strong community-based movements in Phase I. An innovation which led to movement building using technology during the time of COVID-19 was the introduction of the Innovators against Gender Based Violence (IAGs), post-grad youth volunteers who work with a consortium of CSOs in the five Spotlight Provinces. The IAGs have led five campaigns in each Province to engage women, men, girls and boys, community leaders and government officials in community-based initiatives to end harmful practices and violence against women and girls. In Phase II, the Zimbabwe SI will focus on upscaling this movement from the local (community level) to the national by working more intently with gender equality and women rights activists.

Several key lessons learnt in Phase I include (1) GBV/SGBV community-mobilization and activism was targeted at women and men 18 years and above; more mobilization and activism is needed to reach adolescent girls and boys to contribute towards the building of a Generation Equality movement in Zimbabwe; (2) Spotlight successfully created platforms for key population groups to collectively engage in GBV/SGBV/SRHR advocacy and activism and to engage with institutions such as the Victim Friendly Unit, among others; and (3) more support for GBV/SGBV advocacy is needed at the national level through collaboration and links with human rights organizations and other allies outside of the gender equality and women's rights movement in Zimbabwe.

Examples of Phase II Interventions include:

- _Support to the Innovators against GBV program will continue and their work will be made more visible through communications and media platforms; the IAGs will spread the reach of their campaigns started in the Spotlight Provinces in Phase I
- Support for the spread of community activism by key populations on masculinities, SRHR and GBV to increase the visibility of key populations in movement building
- National symposium on GBV/SGBV Movement Building under the SI to foster synergies, amplify the voices of women's movements, and create linkages between the women's movement and other groupings, notably the human rights movement in Zimbabwe
- Strengthen the engagement between the national SI Civil Society Reference Group and SI IPs for GBV/SGBV and SRHR movement building at national level.
- In line with the LNOB principle, support joint advocacy by Disabled Persons Organizations and the women's movement on disability rights.
- Continued support for HeForShe and male activism on the elimination of violence against
 women and girls at community levels; Phase II focus to increase the visibility of male
 activism on GBV at the national level.
- The SI CSNRG will be supported financially and technically to strengthen its advocacy at the national level through mainstream media and social media platforms for the elimination of all forms of violence against women and girls; to create its own platforms to increase the visibility of its role in the SI; and to effectively conduct its monitoring role on the implementation of Spotlight. In accordance with the CSNRG's Terms of Reference, new members will be chosen to the CSNRG for Phase II to widen the contribution to other CSO members at national and sub-national level to participate in this critical structure within the SI.



3. Sustainability strategy

The sustainability of the Spotlight CP in Zimbabwe has been built into the program in three ways:

- (1) The development and signing of the High-Level Political Compact on GBV/SGBV which is a strategic intervention in the CP in Outcome 2. This Compact will be signed at the Executive Level by the end of Phase I and the content of the Compact will contain the continuation by Government of selected key interventions from the six SI Outcome Areas and a commitment to the allocation of financial resources by Government to continue the actions started through Spotlight. In Phase II, the M&E Framework for monitoring the implementation of the Compact will be developed and rolled out.
- (2) Sustainability also is ensured through the stated planned actions by key Government ministries and institutions to sustain the initiatives started under Spotlight. At the March 18, 2021 Spotlight Inter-Ministerial Coordination Meeting⁷⁵, the Ministries of Women Affairs and Primary and Secondary Education, and the Public Service Commission (PSC), Judicial Service Commission (JSC) and the Zimbabwe Republic Police were among the first Government partners to present on how they will sustain Spotlight initiatives. As examples, the Ministry responsible for Women Affairs committed to replicating and continuing 'best practices' such as the Mobile One-Stop Centers. The Ministry was leading the implementation of this key intervention. The JSC stated it will implement the JSC Strategic Plan, developed in partnership with Spotlight, which will foster the decentralization of the Victim Friendly Courts and digitalization of the courts considering the COVID-19 challenges. The Zimbabwe Spotlight CP has technically and financially supported the JSC in these initial efforts to widen the reach for access to justice and will continue to work with the JSC in Phase II. The JSC stated in the Spotlight Inter-Coordination Mechanism meeting that it will place these aspects of the Plan in its budget to continue the work started in Spotlight. The Gender Bench Book developed in Phase I will be incorporated into the Judiciary Training Program and the Victim Impact Statement training will be rolled out to judicial officers in all Spotlight Provinces. The PSC which is responsible for all employees at all levels in the Public Sector developed the Sexual Harassment Policy for the Public Service with support from two Spotlight RUNOs (UNDP and ILO). Implementation of this Policy will continue in Phase II with training and the establishment of monitoring mechanisms. In line with a new opportunity in Government, the PSC will create the post of Director, Gender Mainstreaming, Inclusivity and Wellness, reporting directly to the Permanent Secretary, to be responsible for the Public Service's Sexual Harassment Policies and Mechanisms.
- (3) Spotlight works with many of the key institutions that are responsible for the delivery of GBV/SGBV and SRHR services. During Phase I, many of the plans and documents that guided the work of entities such as the National Prosecution Authority, Legal Aid Directorate, the ZRP, the JSC, among others, were outdated and required revision to be in line with international standards and

⁷⁵ The Spotlight Inter-Ministerial Coordination Mechanism is a bi-monthly platform where Government ministries and departments and the Spotlight UN Inter-Agency Technical Team meet to discuss the progress, challenges, and exchange ideas on the implementation of the Zimbabwe Spotlight CP. Government ministries participating also are IPs and representatives from Government are included in monitoring missions with the Inter-Agency Technical Team.



practices. The use of these guidelines in pre-service training institutions and in-service training and by the responsible ministries to enforce compliance for more effective delivery of services is the third approach to sustainability within the CP. For example, the ZRP noted at the March 18th Inter-Ministerial meeting that the institution already has incorporated the revised and updated Investigation Guidelines, training module on SGBV, Domestic Violence, Violence against Children and Children in Conflict with the Law as part of the curriculum for pre-service training of all police officers. ZRP also has committed to conducting regular in-service training on GBV/SGBV guidelines for all officers to mitigate the changes brought about by retirements, transfers, and promotions. Officers' and supervisors' use of the revised Guidelines also will be monitored for compliance to ensure that quality dockets for cases are produced. Another example is the Spotlight-supported development of a new curriculum by the University of Zimbabwe's economics department on gender and macro-economics, with a module on gender-responsive budgeting. This program is specifically designed for and targeted at civil servants to build a cadre of public officials who can effectively apply this knowledge and skill in Government ministries and departments.

An overarching approach to sustainability for the Zimbabwe Spotlight CP is the integration of the innovative and promising best practice interventions into UN agencies ongoing core programs. An example of this, among others, is the Innovators against Gender Based Violence (IAGs) initiative introduced by UN Women in SI. The IAGs, an innovation within the Zimbabwe SI, are female and male college-educated youth with the opportunity to volunteer their skills and expertise to strengthen community-based groups' networking, advocacy, social accountability, and social mobilisation capacities on GBV, SGBV and SRHR at the national, subnational, community, regional and international levels. Another example is the Mobile One Stop Centers, as well as the static Centers that continue to be included in the core areas of work of Government- as indicated earlier, the Ministry responsible for Women Affairs will seek to continue the support and work of the Mobile One Stop Centers.

As a principle, civil society organizations at national, sub-national and community-based levels have been strengthened throughout the SI in Zimbabwe to become more effective in GBV programming. The Country Program took a wholistic approach to build the capacity of CSOs in advocacy, lobbying and movement building; fundraising and project proposal development; and, in building effective administrative and financial systems. Post-graduate volunteers with this expertise were attached to CSOs at the provincial and community levels in the five Spotlight Provinces. This support enables civil society groups to learn how to work on sustainable interventions to advance their programming on GBV, SRHR and HPs.



XV. BUDGET SUMMARY

Zimbabwe Country Programme

A full detailed budget is available in Excel format

BUDGET BY UNDG CATEGORI	ES															
PHASE I + PHASE II COMBINED																
	UN	IDP	UN	FPA	UNW	OMEN	UNI	CEF		0	UNE	sco		TOTAL USD		% by UNDG category
UNDG BUDGET CATEGORIES	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total	%												
1. Staff and other personnel	559,401	354,580	631,021	1,065,662	1,488,152	62,522	988,817	826,196	235,920	230,200	128,563	478,252	4,031,874	3,017,412	7,049,286	14%
2. Supplies, Commodities, Materials	14,755	-	338,442	=	111,033	-	241,839	=	18,602	9	50,290	-	774,961	-	774,961	3%
Equipment, Vehicles, and Furniture (including Depreciation)	116,375	=	65,762	e e	63,082	-	551,159	ē	5,000	-	ı.	-	801,377	1	801,377	3%
4. Contractual services	1,282,747	11,867	1,327,099	=	1,882,977	-	1,581,417	=	287,507	-	222,990	-	6,584,737	11,867	6,596,604	23%
5.Travel	223,295	-	102,945	-	233,317	-	324,147	-	59,636	-	52,294	-	995,634	-	995,634	4%
6. Transfers and Grants to Counterparts	1,148,313	=	2,184,526	=	2,733,133	-	5,053,015	-	423,905		569,757	-	12,112,648	-	12,112,648	43%
7. General Operating and other Direct Costs	825,069	-	1,008,999	-	469,068	-	315,077		69,625	0	48,317	-	2,736,154	-	2,736,154	10%
Total Direct Costs	4,169,954	366,447	5,658,793	1,065,662	6,980,761	62,522	9,055,471	826,196	1,100,195	230,200	1,072,210	478,252	28,037,383	3,029,279	31,066,663	93%
8. Indirect Support Costs (Max. 7%)	291,897		396,116		488,653		633,883		77,014		75,055		1,962,617	-	1,962,617	7%
TOTAL Costs	4,461,851	366,447	6,054,909	1,065,662	7,469,414	62,522	9,689,353	826,196	1,177,208	230,200	1,147,264	478,252	30,000,000	3,029,279	33,029,279	100%

SUMMARY BY OUTCOME (EU	<u>iunus omyj</u>						
PHASE I + PHASE II COMBINED							
OUTCOME/PILLAR	UNDP Spotlight EU contribution (USD)	UNFPA Spotlight EU contribution (USD)	UNWOMEN Spotlight EU contribution (USD)	UNICEF Spotlight EU contribution (USD)	ILO Spotlight EU contribution (USD)	UNESCO Spotlight EU contribution (USD)	TOTAL USD Spotlight EU contribution (USD)
OUTCOME 1	990,471	-	414,183	646,173	-	91,658	2,142,4
OUTCOME 2	1,258,786	-	858,995	840,497	-	131,446	3,089,7
OUTCOME 3	271,495	861,739	445,784	1,008,852	511,913	687,543	3,787,3
OUTCOME 4	502,430	3,088,731	-	4,780,605	316,115	-	8,687,8
OUTCOME 5	-	815,595	419,902	523,948	-	-	1,759,4
OUTCOME 6	168,246	261,708	3,001,337	-	55,047	30,000	3,516,3
TOTAL PROGRAMME OUTCOME COSTS	3,191,429	5,027,773	5,140,200	7,800,074	883,075	940,647	22,983,1
PROGRAMME MANAGEMENT COSTS	978,526	631,021	1,840,561	1,255,396	217,120	131,563	5,054,1
Total Direct Costs	4,169,954	5,658,793	6,980,761	9,055,471	1,100,195	1,072,210	28,037,3
8. Indirect Support Costs (Max. 7%)	291,897	396,116	488,653	633,883	77,014	75,055	1,962,6
TOTAL Costs	4,461,851	6,054,909	7,469,414	9,689,353	1,177,208	1,147,264	30,000,00



XVI. Original Signed Cover Page

Zimbabwe Country Programme Document

Table B - BUDGET by UNDG CATEGORIES and SUMMARY BY OUTCOME

BUDGET BY UNDG CATEGORIES

PHASE I + PHASE II COMBINED																
	Ut	NDP	UN	FPA	UNW	OMEN	UN	ICEF	ı	10	UNI	sco		TOTAL USD		% by UNDG category
UNDG BUDGET CATEGORIES	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total											
1. Staff and other personnel	559,401	354,580	631,021	1,065,662	1,488,152	62,522	988,817	826,196	235,920	230,200	128,563	478,252	4,031,874	3,017,412	7,049,286	14%
2. Supplies, Commodities, Materials	14,755		338,442		111,033		241,839		18,602		50,290		774,961		774,961	3%
Equipment, Vehicles, and Furniture (including Depreciation)	116,375		65,762		63,082		551,159		5,000				801,377		801,377	3%
4. Contractual services	1,282,747	11,867	1,327,099		1,882,977		1,581,417		287,507		222,990		6,584,737	11,867	6,596,604	23%
5.Travel	223,295		102,945		233,317		324,147		59,636		52,294		995,634		995,634	4%
6. Transfers and Grants to Counterparts	1,148,313		2,184,526		2,733,133		5,053,015		423,905		569,757		12,112,648		12,112,648	43%
7. General Operating and other Direct Costs	825,069		1,008,999		469,068		315,077		69,625		48,317		2,736,154		2,736,154	10%
Total Direct Costs	4,169,954	366,447	5,658,793	1,065,662	6,980,761	62,522	9,055,471	826,196	1,100,195	230,200	1,072,210	478,252	28,037,383	3,029,279	31,066,663	93%
8. Indirect Support Costs (Max. 7%)	291,897		396,116		488,653		633,883		77,014		75,055		1,962,617		1,962,617	7%
TOTAL Costs	4,461,851	366,447	6,054,909	1,065,662	7,469,414	62,522	9,689,353	826,196	1,177,208	230,200	1,147,264	478,252	30,000,000	3,029,279	33,029,279	100%

PHASE I	1															
	UI	NDP	UN	IFPA	UNM	OMEN	UN	IICEF		10	UN	ESCO		TOTAL USD		% by UNDG category
UNDG BUDGET CATEGORIES	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total											
1. Staff and other personnel	361,247	235,416	384,797	722,127	906,635	39,300	589,166	284,754	109,452	132,193	88,124	251,979	2,439,421	1,665,769	4,105,190	12%
2. Supplies, Commodities, Materials	10,755		284,702		110,253		131,659		10,470		42,136		589,975		589,975	3%
Equipment, Vehicles, and Furniture (including Depreciation)	62,375		65,762		63,082		526,559						717,777		717,777	4%
4. Contractual services	781,284	11,867	1,038,549		1,473,065		1,129,334		152,330		82,910		4,657,472	11,867	4,669,339	24%
5.Travel	114,601		101,497		141,566		63,774		27,728		15,368		464,534		464,534	2%
6. Transfers and Grants to Counterparts	723,622		1,347,906		2,009,166		3,913,821		261,982		342,216		8,598,713		8,598,713	44%
7. General Operating and other Direct Costs	672,934		878,249		411,874		147,103		29,030		19,087		2,158,276		2,158,276	11%
Total Direct Costs	2,726,818	247,283	4,101,462	722,127	5,115,641	39,300	6,501,415	284,754	590,992	132,193	589,840	251,979	19,626,169	1,677,636	21,303,805	93%
8. Indirect Support Costs (Max. 7%)	190,877		287,102		358,095		455,099		41,369		41,289		1,373,832		1,373,832	7%
TOTAL Costs	2.917.695	247.283	4,388,564	722,127	5.473.736	39,300	6,956,514	284,754	632,362	132.193	631.129	251.979	21.000.000	1.677.636	22.677.636	100%

PHASE II	1															
	UI	NDP	UN	FPA	UNW	OMEN	UN	ICEF	п	ıo	UN	ESCO		TOTAL USD		% by UNDG category
UNDG BUDGET CATEGORIES	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total	*										
1. Staff and other personnel	198,154	119,164	246,224	343,535	581,517	23,222	399,651	541,443	126,468	98,007	40,439	226,273	1,592,453	1,351,643	2,944,096	19%
2. Supplies, Commodities, Materials	4,000		53,740		780		110,180		8,132		8,154		184,986		184,986	2%
Equipment, Vehicles, and Furniture (including Depreciation)	54,000						24,600		5,000				83,600		83,600	1%
4. Contractual services	501,463		288,550		409,912		452,083		135,177		140,080		1,927,264		1,927,264	23%
5.Travel	108,694		1,448		91,751		260,373		31,908		36,926		531,100		531,100	6%
6. Transfers and Grants to Counterparts	424,691		836,620		723,966		1,139,194		161,923		227,541		3,513,934		3,513,934	42%
7. General Operating and other Direct Costs	152,135		130,750		57,194		167,975		40,595		29,230		577,878		577,878	7%
Total Direct Costs	1,443,136	119,164	1,557,332	343,535	1,865,120	23,222	2,554,055	541,443	509,203	98,007	482,369	226,273	8,411,215	1,351,643	9,762,858	93%
8. Indirect Support Costs (Max. 7%)	101,020		109,013		130,558		178,784		35,644		33,766		588,785		588,785	7%
TOTAL Costs	1,544,156	119,164	1,666,345	343,535	1,995,678	23,222	2,732,839	541,443	544,847	98,007	516,135	226,273	9,000,000	1,351,643	10,351,643	100%

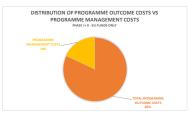
SUMMARY BY OUTCOME (EU funds only

PHASE I + PHASE II COMBINED							
	UNDP	UNFPA	UNWOMEN	UNICEF	ILO	UNESCO	TOTAL USD
OUTCOME/PILLAR	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)
OUTCOME 1	990,471		414,183	646,173		91,658	2,142,484
OUTCOME 2	1,258,786		858,995	840,497		131,446	3,089,724
OUTCOME 3	271,495	861,739	445,784	1,008,852	511,913	687,543	3,787,327
OUTCOME 4	502,430	3,088,731		4,780,605	316,115		8,687,880
OUTCOME S		815,595	419,902	523,948			1,759,444
OUTCOME 6	168,246	261,708	3,001,337		55,047	30,000	3,516,338
TOTAL PROGRAMME OUTCOME COSTS	3,191,429	5,027,773	5,140,200	7,800,074	883,075	940,647	22,983,197
PROGRAMME MANAGEMENT COSTS	978,526	631,021	1,840,561	1,255,396	217,120	131,563	5,054,186
Total Direct Costs	4,169,954	5,658,793	6,980,761	9,055,471	1,100,195	1,072,210	28,037,383
8. Indirect Support Costs (Max. 7%)	291,897	396,116	488,653	633,883	77,014	75,055	1,962,617
TOTAL Costs	4,461,851	6,054,909	7,469,414	9,689,353	1,177,208	1,147,264	30,000,000

PHASE I							
	UNDP	UNFPA	UNWOMEN	UNICEF	ILO	UNESCO	TOTAL USD
OUTCOME/PILLAR	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)			
OUTCOME 1	704,329		296,963	406,473		45,000	1,452,765
OUTCOME 2	863,875		617,280	510,740		63,250	2,055,145
OUTCOME 3	176,425	676,694	335,662	799,982	315,340	393,467	2,697,570
OUTCOME 4	309,880	2,255,764		3,613,395	150,000		6,329,039
OUTCOME 5		601,687	253,650	214,388			1,069,725
OUTCOME 6	120,310	182,520	2,143,928		35,000		2,481,758
TOTAL PROGRAMME OUTCOME COSTS	2,174,820	3,716,665	3,647,482	5,544,978	500,340	501,717	16,086,001
PROGRAMME MANAGEMENT COSTS	551,999	384,797	1,468,159	956,437	90,652	88,124	3,540,168
Total Direct Costs	2,726,818	4,101,462	5,115,641	6,501,415	590,992	589,840	19,626,169
8. Indirect Support Costs (Max. 7%)	190,877	287,102	358,095	455,099	41,369	41,289	1,373,832
TOTAL Costs	2,917,695	4,388,564	5,473,736	6,956,514	632,362	631,129	21,000,000

PHASE II							
	UNDP	UNFPA	UNWOMEN	UNICEF	ILO	UNESCO	TOTAL USD
OUTCOME/PILLAR	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD
OUTCOME 1	286,142		117,220	239,700		46,658	689,71
OUTCOME 2	394,912		241,715	329,757		68,196	1,034,57
OUTCOME 3	95,070	185,045	110,122	208,871	196,573	294,077	1,089,75
OUTCOME 4	192,550	832,967		1,167,209	166,115		2,358,84
DUTCOMES		213,908	166,252	309,560			689,72
DUTCOME 6	47,936	79,188	857,409		20,047	30,000	1,034,58
TOTAL PROGRAMME OUTCOME COSTS	1,016,609	1,311,108	1,492,718	2,255,097	382,735	438,930	6,897,19
PROGRAMME MANAGEMENT COSTS	426,527	246,224	372,402	298,959	126,468	43,439	1,514,01
Total Direct Costs	1,443,136	1,557,332	1,865,120	2,554,055	509,203	482,369	8,411,215
8. Indirect Support Costs (Max. 7%)	101,020	109,013	130,558	178,784	35,644	33,766	588,78
TOTAL Costs	1.544.156	1.666.345	1.995.678	2.732.839	544.847	516,135	9,000,000





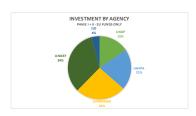


TABLE C with DETAILED BUDGET (PHASE I+II) can be found in the next tab

Table C - SPOTLIGHT INITIATIVE - DETAILED BUDGET

SPOTLIGHT INITIATIVE PROGRAMME: ZIMBABWE

			PHASE I BUDGET							P	HASE II						
			(based on NSC approval 14/12/2	020)			II BUDGET			PI Q3 Q4 Y3-2021	HASE II AWP	Y4-2022	GRAND	Total Phase I +II	NARRATIVE DESCRIPTION FOR PHASE II	ADDITIONAL	INFORMATION
u u c		Spotlight El	Londibution	Total of time in	Unit Cost Duratio	Lump sum Bu	NDG dget Spotlight EU	LIN Arrancy Total			+		Spotlight Ell II	N Agency Grand Total	Narrative Description for Phase II: - if a line is not budgeted in Phase II, mention "completed in Phase I" - if a line is a continuation from Phase I, explain what remains to be	Delivery Modelity	SPUR tagging (AERICA CAILY)
t t t c p i o u v	Budget Lines	RUNO (drop down menu) Spotlight Et		PHASE I (USD) case of staff	,	Days etc.) (1	egory contibution (USD)	UN Agency Tota contribution (USD) Phase II	USD) Q3 Q4 con	tlight EU UN Agency tibution contribution USD) (USD)	Q1 Q2 Q3 Q4	Spotlight EU UN Agency contribution contribution (USD) (USD)	Spotlight EU U contribution (USD) contr	N Agency Grand Total ibution (USD) Phase I+II (USD	If a line is a continuation from Phase I, explain what remains to be done in Phase II	Delivery Modality (select from drop down menu)	SRHR tagging (AFRICA ONLY) (select Yes/No only)
m	OUTCOME COSTS									USD) (USD)		(050) (050)			- Add new lines for elements starting in Phase II		
OUTCOME 1: Legi:	lative and policy frameworks, based on evidence	and in line with international human rights	standards, on all forms of violence against women and p	girls and harmful practices are in place and translat	ed into plans												
Output 1.1 National	and regional partners have strengthened evidence-bases	d knowledge and capacities to assess gaps and dr	aft new and/or strengthen existing legislations on ending VAW	G, including DV/IPV, and/or gender equality and non-discr	imination that respond to the right	ts of the most groups facing	multiple and intersecting forr	ms of discrimination and are in line with in	ternational HR standards an	d treaty bodies' recommendation	ns						
	Activity 1.1.1: Conduct a programmatic assesmen	t of the SGBV, HP and SRHR legislative and policy	framework to identify gaps in implementation barriers to prot 20,145	ection and monitoring mechanisms for the enforcement o	f the laws and policies	1 year			- x x		x x x	al a	20,145		20,145 Completed in phase I	Dates	
1 11 1111	Sub-Total Activity 1.1.1:	UNICEF	20,145	20,145		1 year			- ^ ^	-			20,145	- 2	20,145 Completed in plase i	Other	16
1 1.1 1.1.2.1		UNDP	HR, and HP issues, implementation, barriers to protection for	the implimentation of laws and policies and produce a rep	ort to reed into programatic assesr	ment						-1				Tev	
1 1.1 1.1.2.1		UNDP		*	5 535	2 days			* *	2,450	0 x x x	0	4,550		4,550 Conduct 2 Day meeting with DPOs and targeted government institutions to operationalize the implementation of recommendation	Other	NO
	Contractual Services		2,100	2,100			4 2,450		2,450						on information accessibility on SGBV, HP and SRH drawn from findings in phase 1. (2 day workshops x 35 participants x \$35 per		
1 1.1 1.1.2.2		UNDP			1 \$150	2 days			×	150	0 x x	150 0	300		participant conference package) 300 Contract sign language interpreter for the duration of the 2 day workshop with DPOs and Government stakeholders. 2 day sign	Payment to individual consultant	No
	Contractual Services			\$			4 300		300						workshop with DPOs and Government stakeholders. 2 day sign language interpretation x \$150 per day		
1 1.1 1.1.2.3		UNDP		27	0 \$20	1 publication	7 5.400		5,400 ×	2,000	0 x x x	3,400 0	5,400		5,400 Package SI knowledge products on laws and policies in accessible formats to enhance sensitization of DPOs, women and girls with	Other	Yes
	General Operating and Other Direct Cost						5,400		5,400						disabilities for continued engagement with laws and policies during and post programme. 250 copies x \$20 each		
		UNDP	2,100	2,100			8,150		8,150	4,600		3,550	10,250	- 1	10,250		
1 11 112	Contractual Services	UNDP	63,328	\$ 63,328.08	1	1					0 x x x	ol .	63,328		63,328 Intervention completed in phase I	Payment to consultancy company	No.
1 1.1 1.1.3.2	General Operating and Other Direct Cost General Operating and Other Direct Cost	UNDP UNDP	802 1,050	\$ 801.62 \$ 1,050.00			7		1 1		0 x x x x 0 x x x x	0 0	802		802 Intervention completed in phase I 1,050 Intervention completed in phase I	Other Other	No No
1.1 1.1.3.3	General Operating and Other Direct Cost Sub-Total Activity 1.1.3: Activity 1.1.4: Conduct forums to solicit ideas and o	UNDP	65,180	\$ 1,050.00 - 65,180					. x	-	0 x x x	- 0	65,180	. 6	55,180	ound	
		-														_	
1 1.1 1.1.4.2	Transfers and Grant to Counterparts Supplies, Commodities, Materials	UNICEF	50,000	\$ 50,000.00			2 -					0 0	50,000		50,000 Intervention completed in phase I 0		
	Sub-Total Activity 1.1.4: Activity 1.1.5: Induction of 7 parliamentary portfol	UNICEF lo and thematic committees on SGBV, SRHR and	50,000 HP issues including relevant legislation (gender, disability, SDG,	health, education, justice, home affairs)						-			50,000	- 5	50,000		
1 1.1 1.1.5.1		UNDP		3	0 \$35	12 days			x x	3,150	x x x	9,450 0	133,075	- 1	33,075 Workshops for parliamentary portfolio committee supported in	Other	Yes
	General Operating and Other Direct Cost		120,475	\$ 120,475.00			7 12,600		12,600						implementation and bill analysis on SGBV, HP, SRHR Meetings through unpacking of bills. 1 day Committee meetings x \$35 x 12 da	,	
1 1.1 1.1.5.2	Travel General Operating and Other Direct Cost Sub-Total Activity 1.1.5:	UNDP	\$1,525	\$ 1,525.00			5 -					0 0	1,525		x 30 participants 1,525 Intervention completed in phase I	Other	
1 1.1 1.1.5.3	General Operating and Other Direct Cost Sub-Total Activity 1.1.5:	UNDP	122.000	\$	\$ \$5	13 reports	7 2,275		2,275 x 14.875	525 3.675	x x x	1,750 0	136.875	. 11	2, 275 Printing of bill analysis reports (7 reports x 30 copies x \$5 per copy)	Other	No
	Activity 1.1.6: Provision of technical expertise for t	the review of key legislations and domestication of	f protocols (Children's Bill, Child Justice Bill, Forensic Bill, Harmi		oled Persons Act), Cedaw protocol	sale of children protocol)	14,073	-	14,075	3,073		11,100	120,073	- 1	A. A		
1 1.1 1.1.6.1		UNICEF			1 \$76,000	1 Lumpsum			× ×	30,000	x x x x	46,000 0	209,000	. 2	Grant to Implementing partner to provide continued	Payment/transfer to CSO	Yes
	Transfers and Grant to Counterparts		133,000	\$ 133,000.00			6 76,000		76,000						technical expertise, bill analysis and facilitating high level consultations and Review of public consultations Standard		
															Operating Procedures (SOPs) and mechanisms to ensure the inclusion of women and girls facing multiple forms of		
1 1.1 1.1.6.2	General Operating and Other Direct Cost	UNICEF	1,000	\$ 1,000			7 -					0 0	1,000		discremination 1,000 Intervention completed in phase I	Other	
1 1.1 1.1.6.3 1 1.1 1.1.6.4	General Operating and Other Direct Cost Contractual Services Contractual Services	UNICEF	4,200 1,450	\$ 4,200 \$ 1,450			4 -					0 0	4,200 1,450		4,200 Intervention completed in phase I 1,450 Intervention completed in phase I		
	Sub-Total Activity 1.1.6: Activity 1.1.7: Strengthen alternative platforms of	UNICEF	139,651 se of online platforms to improve public interaction in the law m	139,651			76,000		76,000	30,000		46,000 -	215,651	- 21	15,651		
1 1.1 1.1.7.1		UNDP	8,000	\$ 8,000.00			4 -					ol o	8,000		8.000 Intervention completed in phase I	Other	No
1 1.1 1.1.7.1 1 1.1 1.1.7.2	General Operating and Other Direct Cost	UNDP	33,000	\$ 33,000.00	4 \$2,000	1 hour	7 8,000		8,000 ×	2,000	x x x	6,000 0	41,000		8,000 Intervention completed in phase I 41,000 Support inclusive public consultation processes for bills through radio programmes (4 radio programmes x 1 Hour x \$2000/ hr)	Other	No
1 1.1 1.1.7.3	Contractual Services	UNDP		\$. 20	0 \$5	3 hour	4 3,000		3,000 ×	1,000	x x	2,000 0	3,000		3,000 Support inclusive public consultation processes for bills through virtua platforms - ZOOM. (200 participants x \$5/hr x 3 hrs)	Payment to consultancy company	No
1 1.1 1.1.7.4	General Operating and Other Direct Cost	UNDP		4	0 \$35	3 workshops	7 4,200		4,200 ×	1,400	x x	2,800 0	4,200		4,200 Support inclusive public consultation processes for bills through cinvening consultative meetings (40 participants x \$35 conference)	Other	No
				,			7 4,200	•							package x3 (one day) workshops)		
	Sub-Total Activity 1.1.7: Activity 1.1.8: Technical support to three Ministrie	UNDP s (Justice , labour and social welfare, and Home A	41,000 Affairs) to develop content covering legislative process including	g use of interactive online platforms			15,200	•	15,200	4,400	-	10,300	56,200	- 5	10,200		
1 1.1 1.1.8.1	Transfers and Grant to Counterparts	UNICEF	4,131	\$ 4,131.00			6 .		-			0 0	4,131		4,131 Intervention completed in phase I		ļI
1 1.1 1.1.8.2	Sub-Total Activity 1.1.8:	UNICEF	4,131	4,131			5			-		0 0	4,131	:	4,131		
	Activity 1.1.9: Capacity strengthening of DPOs and		slative formulation process.		,												,
1 1.1 1.1.9.1 1 1.1 1.1.9.2	Contractual Services Travel	UNICEF	5,250 375	\$ 5,250.00 \$ 375.00			5 -					0 0	5,250	:	5,250 Intervention completed in phase I 375 Intervention completed in phase I 7,875 Intervention completed in phase I		
1 1.1 1.1.9.3 1 1.1 1.1.9.4	Travel Travel	UNICEF	7,875 3,384	\$ 7,875.00 \$ 3,384.00			S .					0 0	7,875		3,384 Intervention completed in phase I		
1 1.1 1.1.9.5		UNICEF	12,000	\$ 12,000.00	1 \$45,000	1 Lumpsum	6 45,000		45,000 × ×	20,000	x x x x	25,000 0	57,000		57,000 Grant to a CSO for continued support to women and children with disabilities who are survivors of violence to access justice (following	Payment/transfer to CSO	Yes
1 1.1 1.1.9.6	Transfers and Grant to Counterparts Transfers and Grant to Counterparts	UNICEF UNICEF	11,200	\$ 11,200.00 \$ 4,000.00			6 -					0 0	11,200		from Phase I) 11,200 Intervention completed in phase I		
1 1.1 1.1.9.7 1 1.1 1.1.9.8	Transfers and Grant to Counterparts Transfers and Grant to Counterparts	UNICEF	11,200 4,000 1,200	\$ 4,000.00 \$ 1,200.00	1		6 -	:				0 0	11,200 4,000 1,200		4,000 Intervention completed in phase I		
1 1.1 1.1.9.9	Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts	UNICEF	16,000 2,880	\$ 16,000.00 \$ 2,880.00			6 - 6 -					0 0	1,200 16,000 2,880		1,200 Intervention completed in phase I 16,000 Intervention completed in phase I 2,880 Intervention completed in phase I		
1 1.1 1.1.9.1	1 Transfers and Grant to Counterparts Sub-Total Activity 1.1.9:	UNICEF UNICEF	2,800	\$ 2,800.00			6 . 45,000		45,000	20,000		0 0	2,800		1,800 Intervention completed in phase I		
	Activity 1.1.10: Targeted and well coordinated cap	acity strengthening of women and girls with disal	olities to engage parliament in law and policy making	00,704			45,000		13,000	20,000		25,000	111,704				
1 1.1 1.1.10.		UNDP			1 \$30,000	1 lumpsum			x x	30,000	x x x	0 0	123,438	. 1	23,438 Grant to Implementing Partner to build the capacity of women and air's with disabilities to participate in law and policy making processes	Payment/transfer to CSO	No
	Transfers and Grant to Counterparts		93,438	\$ 93,438.00			6 30,000		30,000						girls with disabilities to participate in law and policy making processes Grant to CSOs and the Disabled Persons Organisation (DPO)		
1 1.1 1.1.10.	2 Travel	UNDP	1,563	\$ 1,562.50	3 \$138	4 days	5 1,656		1,656 ×	800	x x x	856 0	3,219		3,219 Assurance activity. Travel to 2 selected districts 3people	Other	No
1 1.1 1.1.10.	3	UNDP										0 0	16,000		*4days@DSA rate of \$138 per day 16,000 Intervention completed in phase I	Payment/transfer to CSO	No
	Transfers and Grant to Counterparts		16,000	\$ 16,000.00			6 -		-								
1 1.1 1.1.10.	4 General Operating and Other Direct Cost	UNDP		s	1 \$1,000	1 Lumpsum	7 1,000		1,000	0		1,000 0	1,000		1,000 Audit fees - As per each RUNO's rules and regulations on transferring to third parties. 2%-3% is witheld for assurance activities which include	Other	No
1 1.1 1.1.10		UNDP			1 59,000	1 lumosum	2,000			5000		4,000	23,000		audit and spot checks 23,000 Grant to CSO. Develop key accessible information and conduct CDVII	Payment/transfer to CSO	No
	Transfers and Grant to Counterparts	U-LU-	14,000	\$ 14,000.00	33,000		6 9,000		9,000	3,000	1111	9,000	23,000		19 awreness raising campaign for women and girls with dsability. (workshop and printing)		
					11										(workshop and printing)	1	1

		Sub-Total Activity 1.1.10:	UNDP	125,001	125,001		41,656	- 41,656	35,800		5,856 -	166,657	166,657		
		Activity 1.1.11: Targeted and well coordinated capacit	y strengthening of disabled persons organisations												•
1 1.1	1.1.11.1		UNESCO		1	\$19,000 1 Lumpsum				x x x x	19,000 0	57,600	- 57,600 Grant to the first Implementing Partner to build the capacity of women and girls with disabilities to influence the consultations and	Payment/transfer to CSO	Yes
		Fransfers and Grant to Counterparts		38,600	\$ 38,600.00		6 19,000	19,000					negotiations around the Disability Bill, to ensure OPDs' meaningful		
1 1.1	1.1.11.2	Contractual Services	UNESCO	6.400	\$ 6,400.00		4 .				0 0	6.400	participation and UNCRPD compliance. - 6,400 Intervention completed in phase I	Other	
	1.1.11.3		UNESCO		1	\$17,538 1 Lumpsum				x x x x	17,538 0	17,538	 17,538 Grant to the second Implementing Partner to build the capacity of 	Payment/transfer to CSO	Yes
		Fransfers and Grant to Counterparts			s -		6 17,538	17,538					women and girls with disabilities to influence the consultations and negotiations around the Disability Bill, to ensure OPDs' meaningful		
1 11	11114	General Operating and Other Direct Cost	UNESCO			\$5,120 1 Publication	7 5,120	- 5,120			5,120 0	5,120	participation and UNCRPD compliance. 5,120 Printing and disermination of IEC materials in accessible formats	Other	Ver
1 1.1	1.1.11.5	Contractual Services Sub-Total Activity 1.1.11:	UNESCO		\$ 10	\$500 1 days	4 5,000	5,000		x x x x x x x x x x x x x x x x x x x	5,000 0	5,000	5,000 Individual consultant for coordination and coherence	Payment to individual consultant	Yes
		Sub-Total Activity 1.1.11: Activity 1.1.12: Create multiple interactive platforms t	UNESCO or Women's Rights advocates to meaningfully partici	45,000 - Ipate in law and policy making processes	45,000		46,658	- 46,658	-		46,658	91,658	91,658		
1 111	1 1 12 1			15,747	\$ 15,747.00						0 0	15 747	. 15 747 Intervention completed in Share 1	Dayment to individual consultant	Yer
1 1.1	1.1.12.2	Contractual Services Contractual Services	UNWOMEN	20,000	\$ 20,000.00		4 -				0 0	20,000	20,000 Intervention completed in Phase 1	Payment to individual consultant Payment to consultancy company	No
1 1.1	1.1.12.3	Contractual Services Contractual Services	UNWOMEN	16,000 4,000	\$ 16,000.00 \$ 4,000.00		4 .				0 0	16,000 4,000	16,000 Intervention completed in Phase 1 4,000 Intervention completed in Phase 1	Payment to consultancy company Payment to individual consultant	No No
1 1.1	1.1.12.5		UNWOMEN		1	\$20,000 1 lumpsum		x x	20,000	x x x	0 0	68,000	68,000 Grant to CSO for content creation which includes analysis of upcoming gender equality and GBV bills and get the feedback from women	Payment/transfer to CSO	Yes
		Fransfers and Grant to Counterparts		48,000	\$ 48,000.00		6 20,000	20,000					across the country on the content of the bills; technical management for the web based knowledge and movement building platform		
1 11	1 1 12 6	Seneral Operating and Other Direct Cost	UNWOMEN	2 000	\$ 2,000.00		7				0 0	2,000	2,000 Intervention completed in Phase 1	Other	No
1 1.1	1.1.12.7	General Operating and Other Direct Cost Contractual Services Fravel Fravel	UNWOMEN	15,750	\$ 15,750.00 \$ 400.00		4 -				0 0	15,750 400	 15,750 Intervention completed in Phase 1 		
1 1.1	1.1.12.9	Fravel	UNWOMEN UNWOMEN	2,000	\$ 2,000.00		5 -	: :			0 0	2,000	- 400 Intervention completed in Phase 1 - 2,000 Intervention completed in Phase 1	Payment to individual consultant	No No
1 1.1	1.1.12.10	Fravel Supplies Commodities Materials	UNWOMEN UNWOMEN	480 7.575	\$ 480.00 \$ 7,575.00		5 .				0 0	480 7,575	- 2,000 Intervention completed in Phase 1 - 480 Intervention completed in Phase 1 - 7,575 Intervention completed in Phase 1	Payment to individual consultant Other	No Yes
		Fravel Supplies, Commodities, Materials Sub-Total Activity 1.1.12:	UNWOMEN	131,952	131,952		20,000	- 20,000	20,000			151,952	- 7,575 mervement completed in Plase 1 - 151,952		
		Activity 1.1.13: Strengthen the effectivness of the tran	litional justice system to handle SGBV and HP cases												
1 1.1	1.1.13.1	Fransfers and Grant to Counterparts	UNDP	93,813	\$ 93,812.50	\$46,000 1 lumpsum	6 46,000	46,000 × ×	30,000	x x x x	16,000 0	139,813	139,813 Grant to implementing Partner to strengthen effectiveness of the traditional justice system to handle SGBV and HP cases. Follow up	Payment/transfer to CSO	Yes
					73,017.30		- 40,000	40,000					activity on the formal justice assessment conducted in phase 1		
1 2.1	1.1.13.2	General Operating and Other Direct Cost	UNDP		1	\$688 1 lumpsum	7 699	500			688 0	688	 688 Audit fees - As per each RUNO's rules and regulations on transferring to third parties. 2%-3% is witheld for assurance activities which include 	Other	No
		Spenning and other precioust					. 600	000					audit and spot checks.		
1 3.1	1.1.13.3	General Operating and Other Direct Cost	UNDP		s		7		0	x x	0 0		Intervention completed in Phase 1	Other	No
4 4.1	1.1.13.4	General Operating and Other Direct Cost	UNDP		s		7				0 0		Intervention completed in Phase 1	Other	No
1 5.1	1.1.13.5	Fravel		1,188	\$ 1,187.50	\$138 8 days	5 3,312	- 3,312 ×	2,004	x x x x	1,308 0	4,500	 4,500 Assurance/monitoring activity. Travel to 2 selected provinces x 3 people *4 days@DSA rate of \$138 per day x 2 trips 	Other	No
		Sub-Total Activity 1.1.13:	UNDP	95,000	95,000		50,000	- 50,000	32,004	-	17,996 -	145,000	- 145,000		
		Activity 1.1.14: Conduct an assesment on the effective	ness of the formal justice system in response to SGB	V/HP/SKHK to inform improved implementation of laws an	na poncies										
1 1.1	1.1.14.1		UNDP		1	\$58,000 1 lumpsum		× ×	35,000	x x x x	23,000 0	156,750	156,750 Grant to Implementing Partner to implement recommendations from an assessment on the effectiveness of the informal justice system in	Payment/transfer to CSO	Yes
		Fransfers and Grant to Counterparts		98,750	\$ 98,750.00		6 58,000	58,000					response to SGBV/HP/SRHR that was completed in phase 1		
1 1.1	1.1.14.2	General Operating and Other Direct Cost	UNDP	1,250	\$ 1,250.00		7 -				0 0	1,250	- 1,250 Completed in phase 1	Other	No
1 1.1	1.1.14.3	General Operating and Other Direct Cost General Operating and Other Direct Cost	UNDP	1,800	\$ 1,800.00	SSSD 1 Lumpsum	7 -	· · · · · ·		X X	0 0	1,800 2,450	1,250 Completed in phase 1 1,800 Completed in phase 1 2,450 Audit fees - As per each RUNO's rules and regulations on transferring	Other	No No
		General Operating and Other Direct Cost		1,800	\$ 1,800.00		7 650	- 650				7	to third parties. 2%-3% is witheld for assurance activities which include		
1 1.1	1.1.14.5	Fravel	UNDP		2	\$138 6 days	5 1,656	1.656 × ×	334	x x x	1,322 0	1,656	audit and spot checks. 1,656 Assurance activity. Travel to 2 selected provincies 3 people	Other	No
		Sub-Total Activity 1.1.14:	UNDP	103,600	103,600		5 1,036	- 60,306	35 334		24,972 -	163,906	*3days@DSA rate		
		Sub-Total Output 1.1:	1,	1,011,723	1,011,723		377,845	- 377,845	185,813		192,032	1,389,567	. 1,389,567		
Output 1.2: N		sub-national partners are better able to develop and	•	ction plans on ending VAWG, including DV/IPV, in line with in	nternational HR standards with M&E frameworks, and res	oonding to the needs and priorities of groups facin	g multiple and intersecting forms of discrimination								
		Activity 1.2.1: Conduct policy gap analysis to assess in		relevant sectors											="
1 1.2 1 1.2	1.2.1.1	Contractual Services Contractual Services	UNICEF	4,850 1,575	\$ 4,850.00 \$ 1,575.00		4 -				0 0	4,850 1.575	4,850 Intervention completed in phase I 1,575 Intervention completed in phase I		No No
1 1.2 1 1.2 1 1.2	1.2.1.3	General Operating and Other Direct Cost Contractual Services	UNICEF	9,000 9,000	\$ 500.00 \$ 9,000.00		7 -				0 0	500 9,000	S00 Intervention completed in phase I 9,000 Intervention completed in phase I		No No
		Sub-Total Activity 1.2.1:	UNICEF	15.925 . investigation, prosecution and adjudication of SGBV crimes.	15,925 s including online SGRV crimes							15.925	. 15.925		
			UNICEF			6400 23 4			8.000		1 300	20 200	29,200 Int forensics expert: development of guidelines for judiciary and	Payment to consultancy company	No.
1 1.2	1.2.2.1	Contractual Services		20,000	\$ 20,000.00	3400 25 days	4 9,200	9,200	8,000	*	1,200	25,200	National Prosecuting Authority (NPA) on use of forensic evidence, in	Payment to consultancy company	165
					20,000.00		3,200	3,200					particular DNA evidence in court and training material development and roll-out		
1 1.2	1.2.2.2		UNICEF		1	\$400 33 Days		x x	10,000	×	3,200 0	28,950	28,950 Legal consultant (national): development of guidelines for judiciary and NPA on use of forensic evidence, in particular DNA evidence in	Payment to consultancy company	Yes
		Contractual Services		15,750	\$ 15,750.00		4 13,200	- 13,200					court and training material development and roll-out		
1 12	1223	Fransfers and Grant to Countermarts	UNICEF	8.907	\$ 8,907.00		6				0 0	8,907	8,907 Intervention completed in Phase 1	1	No
1 1.2	1.2.2.4	Transfers and Grant to Counterparts General Operating and Other Direct Cost Travel	UNICEF	5,000	\$ 5,000.00	\$1.400	7	2,800 x x	1.400		0 0	5,000 2,800	 5,000 Completed in phase 1. 	Other	No Yer
1 1.2	1.2.2.6	Travel Contractual Services	UNICEF		\$. 1	\$188 25 Days	5 2,800 5 4,700	2,800 x x - 4,700 x x	1,400 1,500	x x	3,200 0	4,700	Z,800 Return flights (guideline development and training roll-out) [2 flights 4,700 Daily Subsistence Alowance (DSA) [25 days in country @ DSA Rate	Payment to individual consultant	Yes V
1 1.2	1.2.2.8	General Operating and Other Direct Cost	UNICEF		\$. 40	\$35 2 Days \$35 10 Days	4 2,800 7 10,500	- 4,700 x x - 2,800 x - 10,500 x	2,800 5,500	x	5,000 0	2,800 10,500	 2,800 Consultative workshop guidelines (1 day) and validation workshop 10,500 conference fees training roll out for 30pp * 2 days * 5 provinces @ 	Other	Yes
1 1.2	1.2.2.9	General Operating and Other Direct Cost Travel Sub-Total Activity 1.2.2:	UNICEF	49,657	49,657	\$10 10 Davs	5 3,000 46,200	- 3,000 x	2,000 31,200	X X X X X	1,000 0 15,000 -	3.000 95,857	3.000 Transport fees training roll out 30oo * 2 days * 5 provinces @ 10 USD 95,857	Other	Yes
		Activity 1.2.3: Development of a Gender Bench Book	or the Judiciary (with a focus on international and reg	gional gender equality and women's rights instruments, SGI							_			T	T.
1 1.2 1 1.2	1.2.3.1	Fransfers and Grant to Counterparts Seneral Operating and Other Direct Cost Contractual Services	UNWOMEN UNWOMEN	87,360 3,640	\$ 87,360.00 \$ 3,640.00		7				0 0	87,360 3,640	87,360 Intervention completed in Phase 1 3,640 Intervention completed in Phase 1 8,400 Consultant to conduct training workshoos for 50 participants in the roll	Payment/transfer to CSO Other	Yes No
1 1.2 1 1.2			UNWOMEN UNWOMEN		5 1	\$400 21 days \$35 2 days	4 8,400		8,400 4,200		0 0	3,640 8.400 4,200	 4,200 Conference facilities for workshop to build capacity of judicial officers 	Payment to individual consultant Other	Yes Yes
1		General Operating and Other Direct Cost	LINIMOMEN			\$66 3.4mm		- 4,200 X X			7920		on the Gender Bench Book - 60 participants x 2 days x \$35 conference	Other	No
1 1.2		Fravel Sub-Total Activity 1.2.3:	UNWOMEN UNWOMEN	91.000	91,000	See Z days	5 7,920	7,920 X X	12 600		7,920 0	7,920	7,920 Daily Subsistence Allowances for 60 judicial officers for a capacity	ouer	NO
		Activity 1.2.4: Develop implementation strategy for p	ost legislative monitoring and scrutiny.		74,000			10,310			.,				
1 1.2	1.2.4.1	Contractual Services	UNDP	20,000	\$ 20,000.00	\$35 4 days	4 4,200	- 4,200 ×	2,100	x x x	2,100 0	24,200	Z4,200 Continuation from phase 1. The post Legislative Analysis strateg was	Other	Yes
1 1.2	1.2.4.2		UNDP	-	60	\$10 10 each		×	3,000	x x x	3,000 0	6,000	developed in phase 1. In phase 2 the focus will be on operationalizing - 6,000 Support the operationalization and implementation of the post	Other	No
													Legislative Analysis strategy to inform relevant portfolio and thematic committees in M and E of SRHR, SGBV and HP laws passed, through		
		General Operating and Other Direct Cost		-	\$		7 6,000	- 6,000					the printing of analysis reports for relevant committees. (60 copies v.		
													\$10/copy x 10 reports. *cost includes design)		
		Sub-Total Activity 1.2.4:	UNDP	20,000 -	20,000		10.200	10.200	5 100		5.100	30 200	30.200		
		Activity 1.2.5: Provide technical support for complian	e with regional and international human rights instru	uments including engagement with treaty bodies	20,000		.0,200	10,200	3,100		5,100	JUJANU			
1 1.2 1 1.2	1.2.5.1	General Operating and Other Direct Cost General Operating and Other Direct Cost Contractual Services	UNDP	25,200 35,250	\$ 25,200.00 \$ 35,249.50		7 -	. :			0 0	25,200 35,250	Z5,200 Intervention completed in phase I 35,250 Intervention completed in phase I	Payment to individual consultant Other	No No
1 1.2			UNDP	60,450	60.450	\$35 5 days	4 4,900 4,900	- 4,900 x	1960 1.960	0 x x x	2,940 0 2,940 .	4,900 65,350	4,900 Support the IMC in the implementation of concluding 65,350	Other	No
		Activity 1.2.6: Provide technical support for complian	ce and reporting for CEDAW, Beijing POA, SADC prot				7***	7	,,						

1 1.2 1.2.6.1	UNWOMEN			15 \$6	6 10 days					x x x	x 9,900	0 12,350	12,350 Follow up from phase 1 activities- District sensitisation meetings with Other Stakeholders of the NAP in 5 selected districts, DSAs for
Travel		2,450	\$ 2,450.00			5	9,900	9,900					15pp@566*10 days
1 1.2 17.6.2 Travel 1 1.2 12.6.3 Travel 1 1.2 12.6.4 Travel 1 1.2 12.6.4 Travel 1 1.2 12.6.5 Contractual Services 1 1.2 12.6.6 Contractual Services 1 1.2 12.6.6 Contractual Services 1 1.2 12.6.7 General Operating and Other Direct Cost 1 1.1 1.5 8	UNWOMEN	3,139 880	\$ 3,138.80 \$ 880.00			5 5				x	0	0 3,139	. 3,139 Completed in Phase 1 No. 8800 Completed in Phase 1
1 1.2 1.2.6.4 Travel	URWOMEN UNWOMEN UNWOMEN	1,504	\$ 1,504.00			5					0	0 880 0 1.504	- 880 Completed in Phase 1 No No No
1 1.2 1.2.6.5 Contractual Services 1 1.2 1.2.6.6 Contractual Services	UNWOMEN	3,500 7.350	\$ 3,500.00 \$ 7,350.00	50 \$3 1 \$30	5 4 days 5 20 days	4	7,000 6,100	7,000 6,100 ×	X 3,500 X 6,100	X	3,500	0 10,500	10,500 Conference facility for 25pp @535pp*2 days, plus workshop to Other No 13,450 Payment to individual Consultant to develop M and E framework Payment to individual consultant No
1 1.2 1.2.6.7 General Operating and Other Direct Cost	UNWOMEN	5,188	\$ 5,188.00			7			-		0	0 13,450 0 5,188	13,560 Extracted acide of a Exployer 2 cityry, but software or 13,450 Pyremet acide of a Exployer 2 cityry, but software or 14,550 Pyremet acide of a Exployer 2 cityry, but software or 15,160 Extracted acide of a Dataset 1 15,000 Extracted acide of a Dataset 1 15,000 Extracted acide of a Dataset 2 15,000 Extracted acide of a Dataset 3
1 1.2 1.2.6.8 Contractual Services	UNWOMEN			1 \$31	3 16 days	4	5.000	- S.000 X	X 2,500		2,500	0 5,000	5,000 Consultant to support with compliance and reporting on normative Payment to individual consultant No frameworks (CEDAW, UPR, SADC Gender Protocoletc) (9:S312.50/day)
			•			"	5,000	5,000					for 16 days
Sub-Total Activity 1.2.6: Activity 1.2.7: Strengthen state party compilance	UNWOMEN	24.011	. 24.011				28.000	- 28,000	12.100		15,900	- 52.011	- 52.011
		children's rights											
1 1.2 1.2.7.1 Transfers and Grant to Counterparts	UNICEF	40,000	\$ 40,000.00			6					0	0 40,000	40,000 Intervention completed in phase I No
1 1.2 1.2.7.2 General Operating and Other Direct Cost Sub-Total Activity 1.2.7:	UNICEF	40.000	- 40,000			- /		i i				- 40,000	- 40,000
Activity 1.2.8: Support to the Zimbabwe Gender	er Commission to monitor compliance with the gen	nder equality and womens rights provision in the Constitution and	d with international and regional gender equal	ality instruments and standards									
1 1.2 1.2.8.1 Contractual Services	UNWOMEN UNWOMEN	42,944	\$ 42,944.00	1 \$37.10	0 1 lumos	um 4	37,100	37,100 X	X 41,000	x x x	X -3.900	0 80.044	- 80.044 Support to the ZGC to monitor compliance with treaty obligations (Other Yes 1,356 Completed in Place 1 No
1 1.2 1.2.8.2 Travel 1 1.2 1.2.8.2 Supplies Commodities Materials	UNWOMEN	1,536	\$ 1,536.00 \$ 168.00			um 4 5					0	0 1,536	. 1,536 Completed in Phase 1 No
1 1.2 1.2.8.4 Travel	UNWOMEN	552 4,800	\$ 552.00 \$ 4,800.00			5		6,600 X		x x x	Ö	0 168 0 552 0 11,400	- 188 Completed in Phase 1 Other No - 552 Completed in Phase 1 No 11 and DSA for 10 ZGC offices, to travel country-wide routinely monitoring Other
1 12 12.8.1 Contractual Services 1 1.2 12.8.2 Travel 1 1.2 12.8.3 Supples, Commodities, Materials 1 1.2 12.8.4 Travel 1 1.2 12.8.5 Travel 1 1.2 12.8.5 Travel 1 1.2 12.8.5 Travel 1 1.2 12.8.6 Transfers and Grant to Counterparts 1 2.2 12.8.7	UNWOMEN	4,800	\$ 4,800.00	10 \$6	6 10 days	5	6,600	6,600 X	X 1,100	x x x	X 5,500	0 11,400	- 11,400 DSA for 10 ZGC officers to travel countrywide routinely monitoring Other No
	UNWOMEN			1 \$31	3 16 days				x 5,000		0	0 5,000	S,000 Consultant to support with compliance and reporting on normative Payment to individual consultant No
Contractual Services			\$			4	5,000	- 5,000					frameworks (CEDAW, UPR, SADC Gender Protocolets) @ S312.50/day
Sub-Total Activity 1.2.8:	UNWOMEN	50,000	- 50,000				40.700	- 48,700	47.100		1.000	00 700	for 16 days
Activity 1.2.9: Strenthening the capacity of Zim	mbabwe Human Rights Commission to monitor and	d bring accountability for compliance on SGBV/SRHR/HP issues i	in the UPR processes and recom				40,700					- 28,700	- 1 25,700.1
1 1.2 1.2.9.1 Transfers and Grant to Counterparts	UNDP	50,000	\$ 50,000.00	1 \$23.50 3 \$16	0 1 Lump:	sum 6	23,500	23,500 x	x 5.500	x x x	18.000	0 73,500	- 73.500 Transfer to Independent Commission (ZHRCI/Support Zimbabwe Transfer to Government Yes
Sub-Total Activity 1.2.8: Activity 1.2.9: The Activity 1.2.9: The Activity 1.2.9: Transfers and Grant to Counterparts 1	UNDP	50,000	50,000	\$16	3 uays	3	25,012	23,500 x - 1,512 x - 25,012	x 504 6,004	* * * *	19,008	0 73,500 0 1,512 - 75,012	- 1,512 Assurance activity. Cost of accomodation and meals for ZHRC on Other No . 75,012
Activity 1, 2, 10: Supporting strategic literation for	for the implementation of the rights of women and	d girls with disabilities.	\$ 20,000.00			7							. 20 000 Completed in physic 1
Activity 1.2.10: Supporting strategic Rigation for 1 1.2 1.2.10.1 General Operating and Other Direct Cost 1 1.2 1.2.10.2 Transfers and Grant to Counterparts	UNDP	-	\$ 20,000.00	1 \$22.00	0 1 lumos	um 6	22,000	22,000 x	x 10,000	0 x x x	12,000	0 20,000 0 22,000	- 20,000 Completed in phase 1 Other No - 22,000 Transfer to Independent Commission (ZHRC Grant Support), Support Transfer to Government Yes
1 1.2 1.2.10.3 Travel	UNDP	20.000	\$. 20,000	3 \$16	5 4 days	5	1,980	- 1,980 × 23,980		x x x	930	0 1,980	- 1,900 Assurance activity. Travel 3 people *4days@\$165/day Other No
Activity 1.2.11: Supporting strategic literation for	for the implementation of children's rights						23,580						
1 1.2 1.2.11.1 General Operating and Other Direct Cost	UNICEF	20,000	\$ 20,000.00	1 (43.00	0 1 lumps	7 sum	42 (00)	42,500 X X	20.000	×	0	0 20,000	- 20,000 Intervention completed in phase I
Sub-rotal Actively 1.2.10: Uncounting strateck Bisration for	UNICEF		š .	1 \$42,50	0 1 lumps	ium 6	42,500 30,000	30,000 X X	15,000	x x x x	C 15,000	0 42.500 0 30,000	2 30 000 Intervention conjulent in place 1 2 40 000 Intervention Conjulent in place 1 2 50 000 Intervention Conjulent in place 1 2 50 000 Intervention Conjulent in place 1 2 50 000 Intervention Conjulent in Conjulent Intervention
		20,000	- 20,000				72,500	- 30,000 X X - 72,500	35,000		37,500	- 92,500	. 92,500
Activity 1.2.12: Spotlight Outcome 1 communica													
1 1.2 1.2.12.1 Transfers and Grant to Counterparts Sub-Total Activity 1.2.12:	UNDP		· \$	1 \$31.86 31.863	3 1 Lumps	um 6	31,863	31,863 X	x 0		31.863	0 31.863	- 31.863 Sootlight overarchine communications budget for phase 2 Pavment/transfer to CSO Yes - 31,863
Sub-Total Activity 1.2.12: Sub-Total Output 1.2: Sub-Total OUTCOME 1:	UNDF	441,042	- 441,042 - 1,452,765				311,875	31,863	162,114		149,761	752,917	
Sub-Total OUTCOME 1: OUTCOME 2: National and sub-national systems and institutions of		1,452,765	- 1,452,765				689,719	- 311,875 - 689,719	347,927	-	341,792	- 2,142,484	- 2,142,484
OUTCOME 2: National and sub-national systems and institutions pla	olan, fund and deliver evidence-based progra	ammes that prevent and respond to violence against wo	omen and girls and harmful practices, inc	cluding in other sectors									
Output 2.1: Key officials at national and/or sub-national levels in all relevant	nt institutions are better able to develop and delive	er evidence-based programmes that prevent and respond to VA	AWG, including DV/IPV, especially for those gr	roups of women and girls facing inter	rsecting and multiple fo	rms of discrimination,	including in other sectors						
Auto-2115 Committee and auto-		ns' SGBV, SRHR and HP priorities/programmes/plans/strategies											
2 2.1 2.1.1.1 Contractual Services	UNICEF	15,015	15,015	npiernentation of current policies.		4					0	0 15,015	- 15,015 intervention completed in phase I
2 2.1 2.1.1.2 Contractual Services	UNICEF	500	500			4					0	0 500	- 500 Intervention completed in phase I
Sub-Total Activity 2.1.1: Activity 2.1.2: Support the Ministries of Labour a	UNICEF	15,515 and implement programmes on SGBV/HP/SRHR - reprogramm	15,515 and during could 19 to GRV Pick Militeration Text	sining in E cartors						-		- 15,515	- 15,515
		and implement programmes on SGSV/Hr/SKHK - reprogramm	led during covid 2 to GBV Kisk Midgadon Hai	ming me sectors									
2 2.1 2.1.2.1	UNICEF										0	0 10,650	- 10,650 GBV risk mitigation training from Phase I is being continued in Phase II Payment to individual consultant for a ToT and launch of GBV Pocket Guide and RPPW app as well as
Contractual Services		10,500	\$ 10,500.00			4	150	150					awareness rabing.
				1 \$5	0 3 each			x x	150				Design of filers @\$50 x 3 flyers = 150
2 2.1 2.1.2.2 General Operating and Other Direct Cost	UNICEF	14,400	\$ 14,400.00										
				900 \$1	0 1 each	7	3,000	- 3,000 X X	3,000		0	0 17,400	- 17,400 Data for 300 service providers @ \$10 per participant Other Yes
2 2.1 2.1.2.3 Contractual Services	UNICEF	12,000	\$ 12,000.00	1 \$35 1 \$70	0 3 each	7 4 4	3,000 1,050 2,800	- 3,000 X X - 1,050 X X - 2,800 X X	3,000 1050 2,800		0	0 13,050	- 13,050 Outline, filming and editing of video \$350 x 3 = \$1,050 Payment to individual consultant Yes
2 2.1 2.1.2.3 Contractual Services 2 2.1 2.1.2.4 Contractual Services 2 2.1 2.1.2.5 General Operating and Other Direct Cost	UNICEF			1 \$35 1 \$70 2003 \$1.5	0 3 each 0 4 each	7 4 4 7	3,000 1,050 2,800 3,005	- 3,000 X X - 1,050 X X - 2,800 X X 3,005 X X	3,000 1050 2,800 3,005		0	0 13,050 0 2,800 0 3,005	- 13,050 Outline, filming and editing of video \$350 x 3 = \$1,050 Payment to individual consultant Yes
2 2.1 2.1.2.3 Contractual Services 2 2.1 2.1.2.4 Contractual Services 2 2.1 2.1.2.5 General Operating and Other Direct Cost 2 2.1 2.1.2.6 Contractual Services	UNICEF UNICEF UNICEF			2003 \$1.5 1 \$6	0 3 each 0 4 each 0 1 each 0 40 each	4	3,000 1,050 2,800 3,005 2,400	- 3,000 X X - 1,050 X X - 2,800 X X 3,005 X X - 2,400 X X	3,000 1050 2,800 3,005 2,400		0 0 0	0 13,050 0 2,800 0 3,005 0 2,400	- 13,050 Outline, filming and editing of video 5350 x 2 = 51,050 Payment to individual consultant Yes - 2,200 4 radio servicion x 5700 each Other Yes - 3,000 Printing of 2018 payments to 95,150 each Other Yes - 3,000 Printing of 2018 payments to 95,150 each Other Yes - 2,000 4 of 05-bender 5,000 to 100 to
2 2.1 2.1.2.3 Contractual Services 2 2.1 2.1.2.4 Contractual Services 2 2.1 2.1.2.5 General Operating and Other Direct Cost 2 2.1 2.1.2.6 Contractual Services	UNICEF UNICEF UNICEF UNICEF			1 \$35 1 \$70 2003 \$1.5 1 \$6 10 \$1	0 3 each 0 4 each 0 1 each 0 40 each		3,005	- 3,000 X X X 1,050 X X X 2,050 X X X 3,005 X X X 2,400 X X X 100 X X 2,200 X X X X X 2,200 X X X X X X X X X X X X X X X X X X	3,000 1050 2,800 3,005 2,400 100		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 13,050 0 2,800 0 3,005 0 2,400 0 100	- 13,660 Oute, fining and other of viso 5150 a 1 × 51,000 Psymmetr to bedvalul consultant Yes - 2,000 4 radio sessions, 5700 each Outer Yes - 3,00 Promy of 2018 pampline of \$1,00 each Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 1 × 500 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a vi
2 2.1 2.1.2 2.1 Contractual Services 2 2.1 2.1.2 Contractual Services 2 2.1 2.1.2.5 General Operating and Other Direct Cost 2 2.1 2.1.2.6 Contractual Services 2 2.1 2.1.2 Contractual Services 2 2.1 2.1.2 General Operating and Other Direct Cost	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF			2003 \$1.5 1 \$6	0 3 each 0 4 each 0 1 each 0 40 each	4 4 7	3,005 2,400 100 3,600	- 1,050 X X X 2,800 X X 3,005 X X - 2,400 X X - 100 X X - 3,600 X X X	3,000 1050 2,800 3,005 2,400 100 3,600		0 0 0 0 0 0	0 13,050 0 2,800 0 3,005 0 2,400 0 100 0 3,600	- 13,660 Oute, fining and other of viso 5150 a 1 × 51,000 Psymmetr to bedvalul consultant Yes - 2,000 4 radio sessions, 5700 each Outer Yes - 3,00 Promy of 2018 pampline of \$1,00 each Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 1 × 500 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a vi
2 2.1 2.1.3 Contractual Services 2 2.1 2.1.2 Contractual Services 2 2.1 2.1.5 General Operating and Other Direct Cost 2 2.1 2.1.5 Contractual Services 2 2.1 2.1.2 Contractual Services 2 2.1 2.1.2 Contractual Services 2 2.1 2.1.2 General Operating and Other Direct Cost 2 2.1 2.1.2 Foreign Contractual Services 3 2.1 2.1.2 General Operating and Other Direct Cost 4 2.1 2.1.2 Travel	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF			2003 \$1.5 1 \$6	0 3 each 0 4 each 0 1 each 0 40 each	4 4 7 5	3,005 2,400 100 3,600 1,320	- 1,650 X X X - 2,800 X X 3,005 X X X - 2,400 X X X - 100 X X - 100 X X - 1,320 X X X - 1,320 X X X X - 1,320 X X X X X - 1,320 X X X X X X X X X X X X X X X X X X X	3,000 1050 2,800 3,005 2,400 100 3,600		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 13,050 0 2,000 0 3,005 0 2,400 0 100 0 3,600 0 1,320	- 1,1660 Outloo, finning and odding of video 5150 3 ± 5,1000 Psymmetric baddwald consultant Ves. 2,200 of replacements of 5370 each 51 ± 50,000 Center Ves. 2,200 of Foundation servins × 500 per about 1 \$2,400 Center Ves. 2,200 of Foundation servins × 500 per about 1 \$2,400 Center Ves. 1,200 of Foundation servins × 500 per about 1 \$2,400 Center Ves. 4,200 of Conditions of Conditions Servins Ves. 4,200 of Conditions Center Ves.
2 2.1 2.1.2.3 (constant services 2 2.1.2.1.2.4 (constant services 2 2.1.2.1.2.4 (constant services 2 2.1.2.1.2.4 (constant services and Other Direct Cost 2 2.1.2.1.2.4 (constant services 2 2.1.2.1.2.8 (constant services 2 2.1.2.1.2.8 (constant services 2 2.1.2.1.2.8 (constant services 2 2.1.2.1.2.1.8 (constant services 2 2.1.2.1.2.1 (constant services 2 2.1.2.2.1 (constant services 2 2.1.2.2.2.2.2.2 (constant services 2 2.1.2.2.2.2 (constant services 2 2.1.2.2.2.2 (constant services 2 2.1.2.2.2 (constant services 2 2.1.2.2.2 (constant services 2 2.1.2.2.2 (constant services 2 2.1.2.2.2 (constant services 2 2.1.2.2 (constant services 2 2.1.2.2	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF			2003 \$1.5 1 \$6	0 3 each 0 4 each 0 1 each 0 40 each	4 4 7	3,005 2,400 100 3,600	- 1,050 X X X 2,800 X X 3,005 X X - 2,400 X X - 100 X X - 3,600 X X X	3,000 1050 2,800 3,005 2,400 100 3,600 1,320		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 13,050 0 2,800 0 3,005 0 2,400 0 100 0 3,600	- 13,660 Oute, fining and other of viso 5150 a 1 × 51,000 Psymmetr to bedvalul consultant Yes - 2,000 4 radio sessions, 5700 each Outer Yes - 3,00 Promy of 2018 pampline of \$1,00 each Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 1 × 500 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a visour 1 × 52,000 Outer Yes - 2,000 For Ecotion 2 works x 500 ps a vi
2 2.1 2.1.2.3 Contractal services 2 2.2 1.2.1.2.4 Contractal services 2 2.2 1.2.1.2.5 General Operating and Other Direct Cost 2 2.2 1.2.1.2.5 General Operating and Other Direct Cost 2 2.2 1.2.1.2.6 General Operating and Other Direct Cost 2 2.2 1.2.1.2.6 General Operating and Other Direct Cost 2 2.2 1.2.1.2.1 General Operating and Other Direct Cost 2 2.2 1.2.1.2.1 Travel 2 2.2 1.2.1.2.1 Travel	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF			2003 \$1.5 1 \$6	0 3 each 0 4 each 0 1 each 0 0 40 each 0 1 each 0 1 each 0 1 each 0 1 each 0 2 days	4 4 7 5	3,005 2,400 100 3,600 1,320	- 1,650 X X X - 2,800 X X 3,005 X X X - 2,400 X X X - 100 X X - 100 X X - 1,320 X X X - 1,320 X X X X - 1,320 X X X X X - 1,320 X X X X X X X X X X X X X X X X X X X	1050 2,800 3,005 2,400 100 3,600 1,370		0	0 11,000 0 2,400 0 0 3,005 0 2,400 0 0 10,005 0 0 100 0 1,320 0 0 1,320 0 0 1,320 0 0 15,840 0 0 15,840	13,0560 Outle, filming and other of video 5150 a 1 x 51,050 Payment to hadward consultant Yes
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2 21 3 1.1.3 Contractual services	UNICET	13,500 18,500 19,500 1,000 1,000 1,000 1,000 2,000 4,200 2,803 375 15,5000	\$ 12,000.00 \$	2003 51.5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 4 4 4 4 7 7 7 um 3	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 3,005 0 1,005 0 2,800 0 1,005 0 1,005 0 1,000 0 1,300 0 1,300 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1,1660 Out-No. filming and editing of video S100 3 ± 5,1000
2 21 21.23 Contractual services	UNICET	13,200	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 3,005 0 1,005 0 2,800 0 1,005 0 1,005 0 1,000 0 1,300 0 1,300 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1,1669 Outlook, filming and other of video 5180 a 1 + 5,1000
2	UNICET	13,000 35,500 15,000 1	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 4 4 4 4 7 7 7 um 3	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,130 0 400 0 11,800 0 15,800 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1,1660 Out-No. filming and editing of video 5100 a 1 + 51,000
2 21 21.24 Controctal services	UNICET	13,000 3,5,000 3,5,000 15,000 1,0	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 5 5 5 4 4 7 7 7 7 4 4 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,130 0 400 0 11,800 0 15,800 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1.1,500 Outcome, finance and editing of video S180 3 1 4 5,100 Center. 2.000 Of Productions services a S00 per advert in 12,400 Center. 2.000 Of Productions services a S00 per advert in 12,400 Center. 3.000 Of Productions services a S00 per advert in 12,400 Center. 3.000 Of Productions services a S00 per advert in 12,400 Center. 3.000 On S00 per advert in 12,400 per advert in 12,400 Center. 3.000 On S00 per advert in 12,400 per advert in 12,400 Center. 3.000 On Center. 3.000 On Center. 3.000 On S00 per advert in 12,400 per advert in 12,400 per adverting a service in 12,400 per adverting a service. 3.000 On Center. 3.000 On Cente
2	UNICET	13,200	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,130 0 400 0 11,800 0 15,800 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1.3660 Childre, filming and editing of video S180 3 ± 5.1000 Children Shadkad Lomusture 1 Yes 2.000 67 Personation shows a State S180 children 1 S2.600 Ch
2 21 21.24 Contractual services	UNICEY	13,000 3,5,000 3,5,000 15,000 1,0	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 5 5 5 4 4 7 7 7 7 4 4 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1.1,500 Outcome, filtering and editing of video S180 3 ± 5,100 Center. 2.000 (10 Fractions above 15 500 acts.) 2.000 (10 Fractions above 15 500 acts.) 3.000 (10 Fractions above 15 500 acts.) 3.1,500 Center to the Notice Trainers - 150 x 10 Majority 1,100 Other 3.1,500 Center to the Notice Trainers - 150 x 10 Majority 1,100 Other 3.000 (10 Fractions above 15 500 x 10 Majority 1,100 Center.) 3.000 (10 Fractions above 15 500 x 10 Majority 1,100 Other 3.000 (10 Fractions above 15 500 x 10 Majority 1,100 Center.) 3.000 (10 Fractions above 15 500 x 10 Majority 1,100 Other 3.000 (10 Fractions above 15 500 x 10 Majority 1,100 Center.) 3.000 (10 Fractions 15 500 x 10 Majority 1,100 Center.) 3.000 (10 Fractions
2	UNICET	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 5 5 5 5 5 7 4 4 4 7 7 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,130 0 400 0 11,800 0 15,800 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	1.1,500 Outcome. Strong and editing of video S180 3 ± 5,100.00 (Payments to bedieval consultant Ves. 2,000 of Practicions activate 3 to 10
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2	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 1 1 3 56 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 7 7 7	3.005 2.400 1.00 1.00 1.00 1.120 4.00 1.13.60 1.13.60 4.00 1.13.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1,1,500 Confusion services and control of video S180.9 1 + 5,1000 Control of Video S18
2 1 1.13 Contractal services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 5 5 5 5 5 7 4 4 4 7 7 7 7 7 7 7 7	3,005 2,000 100 100 1,000 1,100 400 15,840 9,000 42,665	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 3,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,1300 0 1,1300 0 1,1300 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,800 0 2,800 0 3,000 0 4,200 0 1,000 0 1,000	1.3.600 Charle, filming and other of video 5100 2 + 5.1000 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 pe
2 21 21.24 Controctal services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 7 7 7	3.005 2.400 1.00 1.00 1.00 1.120 4.00 1.13.60 1.13.60 4.00 1.13.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1,1560 Outcome, filming and editing of video S180.3 1-3.5.100 Cheer 2, 1,200 of Production activates and S180 per advert \$1.5.00 Cheer 3,200 of Production activates and S180 per advert \$1.5.00 Cheer 4,5.00 of S180 Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer
2 1 1.13 Contractal services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 7 7 7	3.005 2.400 1.00 1.00 1.00 1.120 4.00 1.13.60 1.13.60 4.00 1.13.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0	0 11,000 0 2,800 0 3,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000 0 2,000 0 3,000 0 2,000 0 1,000 0 1,000 0 2,000 0 2,000 0 3,000 0 2,000 0 4,200 0 2,000 0 3,000	1.3.600 Charle, filming and other of video 5100 2 + 5.1000 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Fractions above 15 or 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 per above 1 52.400 Charles 2.000 Charles of the Nation 1 500 per above 1 52.400 pe
2	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 7 7 7	3.005 2.400 1.00 1.00 1.00 1.120 4.00 1.13.60 1.13.60 4.00 1.13.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60 1.5.60	1,000 X X X X X X X X X	1000 1200 1200 1200 100 1500 1500 1500 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1,1560 Outcome, filming and editing of video S180.3 1-3.5.100 Cheer 2, 1,200 of Production activates and S180 per advert \$1.5.00 Cheer 3,200 of Production activates and S180 per advert \$1.5.00 Cheer 4,5.00 of S180 Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer
2 21 21.24 Controctal services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 seath 0 1 seath 0 1 seath 0 1 seath 0 1 seath	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 4 4 4 4	3,005 2,400 100 1,000 1,	1,000 (x x x x x x x x x x x x x x x x x x	1000 1200 1200 1200 100 1500 1500 1500 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1,1560 Outcome, filming and editing of video S180.3 1-3.5.100 Cheer 2, 1,200 of Production activates and S180 per advert \$1.5.00 Cheer 3,200 of Production activates and S180 per advert \$1.5.00 Cheer 4,5.00 of S180 Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 cheer 4,5.00 of Cheer S180 Cheer S180 per advert \$1.5.00 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer S180 Cheer S180 Cheer S180 Cheer 4,5.00 Cheer S180 Cheer
2 21 21.23 Contractual services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 5.1.5 1	0 3 jesth 0 4 ext 1 ext	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 4 4 4 4	3,005 2,400 100 1,000 1,	1,000 (x x x x x x x x x x x x x x x x x x	1900 1900 1900 1900 1900 1900 1900 1900		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,000	1,1560 Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the development of the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC stranger (PS, 1500) Completed in Planse 1. Sepont the SC strange
2 21 21.23 Controctal services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 51.5 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 3 jesth 0 4 ext 1 ext	4 4 7 7 5 5 4 4 7 7 7 7 7 7 7 7 4 4 4 4	3,005 2,400 100 1,000 1,	1,000 (x x x x x x x x x x x x x x x x x x	1000 1200 1200 1200 100 1500 1500 1500 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,100 0 1,000	1,1660 Out-file (filenge and editing of video S180 2 = 4.5.000 Cerebration Services and Control (video S180 2 = 4.5.000 Cerebration Services and Control (video S180 2 = 4.5.000 Cerebration Services and Control (video S180 2 = 4.5.000 Cerebration S1
2 21 21.23 Contractual services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 5.1.5 1	0 3 jesth 0 4 ext 1 ext	4 4 7 7 5 5 5 4 4 7 7 7 7 7 7 7 7 4 4 4 4	3,005 2,400 100 1,000 1,	1,000 (x x x x x x x x x x x x x x x x x x	1900 1900 1900 1900 1900 1900 1900 1900		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,000	1,1600 Confined on Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the development of the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500) Comprised in Phase 1. Support the SC strategy (15,1500)
2 21 21.23 Contractual services	UNICEY	13,500 34,500 35,500 10 programmo on minothries of Labour and Social Welfare, Neadle 15,500 1,050 2,000 4,200 2,000 4,200 2,000 1,050	\$ 12,000.00 \$	2003 5.1.5 1	0 3 jesth 0 4 ext 1 ext	4 4 7 7 5 5 4 4 7 7 7 7 7 7 7 7 4 4 4 4	3,005 2,400 1,000	1,000 (x x 1) 1,	1900 1900 1900 1900 1900 1900 1900 1900		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,000 0 2,800 0 1,005 0 1,005 0 1,005 0 1,005 0 1,000 0 1,100 0 1,100 0 1,100 0 1,000	1,1560 Out-for fining and editing of video S180 3 ± 5.1000 Cheer 1,200 (1 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (1 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (1 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (1 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (1 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 per albert = 15.200 Cheer 1,200 (2 Frazilonia schorula x 500 per albert = 15.200 per

2 21	21210		UNDP		0 525 3 4				1 400	0 1 400	1,400 Validation workshop for online training course on Criminal Justice	Other	In-
		Contractual Services	UNIO	\$	333	4 1,400	- 1,400		2,400	2,400	Responses to Gender based Violence against Women and Girls &	Contract	
2 2.1	2.1.3.19		UNDP	. 2	0 \$90 3 days			x x x	5,400	0 5,400 -	Access to instine for WAGWID. Conferencing at 535 v20nnle v 2days 5,400 Validation workshop for online training course on Criminal Justice	Other	No
		Contractual Services		\$		4 5,400	- 5,400				Responses to Gender-based Violence against Women and Girls & Acress in lastice for WAGNUT. Acronymodation at \$90 x 20 node x 1,440 DSA for 20 people "3days@\$24/day. DSA for 3 day final review		
2 2.1	2.1.3.20	Travel	UNDP	s	0 \$24 3 days	5 1,440	1,440	x x x	1,440	0 1,440 -	1,440 DSA for 20 people *3days@\$24/day. DSA for 3 day final revioew and validation workshop for online training course on Criminal Justice	Other	No
		CA Tablesha 212	UNDP 108,200	- 108.200		92.340	92,340	71.000	21.340	- 200.540 -	Responses to Gender-based Violence against Women and Girls &		
		Sub-Total Activity 2.1.3: Activity 2.1.4: Enhancing the internal accountability of	Public Service Commission to facilitate SGBV/HP/SRHR prevention and response by mand	ndated civil service institutions		92,340	- 92,340	/1,000	21,340	200,540	200,590		
2 2.1			UNDP		1 \$350 20 days			7,000	0	0 12,925 -	12,925 Continuation from phase 1. Contracting of IC to develop sexual	Payment to individual consultant	Yes
		Contractual Services	5,925	\$ 5,925.00	1	4 7,000	7,000			1	harrasment module for the public service. 1 consultant x \$350 x 20		
											days.		
2 2.1	2.1.4.2	General Operating and Other Direct Cost	UNDP 75	\$ 75.00		7 .			0	0 75 -	75 Completed in phase 1	Other	No
2 2.1	2.1.4.3	General Operating and Other Direct Cost General Operating and Other Direct Cost Supplies, Commodities, Materials General Operating and Other Direct Cost General Operating and Other Direct Cost	UNDP 2,450 UNDP 2,450	\$ 2,450.00 \$ 2,450.00		2			0	0 2,450 - 0 2,450 -	2,450 Completed in phase 1 2,450 Completed in phase 1	Other Other	No No
2 2.1	2.1.4.5	General Operating and Other Direct Cost	UNDP 4,900	\$ 4,900.00		7 -	-		0	0 4,900 - 0 30,000 -	4,900 Completed in phase 1 30,000 Completed in phase 1	Other	No.
2 21	2147	General Operating and Other Direct Cost	UNDP 30,000	\$ 30,000.00	0 566 4 days	7		10560	0	0 10.560	10.560 Training of trainers on the Sexual Harrasment Module. DSA for PSC	Other	Ver
		Travel		\$		5 10,560	10,560			1	official @ \$66 per day x 4 days x 40 participants		
2 2.1	2140		UNDP		2 525 2 500			4,200		0 4,200 -	4,200 Training of trainers on the Sexual Harrasment Module. Workshop	Other	Man
	1.1.4.0	General Operating and Other Direct Cost		s -	333	7 4,200	- 4,200	4,200	, and the second	4,200	venue and teas. 40 participant x \$35 per participant conference	COM	163
											package x3 days)		
2 2.1	2.1.4.9	General Operating and Other Direct Cost	UNDP	24	3 \$10 1 Module	7 2.430	2.430 × ×	2,440 X X	X -10	0 2,430 -	2,430 Design and printing of PSC Sexual Harrasment Module. (244 copies @ \$10 each	Other	Yes
							3,33						
2 2.1	2.1.4.10		UNDP	s	0 \$35 8 days		x x	14,000	0	0 14,000 -	14,000 Drafting Training PSC and Ministry of Labour to develop amendments to Public Service Act. 2 x 4 day workshops x \$35 confrence package x	Other	Yes
		Contractual Services	-	s -		4 14,000	- 14,000				50 participants.		
2 2.1	2.1.4.11		UNDP	5	0 \$66 8 days		x x	26,400	0	0 26,400 -	26,400 Drafting Training PSC and Ministry of Labour to develop amendments	Other	Yes
		Travel	-	\$		5 26,400	- 26,400				to Public Service Act. DSA for PSC and MOPSLSW officials @ \$66 per day x 4 days x 50 participants x 2 workshops		
2 2.1	2.1.4.12		UNDP		1 \$360 15 days		x x	5,400	0	0 5,400 -	5,400 Contract a CSO to develop the drafting training manual and facilitate	Payment to consultancy company	Yes
		Contractual Services		\$		4 5,400	5,400				the training workshops for the PSC and Ministry of Labour to develop amendments to Public Service Act. Contract CSO @ \$360 x 15 days		
		Sub-Total Activity 2.1.4: Activity 2.1.5: Support relevant Government Institution	UNDP 45,800 ons mandated to work on Disabilities (Department of Disability Affairs (DDA) in MoPSLSW)	v) to plan and implement programmes on SGBV/HP/SRHR		69,990	- 69,990	70,000 -		- 115,790 -	115,790		
2 2.1 2.1	2.1.5.1	Activity 2.1.5: Support relevant Government Institution Transfers and Grant to Counterparts	UNICEF 12,410 UNICEF 12,410	\$ 12,000.00		6 -	-		0	0 12,000 -	12,000 Intervention completed in phase I	Payment/transfer to CSO	No.
2 2.1	2.1.5.2	Transfers and Grant to Counterparts	UNICEF 12,410 UNICEF	\$ 12,410.00	Lumpsum	6			20,000	0 12,410 - 0 49,800 -	49,800 Grant to crown agents to continue supporting the MoPSLSW to roll out	Payment/transfer to CSO Other	Yes
											the SGBV/HP/SRHR strategy of the Department of Disability Affairs, Monitoring and Evaluation activities		
		Contractual Services	9,800	\$ 9,800.00		4 40,000	- 40,000				Awareness raising campaigns on SGBV/HP/SRHR using different		
											media platforms, (mobile network providers, twitter, facebook, ZBC, radio, etc) - drawing from the Department of Disability Affairs		
2 22		Contractive Constitution	LIMETE FOR THE STATE OF THE STA		1 \$40,000 1		x x	20,000 X X X	x	2 50.300	SGBV/HP/SRHR strategy	04	No.
2 2.1		Contractual Services Sub-Total Activity 2. 1.5:	UNICEF 58,200 UNICEF 92,410	\$ \$8,200.00 - 92,410		40,000	- 40,000	20,000	20,000	0 58,200 - - 132,410 -	58,200 completed in phase 1 132,410	Outer	mo .
2 2.1	2.1.6.1	Activity 2.1.6: Support the Disabilities board to plan a	ind implement programmes on SGBV/HP/SRHR UNESCO		0 \$35 6 Days			3,500 x x	7,000	0 30,885 -	30,885 Orientation of the National Disability Board members on the National	Other	Yes
		Contractual Services	20,385	\$ 20.385.00	10073				7,000	,003	and the result of the resolution of the resolution		1
		contractual Services				4 45	,				Disability Policy adopted by the Government in January 2021, 3 sets		
				\$ 20,385.00		4 10,500	10,500				Disability Policy adopted by the Government in January 2021, 3 sets of 2-day meeting for 50 participants @\$35 / ppn conference package		
2 21	2.1.6.7	Contractual Services							0	0 8,000	of 2-day meeting for 50 participants @\$35 / ppn conference package 8.000 Completed in phase 1.	Other	Yes
2 2.1 2 2.1	2.1.6.2	Contractual Services Travel	UNESCO 8,000 UNESCO -	\$ 20,585.00 \$ 8,000.00 \$. 2	O 566 9 days	4	10,500	3,960 x x	0 7,920	0 8,000 - 0 11,880 -	of 2-day meeting for 50 participants @\$35 / ppn conference package 8.000 Completed in phase 1.	Other Other	Yes Yes
2 2.1 2 2.1 2 2.1	2.1.6.2 2.1.6.3 2.1.6.4	Contractual Services Travel	UNESCO 8,000 UNESCO - UNESCO	5 8,000.00 5 · 2	0 \$66 9 days 1 \$500 60 Days	4	- 11,880 x	3,960 x x 10,000 x x	0 7,920 20,000	0 8,000 0 11,880 0 32,100	of 2 day meeting for 50 participants @535 / ppn conference package 1,000 Completed in phase 1. 1,1,100 Consplicted in phase 2. 1,1,100 Consplicted in phase 2. 1,1,100 Consplicted in phase 2. 1,100 Consplicted in phase 3. 1,100 Consplicted in phase 3. 1,100 Consplicted in phase 4. 1,100 Consplicted in	Other Other Payment to individual consultant	Yes Yes Yes
2 2.1 2 2.1 2 2.1	2.1.6.2 2.1.6.3 2.1.6.4	Contractual Services Travel Contractual Services	UNESCO 8,000 UNESCO -		0 \$66 9 days 1 \$500 60 Days	4			0 7,920 20,000	0 8,000 - 0 11,880 - 0 32,100 -	of 2 day meeting for 50 participants (9515 / pon conference package 8,000 Completed in phase 1. 11,800 CSs. for 20 people × 6 days × 556 (89% DSs.) 32,100 A serior Export Extraory Florrings to accompany the Board and its Secretarist in the MFSLSW to straminie the Board's Stratigic Action Plan and the National Death Plank (a, post or element on Cells)	Other Other Payment to individual consultant	Yes Yes Yes
		Contractual Services Travel Contractual Services	UNESCO 8,000 UNESCO - UNESCO 2,000	5 8,000.00 5 · 2	0 \$66 9 days 1 \$500 60 Days	4	- 11,880 x		20,000	0 32,100 -	of Joby meeting for 50 participants (9515 / gen conference problege 8.900 (Institute of 150 participants (9515 / gen conference problege 1.14,880 (Sink for 20 pages) as 4 days 4.566 (88% ISSA) 22,100 A Series Opport of Strateger Ferrange to accompany the Board and 55 Societatis to the MISSTIN Strateger Stratege Location Plan and the Institute Institute (1504 to terrange collections on GIDI Plan and the Institute Institute (1504 to terrange collections on GIDI medications). Institute 156 (409) 45 SDD or the Institute medications. Institute 156 (409) 45 SDD or the Institute medications.	Other Other Payment to individual consultant	Yes Yes Yes
2 2.1	2.1.6.5	Contractual Services Travel	UNESCO 8,000 UNESCO - UNESCO	5 8,000.00 5 · 2	0 566 9 days 1 S500 60 Days	4	- 11,880 x	10,000 x x	20,000	0 8,000 - 0 11,880 - 0 32,100 -	of 2 day meeting for 50 participants (9:55 / gen conference package 8,000 Completed in phase 1. 11,800 C56 / N Envir Spend 19:55 / Selection 19:55 / Selec	Other Other Payment to individual consultant Other	Yes Yes Yes
2 2.1	2.1.6.5	Contractual Services Travel	UMESCO 8,000 UMESCO - UMESCO - 2,100 UMESCO - UMESCO - UMESCO -	5 8,000,00 5	0 566 9 days 1 5500 60 Days 3 5168 4 Days 1 5500 3 Days	4 5 11,880 4 30,000 5 2,016 4 300	11,800 × 30,000 × 30,000 × 3000 ×	10,000 x x	20,000	0 32,100 - 0 2,016 - 0 300 -	of 2 day meeting for 50 participants (9:55 / gen conference package 8,000 Completed in phase 1. 11,800 Disk for 20 people is 5 days x 566 (88% DISA) 23,100 A for 10 people is 5 days x 566 (88% DISA) 23,100 A for 10 people is 50 days x 566 (88% DISA) 23,100 A for 10 people is 50 days x 566 (88% DISA) 24,100 A for 10 people is 50 days x 560 (88% DISA) 25,100 A for 10 people is 50 days x 560 (88% DISA) 26,100 A for 10 people is 50 days x 560 (9 or day) 26,100 A for 10 people is 500 (80% DISA) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day) 26,100 A for 10 people is 60 days x 560 (9 or day)	Other Payment to individual consultant Other Payment to individual consultant	Yes Yes Yes Yes Yes
2 2.1	2.1.6.5 2.1.6.6 2.1.6.7	Contractual Services Travel Contractual Services Contractual Services Sub-Total Activity 2.1.6:	URESCO 8,000 URESCO	5 8,000.00 5 · 2	0 566 9 days 1 5500 60 Days 3 5168 4 Days 1 5500 3 Days	4	11,890 x x 30,000 x 2,016 x x		20,000 1,344 200 8,500	0 32,100 -	of Joby meeting for 50 participants @515 / pon conference package 8.000 Compliants in plazes 1. 13.400 Control of the State 1. 13.400 Control of The State 1. 13.400 A feering Feering Feering Feering for company the Board and its Secretarist in the Missistery Enverage to accompany the Board and its Secretarist in the Missistery Workshop to State 1. 13.400 A feering Feering Feering for State 1. 13.400 A feering Feering Feering Feering for State 1. 13.400 A feering Feer	Other Payment to individual consultant Other	Yes Yes Yes Yes Yes Yes Yes
2 2.1 2 2.1 2 2.1	2.1.6.5 2.1.6.6 2.1.6.7	Contractual Services Travel Contractual Services Contractual Services Sub-Total Activity 2.1.6:	UNESCO 8,000 UNESCO - 2,100 UNESCO	\$ 8,000.00 \$	0 566 9 days 1 5500 60 Days 3 5168 4 Days 1 5500 3 Days	4 5 11,880 4 30,000 5 2,016 4 300	11,880 x 30,000 x 30,	10,000 x x x x 672 x x x 100 x x x 5,000 x x x x x 5,000 x x x x x 5,000 x x x 5,000 x 5	20,000 1,344 200 8,500	0 32,100 - 0 2,016 - 0 300 - 0 46,265 -	of Joby meeting for 50 participants (955) / gen conference package 8.000 Completion of palaze 1. 13.400 Control of the Section of the Section of Section Office of	Other Payment to individual consultant Other Payment to individual consultant	765 765 765 765 765 765 765
2 2.1 2 2.1 2 2.1	2.1.6.5 2.1.6.6 2.1.6.7	Contractual Services Travel Contractual Services Contractual Services Sub-Total Activity 2.1.6:	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 2,1760 UNESCO 8,2760 UNESCO 8,2760 Getter of for included of \$584\text{NPP/SRRH in per for mance quelly processes}	\$ 8,000.00 \$	0 566 3 days 1 5500 60 Days 3 5566 4 Days 1 5560 3 J Days 1 5500 27 Days	4 5 11,880 4 30,000 5 2,016 4 300	11,880 x 30,000 x 30,	10,000 x x x x 672 x x x 100 x x x 5,000 x x x x x 5,000 x x x x x 5,000 x x x 5,000 x 5	20,000 1,344 200 8,500	0 32,100 - 0 2,016 - 0 300 - 0 46,205 - 131,444 -	of Joby meeting for 50 participants (955) / gen conference package 8.000 Completion of palaze 1. 13.400 Control of the Section of the Section of Section Office of	Other Payment to individual consultant Other Payment to individual consultant	760 776 776 776 776 776
2 2.1 2 2.1 2 2.1 2 2.1	2.1.6.5 2.1.6.6 2.1.6.7	Contractual Services Travel Contractual Services Contractual Services Sub-Total Activity 2.1.6:	URESCO 8,000 URESCO	5 8,000,000 5 - 2 5 2,100,00 5 5 3,255,00 - 63,200	0 566 3 days 1 5500 60 Days 3 5566 4 Days 1 5560 3 J Days 1 5500 27 Days	4 30,000 4 30,000 5 2,016 4 300 4 13,500 4 5 13,500	11,880 x 30,000 x 30,	10,000 x x x x x x x x x x x x x x x x x	20,000 1,344 200 8,500 44,964	0 2,000 - 0 300 - 0 40,200 - 0 131,460 - 0 5,000 - 0	of Joby meeting for 50 participants (955) / pon conference problege 8.000 Completion in plazes 1. 13.1880 Completion of plazes 1. 24.000 Completion of plazes 1. 25.000 Completion o	Other Payment to individual consultant Other Payment to individual consultant	95 95 95 95 95 95 95 95 95 95 95 95 95 9
2 2.1 2 2.1 2 2.1	2.1.6.5 2.1.6.6 2.1.6.7	Contractual Services Travel Contractual Services Contractual Services Sub-Total Activity 2.1.6:	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,700 UN	\$ 4,000,00 \$ - 2 \$ 2,000,00 \$ 5 \$ 12,745,00 • 05,000,00 \$ 5	5500 3 forc 5500 0 forc 5500 0 forc 5500 1 forc 5500 1 forc 1 5500 1 forc 1 5500 2 forc 1	4 30,000 4 30,000 5 2,014 4 300 4 13,000 4 13,000 4 13,000 6,156	- 11,800 s - 30,000 2 - 35,000 s	10,000 x x x x 672 x x x 100 x x x 5,000 x x x x x 5,000 x x x x x 5,000 x x x 5,000 x 5	20,000 1,344 200 8,500	0 32,100 - 0 2,016 - 0 300 - 0 46,205 - 131,444 -	of 2 day meeting for 50 participants (9:55 / pon conference package 8.000 Completed in phase 1 31,000 (Set for 20 poodes v 6 days v. 556 (98% DSA) 32,000 (Set for 20 poodes v 6 days v. 556 (98% DSA) 32,000 (Set for 20 poodes v 6 days v. 556 (98% DSA) Socretant in the Missistavia to issuemition the floating fixed and feet for fixed in the state of fixed package for fixed in the state of fixed fixed package for fixed package fixed package for fixed package for fixed package for fixed packag	Other Payment to individual consultant Other Payment to individual consultant	1945 1945 1945 1945 1945 1945 1945 1945
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2 2.1 2 2.1	2.1.6.5 2.1.6.6 2.1.6.7 2.1.7.1 2.1.7.2 2.1.7.2 2.1.7.3 2.1.7.4 2.1.7.5 2.1.7.6	Controctual Services Travel Controctual Services Controctual Operating and Other Direct Cost Section of Controctual Services Section of Controctual Services Section of Controctual Services Transfer Section of Controctual Section of Controc	UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,70 UNESCO 3,70 UNESCO 3,70 UNESCO 4,270 UNESCO 5,70 UNESCO 5,70 UNESCO 5,70 UNESCO 5,700 UNESCO 5,700 UNESCO 5,700 UNESCO 6,320 UNESCO 5,700 UNESCO 6,320 UNESCO 7,320 UNESCO 7	\$ 1,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 5 6,000,00 \$ 5 5 62,206 \$ 5 15,000,00 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 62,206 \$ 7 7,004,327 \$ 7 7,004,32	0 566 5 days 0 090 099 1 500 000 099 1 5100 1 0099 1 5100 1 0099 1 5500 27 0992 0 510 0 1 0099	4 30,000 4 30,000 5 2,016 4 300 4 13,000 4 13,500 4 12,250 7 1,000 7 1,000 7	- 11,890	10,000 x x x x x x x x x	20,000 1,344 200 8,000 45,944 0 9,125 800 0	0 2,016 - 0 2,016 - 0 300 - 0 40,205 - 151,465 - 0 5,000 - 0 99,015 - 0 1,000 - 0 4,598 - 0 65 -	of Joby meeting for 50 participants (9515 / pon conference pinclage 8,000 Completed in plants 1. 13,800 Completed in plants 1. 14,800 Completed in plants 1. 23,000 A series of spent of strategic Pranting to accompany the Sourid and Souridant Complete in plants 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Other	765 765 765 765 765 765 766 766 766 766
2 2.1 2 2.1	22165 22166 22167 22171 22172 22173 22174 22175 22175	Contro clausi Services Travel Controctual Services Controctual Services Sub-Train Activity 2.1.2 (Activity 2.1.2) Controctual Services Sub-Train Activity 2.1.2 (Activity 2.1.2) Controctual Services Controctual Se	UNISCO 8,000 UNISCO 2,100 UNISCO 2,100 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 4,200 UNISCO 4,200 UNISCO 5,000 UNISCO 5,000 UNISCO 5,000 UNISCO 5,000 UNISCO 6,000 UNISCO 7,000 UNISCO 6,000 UNISCO 7,000 UN	\$ 1,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 5 6,000,00 \$ 5 5 62,206 \$ 5 15,000,00 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 62,206 \$ 7 7,004,327 \$ 7 7,004,32	0 566 5 days 1 5500 60 Days 2 Days 3 5560 4 Days 3 5560 3 Days 4 Days 5 5500 27 Days 5 5500 27 Days 6 Days 6 Days 6 Days 7 Days	4 1,300 4 30,000 5 2,016 4 100 4 100 4 13,500 4 13,500 7 1,000 7 7	11,800 s s s s s s s s s s s s s s s s s s	10,000 x x x x x x x x x x	3,344 300 8,500 4,594 0 0 9,125 800 0 0 0 0 0 3,000 0 0	0 22,100 . 0 2,014 . 0 300 . 0 46,255 . 131,466 . 0 5,000 . 0 99,915 . 0 4,338 . 0 4,338 . 0 63 . 0 15,000 . 0 78,450 .	d Jody meeting for 50 participants (955) / pon conference prockage 8.000 Completed in place 1. 13.400 Conference process of the place 1. 13.400 A feeting f	Other	19
2 2.1 2 2.1	221.65 221.66 221.67 221.71 221.72 221.73 221.74 221.74 221.75	Contro classif Services Control Control Services Control Control Services Selected Services Selected Services Control Control Services Control Control Control Services Control	UNISCO 8,000 UNISCO 2,100 UNISCO 2,100 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 2,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 3,200 UNISCO 4,200 UNISCO 4,200 UNISCO 5,000 UNISCO 5,000 UNISCO 5,000 UNISCO 5,000 UNISCO 6,000 UNISCO 7,000 UNISCO 6,000 UNISCO 7,000 UN	\$ 1,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 5 6,000,00 \$ 5 5 62,206 \$ 5 15,000,00 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 5 62,206 \$ 62,206 \$ 7 7,004,327 \$ 7 7,004,32	0 566 5 days 1 5500 60 Days 2 Days 3 5560 4 Days 3 5560 3 Days 4 Days 5 5500 27 Days 5 5500 27 Days 6 Days 6 Days 6 Days 7 Days	4 30,000 4 30,000 5 2,016 4 300 4 13,000 4 13,500 4 12,250 7 1,000 7 1,000 7	- 11,890	10,000 x x x x x x x x x x	1,344 2000 8,000 4,544 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100 . 0 2,014 . 0 300 . 0 46,255 . 131,466 . 0 5,000 . 0 99,915 . 0 4,338 . 0 4,338 . 0 63 . 0 15,000 . 0 78,450 .	of Joby meeting for 50 participants (9515 / pon conference pinclage 8,000 Completed in plants 1. 13,800 Completed in plants 1. 14,800 Completed in plants 1. 23,000 A series of spent of strategic Pranting to accompany the Sourid and Souridant Complete in plants 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Other	765 765 765 765 765 765 765 765 765 765
2 2.1 2 2.1	221.65 221.66 221.67 221.72 221.73 221.74 221.75 221.76	Control classificerizes Travel Control classification of Control C	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,275 UNESCO 3,275 UNESCO 4,275 UNESCO 4,275 UNESCO 5,000 UNESCO 5,000 UNESCO 5,000 UNESCO 4,335 UNESCO 5,000 UN	\$ 8,000,00 \$ 2,000,00 \$ 2,000,00 \$ 5 3,000,00 \$ 5 437,00 \$ 5 4377,00 \$ 5 4377,00 \$ 5 4377,00 \$ 5 5 4377,00 \$ 5 5 5,000,00 \$ 5 67,664.82	568 53 days 500 40 Days 5500 40 Days 1 5500 30 Days 1 5500 27 Days 5500 27 Days 5500 510 6 reports Lumpoum Lumpoum 561,000 1 0 511,188 18 Morets	4 1,000 5 1,000 6 6 6,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000	2,016	10000	1,344 2000 2000 2,000 4,544 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100 - 0 2,010 - 0 300 - 0 40,200 - 0 131,446 - 0 5,000 - 0 99,955 - 0 1,100 - 0 4,334 - 0 69 - 0 155,000 - 135,755 - 0 77,450 - 0 100,662 -	d July meeting for 50 participants (9:55 / pon conference pinclage 8,000 Completed in plazes 1. 13,1800 Completed in plazes 1. 23,1800 A serve Operated in plazes 1,900 per 1	Other Ot	795 795 795 795 795 796 796 796 797 797 797 797 797
2 2.1 2 2.1	221.65 221.66 221.67 221.71 221.72 221.73 221.74 221.75 221.75	Contro clausi Services Control Country Countr	UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,70 UN	\$ 1,000,00 \$ 2,000,00 \$ 2,000,00 \$ 3 3 \$ 4,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00 \$ 5 15,000,00	568 53 days 500 40 Days 5500 40 Days 1 5500 30 Days 1 5500 27 Days 5500 27 Days 5500 510 6 reports Lumpoum Lumpoum 561,000 1 0 511,188 18 Morets	4 30,000 4 30,000 5 2,016 4 300 4 1500 4 1500 7 13,000 7 1 14,000 7 1 10,000 1 100,602	11,800 s s s s s s s s s s s s s s s s s s	10000	1,344 2000 2000 2,000 4,544 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100 . 0 2,014 . 0 300 . 0 46,256 . 131,466 . 0 99,915 . 0 99,915 . 0 4,238 . 0 4,238 . 0 15,000 . 0 78,450 . 0 78,450 . 0 100,692 . 178,142 .	d Judy meeting for 50 participants (9515 / pon conference prockage 8.000 Completed in plaze 1. 11.400 Control (1970 per 1970 pe	Other	Ψα Ψα Ψα Ψα Ψα Ψα Ψα Ψα
2 23 24 25 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	221.71 221.72 221.73 221.73 221.73 221.75 221.75 221.76	Controctual Services Travel Travel Controctual Services Controctual Services Sub-Treat Activity 2.1.8: Androxy 2.1.8: And	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 3,7 UNESCO 3,7 UNESCO 3,7 UNESCO 3,7 UNESCO 4,7 UNESCO 5,7 UNESCO 5,7 UNESCO 5,7 UNESCO 5,7 UNESCO 5,7 UNESCO 6,7 UNESCO 6,7 UNESCO 7,7 UNESCO 7,7 UNESCO 7,7 UNESCO 7,7 UNESCO 7,7 UNESCO 1,7	\$ 8,000,00 \$ 2,000,00 \$ 2,000,00 \$ 5 3,000,00 \$ 5 437,00 \$ 5 4377,00 \$ 5 4377,00 \$ 5 4377,00 \$ 5 5 4377,00 \$ 5 5 5,000,00 \$ 5 67,664.82	5500 3 Grys 5500 3 Grys 5500 60 Oeys 1 5500 10 Oeys 1 5500 3 Oeys 1 5500 27 Oeys 1 5500 27 Oeys 5 515 10 days 6 reports 6 reports 6 reports 6 reports 7 Feb. 10 days 1 1 1 1 1 1 Modelles 1 1 1 1 1 Modelles	4 30,000 4 30,000 5 2,016 4 300 4 1500 4 1500 7 13,000 7 1 14,000 7 1 10,000 1 100,602	2,016	10,000 x x x 1	1,344 2000 8,000 9,125 9,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100 - 0 2,010 - 0 300 - 0 40,200 - 0 131,446 - 0 5,000 - 0 99,955 - 0 1,100 - 0 4,334 - 0 69 - 0 155,000 - 135,755 - 0 77,450 - 0 100,662 -	d Judy meeting for 50 participants (955 / por conference prockage 8.000 Completed in plaze 1. 11.800 Completed in plaze 1. 11.800 Conference produced in plaze 1. 12.100 A leven Operated Service 4 depth (55 depth Cold.) 12.100 A leven Operated Service 4 depth (55 depth Cold.) 12.100 A leven Operated Service 4 depth (55 depth Cold.) 22.000 Conference (50 depth Cold.) 22.000 Service 4 depth (55 depth Cold.) 23.000 Contract (50 depth Cold.) 24.000 Contract (50 depth Cold.) 25.000 Contract (50 depth (50 depth (50 depth Cold.) 25.000 Contract (50 depth (50 dep	Other Ot	765 765 765 765 765 765 765 765 765 765
2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1 2 2.1	221.71 221.72 221.73 221.73 221.73 221.75 221.75 221.76	Control classification of Control Cont	UNESCO	\$ 8,000,00 \$ 2,100,00 \$ 5 2,100,00 \$ 5 5 2,100,00 \$ 5 5 32,750,00 \$ 5 87,664.82 \$ 5 4,937.50 \$ 5 4,937.50 \$ 5 4,937.50 \$ 5 13,650,000 \$ 5 13,650,000 \$ 5 1	5500 3 Grys 5500 3 Grys 5500 60 Oeys 1 5500 10 Oeys 1 5500 3 Oeys 1 5500 27 Oeys 1 5500 27 Oeys 5 515 10 days 6 reports 6 reports 6 reports 6 reports 7 Feb. 10 days 1 1 1 1 1 1 Modelles 1 1 1 1 1 Modelles	4 30,000 4 30,000 5 2,016 4 300 4 1500 4 1500 7 13,000 7 1 14,000 7 1 10,000 1 100,602	2,016	10000	1,344 2000 8,000 9,125 9,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100 . 0 2,014 . 0 300 . 0 46,256 . 131,466 . 0 99,915 . 0 99,915 . 0 4,238 . 0 4,238 . 0 15,000 . 0 78,450 . 0 78,450 . 0 100,692 . 178,142 .	d Judy meeting for 50 participants (9515 / pon conference prockage 8.000 Completed in plaze 1. 11.400 Control (1970 per 1970 pe	Other	765 765 765 765 765 765 765 765 765 765
2 2.1 2 2 2 2.1 2 2 2 2.1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	221.72 221.73 221.74 221.75 221.75 221.76	Controctual Services Travel Constructual Services Constructual Services Sub-Treat Activity 2.1.8: Anchity 2.1.7: Are reported caused of the Office of Au Contractual Services Contractual Contractual Contractual Services Contractual Contractual Contractual Services Contractual Contr	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 3,7 UNESCO 3,7 UNESCO 3,7 UNESCO 3,7 UNESCO 3,7 UNESCO 4,7 UNESCO 5,7	\$ 8,000,00 \$ - 2 \$ 2,100,00 \$ 5 - 2 \$ 5 2,100,00 \$ 5 - 3,	5500 3 Grys 5500 3 Grys 5500 60 Oeys 1 5500 10 Oeys 1 5500 3 Oeys 1 5500 27 Oeys 1 5500 27 Oeys 5 515 10 days 6 reports 6 reports 6 reports 6 reports 7 Feb. 10 days 1 1 1 1 1 1 Modelles 1 1 1 1 1 Modelles	4 30,000 4 30,000 5 2,016 4 300 4 1500 4 1500 7 13,000 7 1 14,000 7 1 10,000 1 100,602	2,016	10000 x x x x x x x x x	30,000 1,344 20,000 8,000 44,564 0 9,125 800 0 0 0 1,300 X 4,57127 100,127	0 22,100	d Joday meeting for 50 participants (953 / per conference prockage 8.000 Completed in place 1. 13.400 Conference produced in place 1. 13.400 Conference produced in place 1. 13.210 A series of speed of Stateger-Personal to accompany the Board and its Secretariant in the Missist Was transmiss the Board Stateger-Account on Plan and the National Disablery Novle, to ensure orderence on GRV and Fighting IP and Unique placement on Place and the National Disablery Novle, to ensure orderence on GRV and Fighting IP and Unique placement on Place and the National Disablery Novle, to ensure orderence on GRV and Fighting IP and Unique placement of Place and Place Account on Place and Fighting IP and Individual Constitution 1. 2.000 Control single placement of Place 1. 3.000 Control single placement of Placement S100 x 3 days in Mississipped Individual Constitution of Placement II S10, 1000 Conference III S10, 1000 Control of Placement II S10, 1000 Conference III S1	Other	Υσ. Υσ. Υσ. Υσ. Υσ. Υσ. Υσ. Τσ. Τ
2 2.1 7 2.3 7 2.3 2 2.1 2 2.1	221.65 221.65 221.67 221.73 221.73 221.73 221.74 221.75 221.75 221.76	Controctual Services Travel Controctual Services Controctual Services Sub-Train Annual Services Controctual Services Sub-Train Annual Controctual Services Sub-Train Annual Controctual Services Sub-Train Annual Services Controctual Se	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,70 UNESCO 3,70 UNESCO 3,70 UNESCO 3,70 UNESCO 3,70 UNESCO 4,70 UNESCO 5,70 U	\$ 8,000,00 \$ - 2,100,00 \$ 5 - 2,100,00 \$ 5 - 3,000,00 \$ 5 - 3,000,00 \$ 5 - 3,000,00 \$ 5 - 4,377,00 \$ 5 - 3,000,00 \$ 5	568 3 days 500 0 bys 500 0 bys 51 500 0 bys 1 500 0 70 bys 1 500 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 10,000 4 30,000 5 2,016 4 300 4 13,000 6 11,000 7 1,000 7 1,000 7 1 10,000 1 100,692 1 110,692 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	11,800 3 3 3 3 3 3 3 3 3	10,000 x x x x x x x x x	1,344 200 200 44,644 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100	d July meeting for 50 participants (9:55 / pon conference pinclage 8.000 Completed in plants 1. 11.800 Class for 20 paregive 3 days x 566 (88% CDA) 22.100 A Serior Operat of Strategic Parening to accompany the Souri and Sourisation Plants and Completed Completed in Plants 1. 23.100 A Serior Operat of Strategic Parening to accompany the Souri and Sourisation Plants and the National Disability Moley, to ensure orderence on CRV meetings of the Sourisation Plants and Sourisatio	Other	795 795 795 795 795 795 795 795 795 795
2 2.3 2.3 2.2 2.1 2.2 2.3 2.3 2.3 2.3 2.3 2.3 2.3 2.3 2.3	221.65 221.66 221.67 221.71 221.72 221.73 221.74 221.75 221.76 221.76 221.76 221.76	Controctual Services Selvices Controctual Services Selvices Selvices Selvices Controctual Services Cont	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,75 UNESCO 3,75 UNESCO 3,75 UNESCO 3,75 UNESCO 4,75 UNESCO 5,000 UNESCO	\$ 8,000,00 \$ 2,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 3,000,00 \$ 5 87,664.82 \$ 5 4,937.30 \$ 5 4,937.30 \$ 13,000,00 \$ 5 13	568 5 60ys	4 10,000 4 30,000 5 2,016 4 300 4 1000 4 13,500 4 13,500 7 1,000 7 1,000 7 1,000 7 1,000 1 100,692 1 100,692 4 1 1	11,800 3 3 3 3 3 3 3 3 3	10,000 x x x x x x x x x	1,344 200 200 44,644 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100	d Judy meeting for 50 participants (9515 / pon conference pinchage 8,000 Completed in plazar 1. 11,800 Completed in plazar 1. 11,800 Completed in plazar 2. 12,100 A series object in 4 plazar 5,606 (88% CDA). 22,100 A series object of strategic framing to accompany the board and its Secretariant the Missist Very Series (1964 CDA). 23,100 A series object of plazar 1. 24,001 Series object of the strategic framing to accompany the board and its Secretariant the Missist Very Series (1964 CDA). 24,001 Series object on the strategic framing to accompany the board and its Series of Series	Other	765 765 765 765 765 765 765 765 765 765
2 2.1 2 2.1	221.65 221.66 221.67 221.71 221.72 221.72 221.73 221.74 221.75 221.76 221.76 221.76 221.76 221.76	Contro clausif Services Control Country Country Selve Teal Activity 2.1.8: Anchive 2.1.7: According and Other Direct Cost Control Country Country Control Control Country Control Control	UNESCO	\$ 1,000,00 \$ 2,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 3,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 4,000,00 \$ 5 15,600,00 \$ 5 1	500 3 6m; 1 500 20 1 1 1 1 1 1 1 1 1	4 30,000 4 30,000 5 2,016 4 300 4 30,000 6 4 115,00 6 115,000 7 3,000 7 3,000 7 3,000 7 14,650 6 6 63,000 1 100,652 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,016	10,000 x x x x x x x x x	1,344 200 200 44,644 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100	d Judy meeting for 50 participants (9515 / pon conference pinchage 8,000 Completed in plazar 1. 11,800 Completed in plazar 1. 11,800 Completed in plazar 2. 12,100 A series object in 4 plazar 5,606 (88% CDA). 22,100 A series object of strategic framing to accompany the board and its Secretariant the Missist Very Series (1964 CDA). 23,100 A series object of plazar 1. 24,001 Series object of the strategic framing to accompany the board and its Secretariant the Missist Very Series (1964 CDA). 24,001 Series object on the strategic framing to accompany the board and its Series of Series	Other	745 745 745 745 745 745 745 745 745 745
2 2.1 2 2 2.1 2 2 2.1 2 2 2.1 2 2 2.1 2 2 2.1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	221.65 221.66 221.67 221.71 221.72 221.73 221.74 221.75 221.75 221.76 221.81 22	Controctual Services Selvices Controctual Services Selvices Selvices Selvices Controctual Services Cont	UNESCO 8,000 UNESCO 2,100 UNESCO 2,100 UNESCO 2,100 UNESCO 3,75 UNESCO 3,75 UNESCO 3,75 UNESCO 3,75 UNESCO 4,75 UNESCO 5,000 UNESCO	\$ 8,000,00 \$ 2,000,00 \$ 2,000,00 \$ 5 2,000,00 \$ 5 3,000,00 \$ 5 87,664.82 \$ 5 4,937.30 \$ 5 4,937.30 \$ 13,000,00 \$ 5 13	568 5 60ys	4 30,000 4 30,000 5 2,016 4 300 4 30,000 6 4 115,00 6 115,000 7 3,000 7 3,000 7 3,000 7 14,650 6 6 63,000 1 100,652 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	11,800 3 3 3 3 3 3 3 3 3	10000 x x x x x x x x x	1,344 200 200 44,644 9,125 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 22,100	d Judy meeting for 50 participants (955 / por conference pinchage 8,000 Completed in plaze 1. 11,800 Conference pinchage 1. 12,100 A lever Operation 1. 12,100 South 1. 13,100 Contract operation 1. 13,100 Contract (1.00 plaze operation 1.00 plaze operation 1. 13,100 Contract (1.00 plaze operation 1.00 plaze 0. 13,100 Contract (1.00 plaze 0. 13,100 plaze 0. 13,100 plaze 0. 13,100 plaze 0. 13,100 plaze 0. 14,100 plaze 0. 14,100 plaze 0. 14,100 plaze 0. 14,100 plaze 0. 15,100 plaze 0. 15,1	Other	Yes Yes Yes Yes Yes Total Total

2 2.1 2.1.10.9	Contract of Constant																
		UNDP			10 52	20 12	months	2.400	- 2,400 × ×	x 1,200	x x x	1,200	· ·	2,400	2,400 Support to strengthen capacity of the NPA VFU to offer services to WAGWD through the capacitation of NPA Officers in Sign Language.		
	Contractual Services			•			-	2,400	2,400						10 officers x \$20/month x 12 months		
		LINDE			3 54	10 12	months			v 720	V V V	720	0	1 440	1,440 Support & strengthen the ICT and communication needs of the NPA C	Other	Ves
					1 1					1					to enhance continued operationalisation of the NPA VFU within the		
	Contractual Services			\$			4	1,440	- 1,440						COVID Context. (3pple x \$40/month x 12 months) this covers airtime		
															and data needs for VFU leadership		
2 2.1 2.1.10.10		UNDP			1 \$30	00 40	days		x x	x 8,000	x x x	4,000	0	12,000	12,000 Continuation from Phase 1. Support review of existing national P	ayment to individual consultant	Yes
	Contractual Services			\$			4	12,000	- 12,000						prosecution policies in cases of SGBV and HP response; consultant to		
															produce SoPS (Tronsultant v \$300v40 days)		
2 2.1 2.1.10.11		UNDP			28 \$3	35 2 0	days		×	×	x x x	1,960	0	1,960	1,960 Validation Workshop Conferencing . Support review of existing national prosecution policies in cases of SGBV and HP respons (28pple	Other	No
	General Operating and Other Direct Cost			\$			7	1,960	- 1,960						national prosecution policies in cases of SGBV and HP respons (28pple		
															x \$35/ppn x 2 days) 7,560 Validation Workshop Accommodation . Support review of existing C		
2 2.1 2.1.10.12		UNDP			28 \$9	30 3	days		×	×	x x x	7,560	0	7,560	7,560 Validation Workshop Accommodation . Support review of existing C	Other	No
	Travel			\$			5	7,560	- 7,560						national prosecution policies in cases of SGBV and HP respons (28pple		
															y S90/non y 3 days)		
2 2.1 2.1.10.13	Travel	UNDP			2 \$2,00	1 1	rip s	4,000	- 4,000 ×	×	×	4,000	0	4,000	4,000 Validation Workshop Travel bus Hire 2 minibusses x \$2000/bus x 1	Other	No
2 2.1 2.1.10.13 2 2.1 2.1.10.14	110101		-					4,000	4,000						roundtrip)		
2 2.1 2.1.10.14		UNDP			28 \$2	24 3 0	days		×	×	x x x	2,016	0	2,016	2,016 Validation Workshop DSA. Support review of existing national	Other	No
	Travel			\$			5	2,016	- 2,016						prosecution policies in cases of SGBV and HP response (28pple x		
															\$24/ppn x 3 days) (represents 32% of full GoZ DSA rate)		
2 2.1 2.1.10.15	Travel	UNDP		\$ -	3 \$16	58 3 0	days 5	1,512	- 1,512 x	×	x x x	1,512	0	1,512	1,512 Assurance activity (3pple x \$168/ppn x 3 days)	Other	No
	Sub-Total Activity 2.1.10:	UNDP	55,000	55,000				32,888	- 32,888	9,920		22,968		87,888	87,888		
	Activity 2.1.11: Review and strengthen sentencing	guidelines for SGBV and HP cases involving v	omen, children, persons with disabilities and persons facing interse	ecting forms discrimination													
2 2.1 2.1.11.1		UNWOMEN			1 \$40	00 12	days		x x	X 4.800		0	0	10,800	10,800 Consultant to conduct trainings in the roll out of the Magistrates P	avment to individual consultant	Yes
	Contractual Services		6,000	\$ 6,000.00			4	4,800	4,800						Handbook for Criminal Cases which contains comprehensive SGBV,	,	
															SRHR and HPs sentencing guidelines. 1 consultant x \$400/day x 12		
2 2.1 2.1.11.2		UNWOMEN			1 S40	00 12	days				X >	4.800	0	9,000	9,000 Consultant to conduct assessment of the effectiveness of the revised P	avment to individual consultant	Yes
	Contractual Services		4.200	\$ 4,200.00			4	4.800	- 4,800						tools including Magistates Handbook and sentencing regime for	,	
			***					•	•						SGBV. SRHR and HPs cases 1 consultant x \$400/day x 12 days.		
2 2.1 2.1.11.3	Supplies, Commodities, Materials	UNWOMEN	2,520	\$ 2,520.00			2	-				0	0	2,520	2,520 Intervention completed in Phase 1 P	layment to consultancy company	No
2 2.1 2.1.11.4	Travel	UNWOMEN UNWOMEN	4,900	\$ 4,900.00	60 \$6	56 3	days 5	11,880	- 11,880 X X	X 11,880		0	0	16,780	SGBV. SBHR and HPs cases Lonsultant x 5400/dav x 12 davs. 2,520 intervention completed in Phase 1 16,780 Daily Subsistence Allowances for 60 Judicial officers x 2days @566 per C	Other	Yes
	118761														day		
2 2.1 2.1.11.5	Travel	UNWOMEN	4,140	\$ 4,140.00	2 \$16	55 3	days 5	990	990 X X - 6,300 X X	X 990		0	0	5,130	5,130 DSA for staff attending meeting 2 staff x \$165/day x 3days 0	Other	No
2 2.1 2.1.11.6	General Operating and Other Direct Cost	UNWOMEN	1,680	\$ 1,680.00	60 \$3	35 3	days 7	6,300	- 6,300 X X	X 6,300		0	0	7,980	7,980 Conference facilities for 60 participants x 3 days x \$35	Other	Yes
2 2.1 2.1.11.7	Contractual Services	UNWOMEN UNWOMEN	1,400	\$ 1,400.00			4					0	0	1,400	1,400 Intervention completed in Phase I	ayment to individual consultant	Yes
2 2.1 2.1.11.8	Contractual Services	UNWOMEN	8,000	\$ 8,000.00			4					0	0	8,000	8,000 Intervention completed in Phase I	ayment to individual consultant	Yes
2 2.1 2.1.11.9	Contractual Services Supplies, Commodities, Materials Supplies, Commodities, Materials	UNWOMEN UNWOMEN	1,590	\$ 1,590.00			2 2		:			0	0	1,590	1,590 Intervention completed in Phase I	ayment to consultancy company	No
2 2.1 2.1.11.10	Supplies, Commodities, Materials	UNWOMEN	1,400	\$ 1,400.00			2	-	-			0	0	1,400		ayment to consultancy company	No
		UNWOMEN UNWOMEN	6,000	\$ 6,000.00			4				-	0	0	6,000	6,000 Intervention completed in Phase I P 2,000 Intervention completed in Phase I P	ayment to individual consultant	Yes
2 2.1 2.1.11.12	Contractual Services	UNWOMEN	2,000	\$ 2,000.00			4					0	0	2,000	2,000 Intervention completed in Phase I P	ayment to individual consultant	Yes
2 2.1 2.1.11.13	General Operating and Other Direct Cost Sub-Total Activity 2.1.11:	UNWOMEN	3,000	\$ 3,000.00			7					0	0	3,000	3.000 Intervention completed in Phase I	Other	No
	Sub-Total Activity 2.1.11:	UNWOMEN	46,830	46,830				28,770	- 28,770	23,970		4,800		75,600	75,600		
	Activity 2.1.12: Strenthen the public protector man	ndate of the Zimbabwe Human Rights Commi	ssion, to adddress rights violations and malpractices arising from ins	nstitutions working on SGBV/SRHR/HP and	disabilities.												
2 2.1 2 1 12 1	Contractual Services	UNDP	6,000	\$ 6,000.00		1 1						0	n	6,000	6,000 Completed in Phase 1	Other	No
2 2.1 2.1.12.2	General Operating and Other Direct Cost	UNDP	2,250	\$ 2,250.00		1 - 1	7					0	0	2.250		Other	No
2 2.1 2.1.12.3	General Operating and Other Direct Cost Travel	UNDP UNDP	900	\$ 900.00		1 - 1	5					0	0	900	900 Completed in Phase 1	Other	No
2 2.1 2.1.12.4	General Operating and Other Direct Cost	UNDP	840	\$ 840.00		1 -	7					0	0	840	840 Completed in Phase 1	Other	No
2 2.1 2.1.12.5	General Operating and Other Direct Cost General Operating and Other Direct Cost	UNDP UNDP	1,050	\$ 1,050.00		1 -	7					0	0	1,050	1,050 Completed in Phase 1	Other	No
2 21 21126	General Operating and Other Direct Cort	LINDE	2,250	\$ 2,250,00			7					0	0	2 250	2 250 Completed in Phase 1	Other	No
2 21 21 12 7	General Operating and Other Direct Cost Contractual Services	UNDP UNDP	38,400	\$ 2,250.00 \$ 38,400.00			4					0	0	2,250 38,400	2,250 Completed in Phase 1 CO 38,400 Completed in Phase 1 CO	Other	No.
2 21 21128	Contractual Services	UNDP	5,000	\$ 5,000.00			4					0	0	5,000		Other	No.
2 2.1 2.1.12.9	Contractual Services Travel	UNDP			3 \$16	58 3				x 625	0 x x x	887	0	1,512	5,000 Completed in Phase 1 1,512 Assurance activity. Travel to 1 selected provinces DSA Japie x 5,514/ppn x 3 days. 13,000 Independent Commission (IPHRC, For support of investigations and commission gray the ZPHRC (can include collaboration with other On 1.2 encodings by the ZPHRC (can include collaboration with other On 1.2	Other	No
	Travel			\$			days 5	1,512	- 1,512 × ×					-,	\$168/non v 3 days		
2 2.1 2.1.12.10		UNDP			1 \$13.10	20 1	umprum			e son		6 600		13,100	12 100 Independent Commission (ZHPC). For support of investigations and C	Ither	Ver
-	General Operating and Other Direct Cost			٠.	1 1		7	13,100	- 13,100			-,		,	monitoring by the ZHRC (can include collaboration with other Ch 12		
	Sub-Total Activity 2.1.12:	UNDP	56,690	56,690				14,612	- 14,612	7,125		7,487		71,302	71,302		
	Activity 2.1.13: Enhanced oversight of relevant par	liamentary Portfolio Committee on SGBV/SR	HR/HP														
2 2.1 2.1.13.1		UNDP				т т								98.750	98.750 Direct Support to parliament in the production of monitoring and	Nh	V
2 2.1 2.1.15.1		UNDP								٩	x x x	Ü	٩	30,730	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits,	other	165
	General Operating and Other Direct Cost		98,750	\$ 98,750.00			7	-	-						consultation meetings, in-house meetings and the development and		
															printing of of policy briefs		
2 2.1 2.1.13.2		UNDP			1 \$2.00	20 2 1	vine			 		4,000		5.250	5.250 Direct Support to parliament in the production of monitoring and C		Ver
	Travel	UNED										4,000					
			1.250	\$ 1,250,00				4.000	4 000						oversight thematic reports on SGRV/SRHR/HP Fact finding field visits	Other	
			1,250	\$ 1,250.00			5	4,000	4,000						oversight thematic reports on SGBV/SRHR/HP Fact finding field visits.	Other	
2 2.1 2.1.13.3		UNDP	1,250	\$ 1,250.00	20 \$7	75 4 6	5 days	4,000	- 4,000		* * *	6.000	0	6.000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus hire @ 2000 per trip x 2 trips	Other	Yes
2 2.1 2.1.13.3	Travel	UNDP	1,250	\$ 1,250.00	20 \$7	75 4 6	5 days				x x x	6,000	0	6,000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus hire @ 2000 per trip x 2 trips 6,000 Direct Support to parlisment in the production of monitoring and C	Other	Yes
2 2.1 2.1.13.3	Travel	UNDP		\$ 1,250.00 \$ ·	20 \$7	75 4 0	5 days	6,000	- 6,000		x x x	6,000	0	6,000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus him @ 2000 per trip x 2 trip; 6,000 Direct Support to parliament in the production of monitoring and oversight thematic reports on SGBV/SRHR/HP Fact finding field visits	Other	Yes
		UNDP	100,000	\$ 1,250.00 \$ -	20 \$7	75 4	5 days 5				x x x	6,000	0	6,000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus hire @ 2000 per trip x 2 trips 6,000 Direct Support to parlisment in the production of monitoring and C	Other	Yes
	Travel Sub-Total Activity 2.1.13: Activity 2.1.14: Enhance the capacity of civil society	UNDP	100,000	\$ 1,250.00 \$. 100,000	20 57	75 4	5 days 5	6,000	- 6,000		x x x	6,000	0	6,000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus him @ 2000 per trip x 2 trip; 6,000 Direct Support to parliament in the production of monitoring and oversight thematic reports on SGBV/SRHR/HP Fact finding field visits	Other Other	Yes
	Activity 2.1.14: Enhance the capacity of civil society	UNDP , women and children's rights organisations	100,000	\$.	20 57	75 4	5 days 5	6,000	- 6,000				0	6,000	oversight thematic reports on SEAD/SERVIPE Fact finding fleid visits. Bits free (2000 per top 2 Tips: 6,000 const-baport to parliament in the production of monitoring and oversight thematic reports on SEAD/SERVIPE Fact finding fleid visits. CEA for 20 participants (8 575 per day x 6 days. 180,000	Other	Yes
	Activity 2.1.14: Enhance the capacity of civil society	UNDP , women and children's rights organisations	100,000	\$.	20 57	75 4	tays 5	6,000	- 6,000	-			0	6,000	oversight thematic reports on SGBV/SRHR/HP Fact finding field visits. Bus him @ 2000 per trip x 2 trip; 6,000 Direct Support to parliament in the production of monitoring and oversight thematic reports on SGBV/SRHR/HP Fact finding field visits	Other Other	Yes
	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Sub-Total Activity 2.1.14:	UNDP , women and children's rights organisations UNICEF UNICEF	100,000 to engage the Parlament for accountability	\$.	20 \$7	75 4 d	days 5	6,000	- 6,000		x x x		0	6,000	oversight thematic reports on SEAD/SERVIPE Fact finding fleid visits. Bits free (2000 per top 2 Tips: 6,000 const-baport to parliament in the production of monitoring and oversight thematic reports on SEAD/SERVIPE Fact finding fleid visits. CEA for 20 participants (8 575 per day x 6 days. 180,000	Other Other	Yes
2 2.1 2.1.14.1	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Sub-Total Activity 2.1.14: Activity 2.1.15: Support the collective design (by the	UNIDP , women and children's rights organisations: UNICEF UNICEF Ministry of Local Government and local auth	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	20 \$7	la safe city/town/	days 5	6,000	- 6,000				0	6,000	overaging thematic reports on SGM/SRRM/IPF and finding flad visits. The SRM	Other Other	Yes
2 2.1 2.1.14.1	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Sub-Total Activity 2.1.14: Activity 2.1.15: Support the collective design (by the	UNIDP , women and children's rights organisations: UNICEF UNICEF Ministry of Local Government and local auth	100,000 to engage the Parlament for accountability	\$.	c spaces safe in 3 locations to model	75 4 o	days 5	6,000	- 6,000				0	6,000 110,000	overage the manuscreports on SOR/SRRHIMP Fact finding fields visite, the 10th SOR SRRHIMP Fact finding fields visite, the 10th SOR SRRHIMP Fact finding field visite, the 10th SOR SRRHIMP Fact finding field visite, according to the 10th SOR SRRHIMP Fact finding field visite, according to 10th SOR SRRHIMP Fact finding field visite, according to 10th SOR SRRHIMP Fact for the 10th SOR SRRHIMP Fact finding field visite than 10th SOR SRRHIMP Fact finding field visite th	Other Other Other Other Other	Yes Yes
2 2.1 2.1.14.1	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Sub-Total Activity 2.1.14:	UNDP , women and children's rights organisations UNICEF UNICEF	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	20 \$7 c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	days 5	10,000	- 6,000 - 10,000	X 32,360			0 0	6,000 110,000 - - - 71,000 22,100	overaging the manuscreport on SIGMS/SIRMI/HP Fact finding field visits. Name (#9:2000 pricts 2 rigins 6,000 carest support to parliament in the production of monitoring and conseptit themset, support to sigMS/SIRMIFF set finding field visits. Old Name 20 participants (#9:275; per day x 4 days.) 110,000 old material control discontinued in Pilease 1 71,000 Completed in pilease 1 22,100 carest to CSO following from phase I (coordinates the Pilease)	other other overent to consultancy company symment tansfer to CSO	Yes Yes Yes
2 2.1 2.1.14.1	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Sub-Total Activity 2.1.14: Activity 2.1.15: Support the collective design (by the	UNIDP , women and children's rights organisations: UNICEF UNICEF Ministry of Local Government and local auth	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model	a safe city/town/	days 5	10,000	- 6,000	X 32,360			0 0 0	6,000 110,000 	overage the marks reports on SOR/SRRIVER Fact finding fields visits. 8.00 and Social Support to parlament in the production of monitoring and overage the marks of support to parlament and production of monitoring and overage the marks report on SOR/SRRIVER Fact finding field visits 18.00 Social Socia	Other Ot	Yes Yes Yes
2 2.1 2.1.14.1 2 2.1 2.1.15.1 2 2.1 2.1.15.2	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Staff and Personnel Staff Total Activity 2.1.14: Activity 2.1.15: Support the collective design (by the Contractual Services Transfers and Grands to Counterparts	UNCP , women and children's rights organisations: UNCEF UNICEF Ministry of tocal dovernment and local audi ERWOMEN LEWOMEN	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	days 5	10,000	- 6,000 - 10,000	X 32,360		0 -10,260	0 0	71,000 72,100	overaging the manuscreport on SIGMO/SRRIPINF Fact finding fled visits. Name Ine (9) 2000 price year 2 year. 6,000 conscispant to parliament in the production of monitoring and or overaging themset spectrum 500 2575 per days 4 days. 110,000 In the Comparison of SIGMO/SRRIPINF Fact finding fled visits to the Paragina of SIGMO/SRRIPINF Fact finding fled visits to the Paragina of SIGMO/SRRIPINF SIGMO/SRRIPIN	tither Other syment to consultancy company syment for consultancy company	Yes Yes Yes
2 2.1 2.1.14.1	Active/2.1.14: feshance the capacity of civil society. Staff and Personnel	UNIDP , women and children's rights organisations: UNICEF UNICEF Ministry of Local Government and local auth	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model	a safe city/town/	fays 5 1 centre 2 umpsum 6 months	10,000	- 6,000 - 10,000	X 32,360			0 0	6,000 110,000 	overage the market reports on SIGN/SHRIPM Fract finding fled visits. In the (9.000 price to 2 stips. 6,000 concisions of support to parlament in the production of monitoring and consellate themselves on SIGN/SHRIPM Fract finding field visits. 18,000 In the 2D participant (9.5%) per day visit days. In the conservation discontinued in Floria 1 7,000 completed in phase 1 22,100 completed in phase 1 22,100 conservation of conservation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other structures and other participants.	other other syment to consultancy company syment/transfer to CSO other	Yes Yes Yes Yes Yes
2 2.1 2.1.14.1 2 2.1 2.1.15.1 2 2.1 2.1.15.2	Activity 2.1.14: Enhance the capacity of civil society Staff and Personnel Staff and Personnel Staff Total Activity 2.1.14: Activity 2.1.15: Support the collective design (by the Contractual Services Transfers and Grands to Counterparts	UNCP , women and children's rights organisations: UNCEF UNICEF Ministry of tocal dovernment and local audi ERWOMEN LEWOMEN	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	days 5	6,000 16,000	- 6,000 - 10,000	- X 32,360		0 -10,260	0 0 0 0 0	71,000 72,100	overaging the manuscreport on SIGMO/SRRHIMP in act finding fled visits. Name Intel® (2000 pricts 2 lights) 6,000 carest Segont to parliament in the production of monitoring and or overaging the manuscreport on SIGMO/SRRHIMP fact finding fled visits (XIA for 20 participants 89-375, participant 40 days. 110,000 Intel® Completed in places 1 21,000 Completed in places 2 21,000 Completed in places 3 21,000 Completed in places 3 22,000 Completed in places 3 21,000 Completed in places 3 22,000 Completed in places 4 22,000 Completed in places 3 22,000 Completed in places 4 22,000 Completed in places 4 22,000 Completed in places 5 22,000 Completed in places 6 22,000 Completed in places 7 22,000 Completed in places 8 22,000 Completed in places 9 22,000 Completed in p	other Trypment to consultancy company sayment/leander to CO Other	Yes Yes Yes Yes No
2.1 2.1.14.1 2.1 2.1.15.1 2.1 2.1.15.2 2.1 2.1.15.3	Active J. 1.1.8. Enhance the capacity of civil society, Staff and Preconced: Staff and Preconced: Active J. 1.15. Support the collective design by the Control Land Service Transfers and Grants to Counterparts. Transfers and Grants to Counterparts.	UNCP , women and children's rights organisations UNCCP UNCCP Ministry of Local Government and local audi LINOVINEN UNCOMEN UNCOMEN	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	fays 5 1 centre 2 umpsum 6 months	6,000 16,000 22,100 41,430	. 6,000 10,000 . 12,000 . 41,430	X 32,360	x x x x	0 -10,260	0 0 0	71,000 72,100	overage the market reports on SIGN/SHRIPM Fract finding fled visits. In the (9.000 price to 2 stips. 6,000 concisions of support to parlament in the production of monitoring and consellate themselves on SIGN/SHRIPM Fract finding field visits. 18,000 In the 2D participant (9.5%) per day visit days. In the conservation discontinued in Floria 1 7,000 completed in phase 1 22,100 completed in phase 1 22,100 conservation of conservation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other structures and other participants.	other syment to consultancy company syment/brander to CO	Yes Yes Yes Yes Yes No
2.1 2.1.14.1 2.1 2.1.15.1 2.1 2.1.15.2 2.1 2.1.15.3	Active J. 1.18. Enhance the capacity of civil society, 2018 and Processing St. 1.18. Support the collective design (by the Control Control St. 15. Support the collective design (by the Control Control Streets Transfers and Grants to Counterparts. Staff and Personnel Soci-Total Active Y. 1.15:	UNIOP , women and children's rights organisations UNICEF UNICEF UNICEF UNIOP LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT UNIVOIMENT	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	fays 5 1 centre 2 umpsum 6 months	10,000	- 6,000 - 10,000	X 32,360		0 -10,260	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	71,000 72,100	overage the market reports on SIGN/SHRIPM Fract finding fled visits. In the (9.000 price to 2 stips. 6,000 concisions of support to parlament in the production of monitoring and consellate themselves on SIGN/SHRIPM Fract finding field visits. 18,000 In the 2D participant (9.5%) per day visit days. In the conservation discontinued in Floria 1 7,000 completed in phase 1 22,100 completed in phase 1 22,100 conservation of conservation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other structures and other participants.	Other Tayment to consider or conquery sayment to CO Other Other Other Other Other Other Other	Yes Yes Yes Yes No
2.1 2.1.14.1 2.1 2.1.15.1 2.1 2.1.15.2 2.1 2.1.15.3	Active J. 1.1.8. Enhance the capacity of civil society, Staff and Preconced: Staff and Preconced: Active J. 1.15. Support the collective design by the Control Land Service Transfers and Grants to Counterparts. Transfers and Grants to Counterparts.	UNIOP , women and children's rights organisations UNICEF UNICEF UNICEF UNIOP LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT UNIVOIMENT	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	fays 5 1 centre 2 umpsum 6 months	6,000 16,000 22,100 41,430	. 6,000 10,000 . 12,000 . 41,430	X 32,360	x x x x	0 -10,260	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	71,000 72,100	overage the market reports on SIGN/SHRIPM Fract finding fled visits. In the (9.000 price to 2 stips. 6,000 concisions of support to parlament in the production of monitoring and consellate themselves on SIGN/SHRIPM Fract finding field visits. 18,000 In the 2D participant (9.5%) per day visit days. In the conservation discontinued in Floria 1 7,000 completed in phase 1 22,100 completed in phase 1 22,100 conservation of conservation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other conservation of recovation of market structures and other structures and other participants.	other symmetric consultancy company symmetric to CSO symmetric C	Yes Yes Yes Yes Yes No
2 2.1 2.1.14.1 2 2.1 2.1.15.1 2 2.1 2.1.15.2	Actively 2.1.14. Enhance the capacity of civil society. SUBT and Thompson of South Teach (Actively 2.1.15. Support the collective design (by the Contractual Services. Transfers and Grants to Counterparts. Staff and Personnel Sub-Teal Actively 2.1.15. Filtering of safe city/flowin/contre mo.	UNIOP , women and children's rights organisations UNICEF UNICEF UNICEF UNIOP LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT LONCOMENT UNIVOIMENT	100,000 to engage the Parlament for accountability to engage the Parlament for accountability or files, womens props, CSO's and private sector partners) of local 71,000	\$ 100,000 ft 100,000 f	c spaces safe in 3 locations to model 1 \$22,10	a safe city/town/	fays 5 1 centre 2 umpsum 6 months	6,000 10,000 	- 6,000 - 10,000	X 32,360	x x x x	0 -10,260	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	71,000 72,100	overagité terrantic reports os 500/3589/UP and frontier gard of content to the content of the co	other store symmetria sinculture; sampany symmetriansfer to CO symmetriansfer to CO	Yes Yes Yes Yes Yes No
2 2.1 2.1.14.1 2 2.1 2.1.15.1 2 2.1 2.1.15.2 2 2.1 2.1.15.3	Active J. 1.18. Enhance the capacity of civil society, 2018 and Processing St. 1.18. Support the collective design (by the Control Control St. 15. Support the collective design (by the Control Control Stevers Transfers and Grants to Counterports Staff and Personnel Seb-Total Active V. 1.15:	UNOP, women and children's rights organisations. UNICEF UNICEF UNICEF UNICEF UNIONER UNIONERS UNIONERS UNIONERS UNIONERS	180,000 To engage the Parlament for accountability or files, womens groups, CSO's and private sector par hers) of local	\$ 100,000		a safe city/town/	fays 5 1 centre 2 umpsum 6 months	6,000 10,000 	. 6,000 10,000 . 12,000 . 41,000	X 32,360	x x x x	0 -10,260	0 0 0	71,000 71,000 22,100 41,430	overagité terrantic reports os 500/3589/UP and frontier gard of content to the content of the co	ayment/transfer to CSO	Yes Yes Yes Yes Yes No
2 2.1 2.1.14.1 2 2.1 2.1.15.1 2 2.1 2.1.15.2 2 2.1 2.1.15.3	Active J. 1.18. Enhance the capacity of civil society. Soll and Processing Soll and Processing Soll and Processing Active J. 1.18. Support the collective design (by the Control could Solver Transfers and Grants to Counterparts Solf and Personnel Solf-Total Actively J. 1.15: Active J. 1.16. Piloting of safe city/lower/centre mo Transfers and Grants to Counterparts Transfers and Grants to Counterparts	UNOP ,women and children's rights organisations UNICEF UNICEF UNICEF UNICEF UNICEF UNIVERS LONCOMEN LONCOMEN LONCOMEN UNIVERS	100,000 o engage the Puriament for accountability to engage the Puriament for accountability or files, women group, CSO's and private sector partners) of local 71,000	\$ 100,000 for making public 5 77,000.00		a safe city/town/	sentre 2 Lumpsum 6 months 1 umpsum 6	5,000 18,000 22,100 41,430 43,510	- 6,000 10	32,360 32,360 X	x x x x	0 10,260 41,430 31,170	0 0 0 0 0 0	71,000 71,000 22,100 41,430 134,530	overage the market reports on SIGN/SHRIPM Fract froming field visits. 10,000 carect Support to parlament in the production of monitoring and overage the market Support to parlament and production of monitoring and overage the market Support to SIGN/SHRIPM Fract froming field visits to Cold for 20 participants (8.75) per day is 4 days. 10,000 campitoring 575 per day is 4 days. 10,000 campitoring from phase 1 21,000 campitoring from phase 1 (coordinate the capacity from phase 1 (coordinate the construction set from phase 1 (coordinate the construction set from phase 1 (coordinate the construction) and phase	ayment/transfer to CSO	Yes Yes Yes Yes Yes Yes No
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[23] [21,341] [23] [21,352] [24] [21,52] [25] [21,52] [26] [27] [21,52] [27] [21,52] [27] [21,52] [28] [28] [28] [28] [29] [28] [28] [28] [29] [28] [28] [28] [28] [29] [29] [29] [29] [29] [29] [29] [29]	Actively 2.1.14 Enhance the capacity of ciril society. Staff and Promotive 1.14 Staff and Promotive 1.14 Staff and Personnel Staff and Reseave 2.1.15 Staff and Reseave 2.1.15 General Operating and Other Direct Cost Travel Travel Travel Travel Travel Travel Travel	UNCP UNCP UNCP UNCEP UNCEP UNCONTENT U	180,000 10 equage the Parlament for accountability 10 office, womens group, COD and private sector partners) of local 71,000 71,000 10,000 14,000 140,000 140,000 140,000	\$ 180,000 for making published	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1		\$,000 10,000 72,300 41,400 40,330 30,000 7,425 77,455 1,750 1,750 1,800 1,000	. 6,000	32,360 32,360 32,360 32,360 32,360 32,360 31,360 4 1,760 4 1,960 3,960 4 1,512	X X X 3	0 102,000 141,450 151,125 151,		71,000 71,	overage the market report on so SIGN/SHRIPM Fract froming field visits. Beach free (\$2.000 per log value free free free free free free free fr	syment/hansfer to CSO	Yes Yes Yes Yes Yes No
[23] [21,341] [23] [21,352] [24] [21,52] [25] [21,52] [26] [27] [21,52] [27] [21,52] [27] [21,52] [28] [28] [28] [28] [29] [28] [28] [28] [29] [28] [28] [28] [28] [29] [29] [29] [29] [29] [29] [29] [29]	Actively 2.1.14 Enhance the capacity of ciril society. Staff and Promotive 1.14 Staff and Promotive 1.14 Staff and Personnel Staff and Reseave 2.1.15 Staff and Reseave 2.1.15 General Operating and Other Direct Cost Travel Travel Travel Travel Travel Travel Travel	UNCP UNCP UNCP UNCEP UNCEP UNCONTENT U	180,000 to equage the Parlament for accountability orities, women groups, CSO's and private sector partners) of local 71,000 71,000 98,959 4.133 180,002	\$ 180,000 for making published	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1		1,000 11,000 12,100 41,430 41,430 41,430 13,100 1,700	6,000 10,000 X X X X X X X X X	X 22,560 32,360 X 30,000 X 2,300 32,300 4 1,750 4 0,750 4 1,000 4 1,000	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		110,000 71,000 22,100 41,400 134,530 144,700 44,231 7,451 44,231 7,451 144,700 1,000 1,000 1,512	overage the marks report on 500/3500/3500/3500 Fact from the fact visits. As he file (\$500 per top 2 raps.) 6.000 carest Support to partitioned in the production of monthing and overage the marks report on 500/3500/3500 Fact from the fact of the control of the	syment/hansfer to CSO	Yes Yes Yes Yes No No No No No No No No No N
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2.1 2.134.1	Actively 2.1.14 Enhance the capacity of ciril society. Staff and Promotive 1.14 Staff and Promotive 1.14 Staff and Personnel Staff and Reseave 2.1.15 Staff and Reseave 2.1.15 General Operating and Other Direct Cost Travel Travel Travel Travel Travel Travel Travel	UNIOP UNICE UN	180,000 To engage the Parlament for accountability or lists, womens groups, CSO's and private sector partners) of local 71,000 71,000 90,559 4.123 190,002 140,000 14	\$ 180,000 for making published	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1		1,000 11,000 12,100 41,430 41,430 41,430 13,100 1,700	6,000 10,000 X X X X X X X X X	X 22,560 32,360 X 30,000 X 2,300 3,750 X 6,750 X 1,900 X 1,752	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		110,000 71,000 22,100 41,400 134,530 144,700 44,231 7,451 44,231 7,451 144,700 1,000 1,000 1,512	overage the market report or so SIGN/SHRIPM Fract froming field visits. Bit 100 20 control to post loss participants of the production of monitoring and overage the market report or 20 pts. 6,000 20 control to post loss participants of the production of monitoring and overage the market production of monitoring and overage the market production of monitoring and overage the market production of the post of the production of the post of the production of th	ywyment/hansfer to CSO 100er syment/hansfer to CIO 100er 100er 100er 100er 100er 100er 100er 100er	Yes Yes Yes Yes No No No No No No No No No N
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2 21 21341 2 23 24352 2 21 21353 2 21 21353 2 21 21353 2 21 21353 2 21 21353 2 21 21353 2 21 21353 2 21 21373 2 21 21373 2 21 21373 2 21 21373 2 21 21373 2 21 21373	Actively 2.1.14 Enhance the capacity of cell society. Soft-Tead Encounty 2.1.146 Soft-Tead Encounty 2.1.146 Controcatal Services Transfers and Grants to Counterparts Soft-Tead Encounty 2.1.157 Soft-Tead Encounty 2.1.157 Actively 2.1.15 Counterparts Soft-Tead Encounty 2.1.157 Actively 2.1.15 Counterparts Transfers and Grants to Counterparts Transfers and Grants to Counterparts General Operating and Other Direct Cost Travel General Operating and Other Direct Cost General Operating and Other Direct Cost Travel Travel Travel Travel Soft-Tead Actively 2.1.177 Soft-Tead Coll Operating Travel Travel Soft-Tead Actively 2.1.179 Soft-Tead Output 2.1.179 Soft-Tead Operating and Other Direct Cost	UNIOP UNICE UN	180,000 To engage the Parlament for accountability or lists, womens groups, CSO's and private sector partners) of local 71,000 71,000 90,559 4.123 190,002 140,000 14	\$ 180,000 for making published	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1		10,000 10,000 11,000 11,000 12,100 41,430 53,300 7,435 37,435 1,770 6,750 1,000 1,000 1,000 1,000 1,000 1,000	6,000 10,000 X X X X X X X X X	X 22,560 32,360 X 30,000 X 2,300 3,750 X 6,750 X 1,900 X 1,752	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		110,000 71,000 22,100 41,400 134,530 144,700 44,231 7,451 44,231 7,451 144,700 1,000 1,000 1,512	overage the emarks report on so SIGN/SHRIPE Fact froming fields visits. Bits field (2000 price) as 2500/SHRIPE Fact froming fields visits. 6.000 creat-topout to particulated in the production of monitoring and of soveright emarks report to 5000/SHRIPE Fact froming field visits. 110,000 for the particulated in Plase I 110,000 for the particulated in Plase I 210,000 for the CSO following from phase I (coordinate the construction) for the structures and other construction of market structures and cells of the construction of market structures and deter capacity full display activers on the construction of market structures and deter capacity full display activers on the construction of market structures and deter capacity full display activers on the construction of market structures and deter capacity full display activers on the construction of market structures and deter capacity full display activers on the construction of market structures and deter capacity full display activers of the capacity full display for ACS individual institutions on ending determination. It is reported to the capacity for ACS individual institutions on ending determinations, accompanies as 1500 continuation from Plase 1. Training workshops, for ACS individual institutions on ending determinations, accompanies accompanies and the capacity in ACS individual institutions on ending determinations, accompanies accompanies and the capacity accompanies accompanies and the capacity acco	ywyment/hansfer to CSO 100er syment/hansfer to CIO 100er 100er 100er 100er 100er 100er 100er 100er	Yes Yes Yes No No No No No No No No No N
2 23 2.1.61 2 23 2.1.62 2 23 2.1.53 2 21 2.1.53 2 21 2.1.63 2 21 2.1.65 2 21 2.1.65 2 21 2.1.65 2 21 2.1.76 2 21 2.1.77 2 21 2.1.77 2 21 2.1.77 2 21 2.1.77 2 21 2.1.77 2 22 21 2.1.77 2 22 21 2.1.77 2 22 22 2.1.77	Actively 2.1.14 Enhance the capacity of cell society is stell and Processing and College 2.1.146. Actively 2.1.15 College 2.1.146. Actively 2.1.146. Activel	UNCP UNCE	180,000 e orgage the Profesioner for accountability orities, women groups, CSO's and private sector partners) of local 71,000 71,000 91,559 4,123 180,000 140,000 140,000 150,000 1	\$ 186,000 186,	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1	1 1 1 1 1 1 1 1 1 1	5,000 18,000 18,000 27,300 41,430 43,310 30,000 7,425 37,425 1,776 6,776 1,000 3,000 1,112 14,432 602,570	5,000 X X X 30,000 X X X 37,425 X 37,4	X 22,560 32,360 X 30,000 X 2,300 3,750 X 6,750 X 1,900 X 1,752	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		110,000 71,000 22,100 41,400 41,400 134,510 141,700 41,700 141,700 141,700 141,700 154,700 154,700 154,700 155,600	overage the market reports on SOR/SHRIPM's Park finding field visits. Bits 149 (2000 per top a 210p. 6.000 cancel support to parliament in the production of monthing and of consequence to a 2000 per support on SOR/SHRIPM's Park finding field visits. 110,000 cancel support to parliament in the production of monthing and of consequence of SOR/SHRIPM's Park finding field visits. 110,000 cancellated in phase 1 cancel support of SOR/SHRIPM's Park finding field visits. 124,000 cancellated in phase 1 cancellated in Phase 1 cancellated in the cancel visit of SOR SHRIPM's Park finding support of SOR SHRIPM's SOR	ywyment/hansfer to CSO 100er syment/hansfer to CIO 100er 100er 100er 100er 100er 100er 100er 100er	Yes Yes Yes Yes Yes No No No No No No No No No N
2 23 23.143 2 23 23.143 2 23 21.153 2 21 21.153 2 21 21.153 2 21 21.163 2 21 21.174 2 21 21.175 2 21 21.177 2 21 21.177 2 21 21.175 2 21 21.177 2 22 21 21.177 2 22 21 21.177 2 22 22 22.11	Actively 2.1.14 Enhance the capacity of cell society is stell and Processing and College 2.1.146. Actively 2.1.15 College 2.1.146. Actively 2.1.146. Activel	UNCP UNCE	180,000 10 equage the Parlament for accountability or lists, womens groups, COO's and private sector partners) of local 71,000 71,000 100,000	\$ 180,000 for making published to the property of the property	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1	1 1	\$,000 10,000 110,000 41,430 41,430 41,430 41,430 10,100 10,100 10,100 1,100	5,000 X X X 30,000 X X X 37,425 X 37,4	X 22,560 32,360 X 30,000 X 2,300 3,750 X 6,750 X 1,900 X 1,752	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		71,000 71,000 72,100 72,100 134,536 134,536 132,559 141,750 141,750 141,750 1,800 1,900 1,766,91 1,766,91	overlapt thematic reports on SOR/SIRRIVER Fact finding field visits. Bits 149 (2000 port top settlement on the production of monitoring and of control of the production of the product	ywyment/hansfer to CSO 100er syment/hansfer to CIO 100er 100er 100er 100er 100er 100er 100er 100er	Yes Yes Yes Yes Yes No No No No No No No No No N
2 23 23.141 2 23 21.153 2 23 21.153 2 21 21.153 2 21 21.153 2 21 21.153 2 22 21.153 2 22 21.153 2 22 21.153 2 21 21.172 2 21 21.172 2 21 21.175 2 22 21.177 2 22 21.177 2 22 22.1177	Actively 2.1.14 Enhance the capacity of cell society is still and improved the capacity of cell society is still and improved the society and capacity 2.1.141. Society 2.1.15 Control of the capacity of the cells of the capacity (by the Control of the capacity of the ca	UNIOP UNICE UN	180,000 e orgage the Profesioner for accountability orities, women groups, CSO's and private sector partners) of local 71,000 71,000 91,559 4,123 180,000 140,000 140,000 150,000 1	\$ 186,000 186,	\$22.10 \$30,000 \$1 \$1 \$22.10 \$2	a safe city/hown/u 00 1 1 1 779 8 8 8 1000 1 1 1 1000 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1	1 1 1 1 1 1 1 1 1 1	\$,000 10,000 110,000 41,430 41,430 41,430 41,430 10,100 10,100 10,100 1,100	5,000 X X X 30,000 X X X 37,425 X 37,4	X 22,560 32,360 X 30,000 X 2,300 3,750 X 6,750 X 1,900 X 1,752	X X X X X X X X X X X X X X X X X X X	0 102,000 141,450 151,125 151,		110,000 71,000 22,100 41,400 41,400 134,510 141,700 41,700 141,700 141,700 141,700 154,700 154,700 154,700 155,600	overage the market reports on SOR/SHRIPM's Park finding field visits. Bits 149 (2000 per top a 210p. 6.000 cancel support to parliament in the production of monthing and of consequence to a 2000 per support on SOR/SHRIPM's Park finding field visits. 110,000 cancel support to parliament in the production of monthing and of consequence of SOR/SHRIPM's Park finding field visits. 110,000 cancellated in phase 1 cancel support of SOR/SHRIPM's Park finding field visits. 124,000 cancellated in phase 1 cancellated in Phase 1 cancellated in the cancel visit of SOR SHRIPM's Park finding support of SOR SHRIPM's SOR	ywyment/hansfer to CSO 100er syment/hansfer to CIO 100er 100er 100er 100er 100er 100er 100er 100er	Yes Yes Yes Yes No No No No No No No No No N

Column	Second S	2,500 5 22,500 4 4	Other	No No
Column	The content of the	13,500 5 13,5000 5 0 0 13,500 - 13,500 intervention completed in phase 1 5,150 5 5,150 0 0 5 5 0 0 0 5,150 5 5,150 intervention completed in phase 1		
Column		13,500 5 13,5000 5 0 0 13,500 - 13,500 intervention completed in phase 1 5,150 5 5,150 0 0 5 5 0 0 0 5,150 5 5,150 intervention completed in phase 1	Other	No
Column	Column	5,150 S 5,150.00 S 5,150 - 5,150 Intervention completed in phase I		No
Column	The state of the		Other	No
Column	Column	7.1.7. 5 7.1.2.00 4 • • • 0 0 1.1.12 • 7.1.2.00 • 7.1.2	Other	No.
Second Column C	The state of the content of the co	3,753 3 3,653.00 3 3 4 0 0 5,623 3 3,663.00 1 1 170 1 170 1 1 170 1 1 1 170 1 1 1 1	Other	No.
Second Column C	Second S	2,000 \$ 2,000.00 7 7	Other	No
Part	Part	16,748 \$ 16,748.00 4 4 0 0 0 16,748 15,748 intervention completed in phase I	Other	No
Part	Part	132,773 132,773 35,000 35,000 1 107,773 167,773		
Mathematical Content of the conten	Mathematical Content of the conten	onal accountability on SGBV, HP, SRHR		
Mathematical Content of the conten	Mathematical Content of the conten			
March Marc	Marche M	Lumpsum 29,600 0 80,712 6 and to a CSO to continue support to ZHPC. Thematic g	the Payment/transfer to CSO	Yes
Marie Mari	Marie Mari	31,112 \$ 31,112.00 6 49,600 49,600 1	are	
Mathematical Personal Person	Part			
Martine Mart	Column C			
Marche M	Mathematical Math			
Marie	The content of the	30,000 \$ 30,000 - 30,000 Intervention completed in phase I		No
Part	Part	900 S 900.00 6 0 0 900 - 900 Intervention completed in phase I	Payment/transfer to CSO	No
Mathematical Content of the conten	Column	20,900 30,900 30,900		
Part	Mathematical Content of the conten	archanism among key institutions (JSC, Health, Police), Prosecution) to promote a coherent and harmonised response to SGBV/HP and SRHR rights (ToP).		
Part	Mathematical Content of the conten	5 5,000 Interverting completed in phase	Payment/transfer to CSO	No
Manual Control	Mathematical Math	12 (40) \$ 17 (400) there exists a result of the results of the res	Payment/transfer to CSO	No
Part	Mathematical Math		Payment/transfer to CSO	No
Second content	Mathematical Math	4,320 \$ 4,320 0 6 0 0 4,320 • 4,320 intervention completed in phase I	Payment/transfer to CSO	No
Martine Mart	Marie Mari	1,800 S 1,800.00 6 - 0 0 1,800 - 1,800 - 1,800 Intervention completed in phase I	Payment/transfer to CSO	No
Martine Mart	Marie Mari	1,000 S 1,000.00 6 - · · · 0 0 1,000 - 1,000 Intervention completed in phase I	Payment/transfer to CSO	No
Column	Column	93,720 93,720 93,720 93,720 93,720		
Martine Mart	Mathematical Control of the contro			
Martin M	State Stat	6,000 \$ 6,000 4 - 0 0 0 6,000 - 6,000 Intervention completed in phase I		No
Set Belle Be	State Stat	2,450 \$ 2,450.00 7 0 0 0 2,450 - 2,450 intervention completed in phase I		No
See Level 19 1	Marie Mari	1,320 \$ 1,320,00 \$ 5 · · · 0 0 0 1,320 · 1,320 intervention completed in phase I	Other	No
Part	State Column Co	300 S 300.00 S 0 0 300 - 300 Intervention completed in phase I	Other	No
Second	Second companies 1.5	1,225 \$ 1,225.00 7 - 1,225 intervention completed in phase	Other	No
Martine Mart	1	47,275 5 47,375,00 3 0 0 47,375 47,375 Intervention completed in phase I	Other	No
March Marc	Second content of the content of t	2,000 5 2,000.00 2 - 2,000 Intervention completed in phase i		No
Part	Maria and Control Maria			NO No
Column C	Second Continue			NO
Second Continue	Marie Mari	5 - 3,600 - 3,600 - 3,600 - 3,000 - 3,	OI DAD	
Manual Control Manu	Mary	Offices is Sign Language 3D offices is \$3,50 month x12		
Manual Control Manu	Part	1 \$11.632 1 Jungsum 3 3 7500 8 3 3 4 4122 0 11.639 11.639 11.639 Second to equal bias connect consider to make a transfer of confident to make a transfer of c	Other	No
Marian	Manual Content	5 7 11,612 11.612 1 11.612	and .	1
Martine Mart	Market M	Constitution framework	· 1	
New York State Sta	1	61,285 · 61,285 · 15,212 · 15,212 · 9,300 · 5,912 · 76,507 · 76,507		
10	1.	ive response to SRRH SGBV and IPP Susues in the country		
Marian and standard	Marian production from the production of the p		vel Payment/transfer to CSO	No.
Martine Mart	Control Cont		ver raymeng danaser to Co	No.
Margin programment Margin	Martin M	23,700 \$ 23,700.00 \$ 23,700.00	ny to	
Second control of the control of t	Proceedings		, , , ,	
Part	Part	0 0 300 - 300 Audit fees -As or each RIAND's rules and regulations of	erring Other	No
Marian M	March Marc	300 \$ 300.00 7 to third parties, 2% - 3% is witheld for assurance activitie	include	
Property of the control of the con	Property of the following specified processing 1.50	audt and soot checks.		
Property of the control of the con	Property of the following specified processing 1.50	0 0 4,200 - 4,200 Completed in phase 1. Hold initial High level policy date	Other	No
Part	A	(targeting permanent secretaries, chief secretaties in O		
Marine M	Second content of the content of t	4,000 / deputies of cabinet, directors, advisors) Venue for 60 pa	its for 2	
Property of the mental 100	Proceedings 1/2 1/	days @ \$35 per day		
Property of the mental 100	Proceedings of the Technology 1	0 0 5,259 - 5,	Other	No
Column C	Column C			
1	1.5 1.5		erson	
Column	Part			
Company Comp	1.5	40 535 2 days x 1,125 0 x x 1,675 0 7,175 - 7,175 Strengthen interministerial coordination mechanism on	HP and Other	No
March Marc	The contract of the contract		2×1	
Mary Conference 1.00 1.0	1-15 1-15 1-15 1-15 1-15 1-15	0.00 (Other	
Section of the Company of the Comp	Part Control	7,675 5 3,675,00 7 9 0 0 3,675 5 3,675,00 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Other	No
1.50 Separative 1.50	1.55 Control Contr	4200 S 420000 4 - 0 0 0 4200 - 4200 Intervention ompleted in phase	Other	No
Section Company Comp	13.53 13.54 13.55 13.5	4 700 S 4 2000 T 7 0 0 0 4 200	Other	No
Part	Company Comp	5,000 S 5,000 O 7 O S 5,000 Mercentino condicted polysical	Other	No
Part	Second continues 1,500 Second continues Sec	35 \$35 3 days x x 3,675 0 19,300 • 19,300 continuation from phase 1. Support participation of Chi	and Other	No
Control strongs	Secondarianess 1,100 1,1		nd high	
A	2.2.1.1 1.000 1.	15,625 \$ 15,625,00 4 3,675 - 3,675 bevel piedge development and annual review process		
2.5.1.17	2.5.6.17 1.5.6.17		ference	
Auto- Control Service Co	August Communication Com	package per participan		
1.5.1.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	2.8.13 1.5.15 1.5	10 \$20 18 Months x 1 1,200 x 1 x 2,400 0 17,600 0 50,001 and strengthen the ICT needs of the ministry of	n Other	No
1.5.1.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	A	affairs to enhance the operationalization and implement	or the	
2.5.1.1	2.2.6.13 1.0.00	A-ALACO 3,5600 Compact within the COVID 19 content. Data to Ministry	- 10	
2.5.13 Search Opening and Other Description 1,000	2.5.6.13 Security of the Protection (1975) 2.5.13 Security of the Protection (affilia official is steering the RLPC 3 official is \$200 Mon	4 × 10	
Second operating and Other Developed 1975 197	Secure Communication 1975 197	0 0 375 , 375 Completed in phase 1 Aurit fees - As one each \$10.00?	nd Other	No
Second content of the content of t	2.6.14 UMSP 4.200 \$ 5 4,000 \$ 5 1,00	375 S 375.00 7		r
2.5.6.13 1.5.00	2.8.615 1.000 1.			
2.5.6.13	2.8.15 Contractal services	35 \$35 3 days x 1,225 0 x x x 2,450 0 7,875 - 7,875 continuation from phase 1. Hold meetings on developm	a Other	No
AND AND AND AND AND AND AND	Controllar Services	financial model for SGBVHIP/SBHR acknowled in the govern		
2.2.6.15 Controlled Services 1,000 5 1,000	2.2.6.15 UKP 15,000 15,0	revenue system 3 consultative meetings (Inception, co	on and	
2.2.6.15 Contractable Forces: 1,000 5 1,000	2.8.6.15 Contractual Services 16,800 S 16,000	valdation) X35 participants X1day x 33/ISD Conferenc		
Controllaris Services 1,500 5 1,600 6 1,000 7 1,00	Contractual services 16,800 5 16,800 6 1,800 7 1,975 8 1,000 8 1,000 8 1,000 1,0	35 S3S 3 days x 1,125 x x 2,550 0 20,475 - 20,475 Continuation from phase 1. Convene bi-Annual High Lev	Other Other	No
2.6.16	22.6.16	meetings to review implementation of political compact	1	
2.8.16 UNCP UNCP	2.6.16 LACP	26,800.00 4 3,675 declaration at the highest levels of government, UVL Di	nent	
2.8.6.15 (Contractual services 1.00	2.2.6.17 Control services	partners and GSD meeting versus, water and leas - 3 n	5 X 3 3	
Contractual services S	Contractaal Services	1 51000 3 days 2000 0 2000 0 2000 0 2000	nation Payment to operational comment	No
2.6.17 Long	2.6.17 UNCP 13775.00 1 1 51,77		etines v	~
Contractual Services	2.2.6.13 Services	a suppose a suppose su	and a	
Contractual Services	Contractual Services 17,775	35 555 3 days 3 1225 0 x x 2,455 0 31440 320000000 proc	pions Other	Yes
Contractual Services 17,775 5 17,750 4 4 3,877 7 7 7 7 7 7 7 7 7	Contractual Services 17,775 5 17,750 4 4 18,775 5 17,750 5 17,750 6 4 18,775 7 17,750 7 18,775 7	in government and independent and oversight institution		
2.5.13 General Operating and Other Direct Cost	2.5.8.15 General Operating and Other Direct Cost	17,775 \$ 17,775.00 4 3,675 - 3,675 \$ 5,000,000,000,000,000,000,000,000,000,0	r	
2.2.6.13 General Circumstance and Control Cont	22.6.19 9.0 9.	Control participation is a long frontant page of page		
Staff and Personnel	Soff and Personnel	225 5 225.00 7 0 0 0 225 - 225 intervention completed in phase I	Other	No
Staff and Personnel	Soff and Personnel	1 \$2,200 18 months x x 13,200 0 x x x 26,400 0 39,600 - 39,600 (\$POTLIGHT TEAM) Technical Coherence Personnel 6	18 Other	No
23.600 25.000 2	2.6.20 USCP	months. Support the operationalisation of the company	h	
2.7.6.20 UNCP UNCP 5.00 15 days 4 6.400 15 days 4 6.400 0 0 4.00 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 0 6.400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2.6.20 UACP	hammonarization and creation of interlinkages between	us SI	
2.7.6.20 UNCP UNCP 5.00 15 days 4 6.400 15 days 4 6.400 0 0 4.00 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 6.400 0 0 0 6.400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2.6.20 UNDP	activities feeding into the compact.		
2.6.21 General Operating and Other Drest Cost UACP 510 4 each 7 4,400 4 1 1 1,500 0 2,500 0 4,600 - 4,600 4 1,000 4 1,	2 2.2.6.21 UNOP 130,225 130,225 27,500 2 27,500	1 5400 16 days x x 6,000 0 400 0 6,400 - 6,400 Contract and Cito support the high level political compact	holders Payment to individual consultant	No
2.6.21 General Operating and Other Drest Cost UACP 510 4 each 7 4,400 4 1 1 1,500 0 2,500 0 4,600 - 4,600 4 1,000 4 1,	2 2.2.6.21 UNOP 130,225 130,225 27,500 2 27,500	. S . 4 6.600 . K. ann to develop the tax based financial model for SGBHP/FS	hored	
Sub-Total Actively 2.2.E: UNIOP 130,225	56b-Total Actively 2.2.6: UNOP 130,225 - 130,225 - 74,500 - 74,500 - 27,600 - 8,600 - 204,725 - 204,725	in the government revenue system. 16 days x 5400 per		
Sub-Total Actively 2.2.E: UNIOP 130,225	56-7-02-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-			
Sub-Total Actively 2.2.E: UNIOP 130,225	5-95-7004 Actively 2.2.6: UNIOP 130,225 - 130,225 - 74,500 - 74,500 - 27,600 - 46,500 - 204,725 - 204,725	110 510 4 each x x 1,500 0 2,500 0 4,400 - 4,400 Designing and Printing of High level Political Compact as	nt Other	No
Activity 2.2.7: Support multi-sectional technical core disable in or coherent and harmonised responses SGBV, SRRH and MP response as moning key autors.	Sub-Transl Activity 2.2.6: UNIOP 130,225 - 130,225 - 254,725 - 74,500 - 74,500 - 27,600 - 46,500 - 204,725 - 204,725	7 4,400 - 4,400 reports, briefs and stotalegies. 110 copies x 510 per copy	oorts	
Activity 2.2.7: Support multi-sectoral technical coordination for coherent and harmonised responses to SGBV V, SBHR and RP response among key actors.	per ream numbers. Virus 139,225 129,225 14,300 27,000 40,000 0 40,000 104,725	190.05 150.315 150.00 157.00 157.00 157.00 157.00		+
	Article 2.2.7. Concort would accepted to the land of confidence and the confidence and th			_
12.7.1 Transfers and Genet to Contentant 1.000 CMN 36.554 36.556 Completed in phase 1 1.000 CMN 36.556 36.550 CMN 3.000 CMN 36.556 36.550 CMN 3.000 CMN 36.556 36.550 CMN 3.000 CMN 36.556 36.550 CMN 36.55	Activity 2.2.7. Support multi-sectoral technical condination for coherent and harmonised responses SGM V, SRAW and HP response among key actors.		Downstandard CO	12

The content of the	2 22 2272	LIMMOMEN				2 6200	25 days			v 15.000	V V V	ol.	0 23,000	. 22,000	2 Consultants to support development of the strengthening of April Roum	ent to individual consultant No.
1	2 22 22.7.3	UNWOMEN				2 3300	25 days			A 15,000	1 1 1 1	۰	32,000	32,000	Domestic Violence Council framework through Gender Responsive	ent to movious consultant
The content of the	Contractual Services		17,000		\$ 17,000.00		4	15,000	- 15,000						Budgeting @\$300 per day*25 days and 2nd Consultant to develop a	
Second Content of the content of t																
1	2 22 2274	LIBRITONIEN				2 6200	Of days			15,000				17.100	day *25 days	
The control of the	2 2.2 2.2.7.4	UNWOMEN				2 \$300	25 days		1 1	15,000	X X X	o o	0 17,100	- 17,100	1 Consultant to support development the strengthening of the Paym Ministry through the development of a coordination framework and	ent to consultancy company No
The content of the															its implementation @\$300 per day *25 days . Consultant to support	
Second Column	Contractual Services		2,100	'	\$ 2,100.00		4	15,000	- 15,000						the monitoring and tracking of the implementation of the CEDAW	
A contact with a second contact with a contact wi																
Will be served the control of the	Sub Total Activity 2 2 7:	UNWOMEN	97 754	_	97 754			20,000	20,000	30,000			. 112 254	. 112 254	per day *25 days	
Part	Activity 2.2.8: Strengthen implementation and	coordination of the National Plan of	of Action to End Child Marriages a	and the Girl Empowerment Framework.	04,254			30,000	30,000	30,000			111,234	111,134		
The content of the	2 2.2 2.2.8.1 Contractual Services				\$ 6.780.00		4					0	0 6.780	- 6,780	Intervention completed in phase 1 Other	No.
The content of the	2 2.2 2.2.8.2 Contractual Services	UNICEF	4,000		\$ 4,000.00		4					0	0 4,000			No
The content of the	2 2.2 2.2.8.3 Contractual Services	UNICEF	2,450		\$ 2,450.00		4					0	0 2,450	- 2,450	Intervention completed in phase 1 Other	No
The content of the	2 2.2 2.2.8.4 Contractual Services	UNICEF	25,124		\$ 25,124.00		4					0	0 25,124	- 25,124	Intervention completed in phase 1 Other	No No
	Activity 2.2.9: Support strengthening of VFS, for	r strategic cooperation and coordin	nation of SGBV, HP and SRHR issu	ses including issues related to child marriages	30,334					-			30,334			
	2 2.2 2.2.9.1 Transfers and Grant to Counterparts	UNICEF	125,450		\$ 125,450.00		6					0	0 125.450	- 125,450	Intervention completed in phase I - moved to outcome 3 Paym	ent/transfer to CSO No
Part	2 2.2 2.2.9.2 Supplier Commodition Materials	UNICEF						9,000	9.000			6,000	0 9,000	- 9,000	Continued support towards refreshments for quarterly national Other	Yes
Part					•	50 \$30	6	9,000	- 9,000 x x	3,000	x x x x				multisectoral meeting (\$30 pp/50people/6quarters)	
The content of the	2 2.2 2.2.9.3 General Operating and Other Direct Cost	UNICEF			s .		months 7	10,800	- 10,800		L. L. L. L.	7,200	0 10,800	- 10,800	Refeshments for district monthly coordinating meetings (\$100 per Other	Yes
The content of the		UNICEE				6 3100	days		^^	3,800	^ ^ ^	0	0 5,000	. 5.000	Consultant to support development of a VES Costed Annual Workplan Paym	ent to individual consultant Yes
Part	Contractual Services				s -	1 \$250	20 4	5,000	- 5,000 x x	5000					(\$250 x 20days)	
Marked Column Marked Colum	2 2.2 2.2.9.5 Contractual Services	UNICEF			٠.		month 4	9,000	9,000			6,000	0 9,000	- 9,000	contribution towards the VFS National Coordinator Salary (\$500 x 18 Other	Yes
March Marc		UNICEE	135 450		125 450	1 \$500	18			3,000	x x x x	10 700	150 350	450.350	months)	
The state of the	Sub-Total Output 2.2:	UNICEF			125,450				33,800	14,600		19,200				
1	Output 2.3: Partners (Parliamentarians, key government officials and wom	nen's rights advocates) at national a	and/or sub-national levels have gr	reater knowledge, capacities and tools on gender-	esponsive budgeting to end VAWG, incl	uding DV/IPV		130,111	- 230,111	130,300			30,133	- 304,133	l l	
Part					.,											
1	. ,		administration institutions													-
1	2 2.3 2.3.1.1	UNWOMEN			, ,,,,,,,	1 \$25,000	1 Lumpsum	35 000	w.c.	X 25,000	x x x	X 0	0 102,352	- 102,352	Grant to Partner- UZ to roll out gender and macro economics trainings Other	No No
Total Tota	Contractual Services						4	25,000	25,000		+				to Gvt ornicials and support meetings	
	2 2.3 2.3.1.2 General Operating and Other Direct Cost		3,094		\$ 3,094.00		7			1 1	+++	0		- 3,094	Competed in phase 1 Other	No No
	Z Z.3 Z.3.1.3 Contractual Services Sub-Total Activity 2.3.1:	UNWOMEN	15,000 QC AAG		⇒ 15,000.00 qc 44€		4	25 000	25,000	25,000		0	15,000	15,000	Completed in Phase 1 Other	No
The content of the	Activity 2.3.2: Strengthen the GRB process with	in the Ministry of Finance with a sc	pecefic focus on SGBV, SRHR/HP b	by relevant ministries and national institutions	25,446			23,000	- 25,000	20,000			120,446	120,446		
The content of the						150 \$35	3 days		x	×	x x x	X 15,750	0 35,750	. 35.750	Continuation of phase I GRB refresher trainings for the Ministry of Other	No No
1 1 1 1 1 1 1 1 1 1			20,000	1	\$ 20,000.00		4	15,750	15,750		1117				Finance officers and gender focal persons from other line Ministries	1
1 1 1 1 1 1 1 1 1 1											\bot				150pp@\$35 conference*3days	
1 1 1 1 1 1 1 1 1 1	2 2.3 2.3.2.2 Contractual Services	UNWOMEN	6,300	1	\$ 6,300.00	1 \$312	20 days 4	6,240	- 6,240	x	x x x	X 6,240	0 12,540	12,540	Consultant to conduct gender analysis of sectoral budgets 1 Paym	ent to individual consultant No
1	2 2.3 2.3.2.3 Contractual Services	UNWOMEN	21 315		\$ 21315.00	 	4			+ + + + + + + + + + + + + + + + + + + +	+++	0	0 21.315	. 21 315	Completed in Phase 1 Other	No No
1	2 2.3 2.3.2.4 Contractual Services	UNWOMEN	11,650						-	x		0	0 11,650	- 11,650	Completed in Phase 1 Other	No No
1	2 2.3 2.3.2.5 Contractual Services	UNWOMEN	1,050		\$ 1,050.00		4					0	0 1,050			No
Second Column Second Colum	2 2.3 2.3.2.6 Contractual Services	UNWOMEN	9,000		\$ 9,000.00		4					0	0 9,000	- 9,000	Completed in Phase 1 Other	No No
Column C	Z Z.3 Z.3.Z./ Contractual Services Sub-Total Activities 2.2.2:	UNWOMEN	16,580	_	\$ 16,580.00 90 900		4	21 000			X X X	X 21 000		107 995	Completed in Phase 1 Uther	NO NO
1 1 1 1 1 1 1 1 1 1	Activity 2.3.3: Strenghthen the GRB process wit	thin the minitries of Labour and Soc	ial Welfare, JSC. Youth with a sp	ecefic focus on SGBV/HP/SRHR	63,633			21,550	11,550	-		21,550	107,003	107,003		
Column C			1													
Column C	2 2.3 2.3.3.1 Contractual Services	UNICEF			\$ ·		4				++++	0	0 -			
The content of the state of the content of the con	Sub-Total Activity 2.3.3:	UNICEF								-	-					
No. Section	Activity 2.3.4: Strengthening the GRB process w	within the ministries of Justice and H	Iome Affairs with a specific focus	on SGBV/HP/SRHR		· · · · · · · · · · · · · · · · · · ·				•				•	•	•
No. Section			1				1.									
	2 2.3 2.3.4.1 Contractual Sequiner	UNDP	_			1 \$400	15 days	6,000	6 000 ×	x 5,000	0	1,000	0 6,000	- 6,000	Review policy assumptions underlying budget appropriations and Paym their impact on SGRI/ NR SBNR 1 consultants of \$400 each for 15	ent to individual consultant No
The content of the	Contractual Services				•		,	6,000	8,000						days	
The content of the										y 1.750	Y Y Y	3,500	0 5.250	. 5.250	Hold meetings to review policy assumptions underlying hydrest Other	
	2 2.3 2.3.4.2	UNDP				50 \$35	3 days		X							NO NO
Part		UNDP			٠.	50 \$35	3 days	5 250	, 5.250 X						appropriation and their Impact on SGBV, HP and SRHR. 3 consultative	No.
Part		UNDP			\$ -	50 \$35	s days	5,250	- 5,250					7	appropriation and their Impact on SGBV, HP and SRHR. 3 consultative meetings (Inception, mid point and validation) X 50 participants X1day	NO NO
	Contractual Services				s .	50 \$35	s days	5,250	- 5,250			9.400	0 9400	9.400	meetings (Inception, mid point and validation) X 50 participants X1day x 535	NO Vor
1	Contractual Services 2 2.3 2.3.4.3				s -	50 \$35 30 \$35	8 days			0	x x x	8,400	0 8,400	- 8,400	meetings (Inception, mid point and validation) X 50 participants X1day X \$35 Capacity development of Anti Domestic Violence Council staff, Other	Yes
## 15 10 10 10 10 10 10 10	Contractual Services 2 2.3 2.3.4.3				s .	30 \$35	8 days			0	x x x	8,400	0 8,400	- 8,400	meetings (Inception, mid point and validation) X 50 participants X1day X 535 Capacity development of Anti Domestic Violence Council staff, national Directors, fiscal analysts & economists) in charge of planning	Yes
Fig. 1,000	Contractual Services 2 2.3 2.3.4.3 Contractual Services	UNDP			s .	50 \$35	8 days	8,400	8,400	0	x x x	8,400		- 8,400	meetings (Inception, mid point and validation) X 50 participants X1day X X53 Capacity development of Anti Domestic Violence Council staff, national Directors, fiscal analysts & economists) in charge of planning and budgeting on SGBV, HP, SRHR 4 workshops (30 pple x \$35 x 2 day)	- No Yes
1	Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Total Activity 2.3.4:	UNDP			ş .	50 \$35 30 \$35	8 days	8,400	8,400	6,750	x x x	8,400 12,900		- 8,400 - 19,650	meetings (Inception, mid point and validation) X 50 participants X1day X X53 Capacity development of Anti Domestic Violence Council staff, national Directors, fiscal analysts & economists) in charge of planning and budgeting on SGBV, HP, SRHR 4 workshops (30 pple x \$35 x 2 day)	Yes Yes
1 1 1 1 1 1 1 1 1 1	Contractual Services 2 2.3 2.3.4.3 Contractual Services Soli-Total Activity 2.3.4: Activity 2.3.5 Sentilisation of relevant purham	UNICP UNICP UNICP entary portfolio committees on SGI	BV/HP/SRHR elements within GRI	6	s .	50 \$35 30 \$35	8 days	8,400	8,400	6,750	x x x	8,400 12,900	- 19,650		meetings (inception, mid point and validation). X 50 participants X.day; X535 Capachy development of Anti Domests: Violence Council 1stift, Other Introductiferectors, fiscal analysis & economists) in charge of planning and budgeting on SGIBV, HP, SBRR4 workshops; (ID piple x 535 x 2 day)	Tes
1	Contractual Services 2 2.3 2.3.4.3 Contractual Services Soli-Total Activity 2.3.4: Activity 2.3.5 Sentilisation of relevant purham	UNICP UNICP UNICP entary portfolio committees on SGI	BV/HP/SRHR elements within GRI		s .	50 \$35 30 \$35	8 days	8,400	8,400	0 6,750 x 9,235	x x x	8,400 12,900	- 19,650		meetings (Inception, niel point and validation). X 50 participants: X days / 255.50 Capacida (Inception, niel point and validation). X 50 participants: X days / 255.50 Capacida (Inception). (Inception and Inception). Other (Inception). (In	96 Yes Yes
1	Contractual Services 2 2.3 2.3.4.3 Contractual Services Soli-Total Activity 2.3.4: Activity 2.3.5 Sentilisation of relevant purham	UNICP UNICP UNICP entary portfolio committees on SGI	BV/HP/SRHR elements within GRI		\$. \$.	50 S35 30 S35	8 days 4	8,400	- 8,400 - 19,650	6,759 x 9,235	x x x	8,400 12,900	- 19,650		meetings (Inception, mile point and validation) x 50 participates x 1,4519 535 Capacing development of Anti Domestiz Voldence Council staff, other and staff and the staff of the staff of the staff of planning and budgeting on SCBV, MP, 38HIR 4 workshops (ID pole x 555 x 2 day) Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support relevant committees to understake other Consmastion from Phase 1. Support releva	Yes Yes
Section 1985	Contractual Services 2 2.3 2.3.4.3 Contractual Services Soli-Total Activity 2.3.4: Activity 2.3.5 Sentilisation of relevant purham	UNICP UNICP UNICP entary portfolio committees on SGI	V/NP/SRHR elements within GRID 53,225		\$. \$.	30 \$33 30 \$33 40 \$75	8 days 4	8,400	- 8,400 - 19,650	6,750	x x x	8,400 12,900	- 19,650		meetings (inception, mile point and validation) X (30 participators X XXIV) 2555 development of all Colleges (X Victor) Could self. Capacity development, like all movines (X Victor) Could self. Capacity development, like all makes it is consisted in charge of planning and budgeting on SCRV, MP, SRMH 4 workshops (30 ppiles \$55 x 2 days) and budgeting on SCRV, MP, SRMH 4 workshops (30 ppiles \$55 x 2 days) Carenaution from Phase 1. Support relevance committees to undertake of the per budget consultations (in Register assumptions, it budget an applications).	Yes Yes
March Marc	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Total Activity 2.3.4: Activity 2.3.5: Senditation of relevant parliams 2 2.3 2.3.5.1 Travel	UNICP UNICP entary portfolio committees on SGI UNICP				50 533 30 533 40 573 4 5313	8 days 4 5 days 5 4 days	8,400 19,650	- 8,400 - 15,600	6,759 x 9,235	x x x	5,765	- 19,650 0 68,325	- 68,325	meetings (Incoption, mile point and validation) x 50 participates x 1549 x 535 development of Anti Domeste Vollence Council staff, software for the staff of the	Yes Yes
1 1 1 1 1 1 1 1 1 1	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Total Activity 2.3.4: Activity 2.3.5: Senditation of relevant parliams 2 2.3 2.3.5.1 Travel	UNICP UNICP entary portfolio committees on SGI UNICP				50 533 30 533 40 575 4 5333	8 days 4 5 days 5 4 days	8,400 19,650	- 8,400 - 15,600	6,719 x 9,235	X X X	5,765	- 19,650 0 68,325	- 68,325	meetings (Incoption, mile point and validation) x 50 participates x 1549 x 535 development of Anti Domeste Vollence Council staff, software for the staff of the	Yes Yes No
1	2 2.3 2.5.4.3 Contractual Services 2 2.3 2.5.4.3 Contractual Services Sub-Total Activity 2.3.4:	UNOP UNOP UNOP UNOP				50 535 30 535 40 575 4 5313	8 days 4 5 days 5 4 days	8,400 19,650	- 8,400 - 15,600 - 15,000	x 9,235	x x	5,765	- 19,650 0 68,325	- 68,325	meetings (Incoption, mile point and validation) x 50 participates x 1549 x 535 development of Anti Domeste Vollence Council staff, software for the staff of the	Yes Yes
1964 1965	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Solid Total Activity 2.3.4: Activity 2.3.5 Senditisation of relevant parliame 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel Solid Total Activity 2.3.5:	UNCP UNCP UNCP UNCP UNCP				50 533 30 533 40 575 4 5313	8 days 4 5 days 5 4 days	8,400 19,650	- 8,400 - 15,600 - 15,000	x 9,235	x x	5,765	- 19,650 0 68,325	- 68,325	meetings (Incoption, mile point and validation) x 50 participates x 1549 x 535 development of Anti Domeste Vollence Council staff, software for the staff of the	Yes
1964 1965	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Table Actively 2.3.4: Actively 2.3.5 Sensitization of relevant purfame 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel 4 Sub-Table Actively 2.3.5: Actively 2.3.5 Sportfame Actively 2.3.5 Sportfa	UNOP UNOP UNOP UNOP UNOP				50 533 30 533 40 573 4 5313	8 days 4 5 days 5 4 days 5	8,400 19,650	- 8,400 - 15,600 - 5,000 - 30,000	x 9,235	x x x = -	5,765 5,000	. 19,650 0 68,125 0 5,675 . 74,000	. 5,673	meetings (Inception, mile point and validation) x 50 participates x 1549 535 Gaption development of Anti Domestic Vollence Council staff, control Directors, facil analysis dis ecotomistics) in their per glanning and budgeting on 50 ps, my 1844 6 weekstrops (187 psis + 55 s x 2 psy) Continuation from Phase 1. Support relevant committees to undertake Other per budget consultations (evene of budget assumptions), tudget participates x 5 days; Back to 4 mile budget x 5 days; Back to 4 mile budget 5 grant y 2 psy 4 days; Other milevant committees to bravel for pre and post budget consultations.	Yes
Applies Control processing of season arm get from from the data of the control process	Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Tetal Activity 2.3.4: Activity 2.3.5: Senditiation of relevant parlame Torvel 2 2.3 2.3.5.1 Torvel Sub-Tetal Activity 2.3.5: Senditiation of relevant parlame Torvel 3 2.3.5.2 Torvel 3 3.5.5 Torvel	UNOP UNOP UNOP UNOP UNOP				50 533 30 533 40 577 4 5323 1 538,658	8 days 4 5 days 5 4 days 5	8,400 19,550 15,000 5,000 20,000	- 8,400 - 15,600 - 5,000 - 30,000	x 9,235	x x x = -	5,765 5,000	. 19,650 0 68,125 0 5,675 . 74,000	. 5,673	meetings (Inception, mile point and validation) x 50 participates x 1549 535 Gaption development of Anti Domestic Vollence Council staff, control Directors, facil analysis dis ecotomistics) in their per glanning and budgeting on 50 ps, my 1844 6 weekstrops (187 psis + 55 s x 2 psy) Continuation from Phase 1. Support relevant committees to undertake Other per budget consultations (evene of budget assumptions), tudget participates x 5 days; Back to 4 mile budget x 5 days; Back to 4 mile budget 5 grant y 2 psy 4 days; Other milevant committees to bravel for pre and post budget consultations.	Yes
Applies Control processing of season arm get from from the data of the control process	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Total Activity 2.3.4: Activity 2.3.5: Sensitization of relevant parlians 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel 2 3.3 2.3.5.2 Soft Testal Activity 2.3.5: Activity 2.3.6: Spellight Outcome 2 communications of the Activity 2.3.5: Soft Testal Activity 2.3.5:	UNOP UNOP UNOP UNOP UNOP	54,000		\$ 675.00 \$4,000	50 533 10 533 40 573 4 5313 1 516.666	8 days 4 5 days 5 4 days 5	8,400 19,660 15,000 5,000 20,000	. 8,400 . 11,600	x 9,235 x 0 9,235 X 15,000 	x x x x	5,765 5,000 10,765 1,858	0 5,675 - 74,000 0 15,675 - 24,000	- 68,225 - 5,673 - 74,000 - 15,555 - 14,556 - 31,555	meetings (horspiton, mid-point and validation) x (30 participants x x x x x x x x x x x x x x x x x x x	Yes
Activity 1.1.1 Develop evidence based africacy stools and partnership models addressing value and delifers to points sexual vidence of the control of the	2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services Sub-Total Activity 2.3.4: Activity 2.3.5: Servidisation of relevant parfiame 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel Activity 2.3.5: Servidisation of relevant parfiame 2 2.3 2.3.5.2 Sub-Total Activity 2.3.5: Servidisation of relevant parfiame Activity 2.3.5: Servidisation of relevant parfiamental activity 2.3.5: Sub-Total Acti	UNCP	54,000 54,000 - - 235,341 2,055,145		\$ 675.000 \$4,0000 \$ 235,341 2,055,145	50 533 30 534 40 577 4 5313 1 536,858	8 days 4 5 days 5 4 days 5	8,400 19,660 15,000 5,000 20,000	. 8,400 . 11,600	x 9,235 x 0 9,235 X 15,000 	x x x x	5,765 5,000 10,765 1,858	0 5,675 - 74,000 0 15,675 - 24,000	- 68,225 - 5,673 - 74,000 - 15,555 - 14,556 - 31,555	meetings (horspiton, mid-point and validation) x (30 participants x x x x x x x x x x x x x x x x x x x	Yes Yes No No entitransfer to CSO Yes
Activity 1.1.1 Develop evidence based africacy stools and partnership models addressing value and delifers to points sexual vidence of the control of the	Contractual Services 2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services 3 Adulty 2.3.5 Contractual Services 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel 2 3.3 2.3.5.1 Travel 3 Sub-Tratal Activity 2.3.5 Adulty 2.3.5 Contractual Services of Contract	UNCP	25,141 2,055,145 and individual levels to preve	nt violence against women and girls and harn	\$ 675.00 \$4,000 \$ \$ 225,141 2,055,145		8 days 4 5 days 5 4 days 5	8,400 19,660 15,000 5,000 20,000	. 8,400 . 11,600	x 9,235 x 0 9,235 X 15,000 	x x x x	5,765 5,000 10,765 1,858	0 5,675 - 74,000 0 15,675 - 24,000	- 68,225 - 5,673 - 74,000 - 15,555 - 14,556 - 31,555	meetings (horspiton, mid-point and validation) x (30 participants x x x x x x x x x x x x x x x x x x x	Yes
1 1 1 1 1 1 1 1 1 1	Contractual Services 2 2.3 2.3.4.3 Contractual Services 2 2.3 2.3.4.3 Contractual Services 3 Adulty 2.3.5 Contractual Services 2 2.3 2.3.5.1 Travel 2 2.3 2.3.5.2 Travel 2 3.3 2.3.5.1 Travel 3 Sub-Tratal Activity 2.3.5 Adulty 2.3.5 Contractual Services of Contract	UNCP	25,141 2,055,145 and individual levels to preve	nt violence against women and girls and harn	\$ 675.00 \$4,000 \$ \$ 225,141 2,055,145		8 days 4 5 days 5 4 days 5	8,400 19,660 15,000 5,000 20,000	. 8,400 . 11,600	x 9,235 x 0 9,235 X 15,000 	x x x x	5,765 5,000 10,765 1,858	0 5,675 - 74,000 0 15,675 - 24,000	- 68,225 - 5,673 - 74,000 - 15,555 - 14,556 - 31,555	meetings (horspiton, mid-point and validation) x (30 participants x x x x x x x x x x x x x x x x x x x	Yes Yes No No ent/transfer to CSO Yes
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Industry countable for sensitivation and development of CSA plant []	Controctual Services 2 2.3 2.3.4.3 Controctual Services 2 2.3 2.3.5.1 Controctual Services 2 2.3 2.3.5.1 Travel 3 3.5 Travel 3 3.5 Travel 3 3.5 Travel 5 Solo Total Analys 2.3.5 Analys 2.4.6 Controctual Services 5 Solo Total Analys 2.3.5 Solo Total	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,135 1,135	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	, for in and out of school settings	8 days 4 5 days 5 4 days 5 4 days 6 1 Lungoum 6 4 days 4 2 days 4 2 days	8,400 19,650 15,000 5,000 20,000 16,658 16,858 103,498 1,024,579	. 8,400 . 11,600 . 15,000 . 5,000 . 20,000 . 16,688 1 16,988 2 103,408 2 103	1 9,235 1 0 1 3,235 2 1,500 2 1,500 3,90,259 3,90,259	X X X	5,765 5,000 10,765 1,755 47,513 47,513	0 68,325 0 68,325 0 5,675 74,000 0 15,675 0 15,676 0 316,976 0 15,676 0 15,676 0 15,676 0 15,676 0 15,676 0 15,675 0 15,675	- 5,673 - 5,673 - 74,000 - 14,655 - 13,655 - 31,655 - 31,655 - 13,655 - 13,655 - 13,655 - 13,655 - 13,655 - 13,655 - 14,555 - 14,	meetings (Incorption, mile point and validations) XSQ participants XSEAP AND	7 No.
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3 3.1 3.1.1.13 UNCCF 12,000 Crafting of model notice and take down procedure and drafting of IEC Payment to consultancy company No	Controctual Services 2 2.3 2.3.4.3 Controctual Services 2 2.3 2.3.5.1 Controctual Services 2 2.3 2.3.5.1 Travel 3 3.5 Travel 3 3.5 Travel 3 3.5 Travel 5 Solo Total Analys 2.3.5 Analys 2.4.6 Controctual Services 5 Solo Total Analys 2.3.5 Solo Total	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,135 1,135	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	, for in and out of school settings	8 days 4 5 days 5 4 days 5 4 days 6 1 Lungoum 6 4 days 4 2 days 4 2 days	8,400 19,650 15,000 5,000 20,000 16,658 16,858 103,498 1,024,579	. 8,400 . 11,600 . 15,000 . 5,000 . 20,000 . 16,688 1 16,988 2 103,408 2 103	1 9,235 1 0 1 3,235 2 1,500 2 1,500 3,90,259 3,90,259	X X X	5,765 5,000 10,765 1,755 47,513 47,513	0 68,325 0 68,325 0 5,675 74,000 0 15,675 0 15,676 0 316,976 0 15,676 0 15,676 0 15,676 0 15,676 0 15,676 0 15,675 0 15,675	- 5,673 - 5,673 - 74,000 - 14,655 - 13,655 - 31,655 - 31,655 - 13,655 - 13,655 - 13,655 - 13,655 - 13,655 - 13,655 - 14,555 - 14,	meetings (Incorption, mile point and validations) XSQ participants XSEAP Control Cont	7 No.
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3 1 11 13 Tourie	Contractual Services 2 2.3 2.8.4.3 Contractual Services Sub-Train Annually 3.8.1 Activity 2.3.5 Sensitivation of relevant parlame 2 2.3 2.3.5.1 Travel	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,435 1,435	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	50 530 530 2 510	8 days 4 4 days 5 3 turqooum 6 4 days 5 4 days 5 1 turqooum 6 4 4 4 4 4 4 4 4 4 5 4 6 4 6 4 7 4 7 4 8 6 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8,400 19,690 15,000 5,000 20,000 16,553 16,254 1,034,379 3,500 3,500	. 8,400 . 15,600 . 15,000 . 5,000 . 20,000 . 16,658	1 9,235 1 0 1 3,235 2 1,500 2 1,500 3,90,259 3,90,259		3,765 3,765 30,765 30,765 4,566 4,566 4,566 4,561 47,513 47,513 40,5	0 64,125 0 64,125 0 15,675 0 1	. 06,225 . 5,677 . 74,000 . 16,555 . 131,225 . 131,225 . 131,225 . 1 1,235	meetings (Inception, mile goot and ordinations) XSQ participants XSEAP Control Contro	7 No.
3 3 3 1 1 1 1 1 1 1	Contractual Services 2 2 3 2.8.4.3 Contractual Services	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,435 1,435	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	50 533 500 535 535 535 535 535 535 535 5	8 days 4 5 days 5 4 days 5 1 lampoum 6 1 4 4 4 4 4 4 4 4 2 days 4 1 amos 5 3 days 5	8,400 19,690 15,000 5,000 20,000 16,553 16,254 1,034,379 3,500 3,500	. 8,400 . 11,600 . 15,000 . 5,000 . 5,000 . 30,000 . 16,538 . 16,558 . 10,100 . 10,400 . 1,024,579	\$ 9,235 \$ 0 \$ 2,235 \$ 15,500 \$ 15,600 \$ 55,655 \$ 594,259		3,765 3,765 340,765 1,666 1,566 1,566 1,566 1,566 1,566 1,566 0 0 0 1,566 1,566 0 0 1,566	0 64,125 0 64,125 0 15,675 0 1	. 06,225 . 5,677 . 74,000 . 16,555 . 131,225 . 131,225 . 131,225 . 1 1,235	meetings (Incorption, mile point and volabilities) is Signating-institution (Signation) is Signating-institution (Signation) in Signation (Signation) is signated in Signation (Signation) in Signat	7 No.
2 35 3.1 3	Contractual Services 2 2 3 2.8.4.3 Contractual Services	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,435 1,435	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	50 533 500 535 535 535 535 535 535 535 5	8 days 4 5 days 5 4 days 5 1 lampoum 6 1 4 4 4 4 4 4 4 4 2 days 4 1 amos 5 3 days 5	8,400 19,650 15,000 5,000 20,000 16,538 16,538 10,438 10,438 3,000 3,500 3,500	. 8,400 . 11,600 . 15,000 . 5,000 . 5,000 . 30,000 . 16,538 . 16,558 . 10,100 . 10,400 . 1,024,579	\$ 9,235 \$ 0 \$ 2,235 \$ 15,500 \$ 15,600 \$ 55,655 \$ 594,259		3,765 3,765 340,765 1,666 1,566 1,566 1,566 1,566 1,566 1,566 0 0 0 1,566 1,566 0 0 1,566	0 64,325 0 5,675 0 15	. 08,221 . 5,677 . 74,000 . 16,635 . 18,635 . 31,000 . 3,089,246 . 1,122 . 1,232 . 1,232 . 2,000 . 3,000 . 3,000 . 3,000	meetings (Incorption, mile point and validations) XSS participants XSS video (Incorption) and Incorption (Incorption) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and budgeting on SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshops (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 workshop (ID pales \$55.5.4 days) and SCMV, MP, SRM64 wo	7 No.
	Contractual Services 2 2 3 2.8.4.3 Contractual Services	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,435 1,435	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	, for in and out of school settings 50 535 50 535 2 51,000 2 5188 1 5400 1 1 54400	8 days 4 5 days 5 4 days 5 1 Languam 6 4 4 4 days 5 3 days 4 4 days 5 3 days 4 4 days 5 1 days 6 1 day	8,400 19,550 15,000 5,000 20,000 16,558 103,498 1,034,579 1,034,579 1,030 1,000 1,000 1,000 1,000 1,000	. 8,400 . 11,600 . 15,000 . 5,000 . 5,000 . 30,000 . 16,538 . 16,558 . 10,100 . 10,400 . 1,024,579	\$ 9,235 \$ 0 \$ 2,235 \$ 15,500 \$ 15,600 \$ 55,655 \$ 594,259		3,765 3,765 340,765 1,666 1,566 1,566 1,566 1,566 1,566 1,566 0 0 0 1,566 1,566 0 0 1,566	0 68,325 0 68,325 0 5,675 0 15,675 0 15,67	. 66,225 . 5,677 . 74,000 . 18,255 . 18	meetings in longition, and point and validational X-SQ participants X-Stary Capacity development of Aut (Country School) and Capacity Country Capacity development of Auto Country School and Electronic Start Capacity Country Start School and Country School and Electronic Start School and budgeting on School, My Start & evolution School piles s Star A days) Communication from Phase 1. Support relevant committees to undertakel (Other per budget consultations (neview or budget assumptions, budget or budgets) per budget consultations (neview or budget assumptions, budget or budgets) consultations (Perive or Budgets)	7 No.
	Contractual Services 2 2 3 2.8.4.3 Contractual Services	UNCP UNCP	54,000 54,000 235,414,000 235,414,000 235,414,000 235,414,000 235,414,000 345,500 1,435 1,435	nt viole nce against women and girls and har works, schading on Congro thereise Sexually Education of the Congro the Congr	\$ 675.00 \$4,000 \$235,941 2,055,145 \$4,000,000 \$5 25,945 \$4,000,000 \$5 34,000,000	, for in and out of school settings 50 535 50 535 2 51,000 2 5188 1 5400 1 1 54400	8 days 4 5 days 5 4 days 5 1 Languam 6 4 4 4 days 5 3 days 4 4 days 5 3 days 4 4 days 5 1 days 6 1 day	8,400 19,550 15,000 5,000 20,000 16,558 103,498 1,034,579 1,034,579 1,030 1,000 1,000 1,000 1,000 1,000	. 8,400 . 11,600 . 15,000 . 5,000 . 5,000 . 30,000 . 16,538 . 16,558 . 10,100 . 10,400 . 1,024,579	\$ 9,235 \$ 0 \$ 2,235 \$ 15,500 \$ 15,600 \$ 55,655 \$ 594,259		3,765 3,765 340,765 1,666 1,566 1,566 1,566 1,566 1,566 1,566 0 0 0 1,566 1,566 0 0 1,566	0 68,325 0 68,325 0 5,675 0 15,675 0 15,67	. 66,225 . 5,677 . 74,000 . 18,255 . 18	meetings in longition, and point and validational X-SQ participants X-Stary Capacity development of Aut (Country School) and Capacity Country Capacity development of Auto Country School and Electronic Start Capacity Country Start School and Country School and Electronic Start School and budgeting on School, My Start & evolution School piles s Star A days) Communication from Phase 1. Support relevant committees to undertakel (Other per budget consultations (neview or budget assumptions, budget or budgets) per budget consultations (neview or budget assumptions, budget or budgets) consultations (Perive or Budgets)	7 No.

Activity 3.1.2: Review and undate the CSF trail	ing nackage and orientation nackage for in and out of school to	ensure strong SGBV/SRHR/HP content including translation into sign langua	uage and braille										
	UNESCO 3	.960	3,960.00	2 \$13	30 4 day	rs.	5 1,040	1,040 x x	1,040		0	0 5.000	- S.000 DSA for UN staff for workshop-based learner material development. Other No
3 3.1 3.1.2.1 Travel 3 3.1 3.1.2.2 General Operating and Other Direct Cost 3 3.1 3.1.2.3 Travel	UNESCO 1 UNESCO	.731	1,730.50	30 53	35 3 day	/S	7 3,150	1,040 x x	3,150		0	0 4,881	5,000 DSA for UN staff for workshop based learner material development 4,881 Conference facilities for 30 people for 4 days, government - UN staff. 7,400 DSA for Government staff in workshop based days mare material No
3 3.1 3.1.2.4 Contractual Services	UNESCO		- :	25 \$7	75 4 day	/5	5 2,000 5 200 5 240 2 -	- 7,500 x x	7,500		0	0 7,500	 7,500 Bed and breakfast facilities for 25 people for 5 days, government staff Other No
3 3.1 3.1.2.5 Travel 3 3.1 3.1.2.6 Travel 3 3.1 3.1.2.7 Supplies, Commodities, Materials 3 3.1 3.1.2.8 Travel		9,488	9,488.00	10 S2 4 S	20 1 eac 50 300 eac	th th	5 240	- 240 x x	K 200 X 240		0	0 200 0 9,728	September 2015 S
3 3.1 3.1.2.7 Supplies, Commodities, Materials 3 3.1 3.1.2.8 Travel	UNESCO 1 UNESCO		1,850.00				5 - 4				0	0 1,850	1,850 Intervention completed in Phase I 0 No
3 3.1 3.1.2.9 Contractual Services 3 3.1 3.1.2.10 General Operating and Other Direct Cost 3 3.1 3.1.2.11 Supplies, Commodities, Materials	LINESCO	260 - \$ - \$	260.00				7 -				0	0 260	- 260 Intervention completed in Phase I No
3 3.1 3.1.2.11 Supplies, Commodities, Materials 3 3.1 3.1.2.12 Travel	UNESCO 5	i,190 - \$	5,190.00				5 .				0	0 5,190	- 5,190 Intervention completed in Phase I No
3 3.1 3.1.2.13 Contractual Services	UNESCO UNESCO UNESCO 2	- 5	2 000 00				5 * 4 * 4 * 2 * *				0	0 - 2,000	- 0 2,000 Intervention completed in Phase I No
3 3.1 5.1.2.11 Stagenes, commonoses, materials 3 3.1 3.1.2.12 Torontal Services 3 3.1 3.1.2.13 Contractual Services 3 3.1 3.1.2.14 Contractual Services 3 3.1 3.1.2.15 Supplies, Commodities, Materials	UNESCO 1 UNESCO 25	.096 - \$	1,096.00				2		14 520		0	0 1.096 - 40.105	1.095 Intervention completed in Phase I No 40.105
Activity 3.1.3: Translation of CSE curricula spec	fic for learners with disabilities	,5/5	25,575				14,530	14,530	14,530			40,105	40,105
3 3.1 3.1.3.1 General Operating and Other Direct Cost	UNESCO 9	9,000	9,000.00	30 53	35 3 day	/S	7 3,150	3,150		X X X X X X X X X X X X X X X X X X X	3.150	0 12.150	12.150 Conference package for 30 people (sovernment + UN staff) for 3 Other Yes
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	UNESCO 4	100 - \$ 3,000 - \$	100.00 4,000.00	25 \$7 14 \$2	75 4 day 20 1 lum	rpsum	7 7,500 4 280	3,150 - 7,500 - 280 - 2,400 - 1,040 - 1,000		X X	7,500 280	0 7,600 0 4,280	7,000 Bod and Breakfast for 25 people government staff for 4 days payable of the 4.200 Bod and Breakfast for 25 people government staff for 4 days payable of the 4.200 Bod and Bod an
3 3.1 3.1.3.4 Travel	UNESCO UNESCO	\$ \$	- :	25 S2 2 \$13	24 4 day 30 4 day	rs rs	5 2,400 5 1,040 2 1,000	- 2,400 - 1,040		X X	2,400	0 2,400 0 1,040	2,400 Reduced DSA for Government Officials for 4 days (dinner + Other No 1,040 DSA for UN 2 UN staff to support the translation processes Other No
3 3.1 3.1.3.6 Supplies, Commodities, Materials 3 3.1 3.1.3.7 Travel	UNESCO	S	-	1 S1.00	30 1 lum	nosum ometres	2 1,000 5 320	- 1,000 - 320		X X	1,000	0 1.000 0 320	- 1.000 Procurement of various braille accessories for translation Other No - 320 Fuel to support 4 vehicles from government and UN, round trip Other No
Sub-Total Activity 3.1.3:	UNESCO 13 UNESCO 13 un secondary school teachers on effective roll out of comprehen	,100	13,100	1,28	400 1810	aneues	15,690	15,690				- 28,790	- 320 Foreito Support 4 Venices from government and dirt, round drip Other No.
Activity 3.1.4: In-service training to primary a 3 3.1 3.1.4.1 Contractual Services		sive sexuality education	38,704.00	, ,					, ,			0 38,704	
3 3.1 3.1.4.1 Contractual Services 3 3.1 3.1.4.2 General Operating and Other Direct Cost		334	70.334.00	200 \$2	24 4 day	/s	7 19200	. 19,200 × ×	y 9,600	x x	9,600	0 38,704 0 89,534	- 38,704 Intervention completed in Phase I - 89,534 Bed and Breakfast for 200 teachers for 4 days for In-service training to Other Yes
	UNFPA	,334	70,334.00	200 \$2	20 3 day		7 12,000	- 12,000 × ×	6,000		6,000	0 12,000	Primary and Secondary school teachers on CSE (expansion to 3 new - 12,000 Conference package for 200pax for 3 days for In-service training to Other Yes
3 3.1 3.1.4.3 General Operating and Other Direct Cost 3 3.1 3.1.4.4 General Operating and Other Direct Cost	UNFPA	- \$		200 52	24 4 day		7 12,000		9,600	x x	9,600	0 19,200	19,200 Dinner and Incidental for 200 people for 4 nights for In-service training Other 19,200 Dinner and Incidental for 200 people for 4 nights for In-service training Other Yes
	UNFPA	- \$		200 55				- 19,200 × ×	1,500	× ×	1,500	0 3,000	3,000 Business and Conconcer, should not have not registered to a new years of the concern
		- s		200 31	1 600		7 3,000	3,000 × ×	1,500	* *	1,500		school teachers on CSF (expansion to 3 new districts)
3 3.1 3.1.4.6 Supplies, Commodities, Materials	UNFPA	- \$		1600 \$0.2			2 320	- 320 × ×	x 160	x x	160	0 320	from different Provinces @ 1600km In-service training to Primary and
3 3.1 3.1.4.7 General Operating and Other Direct Cost	UNFPA	- \$		1 \$11	13 1 lum	npsum	7 113	. 113 × ×	s 57	x x	57	0 113	- 113 Stationery for in-service training to Primary and Secondary school Other Yes
Sub-Total Activity 3.1.4: Activity 3.1.5: Capacity strengthening of Distri	UNFPA 109 It Schools' Inspectors on SGBV/SRHR/HP to monitor implementa	.038 . ation of CSE at school level	109.038				53.833	- 53.833	26.917			162.871	162.871
	UNESCO 8	8,256 - \$	8,256.00	33 53	35 2 day	/5	7 2,310	2,310 χ	2.310		0	0 10.566	10.565 Conference facility for 33 people for 2 days for orientation of DSIs in Other Yes
3 3.1 3.1.5.1 General Operating and Other Direct Cost 3 3.1 3.1.5.2 Contractual Services 3 3.1 3.1.5.3 Travel	UNESCO 1	,920 - \$ - \$	1,920.00	30 \$7 2 \$13	75 3 day 30 2 day	15	5 6,750 5 520	2,310 X - 6,750 X - 520 X	6,750 520	-+TT	0	0 8,670 0 520	- 8,670 Bed and breakfast for 30 Government participants Other Yes - 520 DSA for UN staff 2days @US\$130 for 2 people Other No
3 3.1 3.1.5.4 Transfers and Grant to Counterparts 3 3.1 3.1.5.5 Supplies Commodities Materials	UNESCO UNESCO	Š		1 \$4.00	20 1 lum	nosum	6 4,000 2 - 5 2,160	4,000 X	2,000	x x x	2.000	0 4.000	4,000 Grant to CSO to support District Schools Inspectors on monitoring and Payment/transfer to CSO No
3 3.1 3.1.5.3 Travel 3 3.1 3.1.5.4 Transfer and Grant to Counterparts 3 3.1 3.1.5.5 Supplies, Commodities, Materials 3 3.1 3.1.5.5 Travel 3 3.1 3.1.5.7 Travel Sub-Total Activity 3.1.5:		Š		30 S2	24 3 day	/5	5 2,160	- 4,000 X - X - 2,160 X - 1,200 X	2 160	x x x	0	0 2.160	2.160 Dinner and incidentals for Government staff for 3 days Other No
5 5.1 5.1.5.7 Travel Sub-Total Activity 3.1.5:	UNESCO 10	,176	10,176	10 S 4,26	600 kilo	anetres .	3 1,200 16,940	- 1,200 X - 16,940	1,200 14,940		- 2,000	. 27,116	2.150 [Doner and incidentals for Government staff for 3 days Other No 1,200 Fuel for 10 vehicles from 7 districts + head office for government staff. Other No 27,116
Activity 3.1.6: Unentation of non-teaching star	in primary and secondary schools in SGBV/SRHR/HP identificat	tion, reporting and response			, ,								
		3,562	83,562.00	1 \$31,50 1 \$31,50		npsum	6 31,500 6 31,500	- 31,500 x x - 31,500 x x	31,500 31,500	X X X	0	0 115,062 0 31.500	- 115,062 CSO grant to train Non Teaching Staff (NTS) in 3 districts in net payment/transfer to CSO Yes - 31,500 CSO grant to train Non Teaching Staff (NTS) in 3 districts in net payment/transfer to CSO Yes
Sub-Total Activity 3.1.6:	UNESCO 83, learners to strengthen SGBV/SRHR/HP response and reinforce	,562	83,562	63,000	0		63,000	- 63,000	63,000			- 146,562	- 146,562
		0,000 \$	30,000.00				6 -				ol	0 30,000	30,000 Intervention completed in Phase I
3 3.1 3.1.7.1 Transfers and Grant to Counterparts 3 3.1 3.1.7.2 Transfers and Grant to Counterparts 3 3.1 3.1.7.3 Transfers and Grant to Counterparts	UNESCO	\$	- :	1 \$20,00 1 \$25.00		npsum	6 20,000 6 25,000	20,000 x x 25,000 x x	20,000		0	0 20,000	- 20,000 CSO grant for nearling out to learners with CSE information through - 25,000 CSO grant to facilitate a research study focused on grofiling Payment/transfer to CSO Yes - 25,000 CSO grant to facilitate a research study focused on grofiling Payment/transfer to CSO Yes
Sub-Total Activity 3.1.7: Activity 3.1.8: Support development of a harm	UNESCO UNESCO 30, snized SeXuality, Gender, HIV and human rights curriculum for	,000	30,000	45,000	0		45,000	- 45,000	45,000			- 75,000	- 75,000 - 1.
activity 3.1.8: Support development of a narm 3 3.1 3.1.8.1 Transfers and Grant to Counterparts		roll out in tertiary education institutions	69,054.00						, ,				- \$8,054 CSO/academic institution start to roll out CSE curriculum through - \$9,054 Yes
Sub-Total Activity 3, 1,8:	UNESCO 69 UNESCO 69	004	69,034.00										
			69,054	20,000	0 1	nosum	6 20,000 20,000	20,000		X X X	- 20,000	0 89,054 - 89,054	- 89,054 -
Activity 3.1.9: Support implementation of SRH	I/SGBV prevention programmes in tertiary institutions	- 1	69,054	20,000	0 1	nosum -	6 20,000 20,000	20,000 -			- 20,000	- 89,054	
	L/SGBV prevention programmes in tertiary institutions UNFPA		69,054	1 \$20,000	0 1 Lun	np Sum	6 20,000	20,000 x x	c 6,667	x x x	x 13,333	- 89,054 0 40,580	40,580 CSO grant to support implementation of prevention in tertiary Payment/transfer to CSO Yes
Activity 3.1.9: Support implementation of SRH 3 3.1 3.1.9.1	/SGBV prevention programmes in tertiary institutions UNFPA		69,054	1 \$20,000	0 1 Lun	np Sum	20,000	х	6,567	x x x	x 13,333	83,054 0 40,580	MS_SSS_CSS garet to support implementation of prevention in leritary extendions in Scaling Improvement, Training of perventions in 15 are straining in the State of the State of S
Activity 3.1.9: Support implementation of SRH	/SGBV prevention programmes in tertiary institutions UNFPA	. 5	20,580.00	1 \$20,000	0 1 Lun	np Sum	6 20,000 20,000	- 20,000 x x - 20,000	6,667	x x x	- 20,000 x 13,333	- 85,054 0 40,580	48,580 CSO grant to support implementation of prevention in tertiary existations in Springlet provinces. Training of peer educations in 15 steriary installations (repetition of first year training due to student tumore at 10 terral prositations).
Activity 3.1.9: Support implementation of SRH 3 3.1 3.1.9.1	/SGBV prevention programmes in tertiary institutions UNFPA		20,580.00	1 \$20,00	0 1 Lun	np Sum	20,000	х	6,667	x x x	- 20,000 x 13,333	0 40,580	48,580 (CS) grant to support implementation of prevention in tentiary institutions in Springlet provinces. Training of peer education in 15 tentiary institutions (report tion of first year training due to student tumore art 10 tenting institutions in-depart soft-time institutions), oraging support to resource centre and Peer education activities including institution in-declared and filling group.
Activity 1.1.5: Support implementation of SNH 3 3.1 3.1.9.1 Transfers and Grant to Counterparts	/SGBV prevention programmes in tertiary institutions UNFPA 20		20,580.00	1 \$20,00	0 1 Lun	np Sum	6 20,000	- 28,000	6,667	x x x	x 13,333	0 40,580	- 40,500 CSO good to support implementation of prevention in tertilary introducers in Scriptly provinces. Training of prevention in tertilary introducers in Scriptly provinces. Training of pare ductions in 15 activity introducing reported of the systemating due to subset an universe at 10 tertilary institutions; reduction of seen institutions, angeling support to recourse central and Preventions and Visition (support of the second provinces), angeling support to recourse central and Preventions and Office group discussions, available colors and provinces are compared to the provinces and provinces are considered to the provinces and provinces are considered to the provinces and provinces are considered to the provinces are considered to the provinces and provinces are considered to the provinces are considered to t
Activity 1.1.5: Support implementation of SNH 3 3.1 3.1.9.1 Transfers and Grant to Counterparts	Joseph prevention programmes in tertary leaflutions UNIPPA 20 UNIPPA UNIPPA 5	- 5		1 \$20,00	0 1 Lun	np Sum	6 20,000	- 28,000	6,667	x x x	x 13,333	0 40,580 0 420 0 5,000	A0,500 CSO gare to support implementation of prevention in tertiary management of the province of the pro
Activity 3.1.5 Support implementation of 58H I 3.1.5.1 I 3.1.5.1 Transfers and Grant to Counterparts Transfers and Grant to Counterparts 3.1.1.1.5.1 General Operating and Other Direct Cost. 1.5.1 1.1.5.3 Transfers and Grant to Contemparts. 3.1.1.1.5.2 Transfers and Grant to Contemparts. 3.1.1.1.5.2 Transfers and Grant to Contemparts.		. \$		1 \$20,000	0 1 Lun	np Sum	20,000	х	6,667	x x x	x 13,333	0 40,580 0 420 0 5,000 0 8,000	- 40,500 CSO good to support implementation of prevention in tertilary introducers in Scriptly provinces. Training of prevention in tertilary introducers in Scriptly provinces. Training of pare ductions in 15 activity introducing reported of the systemating due to subset an universe at 10 tertilary institutions; reduction of seen institutions, angeling support to recourse central and Preventions and Visition (support of the second provinces), angeling support to recourse central and Preventions and Office group discussions, available colors and provinces are compared to the provinces and provinces are considered to the provinces and provinces are considered to the provinces and provinces are considered to the provinces are considered to the provinces and provinces are considered to the provinces are considered to t
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Activity 3.1.5: Support implementation of SNA 1.5 a. Support implementation of SNA 1.5 a. 3.1.8.1 a	CAPTA CAPT	1.550	420,000 300,000 30,000 31,000	itudes and behaviours, including in r	n and girls in rural ar 25 4 Day 50 0 50 0 50 0 50 0 50 0 50 0	en op sam	6 20,000 7	20,000 1 20,000 1 20,000 1 20,000 1 20,000 1 20,000 2	6,667 6,667 4 3,000 5,000 176,653	X X X	x 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40,389 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 79,000 0 30,000 0 30,000 1 36,000 0 3,000 1 36,000 0 3,	### A \$2.00 CCS great to support implementation of prevention in tertiary exhibitions in \$50 pillips provinces. Training of prevention in tertiary exhibitions in \$50 pillips provinces. Training of prevention in \$10 tertiary institutions in \$50 pillips provinces and the straining of the training of the training of the straining
Activity 3.1.5: Support implementation of SNA 1.5 a. Support implementation of SNA 1.5 a. 3.1.8.1 a	CAPTA CAPT	1.550	420,000 300,000 30,000 31,000	muses and behaviour., including in r men and gir's living with disabilities. Wom and gir's living with NeV, women 30 51 0 52 1 523	n and girls in rural ar 25 4 Day 50 0 50 0 50 0 50 0 50 0 50 0	en op sam	6 20,000 7	20,000 * 20,000 * 10,	5,667 5,000 5,000 170,013	X X X	x 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40,389 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 7	### A \$2.00 CCS grant to support implementation of prevention in tertilary institutions in \$50 pilling provinces. Training of pere education in \$50 pilling provinces. Training of pere education in \$50 pilling provinces. Training of pere education in \$50 pilling provinces are strongly as the strongly continued in the provinces of the review institution), unique support the country certain developing and provinces are strongly and provinces. The provinces of the
Active y 1.1.5 Support implementation of SNI 1.1.5 Support implementation of SNI 1.1.5	1,000 prevention programmes in tertiary listitutions 20 20 20 20 20 20 20 20 20 2	1.550	420,000 300,000 30,000 31,000	munes and behaviour., including in r men and gir's with disabilities. Wom and gir's with disabilities. Wom and gir's bing with NW, women and gir's bin with NW, women and gir's bing with NW, women and gir's bing w	n and girls in rural ar 55 4 Day 50 0 50 0 5	e de la company	6 20,000	20,000 1 20,000 1 20,000 1 20,000 1 20,000 1 20,000 1 20,000	5,000 5,000 11,0		1 1333	0 40,589 0 430 0 5.000	### AS 280 CSC grant to support implementation of prevention in tentiary institutions in Spotlight provinces. Training of gene education in 15 to tentiary institutions in 15 to tentiary institutions in 15 to tentiary institutions. Training due to student turnever at 10 tentiary institutions in received for the reliable student institution of 10 tentiary institutions in 15 to tentiary institutions in 15 to tentiary institutions of 15 tentiary institutions in 15 tentiary institutions institution
Active y 1.1.5 Support implementation of SNI 1.1.5 Support implementation of SNI 1.1.5	1,00 PP A. 20 1,00 PP A. 3.3 1,00 PP A. 3.5 1,00 PP	250	430.00.00 3.000.00 3.	men and gir's living with 1917, women and gir's living with 1917, with disabilities, Women and gir's living with 1917, women and gir's living	n and girls in nural ar 25 4 Days 50 0 0 50	e or one of the control of the contr	6 20,000	20,000 x 20,00	5,000 5,000 11,0	X X X	1 1333	0 40,389 0 428 0 500 0 500 0 70,000 0 70,	### A \$3.00 CSD grant to support implementation of prevention in tentiary institutions in \$50 pitting provinces. Training of gene deuticon in \$10 tentiary institutions in \$50 pitting provinces. Training of gene deuticon in \$10 tentiary institutions in \$10 tentiary institutions. Training due to student turnover at 10 tentiary institutions in enducing of 5 new institutions, which is the student of 5 new institutions, which is the student of 5 new institutions, which is the student of 10 tentiary institutions of 10 tentiary institutions. ### 22,686 CSD Grant to strangthen PEEL mechanisms at higher & sentiny apport to operational least one of PEEA guideless developed in Plase 1 tentiary institutions of 10 tentiary institutions. ### 22,686 CSD Grant to strangthen PEEL mechanisms at higher & sentiny apport to operational least one of PEEA guideless developed in Plase 1 tentiary institutions. ### 22,686 CSD Grant to strangthen PEEL mechanisms at higher & sentiny apport to operational least one of PEEA guideless developed in Plase 1 tentiary institutions. ### 20,000 Interview consisted in Plase 1
Active y 1.1.5 Support implementation of SNH Transfers and Grant to Counterparts Transfers and Grant to Counterparts 1 3.1 1.1 3.2 General Operating and Other Direct Cost 3 3.3 1.1 1.3 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 2 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.0 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 2.2 Actively 1.2 .2 Co-creation of dishrict specific to Grant to Counterparts 4 3.1 1.1 1.1 1.1 Contractual services 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 3 Supplies, Commendies, Materials 3 3.2 1.2 2.2 5 Supplies, Commendies, Materials 3 3.2 1.2 2.3 5 Transfers and Grant to Counterparts 4 Actively 1.2 1.1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	CoRP PA 10 10 10 10 10 10 10 1	1,530	430 00 0 500	men and gir's living with disabilities, Wom men and gir's living with Half, women and gir's living with Half	n and girls in nural ar 25 4 Days 50 0 0 50	e or one of the control of the contr	6 20,000	20,000 1 20,000 1 20,000 1 20,000 1 20,000 1 20,000 1 20,000	5,000 5,000 11,0		1 1333	0 40,589 0 430 0 5.000	### A \$2.00 CSD grant to support implementation of prevention in tenting institution in \$500 per education in \$1.00 per education in \$1.0
Active y 1.1.5 Support implementation of SNH Transfers and Grant to Counterparts Transfers and Grant to Counterparts 1 3.1 1.1 3.2 General Operating and Other Direct Cost 3 3.3 1.1 1.3 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 2 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.0 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 2.2 Actively 1.2 .2 Co-creation of dishrict specific to Grant to Counterparts 4 3.1 1.1 1.1 1.1 Contractual services 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 3 Supplies, Commendies, Materials 3 3.2 1.2 2.2 5 Supplies, Commendies, Materials 3 3.2 1.2 2.3 5 Transfers and Grant to Counterparts 4 Actively 1.2 1.1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	Color prevention programmes in tertiary institutions Color PA	250	430.00.00 3.000.00 3.	mon and gir's living with HeV, women and gir's living with HeV, wo	m and girls in rural ar 35 d Day 50 0 0 0 50 0 0 5	e or one of the control of the contr	6 20,000	20,000 x 20,00	5,000 5,000 11,0		1 1333	0 40,389 0 428 0 5000 0 5000 0 5000 0 70,666 0 395 0 777,582 0 36,660 0 380	### A
Active y 1.1.5 Support implementation of SNI 1.1.5 Support implementation of SNI 1.1.5	CAPPA 10 10 10 10 10 10 10 1	1,530	430 00 0 500	men and gir's living with disabilities, Wom men and gir's living with Half, women and gir's living with Half	m and girls in rural ar 35 d Day 50 0 0 0 50 0 0 5	e or one of the control of the contr	6 20,000	20,000 x 20,00	5,000 5,000 11,0		1 1333	0 40,300 0 1300 0 15,000	### A \$3.00 CSG grant to support implementation of prevention in tenting institutions in \$50 miles provided in the control of
Active y 1.1.5 Support implementation of SNH Transfers and Grant to Counterparts Transfers and Grant to Counterparts 1 3.1 1.1 3.2 General Operating and Other Direct Cost 3 3.3 1.1 1.3 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 1 3.1 1.1 1.3 Transfers and Grant to Counterparts 2 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.0 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.1 1.1 1.1 Transfers and Grant to Counterparts 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 1.1 Contractual services 3 3.2 1.2 2.2 Actively 1.2 .2 Co-creation of dishrict specific to Grant to Counterparts 4 3.1 1.1 1.1 1.1 Contractual services 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 2 Compense (vehicle, and Furnishers 3 3.2 1.2 2.2 3 Supplies, Commendies, Materials 3 3.2 1.2 2.2 5 Supplies, Commendies, Materials 3 3.2 1.2 2.3 5 Transfers and Grant to Counterparts 4 Actively 1.2 1.1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.2 1.2 2.3 1 Transfers and Grant to Counterparts 5 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	Color prevention programmes in tertiary institutions Color PA	1,530	430 00 0 500	mon and gir's living with HeV, women and gir's living with HeV, wo	m and girls in rural ar 35 d Day 50 0 0 0 50 0 0 5	e or	6 20,000	20,000 x 20,00	5,000 5,000 11,0		1 1333	0 40,389 0 428 0 5000 0 5000 0 5000 0 70,666 0 395 0 777,582 0 36,660 0 380	A 10 CSD grant to support implementation of prevention in tertiary exhibition in Spotlight provinces. Training of perior desiration in 18 tertiary institutions in 50 principles and interest themselves at 10 tertiary institutions; respective of its reversing due to student themselves at 10 tertiary institutions; required the students and the control of the reversing due to students and the control of the reversing due to students and the control of the reversing due to students and the control of the reversing due to students and the control of the reversion completed in Plans I 2
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Active y 1.1.5 Support implementation of SAH Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts 1 3.1 1.1.9.1 General Operating and Other Direct Cost 1 3.1 1.1.9.2 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 2 3.1 1.1.9.1 Transfers and Grant to Counterparts 3 3.1 1.1.9.1 Transfers and Grant to Counterparts 3 3.1 1.1.9.1 General Operating and Other Direct Cost 1 3.1 1.1.1.1 Control Counterparts 3 3.1 1.1.1.2 Control Counterparts 4 5.1.1 Counterparts 5 5.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	JAPPA 100 10		43/5 00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	mon and gir's living with HeV, women and gir's living with HeV, wo	m and girls in rural ar 35 d Day 50 0 0 0 50 0 0 5	e or	20,000 7 10,000 10,	20,000 x 20,00	5,000 5,000 11,0		1 1333	0 40,389 0 428 0 5000 0 5000 0 5000 0 70,666 0 395 0 777,582 0 36,660 0 380	### A \$3.00 CSD grant to support implementation of prevention in tenting tenths shown in Spotlight provinces. Training of pere deutions is 15 tenting intentional to person of a review instinguish and the state of
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Active y 1.1.5 Support implementation of SAH Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts 1 3.1 1.1.9.1 General Operating and Other Direct Cost 1 3.1 1.1.9.2 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 1 3.1 1.1.9.1 Transfers and Grant to Counterparts 2 3.1 1.1.9.1 Transfers and Grant to Counterparts 3 3.1 1.1.9.1 Transfers and Grant to Counterparts 3 3.1 1.1.9.1 General Operating and Other Direct Cost 1 3.1 1.1.1.1 Control Counterparts 3 3.1 1.1.1.2 Control Counterparts 4 5.1.1 Counterparts 5 5.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	JAPPA 100 10		43/5 00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	mon and gir's living with HeV, women and gir's living with HeV, wo	m and girls in rural ar 35 d Day 50 0 0 0 50 0 0 5	e or	20,000 7 10,000 10,	20,000 x 20,00	5,000 5,000 11,0		1 1333	0 40,389 0 428 0 5000 0 5000 0 5000 0 70,000	### A \$4.00 CSG grant to support implementation of prevention in tentiary institutions in Spotlight provinces. Training of pere education is 15 the strain virtualization on Spotlight provinces. Training of pere ducation is 15 the strain virtualization (special or first year straining due to student the strain virtualization (special or first year straining due to student the strain virtualization of 1 the virtualization), and colding close instruction with students and office grapp discovers and straining of the straining of th

3 3 3 3 3 11 Contractual Sension	UNICET.	154 790	- C 154 790 00			1					0 154 700	APA 700 later resident and in Observa	Other	No.
3 3.2 3.2.3.11 Contractual Services 3 3.2 3.2.3.12 Contractual Services Sub-Total Activity 3.2.3: 3.2.4 Activity 3.2.4 Implement multi-layered multi m.	UNICEF	40,000 560,472	- \$ 40,000.00			4				0	0 154,780 -	154,780 intervention completed in Phase I 40,000 intervention completed in Phase I	Other	No No
Sub-Total Activity 3.2.3: 3.2.4 Activity 3.2.4 Implement multi-layered multi me	UNICEF edia social and behaviour change communic	560,472 ation and community mobilisation interventions (derived from	560,472 m the social and behaviour change strategy) focusing or	on SGBV and intimate partner violence ag	ainst youth and women ar	182,86 ad promotion of SRHR	- 182,863	- 100,000		82,863	- 743,334 -	743,334		
2 2 2 2 4 2 Contractual Sensions	LIBERA	7,000									2 200	2 000 Intervention consists of a Physical	Other	No.
3 3.2 3.2.4 Contractual Services Contractual Services Contractual Services	UNFPA UNFPA	2,000 22,080 10,000	· \$ 22,080.00			4 4 4				0	0 22,080 -	2,000 intervention completed in Phase I 22,080 intervention completed in Phase I	Other	No.
3 3.2 3.2.4.3 Contractual Services 3 3.2 3.2.4.4 Contractual Services	UNFPA UNFPA	10,000 24,000	- \$ 10,000.00 - \$ 24,000.00			4	- : :			0	0 10,000 - 0 24,000 -	10,000 intervention completed in Phase I 24,000 intervention completed in Phase I	Other Other	No No
3 3.2 3.2.4.5 Contractual Services	UNFPA UNFPA	3,000	· \$ 3,000.00			4				0	0 3,000 - 0 8,000 -	3,000 Intervention completed in Phase I 8,000 Advocacy and social mobilisation during Commemoration Days	Other	No.
3 3.2 3.2.4.6 Contractual Services		8,000	- \$ 8,000.00	50	U Lumpsum	4		x x	x x	x x 0		8,000 Advocacy and social mobilisation during commemoration Lays support of work to end GBV	in Other	res
3 3.2 3.2.4.7	UNFPA							x x 0	× ×	x x 0	31,968	31,968 Intervention completed in phase 1	Other	Yes
Contractual Services		31,968	- \$ 31,968.00			4								
	UNEPA										35,000	35.000 intervention completed in Phase I	Other	
3 3.2 3.2.4.8 General Operating and Other Direct Cost	UNFPA	35,000	- \$ 35,000.00			7			1 1	1 1 1	35,000	35,000 intervention completed in Phase I	Other	No
3 3.2 3.2.4.9 General Operating and Other Direct Cost 3 12.2 12.4.0. Transfers and Grant to Consensus. 3 12.2 12.4.0. Transfers and Grant to Consensus. 3 12.2 12.4.2 General Operating and Other Direct Cost 3 2.3 23.4.3 Froyel 3 12.3 23.4.4 Travel 3 12.3 23.4.5 Sogietic Commodities, Materials 1 12.1 23.4.15 Sogietic Commodities, Materials 1 2.2 12.4.15 Transfers and Grant to Constroact	UNFPA		- 5 -			7			3 X X X X X X X X X X X X X X X X X X X	0		0		
3 3.2 3.2.4.10 Transfers and Grant to Counterparts 3 3.2 3.2.4.11 Supplies, Commodities, Materials	UNFPA UNFPA UNFPA UNFPA	55,822	- \$. - \$. 55,822.00	0 S0	0 Month	7 6 2 7 7 5 5 5 2 2 7 7 7 7 7 7 7 7 7 7 7 7	: :			0	0 55.822	0 SS,822 intervention completed in Phase I	Other	No.
3 3.2 3.2.4.12 General Operating and Other Direct Cost	UNFPA		. \$			7				0	0	0		
3 3.2 3.2.4.13 ITavel 3 3.2 3.2.4.14 Travel	UNFPA	1,200	\$ 1,200.00 \$ 13,964.00			5				0	0 1,200 -	1,200 intervention completed in Phase I	Other	No
3 3.2 3.2.4.15 Supplies, Commodities, Materials 2 2 2 4 16 Transfers and Grant to Counterparts	UNFPA UNFPA	13,964	\$ 13,964.00	120 65	12 Month	6 7,20	7 200	v v 2.600		2 500	0 13.964 - 0 7,200 -	13.954 intervention completed in Phase I 7,200 Grant to CSO ZICHIRE 2 Districts - Airtime and data for commun	Other Psympot/transfer to CSO	No Vor
3 3.2 3.2.4.16 Transfers and Grant to Counterparts 3 3.2 3.2.4.17 Transfers and Grant to Counterparts 3 3.2 3.2.4.18 Transfers and Grant to Counterparts 5ub-Total Activity 3.2.4:	UNFPA		\$.	180 SS	12 Month	6 10,80 6 3,60	10,800	x x 9,000 x x 1,800	x x	x x 1.800	0 10.800 -	10.800 Grant to CSO FACT 3 Districts - Airtime and data for community	Payment/transfer to CSO	Yes
Sub-Total Activity 3.2.4:	UNFPA UNFPA	207,034	- 207,034	60 55	12 Month	21,60	- 3,600	x x 1,800	- X X	7,200	0 3,600 - 228,634 -	3,600 Grant to CSO World Vision 1 District - Airtime and data for comm 228,634	nunity Payment/transfer to CSU	res
3.2.5														
3 3.2 3.2.5.1 Contractual Services	UNWOMEN	2,000 3,080	- \$ 2,000.00 - \$ 3,080.00			1				0	0 2,000 -	2,000 Intervention completed in Phase I	Other	No.
3 3.2 3.2.5.3 Contractual Services	UNWOMEN UNWOMEN UNWOMEN	6,000	- \$ 6,000.00			1 4 4 4 5,000 4 2,000 4 2,000		x x 5,000 x 1000 x 2,000	X X X X X X X X X X X X X X X X X X X	0	0 6,000	6.000 Intervention completed in Phase I	Other	No
3 3.2 3.2.5.4 Contractual Services 3 3.2 3.2.5.5 Contractual Services	UNWOMEN	3,000 12,000 3,000 3,000 8,000	- \$ 12,000.00 - \$ 3,000.00 - \$ 8,000.00	2500 \$2 2 \$1,000	1 lumpsum 1 each	4 5,00	5,000	x x 5,000 x 1,000	x x	x x 0 1,000	0 17,000 -	17,000 2500 usd on COVID-19 Bulk SMSs lumpsum on SGBV and SRH 5,000 You Tube 30sec videos Video production cost prevention of vic	on Other	Yes Yes
3 12 12.5.1 Contractual Services 3 12.5 12.5.2 Contractual Services 1 12.1 12.5 2 Contractual Services 3 13.1 12.5 2 Contractual Services 3 13.1 12.5.4 Contractual Services 1 13.1 12.5.4 Contractual Services 1 13.1 12.5.4 Contractual Services 3 13.1 12.5.4 Contractual Services 3 13.1 12.5.4 Contractual Services	UNWOMEN UNWOMEN UNWOMEN	8,000	- \$ 8,000.00	2 \$1,000 1 \$2,000 1 \$40,491	1 lump sum 1 lump sum	4 2.00	- 2.000	x x 2,000 x 30,000		0 10.491	0 2,000	2,000 Intervention completed in Phase I 3,000 Intervention completed in Phase I 4,000 Intervention completed in Phase I 4,000 Intervention completed in Phase I 5,000 Intervention completed in Phase I 5,000 Intervention Completed in Phase I 5,000 Intervention Completed in Phase I 6,000 Intervention Completed in Phase I 6,000 Intervention Completed I 6,000 Intervention Co	Other BCC Payment/transfer to CSO	Yes Yes
				J-10,491	- Companie			3,000	1 1	20,452		interventions for prevention of violence againt women in 5 Spo	light	
Transfers and Grant to Counterparts		220,551	- \$ 220,551.00			6 40,49	- 40,491					districts Lumpsum grant to CSO partners for implementing cust communication interventions - based on district co-creation of s	omised	
												and behaviour change communication strategy		
3 3 2 3 2 5 8 General Operating and Other Direct Cost	LINWOMEN		· s	1 01 200	1 lump sum	7 1 20	. 1.200	y y 600		y y 600	0 1200	intervention/compainer 1.200 Audit feet as per RI INC's rules and regulations. The audit feet	: 4% of Other	No
\$ 1.2 \$2.5.8 General Operating and Other Direct Cost \$ 3.2 \$3.5.5.9 Contractual Services \$ 1.2 \$2.5.1 Contractual Services \$ 2.2 \$2.5.1 Expenses, Yetholos, and Furnitures \$ 3.2 \$3.5.5.12 Expenses, Yetholos, and Furnitures	UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN	15,000 19,000	\$ 15,000.00 \$ 19,000.00	5, 70		7 1.20 4 4 3	1.200	x x 600.	x x	x x 0	0 15,000 - 0 15,000 - 0 19,000 - 0 17,031 -	1. 100 Audit for some PINOTO sinks and resulation. The audit fees 15,000 intervention completed in Phase 1 15,000 intervention completed in Phase 1 15,001 intervention completed in Phase 1 17,001 intervention completed in Phase 1 12,001 intervention completed in Phase 1 48,224 (COMMUNICATIONS) Salva for Communications Consultant to	Other	No.
3 3.2 3.2.5.11 Egipment, Vehicles, and Furnitures	UNWOMEN	17,031	- \$ 17,031.00			3				0	0 17,031	17,031 intervention completed in Phase I	Other	No.
	UNWOMEN			1 \$2,837	17 months			x x 22,500	x x	x x 25,724	0 48,224 -	48,224 [COMMUNICATIONS] Salary for Communications Consultant to support Programme work form July 2021 to November 2022 Se	Other	Yes
Staff and Personnel			\$ -			1 48,22	- 48,224					contract SB3/1 @ 100% LOE to coordinate internal Spotlight		
												Communications		
Sub-Total Activity 3.2.5: 3.2.6 Activity 3.2.6: Promote a culture of inclusivity or	UNWOMEN f women and girls facing intersecting forms	305.662 of discrimination into eXisting community-based models	305.662			98,91	98.914	61,100		37.814	404,576	404.576		
	UNESCO	121,000	· \$ 121,000.00	1 \$15,003	1 lumpsum	6 15.00	15.003			x 15,003	0 136,003	136,003 Grant to the frist CSO (OPD)	Payment/transfer to CSO	Yes
3 3.2 3.2.6.1 Transfers and Grant to Counterparts 3 3.2 3.2.6.2 Transfers and Grant to Counterparts 3 3.2 3.2.6.3 Transfers and Grant to Counterparts	UNESCO			1 \$16,000	1 lumpsum 1 lumpsum 1 lumpsum	6 16,00	16,000		x x	x 16,000	0 16.000 -	16,000 Grant to the second CSO (OPD)	Payment/transfer to CSO	Yes
3 3.2 3.2.6.3 Transfers and Grant to Counterparts 3 3.2 3.2.6.4 Supplies, Commodities, Materials	UNESCO	34,000	- \$ 34,000.00	1 \$16,000 1 \$4,154		6 16,00 2 4,15	· 16,000 · 4,154	X 1000	X X X X X X X X	x 16,000 x 3,154	0 16,000 - 0 38.154 -	16,000 Grant to the third CSO (OPD) 38.154 Support to OPDs with data bundles in times of COVID	Payment/transfer to CSO Other	Yes
3 3.2 3.2.6.4 Supplies, Commodities, Materials 3 3.2 3.2.6.5 Contractual Services 3 3.2 3.2.6.6	UNESCO	7,000	- \$ 7,000.00	1 \$7,000	4 each	4 28,00	- 28,000		x x	x 28,000	0 35,000 -	35,000 Mobilization of community media (ZACRAS) for community 4,760 DSA for UN staff to provide technical support and monitoring oversight of community mobilization activities. 14 days @USS1	Payment to consultancy company Other	Yes
3 3.2 3.2.0.0 Travel	UNESCO			2 \$1/0	14 bays	5 4,76	- 4,760		1 1	4,700	4,780	oversight of community mobilization activities. 14 days @US\$1	70 for	ies.
			Ť			-	,,,,					2 people		
3 3.2 3.2.6.7	UNESCO			1 \$500	70 Days			X 5,000	x x	X X 30,000	0 35,000 -	35,000 (SPOTLIGHT TEAM) Individual consultant for coordination and	Payment to individual consultant	Yes
												coherence. The Senior Consultant will ensure Programmme Coherence and Coordination in UNESCO interventions with the	DPDs	
												overseeing and supporting implementation of activities jointly		
Contractual Services			- s			4 35,00	- 35,000					developed with OPDs, provide technical support on disability in	dusion,	
												conducting all the necessary consultations and coordination with Disability Board and Disability Affairs department in the MoPSI.	the SW.	
												conducting all the necessary consultations and coordination wit Disability Board and Disability Affairs department in the MoPSI and supporting the final reporting processes of SI.	n the SW,	
Sub-Total Activity 3.2.6:	UNESCO	162,000	- 162,000			118,91	- 118,917	6,000		112,917	- 280,917 -	Disability Board and Disability Affairs department in the MoPSI.	the	
3.2.7 Activity 3.2.7: Establish and strengthen commu	UNESCO nity-based programmes specific for seX wor	162,000 rkers and young women selling seX (YWSS) on SRHR/SGBV/	HPs Split by Age Group			118,91	- 118,917	6,000		112,917	- 280,917 -	Disability Board and Disability Affairs department in the MoPSI and supporting the final reporting processes of S1. 280,917	n the	
3.2.7 Activity 3.2.7: Establish and strengthen commu 3 3.2 3.2.7.1	UNESCO nity-based programmes specific for seX wor	rkers and young women selling seX (YWSS) on SRHR/SGBV/				118,91	- 118,917	x x 0	x	112,917	- 280,917 0 11,800 -	Disability Board and Disability Affairs department in the MoPSL and supporting the final reporting processes of SI.	Payment/transfer to CSO	Yes
3.2.7 Activity 3.2.7: Establish and strengthen commu	nity-based programmes specific for seX wor	162,000. 162,000 on SRHR/SGBV/ 11,000 on SRHR/SGBV/	HPS Split by Age Group - \$ 11,000.00			118,91	. 118,917	x x 0	x x	112,917	- 280,917 - 0 11,600 -	Disability Board and Disability Affairs department in the MoPSI and supporting the final reporting processes of S1. 280,917	sw,	Yes
3.2.7 Activity 3.2.7: Establish and strengthen commu 3 3.2 3.2.7.1 Transfers and Grant to Counterparts	nity-based programmes specific for seX wor	rkers and young women selling seX (YWSS) on SRHR/SGBV/	· \$ 11,800.00					х х 0	x x	0		Casalini, Based and Cisalini, Affair department in the MoPS, and capporing the final reporting processes of St. 280,937 11,000 intervention completed in Phase I	Payment/transfer to CSO	Yes
3 3.2 3 2.7.2 Activity 3.2.7: Establish and strengthen commu 3 3.2 3 2.7.2 Transfers and Grant to Counterparts 3 3.2 3 2.7.2 Transfers and Grant to Counterparts 5.00-Total Activity 3.2.7:	nity-based programmes specific for seX wor	rkers and young women selling seX (YWSS) on SRHR/SGBV/ 11,800 16,800	- \$ 11,800.00 - \$ 5,000.00 - 16,800	1 \$5,000	1 Jump sum	6 5,00 5,00	- 5,000 - 5,000	x x 0	x x	0 x x 3,333 3,333	0 10,000 -	Deabling Search and Disabling Affairs department in the MoPS, and coopering the final reporting processes of 51. 280,937 11,000 Intervention completed in Phase I 10,000 Continue support for Photoles for service referrals including 0, 2,000 2,000	Payment/transfer to CSO	Yes Yes
3.2.7 Activity 3.2.7: Establish and strengthen commu 3.3.2.3.2.7.1 Transfers and Grant to Counterparts 4.3.2.3.2.7.2 Transfers and Grant to Counterparts 5.0.5 Tead Activity 3.2.7. 5.0	UNFPA UNFPA UNFPA UNFPA UNFPA	rkers and young women selling seX (YWSS) on SRHR/SGBV/ 11,800 5,000 15,800 1,500,001	- \$ 11,800.00 - \$ 5,000.00 - 16,800 - 1,505.089		1 lump sum		- 5,000 - 5,000	х х 0	x x	0 x x 3,333 3,333		Casalini, Based and Cisalini, Affair department in the MoPS, and capporing the final reporting processes of St. 280,937 11,000 intervention completed in Phase I	Payment/transfer to CSO	Yes Yes
3.2.7 Activity 3.2.7 istablish and strengthen commu. 3.12.3.2.7.1 Transfers and Grant to Counterparts. 3.12.3.2.7.2 Interfers and Grant to Counterparts. 3.12.3.2.7.2 Interfers and Grant to Counterparts. 3.3.4.3.3.2.2.2 Interfers and Grant to Counterparts. 3.3.4.3.3.2.2.2 Interfers and Grant to Counterparts. 3.3.4.3.3.2.2.2.2 Interfers and Grant to Counterparts. 3.3.4.3.3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	IN-PA UNFPA UNFPA UNFPA UNFPA UNFPA UNFPA UNFPA UNFPA UnkFPA	rkers and young women selling ssX (YWSS) on SRHR/SGBV/ 11,800 5,000 1,8,800 1,150,009 cotate for implementation of legislation and policies on ending	- \$ 11,800.00 - \$ 5,000.00 - 16,800 - 1,505.089		1 lump sum en and girls' rights	6 5,00 5,00	- 5,000 - 5,000	x x 0	x x	0 x x 3,333 3,333	0 10,000 -	Deabling Search and Disabling Affairs department in the MoPS, and coopering the final reporting processes of 51. 280,937 11,000 Intervention completed in Phase I 10,000 Continue support for Photoles for service referrals including 0, 2,000 2,000	Payment/transfer to CSO	Yes Yes
3.2.7 Activity 3.2.7 (stablish and strengthen commu. 3 3.2 3.2.7.1 Transfers and Grant to Counterparts 3 3.2 3.2.7.2 Transfers and Grant to Counterparts 9-66-food Activity 3.2.7 Oduput 3.3.3 Decision maker is relevant non-state institutions: and key life 3.3.1 Activity 3.1.1	UNEPA UNEPA UNEPA UNEPA UNEPA UNEPA UNEFA UN	rkers and young women salling sok (YWSS) on SRHM/SGBV/ 11,800 1,00	- \$ 11,800.00 - \$ 5,000.00 - 16,800 - 1,505.089		1 lump sum en and girls' rights	6 5,00 5,00 501,90	. 5,000 - 5,000 - 501,066	x x 1.667 1,667 257,779	X X	0 x x 3,333 3,333	0 10,000 -	Casaliny Search and Casaliny Affairs department in the MoPS, and supporting the final reporting processes of 51. 280-917 11,000 intervention completed in Phase I 13,000 certified support for IP hotifies for service referrals including () 2,000,999	Payment/transfer to CSO Payment/transfer to CSO Payment/transfer to CSO	Yes
3.2.7 Activity 3.2.7 (stablish and strengthen commu. 3 3.2 3.2.7.1 Transfers and Grant to Counterparts 3 3.2 3.2.7.2 Transfers and Grant to Counterparts 9-66-food Activity 3.2.7 Oduput 3.3.3 Decision maker is relevant non-state institutions: and key life 3.3.1 Activity 3.1.1	UNFPA UNCEF	rikers and young women salling sol (YWSS) on SRHR/SGBV/ 11,000 5,000 1,00,000 1,00,000 1,00,000 1,000	. \$ 11,800.00 - \$ 5,000.00 - \$ 16,800 - \$ 1,505,000 - \$ 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000		en and girls' rights	6 5,00 5,00 501,90	. 5,000 - 5,000 - 501,066	x x 1.667 1,667 257,779	X X	0 x x 3,333 3,333	0 10,600 - 1,1,6	Casaliny Search and Casaliny Affairs department in the MoPS, and supporting the final reporting processes of 51. 280-917 11,000 intervention completed in Phase I 13,000 certified support for IP hotifies for service referrals including () 2,000,999	Payment/transfer to CSO Payment/transfer to CSO Payment/transfer to CSO	Yes
3.27 Activity 3.2.7 Establish and strengthen commu. 3 3.2 3.2.7.1 Transfers and Grant to Counterparts 3 3.2 3.2.7.2 Transfers and Grant to Counterparts 3 3.2 3.2.7.2 Transfers and Grant to Counterparts 9-8-7-6-104 Activity 3.2.7 Solution Solu	UNFPA UNCEF	rikers and young women salling sol (YWSS) on SRHR/SGBV/ 11,000 5,000 1,00,000 1,00,000 1,00,000 1,000	. \$ 11,800.00 - \$ 5,000.00 - \$ 16,800 - \$ 1,505,000 - \$ 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000 - 1,505,000		en and girls' rights	6 5,00 5,00 501,90	. 5,000 - 5,000 - 501,066	x x 1.667 1,667 257,779	X X	0 x x 3,333 3,333	0 10,600 - 1,1,6	Casaliny Search and Casaliny Affairs department in the MoPS, and supporting the final reporting processes of 51. 280-917 11,000 intervention completed in Phase I 13,000 certified support for IP hotifies for service referrals including () 2,000,999	Payment/transfer to CSO Payment/transfer to CSO Payment/transfer to CSO	Yes Yes 90 30 30 30 50
3.27 Activity 3.27; Initiable has the regifien commu. 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.14 Society 3.2.7 So	UNE PA I UNE PA UN	riars and young women selling ask (YWSS) on \$5896/JGBV/ 11,000 1,500	. \$ 11,000.00 . \$ 5,000.00 . \$ 5,000.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 24,000.00 . \$ 1,000.00 . \$ 1,000.00 . \$ 1,000.00	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00 5,00 501,90	. 5,000 - 5,000 - 501,066	x x 1.667 1,667 257,779	X X	0 x x 3,333 3,333	0 15,000 - 13,300 - 2,00,555 - 2,	Danielly Search and Danielly Affair department in the Met File and supporting the final apporting processes of 51. 260-917 11,800 Intervention completed in Phase I 13,000 Continue support for 19 hotiless for service referrals including 0 23,200 240,000 Intervention completed in Phase I 13,000 Intervention completed in Phase I	Payment/transfer to CIO Payment/transfer to CIO Payment/transfer to CIO Other Other Openity/rensfer to CIO Payment/transfer to CIO	Yes Yes So So So So So So So So So S
3.2.7 Activity 3.2.7. Istablish and strengthen commu. 3.12. 3.2.7.1 Transfers and Grant to Counterparts. 3.12. 3.2.7.2 Transfers and Grant to Counterparts. 3.12. 3.2.7.2 Transfers and Grant to Counterparts. 3.13. 1.3. 1.3. Decision makes in relevant notation strategies. And key fellow to the counterparts. 3.1.1 Activity 3.3.1 December of out to other for a strength of the counterparts. 3.1.1 Contractable services. 3.1.1 Contractable services. 3.1.1 Contractable services. 3.1.1 Contractable services.	UNE PA I UNE PA UN	riars and young women selling ask (YWSS) on \$5896/JGBV/ 11,000 1,500	. \$ 11,000.00 . \$ 5,000.00 . \$ 5,000.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 24,000.00 . \$ 1,000.00 . \$ 1,000.00 . \$ 1,000.00	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00 5,00 501,90	. 5,000 - 5,000 - 501,066	x x 0	x x	3,333 3,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,600 - 1,1,6	Danielly Search and Danielly Affair department in the Met File and supporting the final apporting processes of 51. 260-917 11,800 Intervention completed in Phase I 13,000 Continue support for 19 hotiless for service referrals including 0 23,200 240,000 Intervention completed in Phase I 13,000 Intervention completed in Phase I	Payment/transfer to CSO Payment/transfer to CSO Payment/transfer to CSO	765 765 30 30 30 30 30 30 30 30 30 30 30 30 30
3.27 Activity 3.27; Initiable has the regifien commu. 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.12 3.2.7.2 Transfers and Grant to Counterparts 3.14 Society 3.2.7 So	UNE PA I UNE PA UN	riars and young women selling ask (YWSS) on \$5896/JGBV/ 11,000 1,500	. \$ 11,000.00 . \$ 5,000.00 . \$ 5,000.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 1,500.00 . \$ 24,000.00 . \$ 1,000.00 . \$ 1,000.00 . \$ 1,000.00	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00 5,00 501,90	5,000 5,000 91,96	x x 1.667 1,667 257,779	X X	3,333 3,333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 2,100 2,100 2,005,995	Casaliny Search and Casaliny Affairs department in the MoPS, and supporting the final reporting processes of 51. 280-917 11,000 intervention completed in Phase I 13,000 certified support for IP hotifies for service referrals including () 2,000,999	Payment/transfer to CIO Payment/transfer to CIO Diber Other Oth	Yes Yes
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3.2.7 Activity 3.2.7. Istablish and strengthen commu. 3.12. 3.2.7.1 Transfers and Grant to Counterparts 1.12. 3.2.7.2 Transfers and Grant to Counterparts 1.12. 3.2.7.2 Transfers and Grant to Counterparts 3.13. 3.13.1 Contention to the transfers of the Counterparts 3.13. 3.13.1 Contention to the transfers of Counterparts 3.13. 3.13.1 Contention to Counterparts 3.13. 3.13.1 Contention to Counterparts 3.13. 3.13.1 Transfers and Grant to Contention to Contention to Counterparts 3.13. 3.13.1 Contention to Counterparts 4.13. 3.13.1 Contention to Counterparts 4.13. 3.13.1 Contention to Counterparts 4.13. 3.13.1 Contention to Counterparts	The place of programmers specific for soft work UNEFFA UNEFFA UNEFFA UNEFFA UNEFFA UNEFFA Included to solve to better able to solve to exist, SCAVY,SRRR,Per in higherons and the resist, SCAVY,SRRR,Per in higherons and the resist, SCAVY,SRRR,Per in higherons and the resist, SCAVY,SRRR,Per in higherons and the resist of the resist	The stand young women selling ask (YWSS) on \$5896/JGBV/ 11,000 1,5000	\$ 11,000.00 \$ 5,000.00 \$ 15,600 \$ 15,600 \$ 15,600 \$ 10,000 \$	orms, attitudes and behaviours and wom	en and girls' rights	6 500,500 500,500 500,500 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	5,500 5,500 901,900	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 23,000 - 23,000 - 3,000,000 - 3,000	Danielly Search and Danielly Affairs department in the MorFis and supporting processes of 51. 200, 517 11,800 Intervention completed in Plase I 1,800 Continue support for 10 hotines for service referant including C 2,000, 993 2,000, 993 2,000, 993 2,000, 993 3,000 Intervention completed in Plase I 1,000 Interventi	Payment/transfer to CGO Payment/transfer to CGO Other Other Payment/transfer to CGO Other Other Other Other Payment/transfer to CGO Payment/transfer to CGO Other Payment/transfer to CGO Payment/transfer to CG	765 765 765 305 305 305 305 305 305 305 3
3.2.7 Activity 3.2.7. Istablish and strengthen commu- 3.1.2 3.2.7.2 Transfers and Grant to Counterparts 3.2.2 3.2.7.2 Transfers and Grant to Counterparts 3.2.2 3.2.7.2 Transfers and Grant to Counterparts 3.3.1 3.2.3 Transfers and Grant to Counterparts 3.3.1 Counterparts 3.3.1 3.3 1.3.1 Control counterparts 3.3.1 3.3 1.3.1 Control counterparts 3.3.3 Transfers and Grant to Counterparts 4.4 Transfers and Grant to Coun	THE PART OF THE PA	The stand young women selling abs (TWSS) on \$5890/JGBV/ 11,000 15,00	\$ 11,000.00 \$ 5,000.00 \$ 15,600 \$ 15,600 \$ 15,600 \$ 10,000 \$	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00,00 50,00 4 4 50,00 6 5 6 5 6 6 6 6 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8	5,500 5,500 901,900	1 x 13557 1 x 13557 1 1657 205779		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000	Danielly Search and Clausibles Affairs department in the MorFA and supporting processes of 51. 269.917 11,800 Intervention completed in Phase I 13,000 Continue support for IP hotines for service referrals including C 22,220 240.907 250.007 260.007 270.007	Payment/transfer to CO Payment/transfer to CO Other Diber Payment/transfer to CO Other	Yes Yes 100 100 100 100 100 100 100 1
3.2.7 Activity 3.2.7. Istablish and strengthen commu- 3.1.2 3.2.7.2 Transfers and Grant to Counterparts 3.2.2 3.2.7.2 Transfers and Grant to Counterparts 3.2.2 3.2.7.2 Transfers and Grant to Counterparts 3.3.1 3.2.3 Transfers and Grant to Counterparts 3.3.1 Counterparts 3.3.1 3.3 1.3.1 Control counterparts 3.3.1 3.3 1.3.1 Control counterparts 3.3.1 3.3 1.3.1 Transfers and Grant to Counterparts 3.3.1 3.3 1.3.1 Control counterparts 3.3.1 3.3.1 Control Counterparts 3.3.1 3.3.3 Control Counterparts 3.3.3 3.3 3.3 Control Counterparts 3.3 3.3 3.3 3.3 Control Counterparts 3.3 3	THE PART OF THE PA	The stand young women selling abs (TWSS) on \$5890/JGBV/ 11,000 15,00	\$ 11,000.00 \$ 5,000.00 \$ 15,600 \$ 15,600 \$ 15,600 \$ 10,000 \$	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00,00 50,00 4 4 50,00 6 5 6 5 6 6 6 6 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8	5,000 5,000 901,906	1 1 10000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C 10,000 - 1,23,000 - 2,23,000 - 2,24,000 -	Danielly Search and Danielly Affairs department in the Mark's and supporting the final reporting processes of 51. 200, 517 11,800 Intervention completed in Plase I 1,800 Continue support for 10 hotimes for service referrals including (2,000, 190) 2,000, 995 24,000 Intervention completed in Plase I 24,000 Intervention completed in Plase I 24,000 Intervention completed in Plase I 25,000 Intervention	Payment/transfer to CO Payment/transfer to CO Other Diber Payment/transfer to CO Other	Yes Yes Yes So So So So So So So So So S
3.27 Activity 3.27; Initiable has divergebn commu. 3.12, 3.2.7.2. Transfers and Grant to Counterparts. 3.12, 3.2.7.2. Transfers and Grant to Counterparts. 3.12, 3.2.7.2. Transfers and Grant to Counterparts. 3.14 Sold Sold Sold Sold Sold Sold Sold Sold	THE PART OF THE PA	The stand young women selling abs (TWSS) on \$5890/JGBV/ 11,000 15,00	\$ 11,800.00 \$ 5,500.00 \$ 16,890 \$ 1,500.00 \$ 16,890 \$ 1,500.00 \$ 1	orms, attitudes and behaviours and wom	en and girls' rights	6 5,00,00 50,00 4 4 50,00 6 5 6 5 6 6 6 6 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8	5,000 5,000 901,906	1 x 13557 1 x 13557 1 1657 205779		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000	Danielly Search and Clausibles Affairs department in the MorFA and supporting processes of 51. 269.917 11,800 Intervention completed in Phase I 13,000 Continue support for IP hotines for service referrals including C 22,220 240.907 250.007 260.007 270.007	Payment/transfer to CGO Other	765 765 765 765 765 765 765 765 765 765
3.2.7 c. Level (1987) 2.2.7 c. Instablish and the registers communication of the communicatio	THE PARTY OF THE P	The stand young women selling abs (TWSS) on \$5890/JGBV/ 11,000 15,00	\$ 11,0000 \$ 5,000,00 \$ 16,890 \$ 10,0000	orm, attitudes and technolous and women	on and girls' rights	\$ 500,80 \$ 5	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C 10,000 - 1,23,000 - 2,23,000 - 2,24,000 -	Danielly Search and Danielly Affairs department in the Mark's and supporting the four importing processes of 51. 380,917 11,800 Intervention completed in Place I 1,800 Continue support for EP bettiers for service referrals including C 2,000,950 2,00	Payment/transfer to CIO Payment/transfer to CIO Other	Yes Yes Yes So So So So So So So So So S
3.2.7 Actively 3.2.7: Establish and through encommunity and the second of the second o	THE PART OF THE PA	The stand young women selling abs (TWSS) on \$5890/JGBV/ 11,000 15,00	\$ 11,800.00 \$ 5,500.00 \$ 16,890 \$ 1,500.00 \$ 16,890 \$ 1,500.00 \$ 1	orm, attitudes and technolous and women	on and girls' rights	\$ 500,80 \$ 5	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C 10,000 - 1,23,000 - 2,23,000 - 2,24,000 -	Danielly Search and Danielly Affairs department in the Mark's and supporting the four importing processes of 51. 380,917 11,800 Intervention completed in Place I 1,800 Continue support for EP bettiers for service referrals including C 2,000,950 2,00	Payment/transfer to CIO Payment/transfer to CIO Other	705 705 705 500 500 500 500 500
3.2.7 c. Level (1987) 2.2.7 c. Instablish and the registers communication of the communicatio	TOP THE CONTROL OF TH	Texts and young women selling act (TWSS) on \$5890/JGBV/J 1.1.000 1.5.0000	\$ 11,800.00 \$ 5,500.00 18,890 1,88	orm, attitudes and technolous and women	on and girls' rights	\$ 500,80 \$ 5	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000 - 2,000 - 15	Danishing Search and Danishing Affairs department in the MorFS and is supporting the four importing processes of 51. 18,927 11,900 Intervention completed in Place I 1,900 Certifinate support for 6P hardness for service referrals including C 2,3,600, 195 2,000 Certifinate support for 6P hardness for service referrals including C 2,3,600 certificate support for 6P hardness for service referrals including C 2,000, 195 2,000 Certifinate support for 6P hardness for service referrals including C 2,000, 195 2,000 Certificate support for 6P hardness for service referrals including C 2,000, 195 2,000 Certificate support for 6P hardness for service referrals including C 2,000, 195 1,000 Certificate support for 6P hardness for service referrals including C 2,000, 195 1,000 Certificate support for 6P hardness for service service referrals including C 2,000, 195 1,000 Certificate support for 6P hardness for service service service referrals including C 2,000, 195 1,000 Certificate support for 6P hardness for service	Payment/Intender to CIO Payment/Intender to CIO Payment/Intender to CIO Payment/Intender to CIO Other	Yes Yes Yes So So So So So So So So So S
3.2.7 c. Level (1987) 2.2.7 c. Instablish and the registers communication of the communicatio	ON PARA OF PAR	The stand young women selling ack (TWSS) on \$5890/SGBV/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	orm, attitudes and technolous and women	on and girls' rights	\$ 500,80 \$ 5	5.000 5.000	1 1 10000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 23,900 - 23,900 - 23,900 - 20,005,905 -	Danielly Search and Danielly Affairs department in the MorFis and supporting from Facility Search (1997). 11,800 Intervention completed in Place 1 12,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service referrals including (1998). 1,800 Continue support for 10 hotimes for service service service support for 10 hotel (1998). 1,800 Continue service completed in Place 1 1,800 Continue service servi	Payment/hander to CIO Payment/hander to CIO Payment/hander to CIO Diber Other Payment/hander to CIO Other Payment/hander to CIO Other	Yes Yes Yes So So So So So So So So So S
3.27 Activity 3.27: Initiable has divergether commu- 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3.31 Counterparts 3.31 1.31.1 Counterparts 3.31 1.31.1 Contracts to the state of the state	TOP PA. UNPPA. UNPPA	Texts and young women selling act (TWSS) on \$5890/JGBV/J 1.1.000 1.5.0000	\$ 11,800.00 \$ 5,500.00 18,890 1,88	ornia, attitudes and behaviours and women	on and girls' rights	\$ 5.00 for	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 21,900 - 21,900 - 21,900 -	Danielly Search and Danielly Affairs department in the MorFis and supporting Park facility providing processor of 51. 11,800 intervention completed in Plase I 10,000 Communicación processor of 17 Problems for service referents including C 2,000,970 10,000 Communicación completed in Plase I 10,000 Communicación completed in Plase I 10,000 Intervention completed in Plase I 11,000 Intervention completed in Plase I 12,000 Intervention completed in Plase I 13,000 Intervention completed in Plase I 14,000 Intervention completed in Plase I 15,000 Intervention complet	Payment/transfer to CGO Payment/transfer to CGO Other Other Payment/transfer to CGO Other Othe	745 745 745 745 745 745 745 745 745 745
3.27 Activity 3.27: Initiable has divergether commu- 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3.31 Counterparts 3.31 1.31.1 Counterparts 3.31 1.31.1 Contracts to the state of the state	ON PARA OF PAR	The stand young women selling ack (TWSS) on \$5890/SGBV/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	orm, attitudes and technolous and women	on and girls' rights	\$ 5.00 for	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 1,100 -	Danielly Search and Danielly Affairs department in the MorFis and supporting Park facility providing processor of 51. 11,800 intervention completed in Plase I 10,000 Communicación processor of 17 Problems for service referents including C 2,000,970 10,000 Communicación completed in Plase I 10,000 Communicación completed in Plase I 10,000 Intervention completed in Plase I 11,000 Intervention completed in Plase I 12,000 Intervention completed in Plase I 13,000 Intervention completed in Plase I 14,000 Intervention completed in Plase I 15,000 Intervention complet	Payment/transfer to CGO Payment/transfer to CGO Other Other Payment/transfer to CGO Other Othe	Yes Yes Yes So So So So So So So So So S
3.27 Activity 3.27: Initiable has divergether commu- 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3.31 Counterparts 3.31 1.31.1 Counterparts 3.31 1.31.1 Contracts to the state of the state	UNPTA UN	The stand young women selling ack (TWSS) on \$5890/SGBV/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	orms, attitudes and behaviours and women and some and som	on and girls' rights	\$ 5.00 for	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 1,100 -	Danielly Search and Danielly Affairs department in the MorFis and supporting Park facility providing processor of 51. 11,800 intervention completed in Plase I 10,000 Communicación processor of 17 Problems for service referents including C 2,000,970 10,000 Communicación completed in Plase I 10,000 Communicación completed in Plase I 10,000 Intervention completed in Plase I 11,000 Intervention completed in Plase I 12,000 Intervention completed in Plase I 13,000 Intervention completed in Plase I 14,000 Intervention completed in Plase I 15,000 Intervention complet	Payment/transfer to CGO Payment/transfer to CGO Other Other Payment/transfer to CGO Other Othe	795 795 795 300 300 300 300 300 300 300 300 300 30
3.27 Activity 3.27: Initiable has divergether commu- 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3 122 3.27.2 Transfers and Grant to Counterparts 3.31 Counterparts 3.31 1.31.1 Counterparts 3.31 1.31.1 Contracts to the state of the state	UNEFFA UNEFFA	The stand young women selling ack (TWSS) on \$5890/SGBV/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	or m, attitudes and inharkovars and women and supplied to the state of	on and girls' rights	\$ 5.00 for	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000	Daniella Search and Daniella Affaire department in the MorTs and supporting processor of 5. 20, 127 11,800 Intervention completed in Place I 11,800 Intervention completed in Place I 2,000 Confine support for EP britises for service referrals including C 2,000,950 2,000,	Payment/hander to CIO Payment/hander to CIO Differ Other Othe	Yes Yes Yes So So So So So So So So So S
3.2.7 Actively 3.2.7: Establish and brengthen commu- 3.3.2 3.2.7.2 Transfers and Grant to Counterparts 3.3.2 3.2.7.2 Transfers and Grant to Counterparts 3.3.2 3.2.7.2 Transfers and Grant to Counterparts 3.3.1 Section makes to review or to counterparts 3.3.3 Section makes to review or to rever or to review or to review or to review or to review or to rev	UNEFFA. UNEFA. UNEFFA. UNEFFA. UNEFFA. UNEFFA. UNEFFA. UNEFFA. UNEF	The stand young women selling ack (TWOSE) on \$5000/JCBW/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	orms, attitudes and behaviours and women and some and som	on and girls' rights	\$ 500,80 \$ 5	5.000 5.000	N X X 3250 X X 1260 X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,000 - 1,100 -	Danielly Search and Danielly Affairs department in the MorFis and supporting Park facility providing processor of 51. 11,800 intervention completed in Plase I 10,000 Communicación processor of 17 Problems for service referents including C 2,000,970 10,000 Communicación completed in Plase I 10,000 Communicación completed in Plase I 10,000 Intervention completed in Plase I 11,000 Intervention completed in Plase I 12,000 Intervention completed in Plase I 13,000 Intervention completed in Plase I 14,000 Intervention completed in Plase I 15,000 Intervention complet	Payment/hander to CIO Payment/hander to CIO Differ Other Othe	Yes Yes Yes So So So So So So So So So S
3.27 Actively 3.27; Initiable has do register community. 3.12 3.2.7.1 Transfers and Grant to Counterparts. 3.12 3.2.7.2 Street and Grant to Counterparts. 3.12 3.2.7.2 Street and Grant to Counterparts. 3.13 3.13.1 Contention to the street and the yellow of the	UNP PA. UNP	The stand young women selling ack (TWSS) on \$5890/SGBV/ 11,000 15,000	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	or m, attitudes and inharkovars and women and supplied to the state of	on and girls' rights	\$ \$ \$00.80 \$ \$ \$00.80 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.000 5.000	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000	Daniella Search and Daniella Affaire department in the MorTs and supporting processor of 5. 20, 127 11,800 Intervention completed in Place I 11,800 Intervention completed in Place I 2,000 Confine support for EP britises for service referrals including C 2,000,950 2,000,	Payment/hander to CIO Payment/hander to CIO Differ Other Othe	Yes Yes Yes So So So So So So So So So S
3.2.7 Actively 3.2.7: Establish and broughes community in the community of	UNP PA. UNP	The stand young women selling ack (TWSS) on \$5890/JGBV/ 11,000 1,500	\$ 11,800.00 \$ 5,000.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,800.00 \$ 16,890 \$ 10,900.00 \$ 10	area, attitudes and inharkovars and women and supplies to the	Opp Opp	6 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.0	5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000 5.000	N X X 3250 X X 1260 X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 15,000	Daniella Search and Daniella Affaire department in the MorTs and supporting processor of 5. 20, 127 11,800 Intervention completed in Place I 11,800 Intervention completed in Place I 2,000 Confine support for EP britises for service referrals including C 2,000,950 2,000,	Payment/transfer to CGO Payment/transfer to CGO Payment/transfer to CGO Other Other Payment/transfer to CGO Other	702 703 705 705 705 705 705 705 705 705 705 705

Sub-Total Activity 3.3.6: 3.3.7 Activity 3.3.7: Support Public Service Commission	UNWOMEN 30,000 and selected parastatals in Spotlight districts in development of a	Model Prevention of SeXual Harassment and eXploitation in the wo	30,000 and implement	ation	11,207	11,207 10,600	- 607	- 41,207	41,207	
3 3.3 3.3.7.1 Travel	110	- IS			5 .		0	0 .		
3 3.3 3.3.7.2 Connaction services 3 3.3 3.3.7.3 Travel 3 3.3 3.3.7.4	1LO 4,200 1LO 2,160 1LO -	\$ \$ \$	4,200.00 2,160.00		5		0	0 4,200 0 2.160 0 -	4,200 Intervention completed in Phase I 2,160 Intervention completed in Phase I	
1 1.3 3.7.1 Fravel 3 3.3 3.7.2 Contractal Services 1 3.3 3.7.3 Tavel 1 3.3 3.7.5 Contractal Services 1 3.3 3.7.5 Fravel	ILO - 20,400	\$ \$ \$	20,400.00		4		0 0 0 0 0 0	0 - 20,400 0 1,200	0 20,400 Intervention completed in Phase I 1,200 Intervention completed in Phase I	
3 3.3 3.3.7.9 Contractual Services	1LO 1,200 1LO 4,880 1LO	\$ \$	1,200.00 4,880.00 - 800	57 1 Set 57 1 Set	7	5,600 X X 2,800	X X X 2.800	0 4,880 0 5,600	4,880 Intervention completed in Phase I 5.600 Training for staff of 2 government ministries (400 pax/Ministry) on Other	Yes
3 3.3 3.3.7.10 Contraction services 3 3.3 3.3.7.11 Travel 3 3.3 3.3.7.12 Travel	ILO ILO	\$	3 S	57 1 Set 164 4 Nights 575 4 nights	5 1,968 - 5 1,200 -	1,968 X X 1968 1,200 X X 1,200	0	0 1.968 0 1,200	630 Training for staff of 3 government ministries (30 pax/Ministry) on Other 1.565 Travel UN Staff x Doax x DSA 5164/nihrh to reach nublic sector Other 1,200 Travel Gvt Officials x dpax x DSA Gvt rate \$75/night to travel from HQ. Other	Yes Yes
\$ 1,3 3,3,7,10 Contractual Services 1,3 1,3 1,3,7,11 Tracel 1,3 1,3 1,3,7,11 Tracel 1,3 1,3 1,7,14 Tracel 3,3 3,3,7,5 General Operating and Other Direct Costs 1,3 1,3 1,7,16 Contractual Services 1,3 1,3 1,7,16 Contractual Services 1,3 1,3 1,7,16 Contractual Services 1,3 1,3 1,7,18 Tracel	ILO ILO	\$	- 1080 - 2200 - 890	\$0 1 km \$0 1 km \$3 1 set	2 216 · 2 440 · 4 2670 ·	5,600 X X 2,000 6,00 X X 1672 1,006 X X 1586 1,006 X X 1586 1,007 X	X X X 250	0 216 0 440 0 2,670	216 Fuel UN Vehicle to travel from Harare to Bulawayo return trip 540km s Uther 440 Evel Reimbursement 2200km at 50.20/km Gyt Participants travelling. Other 2,670 Stationery for training 3 provinces 1 set of A4 notebook and Pen per Other	Yes Yes
3 3.3 3.3.7.16 Contractual Services 3 3.3 3.3.7.17 Contractual Services	ILO ILO	\$ \$	· 2 \$21	000 4 Months \$7 1 Set	4 16,000 - 4 630 -	16,000 X X 16000	X X X 630	0 16.000 0 630	16,000 Consultants (such to such the part of the part	Yes Yes
3 3.3 3.3.7.18 Travel 3 3.3 3.3.7.20 Travel 3 3.3 3.3.7.20 Travel	ILO ILO	\$ \$	3 S 4 9	168 4 Nights 575 4 nights \$0 1 km	5 2,016 - 5 1,200 - 2 160 -	630 2,016 1,200 160	X X X 2,016 X X X 1,200 X X X 160	0 2,016 0 1,200 0 160	2,016 Travel UN Staff x 3 pax x D5A 5168/night to reach public sector Other 1.00 Travel Gvor Officials x 6 sax x D5A Gvor 168 of 55/night to travel from H0 Other 160 Fuel UN Vehicle to travel from Ha rare to Mutare return trip 400km x 2 Other	Yes Yes
3 3.5 5.7.16 cores 2 3.3 5.7.719 travel 3 3.3 5.7.720 travel 3 3.3 5.7.721 travel 3 3.3 5.7.721 contactual Services 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ILO ILO	\$	1700 160	\$0 1 km 335 1 Day	2 340 - 4 5,600 -	160 340 5,600 × × 2,800 38,670 27,389	X X X 340 X X X 2,800	0 340 0 5,600	340 Fuel Reimbursement 1 700km at \$0.20/km Gvt Participants travelling Other 5,600 Workshops (4 x 1 day) for Senior Government Officials from 2 Other	Yes Yes
5.5.6 Activity 5.5.6: Advocate with selected employers,	workers and their associations for the development of Model Pro	evention of SeXual Harassment and eXploitation in the workplace pr	ogram, including policy review, implementation and stree	ngthened labour inspections	38,670			- 71,510	71,510	
3 3.3 3.3.8.3 Travel 3 3.3 3.3.8.4 Travel 3 3.3 3.3.8.5 Contractual Services	ILO 2,000 ILO -	S	2,000.00 - 3 \$1 2,400.00	38 12 Nights	5 4,968 - 4	4,968 X X 2,484	X X X 2,884 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2.000 0 4,968 0 2.400	2.000 Intervention comoleted in Phase I 4.968 Travel UN Staff x 3 x 5138 x 4 trips for 3 rights each to support Cther C	Yes
3 1.3 1.3 1.8 1 Control Land Services 3 3.3 1.3 1.8 Control Land Land Land Land Land Land Land Land	ILO ILO 34,000	c	34,000.00 4 \$2,0	200 4 Months	5	32,000 x x 32,000 17,973 x x 20,000	0	0 66,000 0 17,973		Yes
3 3.3 3.3.8.8 Transfers and Grant to Counterparts 3 3.3 3.3.8.9 General Operating and Other Direct Costs 3 3.3 3.3.8.10 Travel	1LO - 1LO - 1LO - 1LO - 1LO - 2,640	\$ \$	1 \$17.5 - 1 \$5,0 2,640,00	373 1 Lumpsum 300 1 Lumpsum	6 17,973	5,000 X X 2,000	X X X -2.027 X X X 3,000	0 17.973 0 5,000 0 2,640	(5,000 à Local Consullants to rel out training programs with 4 private soctor. (12,22) Explosive the Total with 1 private Locanomy, Associations (ILEA) fee- (5,000) Data for online meetings and trainings. (2,404) Intervention completed in Phase I	Yes Yes
3 3.3 3.3.2.11 General Operating and Other Drect Con-	1LO 2,640 1LO 3,620 1LO	\$ \$	2,640.00 3,620.00		4 19,375	19,375	0	0 3.620	3.620 Intervention completed in Phase I	
3 3.3 3.3.8.13 Contractual services 3 3.3 3.3.8.14 Travel 3 3.3 3.3.8.15 Travel	ILO ILO	\$ \$ \$	25 S	155 5 Days 524 4 Nights 50 25 km	4 19,375 - 5 2,400 - 2 3,000 -	19,375 2,400 3,000	X X X 19.375 X X X 2,400 X X X 3,000	0 19.375 0 2,400 0 3.000	19.375 ToT Training workshoos in Masylano for 25 NECs to cascade the Other 2, 400 Participants allowances (dinner 59/pax + Incidentals \$15/pax = VOther 3.000 Participants fuel inembursement 600km at \$0.20/km for 25 pax to Other	No No No
1 3.3 1.3.8.12 1 3.1 1.1.1 1.1 Contractual Services 1 3.3 1.3.8.15 Foreit 1 3.3 1.3.8.15 Foreit 1 3.3 1.3.8.16 Foreit 1 3.3 1.3.8.16 Foreit 1 3.3 1.3.8.17 Foreit 1 3.3 1.3.8.17 Foreit 1 3.3 1.3.8.17 Foreit 1 3.3 1.3.8.17 Foreit 1 3.3 1.3.8.3.17 Foreit	ILO ILO	\$ \$	3 S	\$0 1 km	5 1,980 - 2 130 -	39,479	X X X 1980 X X X X 130	0 1.980 0 130	2,400 Participants allowances (stoner 59)/cas+ incidentals 513/pas = Other 3,000 Participants followed from retrieval more of the 25 pas to 0.0 ther 1,300 Participants followed from retrieval followed from 1,300 Participants for 1,300 Participants followed from 1,	No No
3 3.3 3.3.8.19 Travel 3 3.3 3.3.8.20 Travel	ILO ILO	\$ \$	25 S. 20	155 3 Days 524 4 Nights 50 25 km	4 11,625 - 5 1,920 - 2 3,000 -	1,920 X X 1,920 3,000 X X 3,000	0	0 11.625 0 1,920 0 3,000	1,920 Participants allowances (dinner 59/pax = incidentals \$15/pax = Other 3,000 Participants fuel reimbursement 600km at \$0.20/km for 25 pax to Other	No No
3 3.3 3.3.8.21 Travel 3 3.3 3.3.8.22 Travel Sub-Total Activity 3.3.8:	ILO ILO	\$ \$	3 S	165 4 Nights \$0 1 km	5 1,980 - 2 130 -	1,980 X X 1980 130 X X 130 105,481 82,889	3 3 4 5 1.50	0 1.980 0 130	1.980 Travel UN Staff x 3 eax x DSA S165.00 x 4 nights. Travelling from Other 130 Fuel 650km at \$0.20/km UN Vehicle to travel from Harare to Other	No No
3.3.9 Activity 3.3.9: Support development of partners		d implement women economic empowernment strategies for won	en facing instersecting forms of discriminations (women		nd girls living with HIV, women and girls living in eXtreme pover	rty in rural areas, adolescent and young girls in urban impoverished o		120,141	1 100.00	
3 3.3 3.3.9.1 Transfers and Grant to Counterparts 3 3.3 3.3.9.2 General Operating and Other Direct Costs 3 3.3 3.3.9.3 Contractual Services 3 3.3 3.3.9.4 Travel	UNDP 63,027 UNDP 798 UNDP 111,193	5 5 5	63,027.38 1 \$16: 797.81 1 \$1 111,192.50 1 \$1	300 1 lumpsum	6 16,360 7 800 - 4 500 -	16,360 x x 10,000 800 400 500 x x 500 600	X X X G 360	0 79.387 0 1,598 0 111.693	73 387 Grant to a women led microfinance institution to conduct Payment/transfer to CSO 1,538 Assurance activities (Judit Fees as per KUNO's rules and regulat Other 111.638 Payment of Seculator's Fees for a women's networking and Other Other	Yes No Yes
	UNDP 1,408 UNDP	\$ \$	1,407.50 2 \$	150 2 days 400 15 days	5 600 - 4 6,000	6,000 x x 6,000	x x x x 0 x x x x	0 2,008 0 6,000	6,000 Support towards the development of a women's economic Payment to individual consultant	No No
3 3.3 3.3.9.6 Travel 3 3.3 3.3.9.7 Contractual Services 3 3.3 3.3.9.8 Contractual Services	UNDP UNDP UNDP	\$ \$	1 120 1 1 S	100 30 days	5 150 - 4 8,400 - 4 12,000 -	150 x x 150 8,400 x x 12,000 x 12,000	X X X X X X X X X X	0 150 0 8,400 0 12,000	150 DSA (covernment official) to conduct a monitorine visit to assotlicht. 8,400 Conference services for 30 participanes in for 4 training workshops to Other 12,000 Consultancy to develop an online marketine and knowledge sharine. Pawment to individual consultant	No Yes Yes
3.3 3.3.9.1 Contractual services 3.3 3.3.9.8 Contractual Services 3.3 3.3.9.10 Supples, Commodities, Materials 3.3 3.3.9.10 Supples, Commodities, Materials 3.3 3.3.9.11 Supples, Commodities, Materials 3.3 3.3.9.12 Toyle	UNDP UNDP UNDP	\$	- 4 Si	400 8 days 300 1 days	4 12,800 - 7 1,000 -	12,800 × 12,800 1,000 × 1,000 5,400 × 2,000 1,200 600 1,200 600 300 150 66,510 46,200	x x x x 0 x x x x 500	0 12,800 0 1,000	12.000 Cooputance in develop an online marketine and inoseledes sharing. 12.000 Cooputance in develop an online marketine and inoseledes sharing. Payment to individual consultant 1.000 Printing of Cartificians for a different workshopp at a cost. 1.000 Printing of Cartificians for selected neceberats from the spotlight districts. Other	No No
3 3.3 3.3.9.11 Supplies, commodnes, Materials 3 3.3 3.3.9.12 Travel 3 3.3 3.3.9.13 Travel	UNDP	\$ \$ \$	- 4 SII	500 1 lumosum 150 4 days 575 4 days	7 6,400 - 5 1,200 - 5 300 -	1,200 x x 2,000 1,200 600 300 150	x x x x 4.400 600	0 6.400 0 1,200 0 300	6.600) Procurement of awards allened to women's empowerment activities. 1,200 IDSA to conduct a monitoring visit and provision of technical expertise. Other 300 IDSA (sovernment official) to conduct a monitoring visit to associate to their 242,935	Yes No No
3 3.3 3.3.9.13 Travel Sub-Total Activity 3.3.9: 3.3.10 Activity 3.3.10 Design and implement entreprenu	UNDP 176,425 undp 176,425 rrship development , business development services and market	5 led short term training for at least 2,500 vulnerable women in 5 se	176,425 lected districts, targeting women in eXtreme poverty and	women living with HIV and AIDs lin	66,510			- 242,935	242,935	
3 3.3 3.3.10.1 Transfers and Grant to Counterparts 3 3.3 3.3.10.2 Travel	ILO 147,462 ILO 2,000) S	147,462.00 1 \$9, 2,000.00	247 1 Lumpsum	6 9,247 5 .	9,247 X X 9,247	0	0 156,709 0 2,000 0 25,250	156,709 Grant to CSO for WEE trainings on entrepreneurship developm Payment/transfer to CSO 2,000 Intervention completed in Phase I	Yes
3 3.3 3.3.10.3 Contractual Services 3 3.3 3.3.10.4 Travel	ILO 20,000	\$	20,000.00 30	535 5 Days	4 5,250 -	5,250 X X 5,250	X X X 0	0 25,250	25,250 Training workshop conference package for 30pax x 5 days for Gvt Other	Yes
3 3 3 3 10 5 Supplies Commodities Materials	IIO 8,970	5	5,400.00 8,970.00		5 -		0	0 5,400	5,400 Intervention completed in Phase I 8,970 Intervention completed in Phase I	
3 3.3 3.3.10.5 Supplies, Commodities, Materials 3 3.3 3.3.10.6 Travel 3 3.3 3.3.10.7 Travel	ILO 20,000	5 0 5 5 5 5	\$,400.00 8,970.00 10,168.00 3 \$:	138 4 days	5	1,656 X X 1656	0 0 0 X X X	0 5,400 0 8,970 0 10,168 0 1,686	1.50,000 chart vir. Cultur first Cultur flux, but on representative prevention of communication of the Cultural flux of the Cultural fl	Yes
3 3.1 3.10.1 Interfers and users to coverepants 3 3.1 3.10.1 Interfers and users to coverepants 4 3.1 3.10.1 Interfers 2 3.3 3.10.4 Invest 3 3.3 3.10.4 Invest 3 3.3 3.10.5 Supples, Commodities, Materials 3 3.1 3.10.5 Travel 3 3.1 3.10.7 Travel 4 3.1 3.10.7 Travel 5 3.1 3.10.7 Travel 5 3.1 3.10.10 Travel	ILO ILO	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3,400.00 8,970.00 10,168.00 - 4 : - 800 - 1700	138 4 days 575 4 days 50 1 lumpsum 50 1 lumpsum	5	5,250 X X 5,250 1,656 X X 1,656 1,200 X X 1,000 160 X X 1,000 340 X 340	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,168	1,200 Travel Gvt Clinia x Sux x DSA Susar min to 2 seekeed bounds to 1,200 Travel Gvt Clinia x 4 pax x DSA Gvt rate \$75/night to 2 selected 160 Fuel UN Vehicle to travel from Harare to 2 selected Districts return trip Other	Yes Yes Yes Yes
3 3.3 3.3.10.10 Travel Sub-Total Activity 3.3.10: 3.3.11 Activity 3.3.11: Spotlight overarching communica	ILO		- 3 S	575 4 days	5 1,656 - 5 1,200 -	160 X X 160 340 X X 340 17,853 17,853	X X X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10,168	1,200 Travel Gvt Officials x 4 pax x DSA Gvt rate \$75/night to 2 selected Other	Yes Yes Yes Yes
3 3 3 3 10 10 Travel 3 3 3 10 10 50 to Total activity 3 3 10: 3 3 11 Activity 3 3 11: Spotlight overarching communica 3 3 3 3 11 Transfers and Grant to Counterparts Sub-Total Activity 3 3 10: Spotlight overarching comm	110	S S S S S S S S S S	- 3 S. - 4 S. - 800 - 1700 194,000	575 4 days \$0 1 lumpsum \$0 1 kmpsum	5	160 X X 160 340 X X 340 17,853 17,853		0 10,188	1.302 Load-Girchick of Sax 2016 Act and 5 Thought to 3 befored the the the the the third of the	Yes
3 3.3 3.3 10.10 Fixed 3.3.11 Sub-Total Activity 3.3.10: 3.3.11 Activity 3.3.11: Spellight overarching communica 3.3.3 3.3.11 Transfers and Grant to Counterparts Glob Total Chickethy 3.3.11: Sub-Total Output 3.3: Sub-Total OUTCOME 3:	110		3 S. 4	575 4 days \$0 1 lumpsum \$0 1 kmpsum	5	160 x x 160	0 0 0 0 0 0 0 0 0 0	0 10,168	1,000 Land from the Land Land Land Land Land Land Land Land	Yes Yes Yes Yes Yes Yes Yes Yes Yes
1 3.1 3.1.3.10 Tree! Sub-Treel Actively 3.1.10 Experience (Sub-Treel Actively 3.1.10 Experience (Sub-Treel Actively 3.1.10 Experience (Sub-Treel Active 3.1.10 Experience (Sub-Treel Active 3.1.11 Experience (Sub	110 110	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 528. 1	775 4 days 50 1 lumpsum 50 1 lumpsum 50 1 lumpsum 1 lumpsum	5 1.000 1.00	160 x x 150		0 10,188	1.302 Load-Girchick of Sax 2016 Act and 5 Thought to 3 befored the the the the the third of the	765. 765. 765. 765. 765.
1 3.1 3.1.3 10. Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1.0.1 Torel 3.1.1 1.0.1 Torel 4.0.1 Torel 5.0.1 Torel 6.0.1 Torel	III.D	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 520. 184,000 1 1700 184,000 1 1700 185,000 1 520. 779,500 2 599,579 0 violence	175	5 1.555 1.555 2.55 2.55 2.55 2.55 2.55 2	160 x x 150	28,560 28,500 28,500 29,500 20	0 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	1.320 Level Child	756
1 3.1 3.1.3 10. Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1.0.1 Torel 3.1.1 1.0.1 Torel 4.0.1 Torel 5.0.1 Torel 6.0.1 Torel	III.D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		175	5 1,50	150 1 2 100	28,560 28,500 28,500 29,500 20	0 1.656 0 1.65	1.202 Insert Ger Collection 4 Gass 2004 of Certain 57-Doublet to 2 sectored 1.202 insert Ger Collection 4 Gass 2004 of Certain 57-Doublet to 2 sectored 1.202 insert Ger Collection 4.202 insert Ger C	755
1 3.1 3.1.3 10. Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1.0.1 Torel 3.1.1 1.0.1 Torel 4.0.1 Torel 5.0.1 Torel 6.0.1 Torel	III.D	\$ 5.5 5.5	1 520. 184,000 1 1700 184,000 1 1700 185,000 1 520. 779,500 2 599,579 0 violence	175	5 1,55	150 1 2 100	28,560 28,500 28,500 29,500 20	0 1.566 0 1.500 0 1.50	1.200 Invention of Control Control A Case 200 Act or the 27-Diograph to 2 before 3 the control	755
1 3.1 3.1.3 10. Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1 1.0.1 Torel 3.1.1 1.0.1 Torel 3.1.1 1.0.1 Torel 4.0.1 Torel 5.0.1 Torel 6.0.1 Torel	III.D	S S S S S S S S S S		273	5 1.50	1500 1 2 100	28,560 28,560 28,560 29,560 20	0 13,555 1,200 1,2	1.30% Insert of Confedence of	755
1 1.3 1.3 1.3 1.3 1.0 Torel 1 3 1.3 1.3 1.3 1.3 Torel 1 4 1.3 1.3 1.3 Torel 1 5 1.3 1.3 1.3 T	110	S S S S S S S S S S	1 5 5 5 5 5 5 5 5 5	273	5 1.55	150 1 2 100 150 1 1 100 150 1 1 150 150 1 1 150 150 1 1 150 150 1 1 150	28,560 28.560 28.560 2.5 sector al consideration at beginning and end of per cores for all fix 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1.456	1,300 Insert of Collection 4 class 100 Across 27 Prolifet to 2 sectored between the collection of the	755
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1 13. 13.10.10 Tree! 1 3. 13.10.10 Tree! 1 3. 13.10 Tree! 1 3.11 Tree! 1 4.11 Tree! 1 5.11 Tree	110	It's searchal armices including for leng term recovery from the translational standards and taking into account reach of women in the translational standards and taking into account reach of women in the translational standards and taking into account reach of women in the translational standards and taking into account reach of women in the translational standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach of women in the standards and taking into account reach in the standards and taking into accou	1 5 5 5 5 5 5 5 5 5	273	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	150 1 2 100	28,560 28 500 28 500 29 500 20	0 13.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500 0 1.500	1.300 Inventorial Conference of the Conference o	755 755 755 755 755 755 755
1 13. 13.10.10 Tree! 1 3. 13.10.10 Tree! 1 3. 13.10 Tree! 1 3.11 Tree! 1 4.11 Tree! 1 5.11 Tree	III III III III III III III III III II	Its essential services including for long term recovery from the second second services including for long term recovery from the second second services, including for long term recovery from the second se	1 5 5 5 5 5 5 5 5 5	273	5 1.5555 5 1.200 2 100 2 100 2 100 3	150 1 2 100	28,560 28 500 28 500 29 500 20	0 10,155 1,000 1,0	1.300 Instruction Considered in Place 1 3.80	195
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1 3.1 3.1.0.10 Tree! 1 3.1 3.1.0.10 Tree! 1 3.1 1 1.1 Sub-Total Anchey 3.1.10: 1 3.1 3.1 3.1.1 Sub-Total Anchey 3.1.10: 1 3.1 3.1 3.1.1 Transfers and Grant Structure and One communication of the Structure and	III III III III III III III III III II	ity essential services including for long term recovery from the second of the second of the second recovery from the sec	1 5 5 5 5 5 5 5 5 5	273	5 1,500 1,	1500 1 2 100 2800 1 2 100 2800 1 2 200 2800 1 2 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 2800 1 200 3800 1 200	28,560 28 500 28 500 29 500 20	1,000 1,00	1, judiciny and police 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	755
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1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	110	ity essential services including for long term recovery from the international services including for long term recovery from the international standards and taking into account needs of women 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	1 5 5 5 5 5 5 5 5 5	273	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	150 1 2 100	28,560 28 500 - 28 500 - 30 500	1.50 1.50	1.30° Insert de Criffichio A de para SAA Certais 27/Origin to 2 settembre de l'entre de l'acceptant de l'accept	156
1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	100 100	ity essential services including for long term recovery from the international services including for long term recovery from the international standards and taking into account needs of women 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	1 5 5 5 5 5 5 5 5 5	173 d days 55 1 branesem 56 1	5 1.50	150 1 2 100	28 560 28 560 29 560 5 sectoral consultation at beginning and end of process for all full to the consultation at the consul	0 1.456	1.30° Insert de Criffichio A de para SAA Certais 27/Origin to 2 settembre de l'entre de l'acceptant de l'accept	156
1	100 100	ity essential services including for long term recovery from ity essential services including for long term recovery from term re	1 5 5 5 5 5 5 5 5 5	173 d days 50 1 homesom 60 1 homesom 60 1 homesom 60 1 lampsom 60 2 la	5 1,500 1,	150 1 2 100	28,560 28 500 - 28 500 - 30 500	0 1.126	1.30° Insert de Criffichio A de para SAA Certais 27/Origin to 2 settembre de l'entre de l'acceptant de l'accept	156
1 3.1 3.1.3.0.10 Tree! 1 3.1 3.1.3.0.10 Tree! 1 3.1 3.1.3.0.10 Tree! 1 3.1 3.1.3.10 Tree! 1 3.1 3.1.3.10 Tree! 1 3.1 3.1.3.10 Tree! 1 3.1 3.1.3.10 Tree! 3 3.1 3.1.3.10 Tree! 3 3.1 3.1.3.11 Tree! 4 3.1 3.1.3.1 Tree! 5 3.1 3.1.3 Tree! 5 3.1 3.1 3.1 3.1 3.1 Tree! 5 3.1 3.1 3.1 3.1 3.1 Tree! 5 3.1 3.1 3.1	110	It is a service including for long term recovery from the property of the prop	1 5 5 5 5 5 5 5 5 5	173 d days 55 1 branesem 56 1	5 1.50	156 1 100	28,560 28 500 29 500 30 500 5 sector at consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning at the consultation at the consultati	1.456 1.45	1.30° Insert det of Officials of a pass 256 of certain 27 (hospite to 2 sectional of the certain 2.50°) and the certain 2.50° in a section 2.50° in a certain 2.50° i	755 755 755 755 755 755 755 755 755 755
1.3.1 1.3.10 10 Tree!	110	It is a service including for long term recovery from the property of the prop	1 5 5 5 5 5 5 5 5 5	173 d days 164 l days 165 l l bransier 166 l l bransier 167 l l bransier 168 l l l l bransier 168 l l l l bransier 168 l l l l l l l l l l l l l l l l l l l	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	156 1 100	28,560 28 500 29 500 30 500 5 sector at consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning at the consultation at the consultati	0 1.1256 0 1.2	1.30° Insert det of Officials of a pass 25 AG of raid 27 Prolegit to 2 sectored of the common	755 755 755 755 755 755 755 755 755 755
1.3.1 1.3.0.10 Tree!	110	It is a service including for long term recovery from the property of the prop	1 5 5	173 d days 164 l days 165 l l bransier 166 l l bransier 167 l l bransier 168 l l l l bransier 168 l l l l bransier 168 l l l l l l l l l l l l l l l l l l l	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	156 1 100	28,560 28 500 29 500 30 500 5 sector at consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning at the consultation at the consultati	0 1.1.250 0 1.550	1.30 Interesting completed in Plase 1 1.30 Interesting completed in Plase 1 1.30 Interesting completed in Plase 1 1.31 Interesting completed in Plase 1 1.32 Interesting completed in Plase 1 1.32 Interesting completed in Plase 1 1.33 Interesting completed in Plase 1 1.34 Interesting completed in Plase 1 1.35 Interesting completed in Plase 1 1.35 Interesting completed in Plase 1 1.35 Interesting completed in Plase 1 1.37 Interesting completed in Plase 1 1.38 Interesting completed in Plase 1 1.39 Interesting completed in Plase 1 1.30 Interesting c	755
1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1	100	It is a service including for long term recovery from the property of the prop	1 5 5	173 d days 164 l days 165 l l bransier 166 l l bransier 167 l l bransier 168 l l l l bransier 168 l l l l bransier 168 l l l l l l l l l l l l l l l l l l l	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	150 1 1 100 1 1 100 10	28 560 28 560 29 560 5 sectoral consultation at beginning and end of process for all full to the consultation at the consul	0 1.1.250 0 1.550	1.30 Instruction Completed in Place 1 1.30 Instruction Completed in Place 1 1.30 Instruction Completed in Place 1 1.31 Instruction Completed in Place 1 1.32 Instruction Completed in Place 1 1.32 Instruction Completed in Place 1 1.32 Instruction Completed in Place 1 1.33 Instruction Completed in Place 1 1.35 Instruction Completed in Place 1 1.36 Instruction Completed in Place 1 1.37 Instruction Completed in Place 1 1.38 Instruction Completed in Place 1 1.39 Instruction Completed in Place 1 1.30 Instruction C	156
1.3.1 1.3.0.10 Tree!	110	It is a service including for long term recovery from the property of the prop	1 5 5	173 d days 164 l days 165 l l bransier 166 l l bransier 167 l l bransier 168 l l l l bransier 168 l l l l bransier 168 l l l l l l l l l l l l l l l l l l l	5 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	156 1 100	28,560 28 500 29 500 30 500 5 sector at consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning and end of process for all file of the consultation at beginning at the consultation at the consultati	0 1.1.250 0 1.550	1, judiciny and police 1, 1, jud	Yes

4 4.1 4.1.3.13 Contractual Services	UNICEF		\$. 1 \$450	50 25 days 4 11,250	- 11,250 x x 11,250	0 0	11,250 - 11,250 Training roll out. International consultant 25 days * 450 USD Payment to individual consultant Yes 4,700 - 4,700 GS49 188,50 * 25 days Other Yes
4 4.1 4.1.3.13 Contractual Services 4 4.1 4.1.3.14 Travel 4 4.1 4.1.3.15 Travel	UNICEF		\$ - 1 \$188 \$ - 1 \$1,400	38 25 days 5 4,700 30 1 items 5 1,400	- 4,700 x x 4,700 - 1,400 x x 1,400 - 30,625 x x 30,625	0 0	1,400 - 1,400 Return flight @ 1400 USD Other Yes
4 4.1 4.1.3.16 Travel	UNICEF	39,989	\$. 35 \$33 - 39,989	35 25 days 5 30,625 105,725	· 105,725 105,725	0 0	30.625 - 30.625 35pp * 35 USD conferencefees * 5 days * 5 provinces = 30,625 USD Other Yes 145,714 - 145,714
4.14	services delivery (through De UNFPA	velopment and implementation of pre-service curricula); Health sector persons 4,000	nel on Clinical management of rape to include issues faced by women and girls af \$ 4,000.00	ffected by multiple forms of discrimination and service integration with RH, MNCH, and HIV per day 4	ervices. Two step process of national ToT for college tutors, and rollout to all r	nursing college tutors 0 0	4,000 - 4,000 Intervention completed in Phase I
4 4.1 4.1.4.2 General Operating and Other Direct Cost 4 4.1 4.1.4.3 Travel	UNFPA UNFPA	2,640 8,712	\$ 2,640.00 \$ 8,712.00	perday 7		0 0	2,460 2,460 3,460 4,46
4 4.1 4.1.4.5 General Operating and Other Direct Cost	UNFPA UNFPA	1,200 13,704	\$ 1,200.00 \$ 13,704.00	per trip 5 - per person 7 -		0 0	1,200 - 1,200 Intervention completed in Phase I 13,704 - 13,704 Intervention completed in Phase I
4 4.1 4.1.4.6 Travel 4 4.1 4.1.4.7 Supplies, Commodities, Materials	UNFPA UNFPA	17,160 2,124	\$ 17,160.00 \$ 2,124.00	perday 5 - perlitre 2 -		0 0	2,124 - 2,124 Intervention completed in Phase I
		88 540	\$ 39,000.00 - 88,540	perday 7		- 0	39,000 - 39,000 Intervention completed in Phase I 88,540 - 88,540
Sub-Total Activity 4.1.4: 4.1.5 Activity 4.1.5: Institutionalize the caeacity building of 4 4.1 4.1.5.1 Contractual Services	Services delivery (through des UNICEF UNICEF	yelooment and implementation of pre-service curricula); Police on SGBV/HP. er 34,530	render & child rights in investigation. Social sector on welfare, osychosocial suppo \$ 34,530.00	ort services and long term recovery support.		0 0	34,530 - 34,530 intervention completed in Phase I 33,000 - 35,000 Polar Training Manuals developed under Phase I included issues Payment to consultancy company No
4 4.1 4.1.5.2	UNICEF		1 \$1,000	00 35 days	x 20,000	x 15,000 0	35,000 - 35,000 Police Training Manuals developed under Phase I included issues around the investigation of online child sexual abuse and online
Contractual Services			•	4 35,000	35,000		offences against women; based on this, ZRP requested for more in-
Contraction Services			•	4 35,000	33,000		depth training on the investigation of these offences and related course material; specialised training courses have therefore been
							included in the Phase II roll-out plan:
4 4.1 4.1.5.3 Travel 4 4.1 4.1.5.4 Travel	UNICEF		\$ 1 S18 \$ 2 S140	38 20 days 5 3,760 30 3 person 5 8,400	- 3,760 x 2,000 - 8,400 x 6,000 14,000 x 10,000 - 13,200 x 8,000	x 1.760 0 x 2.400 0	3,760 - 3,760 5. 4,760 5.64 for the expert for 20 days * 138 USD = 3,760 USD Other No 8,400 5. 4,0
4 8.1 4.1.5.3 Travel 4 8.1 4.1.5.4 Travel 4 8.1 4.1.5.5 General Operating and Other Direct Cost 4 8.1 4.1.5.5 Travel 4 8.1 4.1.5.6 Travel	UNICEF UNICEF UNICEF		\$ - 20 \$31 \$ - 10 \$66	35 20 days 7 14,000 56 20 days 5 13,200	- 13,200 x 10,000 - 23,200 x 8,000	x 1.760 0 x 2.400 0 x 4.000 0 x 5.200 0	8.400 - 8.400 SPP ** CHEMIN BIOS BOTH (200 SDF ** SPP ** AND CSDF ** SPP ** AND CSDF ** AN
4 4.1 4.1.5.7	UNICEF		35 \$60	56 25 days	x 25,000	x 32,750 0	57,750 - 57,750 Police Training Manuals on SGBV, VAC and Children in conflict with the Other No law were developed in Phase I and ToT was held in Phase I; Phase II
Travel			\$	5 57,750	57,750		will sponsor the rol-out of the police training manuals to the Spotlight
							provinces:
							Roll-out of police training manuals in S spotlight provinces, pre- and in-
4 4.1 4.1.5.8 General Operating and Other Direct Cost Sub-Total Activity 4.1.5:	UNICEF	34,530	\$. 35 S3:	7 30,625 162,735	- 30,625 - 162,735 71,000	30.625 0 91,735 -	30,625
4 4.1 4.1.5.8 General Operating and Other Drect Cost 5.0.5 General Coperating and Other Drect Cost 4 4.1 4.1.6.1 Contractual Services 4 4.1 4.1.6.2 Contractual Services 5.0.5 General Cost Cost Cost Cost Cost Cost Cost Cost	nel on clinical management of : UNFPA	SGBV. Upgrade National trainer pool to include issues relating to women and gi 19,400	riris living with disabilities and / or facing multiple forms of discrimination into nati \$ 19,400.00	25 days 7 30,675			19,400 - 19,400 Intervention completed in Phase I
4 4.1 4.1.6.2 Contractual Services Sub-Total Activity 4.1.6:	UNFPA UNFPA	6,270 25.670				0 0	19,400 - 19,400 Intervention completed in Place I 6,270 6,270 Intervention completed in Place I 5,250 Intervention Completed in Place I 5,250 Intervention Completed in Place I 5,500 Intervention Completed I 5,500 Intervention Complete I 5,500 Intervention Completed I 5,500 Intervention Complete I 5,500 Intervention Complet
4.1.7 Activity 4.1.7: In-service sector specific training: Poli 4 4.1 4.1.7.1 Contractual Services		including department of Forensics science on collection, analysis and storage of 57,780	of forensic evidence, including physical and digital; Judicial sector on victim-friend \$ 57,780.00	dly court procedures; and Social work sector on Psychosocial support services, pre-, during	nd after court support and family-based place of safety support (foster care).		57,780 - 57,780 Intervention completed in Phase I
4 4.1 4.1.7.6 Travel 4 4.1 4.1.7.7 Travel	UNICEF	46,875	\$ 46,875.00 \$.	5 *	: : :	0 0 0	46,875 - 46,875 Intervention completed in Phase I - Of Intervention completed in Phase I
4 4.1 4.1.7.8 Contractual Services 4 4.1 4.1.7.9	UNICEF	8,000	\$ 8,000.00 1 S40	4 - 10 137 days	x x 54,800	8 8	8.000 - 8.000 Intervention completed in Phase I 54,800 Phase I included the drafting of specialised training materials for Payment to consultancy company Yes
							police and judiciary on violence against women and children; ILDS sector recognised that multi-sectoral trainings in particular on
Contractual Services			s -	4 54,800	- 54,800		interviewing child sevual abuse survivors is crucial as this noses
							tremendous challenges for officers in the sector; therefore, a specialised training course (training of training roll training)
4 4.1 4.1.7.10	UNICEF		1 S60	00 2 items	x x 1200	0 0	is included under the Phase II proposal: 1,200 - 1,200 2 return flights for the Regional experts conducting forensic training @ Other Yes
Havei			\$	5 1,200	- 1,200 × × 1,200		600 USD/trip
4 4.1 4.1.7.11 Travel	UNICEF		\$ \$160	50 8 days 5 2,560	- 2,560 x x 2,560	0 0	2,560 - 2,560 DSA for 2 consultants delivering the forensic training 8 Other Yes days@160UsD/day
4 4.1 4.1.7.12 General Operating and Other Direct Cost	UNICEF		\$. 15 \$10	2,500	- 1,500 × × 1,500	0 0	1,500 - 1,500 Data bundles for criminal justice Master Trainers -TOT: 15 Master Other Yes 500 - 500 Outs bundles for internal justice Master Trainers -TOT: 5 Master Other Yes
4 4.1 4.1.7.13 General Operating and Other Direct Cost	UNICEF		\$. 10 51	10 5 days 7 500	3.00	0 0	1,650 - 1,650 Criminal justice professionals:Pilot roll out – DSA for Master Trainers; Other Yes
4 4.1 4.1.7.12 Travel			s	5 1,650	1,650		5 days x 66 USD x 5 trainers
4 4.1 4.1.7.13 Travel	UNICEF		\$. 2 \$60 e . 1 \$20	56 2 days 5 264	- 264 × × 264	0 0	264 - 264 Intermediantes: Plot roll out – DSA for Master Trainers: 2 days x 66 Other Yes 100 - 100 (criminal justice professionals: Pilot roll out – transport Master Other Yes
4 4.1 4.1.7.14 Travel 4 4.1 4.1.7.15 Travel	UNICEF		\$. 1 52	3 100	. 100 × × 100	0 0	100
4 4.1 4.1.7.16 Travel	UNICEF		\$		- 40 × × 40	0 0	9,900 - 9,900 Crimical justice professionals: Pilot roll out – DSA participants: 66 USD Other Yes
Travel 4 4.1 4.1.7.17 Travel	UNICEF		\$	5 days 5 9,900	- 9,900 × × 9,900 - 3,960 × × 3,960		x 5 days x 30 participants
4 4.1 4.1.7.18 Contractual Services	UNICEF		\$	56 2 days 5 3,960 30 7 days 4 7,350	- 3,960 x x 3,960 - 7,350 x x 7,350	0 0	3,560 - 3,560 Intermediaries: Plot roll out – DSA participants: 66 LSD x 2 days x 30 Other Yes 7,350 - 7,350 Roll out venue: \$30 x 35 people x 7 days (5 days criminal justice, 2 Other Yes
4 4.1 4.1.7.19	UNICEF		30 \$1	IO 3 days	x x 900	0	900 - 900 Victim impact statement training manual was drafted in Phase I; roll Other Yes
General Operating and Other Direct Cost				7 900	900		out will be conducted in PHase II, with the below budget lines: VIS manual roll-out: Data bundles for 30 Master Trainers for 3 days:
4 4.1 4.1.7.20 Travel	UNICEF		10 \$60	56 2 days 5 1,320	1,320 × × 1,320	0	1,320 - 1,320 VIS manual roll-out: DSA for 10 Master Trainers for 2 days: \$66 x21 Other Yes
4 4.1 4.1.7.21 Travel	UNICEF		10 \$21	20 1 days 5 200	200 x x 200	0	200 - 200 VIS manual roll-out: 20 USD transport for 10 master trainers Other Yes 10.560 - 10.560 VIS manual roll-out: DSA @ 66 USD for 80 participants x 2 days Other Yes
4 4.1 4.1.7.21 Travel 4 4.1 4.1.7.22 Travel 4 4.1 4.1.7.23 General Operating and Other Direct Cost Sub-Total Activity 4.1.7:	UNICEF	ungg	80 S3I	30 1 days 7 2,400	200 x 200 200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10.550
4 1.1 \$1.722 Travel 4 1.1 \$1.725 General Operating and Other Drect Cost Sub-Total Activity 4.1.7: 4 1.8 Activity 4.1.8: Training of forensk age estimation an 4 1.1 \$1.8.1 Trainfers and Grant to Counterparts 4 1.1 \$1.8.1 \$1.8.1 Trainfers and Grant to Counterparts	d giving evidence in court for o	dentists to facilitate prosecution of SGBV cases affecting minors	5 1540.00	6			1,540 . 1,540 Intervention completed in Phase I
4 4.1 4.1.8.2 Transfers and Grant to Counterparts 4 4.1 4.1.8.3 Transfers and Grant to Counterparts	UNICEF	3,630 1,600	\$ 3,630.00 \$ 1,600.00	6 6	: :	0 0 0 0 0 0	3.630 - 3.630 Intervention completed in Place 1,600 - 1,600 Intervention completed in Place
4 4.1 4.1.8.4 Transfers and Grant to Counterparts	UNICEF	300 7,070	\$ 300.00	6		0 0	300 - 300 Intervention completed in Phase I 7,070 - 7,070
4.1.9 Activity 4.1.9: Build capacity of community worker	s on GBV response approache	s (eg survivor-centered approach):	\$ 9,740.00	7			9.740 9.740 Intervention completed in Phase I
4.1.9 bit 1000 ACCIVITY 4.1.1.2 Bull capacity of community worker 4. 4.1.4 1.9.1 General Operating and Other Direct Cost 4. 4.1.4 1.9.2 General Operating and Other Direct Cost 4. 5.1.5 1.9.3 Travel 4. 4.1.4 1.9.4 Contractable services 6. General Operating and Other Direct Cost 4. 4.1.4 1.9.5 General Operating and Other Direct Cost 6. 4.1.4 1.9.5 General Operating and Other Direct Cost 6. 4.1.4 1.9.5 General Operating and Other Direct Cost 6. 4.1.4 1.9.5 General Operating and Other Direct Cost 6. 4.1 6.1.9.5 General Operating and Other Direct Cost	UNFPA LINEDA	600 1728	\$ 600.00 \$ 1728.00	7 5		0 0	
4 4.1 4.1.9.4 Contractual Services 4 4.1 4.1.9.5 General Operating and Other Direct Cost	UNFPA LINEPA	20,000 9,900	\$ 20,000.00 \$ 9,900.00	4 .		0 0	660 660 1 1726 1 1 1 1 1 1 1 1 1
4 4.1 4.1.9.6 Travel 4 4.1 4.1.9.7 Travel	UNEPA UNEPA	19,440 600	\$ 19,440.00 \$ 600.00	5 5		0 0	19,440 - 19,440 Intervention completed in Phase I
4 4.1 4.1.9.8 Travel 4 4.1 4.1.9.9 General Operating and Other Direct Cost	UNEPA UNEPA	4,500	\$ 4,500.00 \$ 310.00	5 7		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	600 600 fintervention completed in Phase
		65,818 of specialised supplies / equipment, and specialized tools, including: PEP kit com	66.818	and hardware for physical and digital guideges analysis and storage			66,318 - 66,318
4.1.10 Actively 4.1.9: Malicanactiv of multi-sectoral service 4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	UNIPA ce providers through provision UNICEF UNICEF UNICEF	of specialised supplies, equipment, and specialized tools, including: PEP KR com 632 21,060	moonents currently in short supply (Pregnancy tests). Forensic analysis software. \$ 632.00 \$ 21,060.00	3 3		0 0	
	UNICEF		5 \$8,000	00 2 Items		x x x x 80,000 0	11,000 - 21,000 Intervention completed under Phase
Supplies, Commodities, Materials		97,500	\$ 97,500.00	2 80,000	80,000		Phase II: 1000 early evidence kits @ 8.00 USD x 5 provinces; 1000
4 4.1 4.1.10.4 Egipment, Vehicles, and Furnitures	UNICEF	400,000	\$ 400,000.00	3			
Sub-Total Activity 4.1.10: 4.1.11 Activity 4.1.11 : Establish, operationalize and run OS6	UNICEF Cs. integrating multi-sectoral S	519,192 GBV services into MNCH. RH. HIV & FP services at district hospital level	- 519,192	80,000	- 80,000 -	- 80,000 -	377,172 - 377,172 051,
Sol Total Active 4 . 1.10	UNFPA UNFPA	104,032 2,000	\$ 104,032.00 \$ 2,000.00	3 *	. :	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104,032 - 104,032 intervention completed in Phase I 2,000 - 2,000 intervention completed in Phase I
4 4.1 4.1.11.3 Egipment, Vehicles, and Furnitures 4 4.1 4.1.11.4 Egipment, Vehicles, and Furnitures	UNFPA UNFPA	3,500 1,500	\$ 3,500.00 \$ 1,500.00	3 .		0 0	196-9656 1 196-965 1 196-965 196-9
4 4.1 4.1.11.5 Egipment, Vehicles, and Furnitures 4 4.1 4.1.11.6 Egipment, Vehicles, and Furnitures	UNFPA UNFPA	2,000 4,800	\$ 2,000.00 \$ 4,800.00	3 *		0 0	
4 4.1 4.1.11.7 Egipment, Vehicles, and Furnitures 4 4.1 4.1.11.11 Travel		4,200 1,800	\$ 4,200.00 \$ 1,800.00	3 5		0 0	4,200 - 4,200 intervention completed in Phase 1,200 - 1,300 intervention completed in Phase
4 4.1 4.1.11.12 Travel 4 4.1 4.1.11.13	UNFPA UNFPA	1,920	\$ 1,920.00 2 \$500	5 5 10 12 per month	- x x 6,000	x x x x 6,000 0	1,920 - 1,920 Intervention completed in Phase I 36,000 - 36,000 Epworth and Bindura OSCs running Costs (Utilities,etc) running costs Other Yes
General Operating and Other Direct Cost	•	24,000	\$ 24,000.00	7 12,000	12,000		for the OSC - utilities, stationery, internet, communication cost for surviver follow up and provision of referrals@ 5500 per month * 18
4 4.1 4.1.11.14 Supplies, Commodities, Materials 4 4.1 4.1.11.15 Supplies, Commodities, Materials	UNFPA	5,600	\$ 5,600.00 1000 \$1	10 1 Lumpsum 2 10,000	- 10,000 x x 10,000 1,500 x x 1500	0 0	15,600 I 15,600 Dignity Packs for 2 One -Stop centres Dignity packs for the OSC Other Yes
4 4.1 4.1.1.15 Supplies, Commodities, Materials 4 4.1 4.1.1.16 General Operating and Other Direct Cost 4 4.1 4.1.1.17 General Operating and Other Direct Cost	UNEPA UNEPA	5,000	\$ 5,000.00	00 1 Lumosum 2 1,500 7		0 0	1,500
4 4.1 4.1.11.17 General Operating and Other Direct Cost 4 4.1 4.1.11.18 General Operating and Other Direct Cost	LINEPA	2,000 11,000	\$ 2,000.00 \$ 11,000.00	7 7		0 0	11,000 11,000 Intervention completed in Phase
4 4.1 4.1118 General Operating and Other Orect Cost 4 4.1 4.1118 General Operating and Other Orect Cost 4 4.1 4.1119 Gipen Company, Vehicles, and Furnhause 4 4.1 4.11120 Gipeners, Vehicles, and Furnhause 4 4.1 4.1121 Topiners, Vehicles, and Furnhause 4 4.1 4.1121 Topiners, Vehicles, and Furnhause 5 4.1 4.1127 Topiners, Vehicles, and Furnhause 6 7.112 Topiners, Vehicles, and Furnhause 7 7.112 Topiners, Vehicles, and Furnhause 8 7.112 Topiners, Vehicles, and Furnhause 9 7.112 Topiners, Vehicles, and Veh	UNFPA UNFPA UNFPA	1,200 599	\$ 1,200.00 \$ 598.98	3 -		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,200 - 1,200 Intervention completed in Phase I 599 - 599 Intervention completed in Phase I
4 4.1 4.1.11.21 Egipment, Vehicles, and Furnitures 4 4.1 4.1.11.22 Transfers and Grant to Counterparts	UNFPA UNFPA	600 2,000	\$ 600.00 \$ 2,000.00 ² \$500	3 3 - 12 per month 6 12,000		x x x x 0 0	500 500 Intervention completed in Phase 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1,000 1 1,000 1,000 1 1,000
Transfers and Grant to Counterparts 4 4.1 4.1.11.23 Supplies, Commodities, Materials	UNFPA	2,000 12,000	\$ 12,000.00	в 12,000	- 12,000 × × 12,000	x x x x 0 0	*12 months for remote psychoscial service provision 12,000 - 12,000 intervention completed in Phase I
TAXABLE CONTRACTOR CONTRACTOR	NAM FR						A A SOCI MAN TARRON COMPANY OF THE PARTY IN

	LINEPA	12.000	\$ 12,000	00		2					ol ol	12,000 . 1	2 000 Intervention completed in Phase I
4 4.1 4.11.24 Supplies, Commodities, Materials 4 4.3 4.11.125 Contractual Services 4 4.1 4.11.126 Commodities, Garden Contractual Services 5 4.1.11.127 Supplies, Commodities, Materials 4 4.1.4.11.128 Contractual Services	UNFPA	6,000 6,000 12,000	\$ 6,000	00 2	\$1,000 12 p	per month 4	24,000	24,000 x x	12,000	x	12,000 0	30,000 - 3	2,000 Intervention completed in Phase I 0,000 Personnel Cost: OSC Administrator SC Administrator unning the Other Yes 0,000 Intervention completed in Phase I 0
4 4.1 4.1.11.27 Supplies, Commodities, Materials	UNFPA UNFPA UNFPA		\$ 12,000	00		2		ì			0 0	6,000 - 12,000 - 1 15,000 - 1	2,000 Intervention completed in Phase I 5,000 Personnel Costs: PSS PSS personeel providing Psycho social Support Other Yes
4 4.1 4.1.11.27 Supplies, Commodities, Materials 4 4.1 4.1.11.28 Contractual Services 4 4.1 4.1.11.29 General Operating and Other Direct Cost	UNFPA	3,000 3,000	\$ 3,000 \$ 3,000	00 2	\$500 12 p	per month 4	12,000	12,000 × ×	6,000	x x X X	0 0	3,000 - 1	2,000 Intervention completed in Phase I S. Solom Personnel Costs: PSS PSS personnel Costs: PSS PSS personnel providing Psychosocial Support Other Yes 3,000 Intervention completed in Phase I
4 4.1 4.1.11.30 Transfers and Grant to Counterparts 4 4.1 4.1.11.31 Contractual Services	UNFPA UNFPA	6,000 3.000	\$ 6,000 \$ 3,000	00 2	\$500 12.0	6 per month 4	12,000	12,000 x x	6000	x	6000 0	6.000	5,000 Intervention completed in Phase I 5,000 Personel Costs: Legal person employed by the OSC providing legal Other Yes
4 4.1 4.1.11.32 General Operating and Other Direct Cost	UNFPA UNFPA	3,000 6,000	\$ 3,000	00		7			-,		0 0		5,000 Intervention completed in Phase I 6,000 Intervention completed in Phase I
4 4.1 4.1.11.34 Travel	UNFPA	60	\$ 600	00		5	1 1				0 0	60 -	60 Intervention completed in Phase I
4 4.1 4.1.11.33 Transfers and Grant to Counterparts 4 4.1 4.1.11.34 Transfers and Grant to Counterparts 4 4.1 4.1.11.34 Travel 4 4.1 4.1.11.35 Travel 4 4.1 4.1.11.36 Contractual Services 4 4.1 4.1.11.37 Transfers and Grant to Counterparts 4 4.1 4.1.11.37 Supplies, Grammodities, Materials 4 4.1 4.1.11.37 Supplies, Commodities, Materials	UNEPA UNEPA	450 140,869	\$ 450 \$ 140,869	00		5 4	- :				0 0	450 - 140,869 - 14 79,260 - 7	450 Intervention completed in Phase I 2,869 Intervention completed in Phase I 2,869 Intervention completed in Phase I 2,800 Intervention completed in Phase I
4 4.1 4.1.11.38 Contractual Services	UNFPA UNFPA	79,260 101,000	\$ 79,260	00		4 6					0 0	79,260 - 7	9.260 Intervention completed in Phase I
4 4.1 4.1.11.38 Supplies, Commodities, Materials	UNFPA	101,000	\$	1	\$15,000 1 1	umpsum 2	15,000	15,000 x x	15,000		0 0	101,000 - 10 15,000 - 1	1,000 Intervention completed in Phase I 5,000 Covid19 response - PPE for supported sites - 12 mobile OSC teams, 11 Other No
	UNFPA g OSC from Q3 2020: Integrating mult	571.390 Iti-sectoral SGBV services into MI	S71. INCH, RH, HIV & FP services at district hospital level; Harare, Mash Central, Mash W \$ 33,075	est and Mat South			98.500	98,500	68,500		30,000 -	669.890 - 669	9.890
4 4.1 4.1.12.1 Transfers and Grant to Counterparts 4 4.1 4.1.12.2 General Operating and Other Direct Cost	UNFPA UNFPA	33,075	\$ 33,075	00 1	\$22,050 1 \$200 12 n	er month 7	22,050 7,200	22,050 x x	11.026	* * * X	11.024 0 3.600 0		5.125 CSO Grant to Musasa for managing 1 OSC including: Running costs Payment/transfer to CSO Yes 5.000 Running Costs (Itilities etc.) for One stan Centres - Ministry of Women Other Yes
4 4.1 4.1.12.2 General Operating and Other Direct Cost 4 4.1 4.1.12.3 Contractual Services 4 4.1 4.1.12.4 Contractual Services 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	UNFPA	7,500	\$ 7,500	00 20	\$25 12 0	per month 7	6,000 - 36,000 -	7,200 x x 6,000 x x 36,000 x x 18,000 x x	3,000	x x X X	3,000 0	13,500 - 1 54,000 - 5 27,000 - 2 18,000 - 1	2,000 Annexic Cast 1,011 East 1,000 Eas
	UNFPA UNFPA	18,000 9,000	\$ 9,000	00 3	\$500 12 p	per month 4 per month 4	18,000 18,000	18,000 x x	9,000	x x x x x	9,000 0	27,000 - 2	7,000 Support for Psycho social Support for survivors of SGBV \$500 * 3 Other Yes
4 4.1 4.1.12.7 General Operating and Other Direct Cost 4 4.1 4.1.12.8 Contractual Services 4 4.1 4.1.12.6 Contractual Services	UNFPA UNFPA		s s	3	\$500 12 0	per month 7	18,000	18,000		X X	18.000 0	18.000 - 1	8,000 Support for legal assistance in three existing OSCs \$500 per month *3 Other Yes
4 4.1 4.1.12.6 Contractual Services	UNFPA	9,000	\$ 9,000 \$ 675	00		ach 7	10,000	- x x 10,000	0	x x x x x x x x x x x x x x x x x x x	0 0	9,000	9,000 Intervention completed in Phase I
4 4.1 4.1.12.7 General Operating and Other Direct Cost 4 4.1 4.1.12.8	UNFPA UNFPA	0/3		1	\$1,500 1	umpsum		x x	1,500	7 7 7 7	0 0	10.675 - 10 38,500 - 3	9.575 Progrement of 1000 denity (the pack includes sanitary pads, soap. Other No Preight cost for dignity packs procured through Global UNFPA supply Other No
General Operating and Other Direct Cost		37,000	\$ 37,000	00		7	1,500	1,500					channels (PSB) (15% of the cost of Dignity kits)
Sub-Total Activity 4.1.12:	UNFPA	123.250	- 123.	250			118.750	118,750			72.624	242.000 - 247	2,000
4.1.13 Activity 4.1.13 : Strengthen SGBV service provi	ision in health sector at district level th	hrough an RBF approach (with mi	iXed quantitative and qualitative indicators) for subsidizing inputs cost, and through \$	SOs and community based ve	erification of service uptake	(social accountability).					0 0		
4 4.1 4.1.13.2 Contractual Services Sub-Total Activity 4.1.13:	UNFPA		\$			4					0 0		
4.1.14 Activity 4.1.14: Equip district level police and so	cial welfare sectors with specialised en UNICEF	oulpment and took to create and	d maintain a survivor-friendly investigation, counselling and place of safety environs	ent.									
4 4.1 4.1.14.1 Egipment, Vehicles, and Furnitures 4 4.1 4.1.14.2 Supplies, Commodities, Materials	UNICEF	12,000	\$ 12,000	00		3 2					0 0	12.000 - 1	Intervention completed in Phase I 2,000 Intervention completed in Phase I
4.1.4 .1.14 .1.14.1 .1.14.1 .1.15.1 .1	UNICEF UNICEF UNICEF	2,340 2,880	\$ 2,340	00		3				$+$ $+$ \mp $ -$	0 0	2,340 - 2,880 -	2,000 Intervention completed in Phase I 2,800 Intervention completed in Phase I 2,800 Intervention completed in Phase I
		3,252 10,872	\$ 3,252	00		3					0 0	3.252	5,550 Intervention completed in Plase I 0,872 Intervention completed in Plase I 0,872 Intervention completed in Plase I
4 4.1 4.1.14.6 Eqipment, Vehicles, and Furnitures 4 4.1 4.1.14.7 Eqipment, Vehicles, and Furnitures	UNICEF	5,824	\$ 10,872 \$ 5,824	00		3					0 0	5.824	5.824 Intervention completed in Phase I
	UNICEF	4,300 3,122	\$ 4,300 \$ 3127	00		3 3				+++1	0 0	4,300	4,300 Intervention completed in Phase I 3,122 Intervention completed in Phase I
4 4.1 4.1.14.10 Egipment, Vehicles, and Furnitures	UNICEF UNICEF UNICEF	3,122 1,377	\$ 1,377	00		3 3 3 7				+	0 0	1.377	
4 4.1 4.1.14.12 General Operating and Other Direct Cost	UNICEF	5,760	\$ 5,760	00		7				$\pm\pm\pm$	0 0	5.760	Intervention completed in Phase I Form Intervention completed in Phase I
4 4.1 4.1.14.13 Contractual Services 4 4.1 4.1.14.14 Transfers and Grant to Counterparts	UNICEF	217,690	\$ 217.690	00		4 6				++++	0 0	· · ·	5.760 Intervention completed in Phase I Intervention completed in Phase I J.690 Intervention completed in Phase I
4 4.1 4.1.4.8 (Segment, Vehicle, and Fumilies 4.1 4.1.4.1.4.9 (Segment, Vehicle, and Fumilies 4.4 4.1.4.1.4.9 (Segment, Vehicle, and Fumilies 4.4 4.1.4.1.4.9 (Segment, Vehicle, and Fumilies 4.4 4.1.4.1.4.1 (Service) Segment (Ser	UNICEF	14,400 870	\$ 14,400 \$ 870	00		6 2					0 0	14,400 - 1	400 Intervention completed in Phase I 870 Intervention completed in Phase I
	UNICEF	870	3 870	3	\$2,000 1	tem		x x	12,000		-6,000 0	6,000 -	5.000 Scaling up from support provided to 6 VFUs under Phase I to a total of Other No
Egipment, Vehicles, and Furnitures			\$			3	6,000	6,000					12 VFUs under PHase II: Unities and approaching the 2000 USD for an additional EVELIA
4 4.1 4.1.14.18 Egipment, Vehides, and Furnitures 4 4.1 4.1.14.19 Egipment, Vehides, and Furnitures 4 4.1 4.1.14.21 Egipment, Vehides, and Furnitures 5 4.1 4.1.14.21 Egipment, Vehides, and Furnitures	UNICEF		ş	3	\$1,500 1	tem 3 tem 3	4,500	4,500 x x 4,500 x x 600 x x	9,000		-4,500 0	4,500	4,500 Printer @ 1500USD for an additional 6 VFUs Other No
4 4.1 4.1.14.19 Eqipment, Vehicles, and Furnitures 4 4.1 4.1.14.20 Eqipment, Vehicles, and Furnitures	UNICEF UNICEF UNICEF		\$	3	\$1,500 1 F	tem 3 tem 3	600	600 x x	9,000 1,200		-4,500 U	4,500	1,500 Lapton @ 1500 USD for an additional 6 VFUs Other No
4 4.1 4.1.14.21 Egipment, Vehicles, and Furnitures	UNICEF		\$. 3	\$1,000 2	tem 3	6,000	6,000 × ×	12,000		-6,000 0	6,000	6,000 Forensic evidence storage cabinet @ 1000 USD for 6 VFUs from Other No Phase Land an additional 6 VFUs under Phase II
4 4.1 4.1.14.22 Egipment, Vehicles, and Furnitures Sub-Total Activity 4.1.14:	UNICEF	284,687	\$ 284,	3	\$1,000 1	tems 3	3,000 - 24,600 -	3,000 x x 24,600	6,000		-3.000 0	3.000 - 309.287 - 309	3,000 Desks, chairs, and visitor table @ 1000 USD for an additional 6 VFUs Other No
4.1.15 Activity 4.1.15: Scale up community-based Shelt	ter model including gradual engageme	ent of local government/PPP/DPI	Os towards complete ownership (Multi-stakeholder 'chip-in' contribution model) - 5		of three new shelters to ach \$33,345 1	leve provincial coverage for 5 umpsum 6							
4.1.15 Article 4.1.15. Scale un community-based Shell 4.4.1.4.1.15.1 Transfers and Grant to Counterparts 4.4.1.4.1.15.2 General Operating and Other Divert Cost 4.4.1.4.1.15.3 Transfers and Grant to Counterparts 4.1.1.15.3 Transfers and Grant to Counterparts	UNFPA	302,660 7,240	\$ 302,660 \$ 7,240		\$33,345 1	umpsum 6	Spotlight provinces 33,345	33,345 x x	11,115	x x x x	22,230 0	336,005 - 33 7.240 -	5,005 CSO grant - to Musasa for Umzingwane shelter from July 2021 to June Payment/transfer to CSO Yes 7,240 Intervention completed in Phase I
4 4.1 4.1.15.3 Transfers and Grant to Counterparts	UNFPA		\$	1	\$124,137 1	umpsum 6	124,137	124,137 × ×	62,069	x x	62,068 0	124,137 - 12	4,137 CSO grant - to FACT to run Hurungwe and Muzarabani shelters Payment/transfer to CSO Yes
	UNFPA	309,900 vards - running cost & supplies on	- 309,	900			157,482	157,482			84,298 -	467,382 - 461	7,382
4 4.1 4.1.16.1 Transfers and Grant to Counterparts	ity-based shelters from O3/2020 onw UNFPA	S2,430	\$ 52,430	00 1	\$33,212 1	umpsum 6	33,212	33,212 x x	16,666	x x x x	16,546 0	85,642 - 8	5,642 CSO grant to Musasa Harare shelter July 2021 to June Payment/transfer to CSO Yes
4. 1.16	UNFPA UNFPA UNFPA	2,070	\$	1	\$98.831 1 1	umpsum 6	98,831	98,831 132,043		x x x x	98.831 0	98.831 - 9	1,070 Intervention completed in Phase I 8.831 CSO grant to FACT for Mutasa and Makonde shelters from April to Payment/transfer to CSO Yes
Sub-Total Activity 4.1.16: 4.1.17 Activity 4.1.17: Establish and implement an inter	grated Mobile GBV/SRH/HIV OSCs M	53,500 1ODEL - multi-sectoral service pr	- 53, roviders conducting campaigns and providing GBV/SRH/HIV services in hard-to-rea				132,043				115,377 -		,543
4.1.17 Activity 4.1.17: Establish and implement an intes 4 4.1 4.1.17.1 General Operating and Other Direct Cost 4 4.1 4.1.17.2 Contractual Services 5 General Operating and Other Direct Cost 5 General Operating and Other Direct Cost 6 4.1 4.1.17.2 Contractual Services 6 General Operating and Other Direct Cost 7 General Operating and Other Direct Cost	UNFPA	110,295	\$ 110,294	61		7 4		-			0 0	9,000 - 110	1,295 Intervention completed in Phase I Intervention completed in Phase I Intervention completed in Phase I
											9	5,000	
4 4.1 4.1.17.3 General Operating and Other Direct Cost	UNFPA UNFPA	9,000	7 3,000			7							
4 4.1 4.1.7.3 General Operating and Other Direct Cost 4 4.1 4.1.17.4 Transfers and Grant to Counterparts 4 4.1 4.1.17.5 Transfers and Grant to Counterparts	UNFPA UNFPA	9,000	\$	1	\$106,347 1 b	umpsum 6 umpsum 6	106,347 - 48,246 -	106,347 x x 48,246 x x	56,111 28,665	x x x x	50,236 0 19,581 0	106,347 - 10 48,246 - 4	5,347 Musasa mobile OSC service provision in 7 districts from July 2021 to Payment/transfer to CSO Yes
4 4.1 4.1.7.3 General Operating and Other Direct Cost 4 4.1 4.1.7.4 Transfers and Grant to Counterparts 4 4.1 4.1.7.5 Transfers and Grant to Counterparts 4 4.1 4.1.7.5 Supplies, Commodities, Materials 6 1.1 4.1.7.6 Supplies, Commodities, Materials 6 1.1 4.1.7.6 Supplies, Commodities, Materials	UNFPA UNFPA UNFPA UNFPA	9,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 1 1000	\$48.246 1 b	umpsum 6	106,347 - 48,246 - 10,000 - 1500	106,347 x x 48,246 x x 10,000 x x	56,111 28,665 10,000	x x x x x	50,236 0 19.581 0 0 0	106,347 - 10 48,246 - 4 10,000 - 1	5,347 Musasa mobile OSC service provision in 7 districts from July 2021 to Payment/transfer to CSO Yes
4 4.1 4.1.7.7 General operation and control over Control of A.1 4.1.7.5 Transfers and Grant to Counterparts 4 4.1 4.1.7.5 Transfers and Grant to Counterparts 4 4.1 4.1.7.6 Supples, Commodifies, Materials 4 4.1 4.1.7.7 General Operating and Other Direct Cost 5 5 Total Activity 4.1.72	UNEPA UNEPA UNEPA UNEPA UNEPA UNEPA	9,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 1000	\$48.246 1 b \$10 1 c \$1,500 1 b	umpsum 6 each 2 umpsum 7	1,500 1,500 166,093	106,347 x x 48,246 x x 10,000 x x 1,500 x x 166,093	56,111 28,665 10,000 1,500	x x x x	50,236 0 19.581 0 0 0 0 0 69.817 -	106,347 - 10	
4.1. 4.117.4 Transfers and Grant to Counterparts 4.1. 4.1.17.4 Transfers and Grant to Counterparts 4.1. 4.1.17.6 Supplier, Commodities, Materials 4.1. 4.1.17.6 Supplier, Commodities, Materials 4.1. 4.1.17.6 Supplier, Commodities, Materials 4.1.17.6 Supplier, Commodities, Materials 4.1.18 Activity 4.1.18: Equip 4 newly gazetted and refi	UNFPA	9,000 - 119.295 Victim-Friendly courts relevant to 500	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1000	\$48.246 1 h \$10 1 c \$1,500 1 h urt prepartion, witness prote	umpsum 6 each 2 umpsum 7	1,500 1,500 166,093			x x x x x x x x x x x x x x x x x x x		106,347 . 10 48,246 . 4 10,000 . 1 1,500 . 2888 . 288	Mussas mobile GSC service provision in 7 directs from July 2021 to 1 248 FSLT fromide DSC service provision in 3 directs. From July 2021 to 1 248 FSLT fromide DSC service provision in 3 directs. From July 2021 to 1 249 FSLT fromide DSC service provision in 3 directs. From July 2021 to 1 249 French FSLT from SC FSLT from July 2021 to 1 249 French FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from SC FSLT from SC FSLT from July 2021 to 1 249 FSLT from
4 4.1 4.1.7.7 General operation and control over Control of A.1 4.1.7.5 Transfers and Grant to Counterparts 4 4.1 4.1.7.5 Transfers and Grant to Counterparts 4 4.1 4.1.7.6 Supples, Commodifies, Materials 4 4.1 4.1.7.7 General Operating and Other Direct Cost 5 5 Total Activity 4.1.72	UNEPA UNEPA UNEPA UNEPA UNEPA UNEPA	9,000 - 119,295 Victim-Friendly courts relevant t 500 3,000	5 5 5 5 7 1181 to Sportlight districts with specialised equipment, knowledge and took to facilities or 15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1000 1 1 195 Ivor-friendly and effective cou	\$48.246 1 b \$10 1 c \$1,500 1 b	umpsum 6 each 2 umpsum 7	1,500 1,500 166,093	witnesses in 12 VF courts (e.g. eso	ortices, court preparation etc.)	x x x x x x	9,000	106,347 . 10 48,246 . 4 10,000 . 1 1,500 . 2888 . 288	\$3.90 Masses models OCC service generation 2 directs from the 2021 to 1 \$2.90 Masses models OCC service generation 2 directs from the 2021 to 1 \$2.90 Masses models OCC service generation 2 directs from the 2021 to 1 \$2.90 Masses models OCC service generation 2 directs from the 2021 to 1 \$2.90 Masses models OCC service generation 2 directs from 10 directs from
4 4 1 4.174 Tenders and count to Consequent 4 4 1 4.174 Tenders and count to Consequent 4 4 1 4.177 Tenders and Count to Consequent 5 4 4.187 Tenders and Count to Consequent 6 5 1 4.177 Tenders and Count to Consequent 6 6 1 4.187 Tenders and Count to Consequent 7 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5	LINFPA UNFPA UNFFA UNFFA UNCEF			1 1000 1 1 195 Ivor-friendly and effective cou	\$48,246 1 b \$10 1 c \$1,500 1 b \$1,500 1 b urt prepartion, witness prot \$3,000 1 b	umpsum 6 each 2 umpsum 7	10,000 1,500 166.093 / cases. Support court-related services for survivors to	witnesses in 12 VF courts (e.g. eso	ortices, court preparation etc.)	x x x x x x	9,000	305,347 - 10 48,246 - 4 10,000 - 3 1,500 - 28 1,500 - 28 12,000 - 1	SEP Masses mobile Of Centrice procession 1 delicités from la 9/221 to Perpensify/marient to CSC Yes
4 4 1 6.12/4 Trenders and court to Consequent 4 4 1 6.12/4 Trenders and court to Consequent 5 6 1 6.12/4 Trenders and court to Consequent 6 6 1 6.12/4 Trenders and court to Consequent 6 1 6.12/4 Trenders and Court to Consequent 6 1 6.12/4 Trenders and Court to Cou	LIMPPA LI	3,000 200 400		1 1000 1 1 195 Ivor-friendly and effective cou	\$48,246 1 b \$10 1 c \$1,500 1 b \$1,500 1 b \$1,500 1 b \$3,000 1 b \$3,000 1 b \$4,000 1 b \$4,000 1 b		10,000 1,500 166.093 / cases. Support court-related services for survivors to	witnesses in 12 VF courts (e.g. eso	ortices, court preparation etc.)	x x x x x x	9,000	105.487 - 10 48.266 - 4 10.000 - 1 1,500 - 2 265.381 - 280 11,000 - 1	\$3.90 Muses mobile OCC service generation 2 directs from the 2021 to 1 \$2.90 Muses mobile OCC service generation 2 directs from the 2021 to 1 \$2.90 Muses mobile OCC service generation 2 directs from the 2021 to 1 \$2.90 Muses mobile OCC service generation 2 directs from 1 \$2.90 Muses mobile OCC service generation 2 directs from 1 \$2.90 Muses mobile OCC service generation 2 directs from 1 \$2.90 Muses mobile OCC service generation 2 directs from 1 \$2.90 Muses mobile OCC service generation 2 directs from 2 \$2.90 Muses mobile OCC service generation 2 directs from 2 \$2.90 Muses mobile OCC service generation 2 directs from 2 \$2.90 Muses mobile OCC service generation 2 directs from 2 \$2.90 Muses from 2 \$2.90 Muse
4 4 1 6.1/14 Trenders and court to Consemptin. 4 14 1.1/14 Trenders and court to Consemptin. 4 14 1.1/14 Trenders and court to Consemptin. 5 14 1.1/14 Supplier, Commoditive, Marketin. 5 16 Total Activité. 1.17. 6 1.18 1.18 1.18 Sometime Supplier. 6 1.17 Supplier and particular and red. 6 1.18 1.18 1.18 Sometime Supplier. Optimization Marketin. 6 1.18 1.18 Sometime Supplier. Commoditive, Marketin. 6 1.18 1.18 Sometime Supplier. Optimization Professional Confession Supplier. Commoditive, Marketin. 6 1.18 1.18 Sometime Supplier. Optimization Marketin. 6 1.18 1.18 Sometime Supplier. Optimization Supplier. Optimizatio	UNFFA UNKEF UNKEF UNKEF UNKEF UNKEF UNKEF	3,000 200		1 1000 1 1 195 Ivor-friendly and effective cou	\$48,246 1 b \$10 1 c \$1,500 1 b \$1,500 1 b \$1,500 1 b \$3,000 1 b \$3,000 1 b \$4,000 1 b \$4,000 1 b	### ### ##############################	10,000 1,500 166.093 / cases. Support court-related services for survivors to	witnesses in 12 VF courts (e.g. eso	ortices, court preparation etc.)	x x x x x x	9,000	105.447 105.447 110.400 1 10.4	\$3.80 Muses mobile CIC service aprecision 1 delirect from law 2021 to 1 \$2.80 Muses mobile CIC service aprecision 1 delirect from law 2021 to 1 \$2.80 ACT mobile CIC service aprecision 1 delirect from law 2021 to 1 \$3.80 Franciscomered 2020 depice the law pack scaled scaled pack, look, 100ther 15 co. \$3.80 Franciscomered 2020 depice the law pack scaled scaled pack, look, 100ther 15 co. \$3.80 Franciscomered 2020 depice the law pack scaled scaled pack, look, 100ther 15 co. \$3.80 Franciscomered 2020 depice the law pack scaled pack pack, look, 100ther 15 co. \$3.80 Franciscomered 2020 depice 1 have a final scaled pack pack, look, 100ther 15 co. \$3.80 Franciscomered 2020 depice 1 have a deditional 4 co. scaled pack pack pack pack pack pack pack pack
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4 1 4.1 (4.1) 4. Transfers and court to Consenguist. 4 1 4.1 1.1 (7.1) Transfers and court to Consenguist. 4 1 4.1 1.1 (7.2) Transfers and court to Consenguist. 4 1 4.1 1.1 (7.2) Transfers and court to Consenguist. 4 1.1 (4.1 1.1 (7.2) Transfers and court to Courtequist. 5 1.1 (7.2) Transfers and Court to Courtequist. 6 1.1 (7.2) Transfers and Courtequist. 7 (7.2) Transfers and Court to Courtequist. 7 (7.2) Transfers an	IMPERA IMPERA LIMPTA LIMPTA	1,000 2,000 4,000 1,000 1,000 4,000 1,000	\$ 3,000 \$ 9 70 \$ 9 70 \$ 1 300	1500 151 151 152 152 153 154 155 155 155 155 155 155 155 155 155	548-246 118 548-246 118 55.500 11 55.500 1 55.50		18.000 18.000 18.000 19.000 9.000 9.000 1.	######################################	50,000 code regardores.	X	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106.447	Sept
4 1 1.12/4 Tronfers and court to Consengents 4 1.1 1.12/4 Tronfers and court to Consengents 4 1.1 1.12/7 Separation of Court to Cour	INSPERA INSPER	1,000 2,000 2,000 4,000 1,000	\$ 3,000 \$ 9 999 \$ 9 999 \$ 1 99	1500 151 155 156 157 157 157 157 157 157 157 157 157 157	\$64,246 1 11 \$51,000 1 1 \$51,0		18.000 18.000 18.000 19.000 9.000 9.000 1.	withouses in 22 VF courts (e.g. sicc as sicc a	50,000 code regardores.	X	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106.447	Section Properties Proper
4 1 1.12/4 Tronfers and court to Consengents 4 1.1 1.12/4 Tronfers and court to Consengents 4 1.1 1.12/7 Separation of Court to Cour	INSPERA INSPER	1,000 2,000 2,000 4,000 1,000	\$ 3,000 \$ 9 999 \$ 9 999 \$ 1 99	1500 151 155 156 157 157 157 157 157 157 157 157 157 157	\$64,246 1 11 \$51,000 1 1 \$51,0		18.600 18.600 18.600 19.000 9.	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	106.447	Sept
4 1 1, 12, 12, 12 Toroides and Grant to Construption 4 1 1, 12, 17, 12 Toroides and Grant to Construption 4 1 1, 12, 17, 12, 12, 12, 12, 12, 12, 12, 12, 12, 12	INSPERA INSPER	1,000 2,000 2,000 4,000 1,000	\$ 3,000 \$ 9 95 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$	1500 1500 1500 1500 1500 1500 1500 1500	\$64,246 1 11 \$51,000 1 1 \$51,0		18.0000 18.0000 18.0000 19.00000 19.0000 19.00000 19.00000 19.0000000000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	105.437 105.43	SEP Design models CIC service procession 1 delicits from the 2021 to 1
4 1 1, 12, 12 1 Toroides and Grant to Consengation 4 1 1, 11, 12 Toroides and Grant to Consengation 4 1 1, 11, 12 Toroides and Grant to Consengation 4 1, 11, 11, 12 Toroides and Grant to Consengation 4 1, 11, 11, 12 Toroides and Grant to Consengation 4 1, 11, 11, 12 Toroides and Grant to Consengation 4 1, 11, 11, 11, 12 Toroides and Grant to Consengation 4 1, 11, 11, 11, 11, 11, 11, 11, 11, 11,	I MAPPIA MAPP	1,000 2,000 2,000 3,000	\$ 3,000 \$ 9 95 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$	1500 1500 1500 1500 1500 1500 1500 1500	\$64,246 1 11 \$51,000 1 1 \$51,0		18.600 18.600 18.600 19.000 9.	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	106.447	\$3.50 Management of 200 depth: the paid is fulface from the 2011 to 1 \$3.00 Productioned of 200 depth: the paid is fulface sudding along to the comment of 200 depth: the paid is fulface sudding along to the comment of 200 depth: the paid is fulface sudding along to the comment of 200 depth: the paid is fulface sudding along to the comment of 200 depth of the paid is fulface sudding along the paid is fulfa
4. 1. 1.1.1.2 Toronton and court to Consenguint. 4. 1. 1.1.1.2 Toronton and court to Consenguint. 4. 1. 1. 1.1.1.2 Toronton and court to Consenguint. 4. 1. 1. 1.1.1.2 Toronton and court to Consenguint. 4. 1. 1. 1.1.1.2 Toronton and court to Consenguint. 4. 1. 1. 1.1.1.2 Sepaid. Commoditive, Marinella. 4. 1. 1. 1.1.1.3 Sepaid. Commoditive, Marinella. 4. 1. 1. 1.1.1.3 Sepaid. Commoditive, Marinella. 4. 1. 1. 1.1.3 Sepaid. Commoditive, Marinella.	LARPEN A.	1,000 2,000 2,000 3,000	\$ 3,000 \$ 9 95 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$	1500 1500 1500 1500 1500 1500 1500 1500	\$64,246 1 11 \$51,000 1 1 \$51,0		18.0000 18.0000 18.0000 19.00000 19.0000 19.00000 19.00000 19.0000000000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	105.437 105.43	SEP Design models CIC service procession 1 delicits from the 2021 to 1
4 1 1.1/2 Transfers and court to Consenquent 4 1.1 1.1/2 Transfers and Court to Courtempart 4 1.1 1.1/2 Transfers and Court to Courtempart 4 1.1 1.1/2 Transfers and Courtempart 5 1.1/2 Transfers and Courtempart 6 1.1/2 Transfers and Courtempart 7 Transfers and Courte	LARPEN A.	1,000 2,000 2,000 3,000	\$ 3,000 \$ 9 95 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$	1500 1500 1500 1500 1500 1500 1500 1500	\$64,246 1 11 \$51,000 1 1 \$51,0		18.0000 18.0000 18.0000 19.00000 19.0000 19.00000 19.00000 19.0000000000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	105.447 10 44.266 - 4 11.600 - 3 11.600 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 13.500 - 3 14.170 - 3	Section Page
4 1 4.1 1.7 Transfers and grant to Consenguint 4 1 4.1 1.7 Transfers and grant to Consenguint 4 1 4.1 1.7 Transfers and grant to Consenguint 4 1 4.1 1.7 Transfers and grant to Consenguint 4 1.1 1.1 1.7 Transfers and grant to Consenguint 5 1.1 1.1 1.7 Transfers and grant to Consenguint 5 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	LARPEN A.	1,000 2,000 4,000 1,000	\$ 3,000 \$ 9 365 \$ 157,000 \$ 1 100 \$ 1	1000 155. 1 156. 1 157. 1 158. 1 159.	\$64,246 1 11 \$51,000 1 1 \$51,0	deliberary 6 and 1	10.000 10.0000 10.00000 10.0000 10.0000 10.0000 10.0000 10.00000 10.00000 10.0000 10.00000 10.00000 10.0000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	105.447 10 44.266 - 4 11.600 - 3 11.600 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 13.500 - 3 14.170 - 3	Section Page
4 1 1.1/2 Transfers and court to Consenquent 4 1.1 1.1/2 Transfers and Court to Courtempart 4 1.1 1.1/2 Transfers and Court to Courtempart 4 1.1 1.1/2 Transfers and Courtempart 5 1.1/2 Transfers and Courtempart 6 1.1/2 Transfers and Courtempart 7 Transfers and Courte	LARPEN A.	1,000 2,000 2,000 3,000	\$ 3,000 \$ 9 95 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$ 9 97 \$ 100 \$	1000 155. 1 156. 1 157. 1 158. 1 159.	\$64,246 1 11 \$51,000 1 1 \$51,0		18.0000 18.0000 18.0000 19.00000 19.0000 19.00000 19.00000 19.0000000000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	105.447 10 44.266 - 4 11.600 - 3 11.600 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 12.51, 81 - 3 13.500 - 3 14.170 - 3	\$3.90 Management of 2000 depth; the paid is fulface from the 2011 to 1 200 Procurement of 2000 depth; the paid is fulface surface page, took, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, took, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, took, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, took, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, took, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, 100 for 1 200 Procurement of 2000 depth; the paid is fulface surface page, 100 for 1 200 Procurement of 2000 depth; the page surface page su
4 1 4.1 1.2 Tomories and own to Consequent 4 1 4.1 1.7 Tomories and own to Consequent 4 1 4.1 1.7 Tomories and own to Consequent 5 1 5.1 1.7 Tomories and count to Consequent 6 1 5.1 1.7 Tomories and count to Consequent 6 1 5.1 1.7 Tomories and count to Consequent 6 1 5.1 1.7 Tomories and Count to Consequent 6 1 5.1 1.7 Tomories and Count to Counterpart 6 1 5.1 1.7 Tomories and Counterpart 7 Tomories and Counterpart	LARPEN A.	1,000 2,000 4,000 1,000	\$ 3,000 \$ 9 365 \$ 157,000 \$ 1 100 \$ 1	1000 155. 1 156. 1 157. 1 158. 1 159.	\$68,246 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	deliberary 6 and 1	10.000 10.0000 10.00000 10.0000 10.0000 10.0000 10.0000 10.00000 10.00000 10.0000 10.00000 10.00000 10.0000	######################################	50,000 7,700 7,700 of Ireality, Social Welfare, Austice as a control of teality, So	X	0	106.447	Section Page

March Part March Part	4 4.2 4.2.1.3	General Operating and Other Direct Cost	UNICEF 46	7,037	\$ 7,036.9	2		7			-			0	0 7,037	7,037 Intervention completed in Phase I
The content of the	4.2.2	Sub-Total Activity 4.2.1: Activity 4.2.2: Safe reporting mechanisms and provis	sion of psycho-social support for girls and young women	1,457 survivors of SGBV/HP (including online abuse)	461,45	57			74,000	-	74,000	74,000			535,457	- 535,457
	4 4.2 4.2.2.1	Transfers and Grant to Counterparts		1,360	\$ 211,360.0	1	\$50,000 1	lump sum	50,000		50,000 X X	25,000	x x x	x 25,000	0 261,360	provision of Mental Health and Psycho Social Support to GMV and VMC sourhows (support to Muscas): support the Adult Toll fire portal for and emporting of SSM reces (split file support con fire reporting of SSM cases; to skephone and reterred reces, frome voluto for councelling of deletes that properting; stationers and printing of case
The content will be content with the content will be content wil	4 4.2 4.2.2.2	Transfers and Grant to Counterparts		5,000	\$ 5,000.0	1	\$72,000		72,000		72,000	25,000	x x	x x 47,000	0 77,000	T7,000 CSD grants for Safe and Confidential Reporting of GRV and VAC and Payment/framsfer to CSD Yes provision of Merchal Health and Psycho-Social Support to GRV and VAC curvinos (support or CRV indiffered in separt the CRV indiffered in Separt to CRV indiffered in Separation (Separation in Separation in Sep
The second column The	4 4.2 4.2.2.3	General Operating and Other Direct Cost	UNICEF	5,640	\$ 5,640.0	0		7						0	0 5.640	of SGBV cases; telephone and internet cost; home visits for
Martine Mart		Transfers and Grant to Counterparts	15		92 395 0	0	366,/5/	1 lump sum 6	66,757			100,000	x x			including Mental Health and Psycho-Social Support to GBV and VAC support (support to ABC)* Coursellion and explored in support to
Martine Mart	4 4.2 4.2.2.6	Transfers and Grant to Counterparts Sub-Total Activity 4.2.2:	UNICEF S	0,000	\$ 50,000.0 • 514.39	95					188.757	150.000		38,757	0 50,000 - 703,152	- 50,000 Intervention completed in Phase I - 703,152
No. 1964 Section Sec	4.2.3 4 4.2 4.2.3.1	Activity 4.2.3: Support the Zimbabbwe Women's Mic	ro-Finance Bank to design and implement an integrated	model for SGBV/HPs Survivor women and Gilrs (18	+) to improve access to productive resour	rces, financial seri	vice products, social protection and \$35,000			nhanced entrepreneurship and	l employability	20,000	x x		0 109,063	109,063 Transfer of grant to a bank/microfinance institution for support Payment/transfer to CSO Yes
The content which the content of t	4 4.2 4.2.3.2	Travel	UNDP				\$150					600	× ×	x x 1,200		- 2,738 DSA for 2 officials conducting monitoring visits in 3 districts Other No
			15	7,882			3330	6	45,390			40,000	Î	A 3,330		and implement francal services and products (e.g., Insurance, credit, financial literacy) that record to be needed of sensor SGM/PP sourvices in a least five selected programme districts, (sit least 5 flaxis)
	4 4.2 4.2.3.5	Contractual Services	UNDP	1,999 4,063	\$ 1,998.5 \$ 74,062.5	0 1	\$400 4				16,000 x	16,000	x x	x x 0	0 90,063	 90,063 Consultancy - Conducting a rapid value chain assessment to identify Payment to individual consultant Yes
	4 4.2 4.2.3.7 4 4.2 4.2.3.8	Contractual Services Contractual Services	INDO		\$.	3			10,000 4,000	:	10,000 x 3	10,000	x x	x x 0	0 10,000	
	4 4.2 4.2.3.9 4 4.2 4.2.3.10	General Operating and Other Direct Cost General Operating and Other Direct Cost	UNDP		\$.	90	\$35 \$10	2 days 7	6,300 6,000		6,300 x 3	6,300	x x x	x x 0 x 4,000	0 6,300	6,300 Payment for conference services for 90 participants at a cost of 535 Other Yes 6,000 Penting the knowledge products from the consultancies at a cost of Other No
	4 4.2 4.2.3.11 4 4.2 4.2.3.12	Supplies, Commodities, Materials General Operating and Other Direct Cost	UNDP UNDP	-	\$ \$	2000	\$2 \$35	1 2 1 day 7	4,000 1,050		4,000 x	4,000	x x	x x 0 x x 1,050	0 4.000 0 1,050	4.000 Printing of promotional materials (flyers, banners and posters) 1,050 Support towards policy dialogue/ panel discussion on sustaining the Other Yes
	4 4.2 4.2.3.13	General Operating and Other Direct Cost Sub-Total Activity 4.2.3:		9,880	\$ 309,88				130,390		850 x y	102,900	××	x x 850 27,490	0 850 - 440,270	850 Audit Fees as per RUNO's rules and regulations on transferring to third 440,270 No
1	4.2.4	Activity 4.2.4: Develop and implement BDS, Financia Staff and Personnel	l literacy and technical market-led short term training fo	at least 2,000 women survivors of SGBV/HP and lin	k them to financial services (including Wo	omen's Bank) and	I markets in 5 districts.	1			10.555			0	20,000	- 18.800 Intervention completed in Phase I
1	4 4.2 4.2.4.2 4 4.2 4.2.4.3	General Operating and Other Direct Cost Transfers and Grant to Counterparts	ILO I	7,245	\$ 16,680.0 \$ 47,244.9	9 1200	\$15	1 Set 7		- :	18,000 X X	18,000		0	0 34,680 0 47.245	34,690 Printing of Entrepreneurship development SY8 Training manuals and Other No 47,245 Intervention completed in Phase I Payment/transfer to CSO No
1	4 4.2 4.2.4.5	Transfers and Grant to Counterparts Transfers and Grant to Counterparts Travel	ILO E	1,413	\$ 67,275.0		\$64,703 \$130	1 Lumpsum 6	70,000 64,703 7,652		70,000 X X 64,703 X X	/U,000	X X	X 64,703	0 64,703	23,222 clarit to LSU to obtain entrepreneurs in development and skills Payment transfer to LSU Yes 64,703 Crart to CSO to extend entrepreneurs in development and skills Payment/transfer to CSO No 7,453 CS. for field monitoring utilit 2 for IMST-IM search under the basis SL Others
1	4 4.2 4.2.4.7 4 4.2 4.2.4.7	General Operating and Other Direct Cost Egipment, Vehicles, and Furnitures	ILO ILO		\$	800	\$0.20 \$2.500	6 Lumpsum 7	960 5,000	- :	960 X X	3.72b 480 2.500	X X	X 480 X 2500	0 960 0 5000	Constitution or insurancement years a new years are used for 10 the 640 by 1 Unifer 1 No Sed Fuel - UN vehicle 700 km visits (1 per Quarter) - monitoring visits to 0 Other Sed O 2 x Vehicle service and maintenance The
	4.2.5	Sub-Total Activity 4.2.4: Activity 4.2.5: Implement community mobilisation in	ILO 15 terventions (derived from the social and behaviour change	0,000 e strategy) focusing on demand generation for servi	ices related to SGBV and intimate partner	no			166,115					71,409	- 316,115	- 316,115
	4 4.2 4.2.5.2 4 4.2 4.2.5.2	Transfers and Grant to Counterparts General Operating and Other Direct Cost	LINEPA LINEPA	2,701 259	\$ 12,700.8 \$ 259.2	0		6 7						0	0 12 701 0 259	
1	4 4.2 4.2.5.3 4 4.2 4.2.5.4	General Operating and Other Direct Cost Transfers and Grant to Counterparts	UNFPA :	3,600	\$ 33,600.0	U	\$10	1 each 7	4,550		4,550	4,550		0	0 9,350 0 33,600	
1	4 4.2 4.2.5.5 4 4.2 4.2.5.6	Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts	UNFPA S	5,200	\$ 86,400.0 \$ 115,200.0	0	Car man	6 6	45.010		45.010	24777		0 0	0 86,400 0 115,200	BB_MBU_CSU grant - Incentive for community woncers 31s incentive per Payment/Transfer to CSO No 115,200 CSO staff cost contribution for district level support to community Payment/Transfer to CSO No 100 CSO staff cost contribution for district level support to community Payment/Transfer to CSO No 100 CSO staff cost contribution for district level support to community Payment/Transfer to CSO No
1	4 4.2 4.2.5.8 4 4.2 4.2.5.8	Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts	UNFPA UNFPA		\$		\$67,514	1 Lumpsum 6	45,010 67,514 22,505		67,514 x	61,800	X X	X X 5,714 X X 10,145	0 45.010 0 67,514	
The content of the	4.2.6	Sub-Total Activity 4.2.5: Activity 4.2.6: Implement community mobilization in	UNFPA 25 terventions (derived from social and behaviour change of	2,960 ratesy) focusing on demand generation for combon	related to early marriages and SGBV and	inst children and	adolescents, and improving months				139,579	103,430	- 1 1 1	36,149	392,539	- 392,559 155 155 155 155 155 155 155 155 155
Second Continue Co							and orași steta	10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	•							
		Transfers and Grant to Counterparts Transfers and Grant to Counterparts	6			750	\$5 1	2 month 6	45,000		45,000 ×	30,000	x x	X X 15,000		
Part		Transfers and Grant to Counterparts	11	5,200	\$ 115,200.0	10		lumpsum 6	-		- x	20,000	x x			perhaption COMs and GRV sisk mitigation transition community
		Sub-Total Activity 4.2.6:	UNICEF 22					i sumpsum 6	45,000		45,000		x x	(45,000)		and communities in Hurungwe district: lumpsum of 30,000 USD to
	4 4.2 4.2.7.1	Activity 4.2.7: Develop and build a survivor-assisted:	support systems for women including women facing mul UNFPA 11					1 each 7						-9,000	0 115,500	115 COM Internation consists of Character Company
	4 4.2 4.2.7.2 4 4.2 4.2.7.3	General Operating and Other Direct Cost	UNFPA 3	8,000	\$	940			16,920		16,920 x x	9,000 2,592	x x	x x 7.920 x x -2,592	0 16,920	16,500 Fixed for survivor excord frameour assistance—MOWACSMED support—Other Yes 18,000 Intervention completed in Phase I Other Yes
		General Operation and Other Direct Cost	UNFPA	2,000 0,000	\$ 22,000.0 \$ 60,000.0	0		7		-			-	0	0 22,000 0 60,000	- 60.000 intervenion completed in Phase I
	4 4.2 4.2.7.6 4 4.2 4.2.7.7	Egipment, Vehicles, and Furnitures Egipment, Vehicles, and Furnitures	UNFPA	3,000	\$ 42,000.0 \$ 3,000.0	0	Carro -	3 3						0	0 42,000 0 3.000	3,000 Intervention completed in Phase I
	4 4.2 4.2.7.8 4 4.2 4.2.7.9	General Operating and Other Direct Cost		456 2200	\$ 22,344.0	0 2	\$100 1	6 7	3,600		3,600 × 3	1,200	x x	A X 2,400 0	0 25,944	25,984 LOJ grant - Hou run temporary sare spaces. Running costs \$50 per Payment/transfer to CSO Yes 456 Intervention completed in Phase I 303 970.
1 1 1 1 1 1 1 1 1 1	4.2.8	Activity 4.2.8: Roll out of a case management system for girl and boy survivors and witnesses of	MITTE I. B	60001	283.9.	~!			20.320	•	20.320	21,722		11.2/2	- 1 392,820 1	
1	4 4.2 4.2.8.1	Transfers and Grant to Counterparts	84	2,594	\$ 842,594.0	10	\$200,000	1 lump sum	200,000		200,000	100,000	x x	X X 100,000	0 1,042,594	targeting child survivours of SIBMY / HPs at community level in 5 districts in close coalboration with Department of Social Development (IDSD): training of lead child care workers and suppost supervision and
1	4 4.2 4.2.8.2 4 4.2 4.2.8.3	General Operating and Other Direct Cost	UNICEF 1	8,266	\$ 18,265.8	1		6 7		- :	- 1		-	0	0 18,266	18,266 Intervention completed in Phase I
1	4 4.2 4.2.8.4	Sub-Total Activity 4.2.8:	UNICEF 23	7,560	256,700.0	50		6	200,000	i	200,000	100,000	-	100,000	0 256,700 - 1,317,560	- 256,700 Intervention completed in Phase I Payment/transfer to CSO Yes - 1,317,560
Section Sect					\$		\$62 160	1 Lumpsum 6	62.160		62,160 x	15,000		47 160	0 62.160	- 62.150 Sootlight overarching communications budget for nhave 2 Pawment/transfer to CSD Yes
Section Sect		Sub-Total Activity 4.2.8: Sub-Total Output 4.2:	UNDP 3,3:	7,702	. 3,317.70		4.5,100		62.160 1,026,521		62.160 1,026,521	15.000 751,828		47.160 274.693	- 62.160 4,344,223	- 52,150 - 4,34,223
Applies Section Control Section Control Section Section Control Section Sect	Sub-Total OUTCOME 4: OUTCOME 5: Quality disc		6,32	,039	- 6,329,03	9	les		2,358,841	-	2,358,841	1,127,677	-	274,693	- 8,687,880	0 8,687,880
S.1 Achtyl.1.1 Coderan assessment and Development of Mary Mary Paragraph (as a collection loss, behinding those used by by government influence and provinged (CD). S.1 S.1.1 Communication recognition of the control of Mary Mary Paragraph (as a collection loss, behinding those used by by government influence and provinged (CD). S.1 S.1.1 Communication recognition of the control of Mary Mary Paragraph (as a collection loss, behinding those used by by government influence and provinged (CD). S.1 S.1.1 Communication recognition of the control of Mary Mary Paragraph (as a collection loss, behinding those used by by government influence and provinged (CD). S.1 S.1.1 Communication recognition of the control of Mary Mary Mary Mary Mary Mary Mary Mary							a with international and area	tandards to inform house.	e and programme							
5 1 5.1.2 ControllationNews: UMPA 4,000						ung DV/IPV, in lir	re www international and regional st	umuaras to intorm laws, policie	s and programmes							
5 1 5.1.2 ControllationNews: UMPA 4,000	5 5.1 5.1.1.1	Contractual Services	UNFPA	7,000	\$ 27,000.0	ю		4		-				0		
\$ 1. 1.1.4 Contractual Services UNPA 35,000 \$ 34,000 0 \$ 4 4	5 5.1 5.1.1.2			***										0		
5 1 51.4 Contractal Services UNFA 3,300 \$ 3,300 0 \$ 4 0	5 5.1 5.1.1.3									-	-					
5 S.1 S.1.5 Contractual Services UMFPA 1,000 \$ 1,000 0 1,000 - 1,000 Intervention completed in Phase 1 Other Yes Sist-Total Activity S.1.1: UMFPA 75,300 - 75,30	5 5.1 5.1.1.4			.,						•	-					
	5 5.1 5.1.15	Contractual Services		.,			 									
5.12 Activity 5.12: Develop a notional GBV M framework and implementation plan including business process		Sub-Total Activity 5.1.1:	UNFPA 7	-,				4							- 75,300	- 75,300
1879 1879	5.1.2	Activity 5.1.2: Develop a national GBV IM framewor	k and implementation plan including business process												,,,,,	
	5 5.1 5.1.2.1 5 5.1 5.1.2.2	Contractual Services Travel	UNFPA UNFPA	3,675 1,440	\$ 3,675.0 \$ 1,440.0	0 0	\$0 \$0	4 5			- X		$\overline{}$	0	0 3,675	3,675 Intervention completed in Phase I Payment to individual consultant Yes 1,440 Intervention completed in Phase I Payment to individual consultant Yes
	5 5.1 5.1.2.3	Contractual Services	UNEPA	2,450	\$ 2,450.0	0 0	\$0	4			- x			0	0 2.450	2,450 Intervention completed in Phase I Payment to individual consultant Yes

5 5.1 5.1.2.4 5 5.1 5.1.2.5 5 5.1 5.1.2.6 5 5.1 5.1.2.7			1											
5 5.1 5.1.2.6	Contractual Services	UNFPA UNFPA	9,000	\$ 9,000.00	0	\$0 \$0	4 4		X X X X X X X X X X X X X X X X X X X		0 0	9,000	9,000 Intervention completed in Phase I Payment to ind	vidual consultant Yes vidual consultant Yes
	Contractual Services Travel	UNFPA UNFPA	3,675 600	\$ 3,675.00 \$ 600.00	0	\$0 \$0	4 ·	: :	X X		0 0	3,675	3,675 Intervention completed in Phase I Payment to ind	vidual consultant Yes vidual consultant Yes
5 5.1 5.1.2.8	Contractual Services Contractual Services Contractual Services Contractual Services General Operating and Other Direct Cost	UNFPA	6,000	\$ 6,000.00	0	50	4		x x		0 0	6,000 -	6,000 Intervention completed in Phase I Payment to Ind	vidual consultant Yes
5 5.1 5.1.2.10	Contractual Services Contractual Services	UNFPA UNFPA	7,000	\$ 7,000.00	0	\$0 \$0	4 -	1	x x x x				9,000 Intervention completed in Phase I Payment to Ind 7,000 Intervention completed in Phase I Payment to Ind	vidual consultant Yes vidual consultant Yes
5 5.1 5.1.2.11	General Operating and Other Direct Cost Contractual Services	UNFPA	10,000	\$ 10,000.00	0	\$0 \$0	7 -	: :	X X		0 0		0,000 Intervention completed in Phase I Other	Yes Vidual consultant Yes
	Contractual Services Sub-Total Activity 5.1.2:	UNFPA UNFPA	2,800 56,240	\$ 2,800.00 - 56,240	Ĭ	~			x x			2.800 - 56,240 - 5i	2.800 Intervention completed in Phase I Payment to ind	* Italian Control Miles
	Activity 5.1.3: develop/modify/marmonise SGBV da	ata collection tools												
5 5.1 5.1.3.1	Contractual Services General Operating and Other Direct Cost Contractual Services Contractual Services	UNFPA UNFPA	28,172 25,000	\$ 28,172.46 \$ 25,000.00		\$0 \$0	7 -		X X X X X X X X X X X X X X X X X X X		0 0	28,172 - 2 25,000 - 2	8,172 Intervention completed in Phase I Payment to cor	sultancy company Yes Yes
5 5.1 5.1.3.3	Contractual Services	LINEPA	10,000	\$ 10,000.00		\$0	4 .		x x		0 0	10.000	5,000 Intervention completed in Phase I Other 0,000 Intervention completed in Phase I Other	Yes
5 5.1 5.1.3.4	Contractual Services Sub-Total Activity 5. 1.3:	UNFPA UNFPA	3,500 66,672	\$ 3,500.00		\$0	4 .		x x		0 0	3,500 - 66.672 - 6	3,500 Intervention completed in Phase I Other	Yes
	Activity 5.1.4: Design training programme on nation	al SGBV IM framework and SGBV o	data collection tools	- 66,6/Z								66,672	,6/2	
5.1 5.1.4.1		UNICEF										28,000 - 2	8,000 Payment to cor	sultancy company Yes
5.1 5.1.4.1		UNICEP							11		0	28,000	Payment to con	surancy company res
	Contractual Services		28,000	\$ 28,000.00			4 -							
													Designing training programme	
5.1 5.1.4.2	General Operating and Other Direct Cost Sub-Total Activity 5.1.4:	UNICEF	28.000	\$.			7 .				0 0	28.000 - 2	0,000	
	Activity 5.1.5: Design e-learning tools for SGBV IM				-								,,,,,	
T 1													- In the second	
5.1 5.1.5.1	Contractual Services General Operating and Other Direct Cost	UNFPA UNFPA	69,055 1,409	\$ 69,055.42 \$ 1,409.29			7 .		X X X X X X X X X X X X X X X X X X X		0 0	69,055 - 6 1,409 -	9,055 Designing learning tools Payment to cor 1,409 Designing learning tools Other	sultancy company Yes Yes
				\$.			3 .				0 0	-	0	
	Sub-Total Activity 5.1.5: Activity 5.1.6 :Conduct District Level SGBV IM Tools	UNFPA	70,465	- 70,465								70,465 - 7	,465	
		· · · · · · · · · · · · · · · · · · ·												
5.1 5.1.6.1 5.1 5.1.6.2	Contractual Services General Operating and Other Direct Cost	UNFPA UNFPA	15,750 4,500	\$ 15,750.00 \$ 4,500.00			7 -		x x		0 0	15,750 - 1 4,500 -	5,750 Conducting district level training Other 4,500 Conducting district level training Other	Yes Yes
5.1 5.1.6.3	General Operating and Other Direct Cost	UNFPA	22,500	\$ 22,500.00			7 .		x x		0 0	22,500 - 2	2,500 Conducting district level training Other	Yes
	General Operating and Other Direct Cost Sub-Total Activity 5.1.6:	UNFPA	42,750	42,750			4 .		X X X X X X X X X X X X X X X X X X X		0 0		,750	
	Activity 5.1.7: Provide SGBV IM Support to 5	VIIIA	34,50	42,730									,	
5.1 5.1.7.1	District (system trouble shooting and onsite	UNFPA				dwar			2 2	x x	nn o	7,800 -	7,800 Software Technical Support to targeted districts for 5 days X 2 persons Other	Ver
	Contractual Services		6,000	\$ 6,000.00	6	\$ 300.00 1	4 1,800	1,800		1)		.,	Signal Software 1 ecnnical support to targeted districts for 5 days x 2 persons of the Signal Signa	
5.1 5.1.7.2	Travel	UNFPA	1,440	\$ 1,440.00	-	days	5 720	- 720	x x x	x x	20 0	2,160 -	2,160 DSA (Field Visits) to targeted IMS districts for 5 days x 1 person to Other	Yes
5.1 5.1.7.3	Travel	UNFPA	400	\$ 400.00	1	200 1 days	5 200			x x	00 0	600 -	support with trouble shooting 600 Transport support cost for IMS districts Other	Yes
5.1 5.1.7.3 5.1 5.1.7.4	General Operating and Other Direct Cost	UNFPA	8.100	\$ 8,100.00		days	7 1.500	. 1,500	x x x x x x	X X 1,	00 0	9,600 -	9.600 Conferencing for district Level technical support meetings for 25 Other	Yes
5.1 5.1.7.5		UNFPA	***		50	15 2			x x x		100	3,000	participants/district x2 districts X2 days 3,000 Technical support for GBV IMS Updates at Head Office, Province and Other	Yes
	General Operating and Other Direct Cost		2,000	\$ 2,000.00	1	1,000 1	7 1,000	1,000					District level	- ===
5.1 5.1.7.6	Contractual Services	UNFPA	2,450	\$ 2,450.00	35	\$ 35.00 1	4 1,225	- 1,225	x x	X X 1,	25 0	3,675 -	3,675 Joint review meetings of USERS and DEVELOPERS for the Other	Yes
5.1 5.1.7.7	Travel	UNFPA	1,056	\$ 1,056.00	22	24 1 days	5 528	528	x x	x x	28 0	1,584 -	implementation of the SGBV IMS 35 participants x 1 day 1,584 DSA (Joint review meetings) for 22 participants x 1 day Other	Yes
5.1 5.1.7.8	Contractual Services Sub-Total Activity 5.1.7:	UNFPA	4,400	\$ 4,400.00	22	\$ 100.00 1 days	4 2,200	· 2,200 · 9,173	x x x x x x x x x x x x x x x x x x x	X X 2,	00 0	6,600 -	5,600 Accomodation (Joint Review meetings) for 22 participants x 1 day Other	Yes
	Sub-Total Activity 5.1.7:	UNFPA	25,846	25,846			9,173	. 9,173		9,1	73 -	35,019 - 3	,019	
	Activity 5.1.8 :Conduct an operational research on addressing cultural/social factors to increase													
5.1 5.1.8.1	Contractual Services	UNWOMEN	53.200	\$ 53,200.00	1	\$400 23 days	4 9.200	9,200	x x	x x 9,	00 0	62,400 - 6	2,400 provide research grant SRHR,SRGBV,VAWG and HP operations research grant issued to a research institution to conduct perations	sultancy company Yes
			33,200	3 33,200.00			4 5,200						research (@\$400 per day for 23 days	
5.1 5.1.8.2	General Operating and Other Direct Cost Contractual Services	UNWOMEN UNWOMEN	1,800	\$ 1,800.00	1	\$0	7 .				0 0	1,800 -	1,800 Intervention completed in Phase I Other	No
5.1 5.1.8.4	Contractual Services Transfers and Grant to Counterparts	UNWOMEN	35,000	\$ 35,000.00	1	50 50	6 -		+++		0 0	35,000 - 3	5,000 Intervention completed in Phase I	
5.1 5.1.8.5	Transfers and Grant to Counterparts Staff and Personnel	UNWOMEN UNWOMEN		\$	1	\$0	1 .				0 0		0	
		UNWOMEN	5,250	\$ 5,250.00	1	\$0 \$0	4 -				0 0	5,250 -	5,250 Intervention completed in Phase I	
	Contractual Services Sub-Total Activity 5.1.8:	UNWOMEN UNWOMEN	10,500 105,750	\$ 10,500.00 - 105,750			9,200	9,200		9,2	00 -	10,500 - 1 114,950 - 11	0,500 Intervention completed in Phase I 1,950	
	Activity 5.1.9 :Conduct trainings on sectoral GBV MIS (Prioritised Government Institutions).													
51 5101														
5.1 5.1.9.1		UNICEF		s	25	\$66.00 3 Dave	5 4,950	4,950		4,	150 0	4,950	4,950 Training of MOHCC HMIS Unit officials from HQ and Provincial DSA Other for 25 naticipants @ 88% @ ISSSR day X 3 days	Yes
	Travel	UNICEF		s .	25					4,			for 25 participants @ 88% @US\$66/ day X 3 days 1.500 Conferencing facilities (MOHCC participants) Conferencing for 30 Other	Yes
5.1 5.1.9.2	Travel	UNICEF		\$ ·	25 25	\$66.00 3 Days	5 4,950 7 1,500	4,950 - 1,500		,			for 25 participants @ 88% @US\$66/ day X 3 days 1,500 Conferencing facilities (MOHCC participants) Conferencing for 30 Other participants @US\$20/day X 3 days	Yes Yes
5.1 5.1.9.2	Travel			s	25 25	\$20.00 3 Days				,			for 25 participants @ 88% @US\$68/ day X 3 days 1,500 Conferencing facilities (MOHCC participants) Conferencing for 30 participants @US\$20/day X 3 days 750 Transport reimbursement (MOHCC meeting participants) Transport Other	Yes Yes Yes
5.1 5.1.9.2 5.1 5.1.9.3	Travel General Operating and Other Direct Cost Travel	UNICEF		s - s -	25 25 25		7 1,500	- 1,500		,		1,500 -	25 participants @ 88% @USS80f day X 3 days 1,500 Conferencing Scittles (MOMCCandipants) Conferencing for 30 participants @USS20(day X 3 days 750 Transport embousmente (MOMCC meeting participants) Transport of the reimbursment @USS30/ participant X 30 participants (MOMCCandipants) Transport and Conference (MUSS30) participant X 30 participants	Yes Yes Yes
5.1 5.1.9.2	Travel General Operating and Other Direct Cost Travel	UNICEF		\$	25 25 25	\$20.00 3 Days	7 1,500 5 750	- 1,500 - 750		,		1,500 -	fez 2 5_participants (@ 88% @USS66 / day X 2 days 1, 500 Conferences faulties (MOHCC participants) Conferencing for 30 participants (BUSS0)(day X 3 days 1, 500 Tarticipants (BUSS0)(day X 3 days 1, 500 Tarticipants (BUSS0)(day X 3 days 1, 500 Tarticipants (BUSS0) participants (BUS	Yes Yes Yes
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost	UNICEF UNICEF		5	25 25 25 25	\$20.00 3 Days	7 1,500 5 750	- 1,500		,		1,500 -	to 25 participants (§ 88% (BUSSB0 fl ay X 3 days) Signation Conferencing (64% Conferencing (64) 3D Other participants (BUSS2) (64% X 14) (64% Conferencing (64) 3D Other participants (BUSS2) (64% X 14) (64% Conferencing (64% X 14)	Yes Yes Yes Yes
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost	UNICEF		5 · · · · · · · · · · · · · · · · · · ·	25 25 25 25 25	\$20.00 3 Days \$30.00 1 Lumpsum \$66.00 2 Days	7 1,500 5 750	- 1,500 - 750		1,		1,500 -	to 25 participants (8,88% (BUSSB) day X 3 days Sold Conference (Edite (MOEC participants) Conference (8 to 3) Part (Sample (1955) (Sample (795 Yes Yes Yes Yes Yes
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel	UNICEF UNICEF		5 · · · · · · · · · · · · · · · · · · ·	25 25 25 25 25 25	\$20.00 3 Days \$30.00 1 Lumpsum \$66.00 2 Days \$10.00 1 Lumpsum	7 1,500 5 750 7 3,300 5 250	. 1,500 . 750 . 3,300		1,		1.500 - 750 - 3,300 - 250 - 75	to 25 participants (§ 88% (BUSBB/ or ay X 3 days Conferencing Edites (MOKEC participants) Conferencing (si 3) participants (BUSSD/ Ary 3 days Transport reshinate (MOKEC participants) Conferencing (si 3) Transport reshinatement (MOKEC participants XI) participants (Si 2) Transport reshinatement (MOKEC participant XI) participants (Si 2) Transport (MOKEC darticipant XI) District transing (BUSBG/day X 2 days X 5 participants X 5 datace) datace) Transport for XI MOKEC participants per district or 5 dataces Transport for XI MOKEC participants per district or 5 dataces Transport for XI MOKEC participants (Si dataces)	765 765 765 765 765 765
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.5	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel Travel	UNICEF UNICEF UNICEF UNICEF		5 · · · · · · · · · · · · · · · · · · ·	25 25 25 25 25 25 26	\$20.00 3 Days \$30.00 1 Lumpsum \$66.00 2 Days	7 1,500 5 750 7 3,300 5 256 5 1,440	. 1,500 . 710 . 3,300 . 250		3,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100 750 3,300 250 1,440	tes 25 participants (8 88% (BUSSB01 day X 3 days 1) Signation Conference (Busine (MONEC participants (Conference) (as 3) Differ participants (BUSSD01 day X 1 days 2) Participants (BUSSD01 days 1 da	765 765 765 765 765 765 765
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.6 5.1 5.1.9.7	Travel General Operating and Other Direct Cost	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF		5	25 25 25 25 25 26 20	\$30.00 3 Days \$30.00 1 Lumpsum \$66.00 2 Days \$10.00 1 Lumpsum \$24.00 3 Days	7 1,500 5 750 7 3,300 5 250	. 1,500 . 750 . 3,300		3,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100 750 3,300 250 1,440	to 25 participants (§ 88% (BUSSB/I cay X 3 days) good Conferencing (BussB (MOKE) participants (Conferencing (at 9) D) Other participants (BUSSD/I cay 12 days) Transport enhancement (MOHCC meeting participants) Transport enhancement (MOHCC meeting participants) Transport enhancement (MOHCC meeting participants) Sold Participants (Sold Participants X 30 participants) Sold Participants (Sold Participants X 30 participants) Sold Participants (Sold Participants X 30 participants X 5 distincts) Sold Participant (Sold Participants X 5 distincts) Sold Participant For 3 MOHCC participants per distinct for 3 distincts) Transport (BUSSD/I S participants X 5 distincts) Transport (BUSSD/I	765 Yes Yes Yes Yes Yes Yes Yes
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.5 5.1 5.1.9.6	Travel General Operating and Other Direct Cost	UNICEF UNICEF UNICEF UNICEF		5 · · · · · · · · · · · · · · · · · · ·	25 25 25 25 25 25 20 20	\$30.00 3 0ays \$30.00 1 Lumpsum \$66.00 2 0ays \$10.00 1 Lumpsum \$10.00 3 0ays	7 1,500 5 756 7 3,300 5 236 5 1,440 7 6,000	. 1,500 . 710 . 3,300 . 250		3,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500 750 3,300 250 1,440	to 25 participants (§ 88% (BUSSB/I day X 3 days). Sold Conferencing (648 title (MOKE)Carportupant Conferencing (45 3) Other participants (BUSSD/I day X 1 days 1 Transport enhancement (MOHEC Americans (35 and 1 days 1 Transport enhancement (MOHEC Americans X 30 participants) Transport enhancement (BUSSD/I participant X 30 participants) and "Transport enhancement (MOHEC Americans X 30 participants) other district. 300 Transport (MOHEC Americans X 30 participants X 5 districts 320 Transport for 35 MOHEC participants per district for districts 320 Transport for 35 MOHEC participants (Section 140 and provinces SLAF or 50 participants (SASSB/SEC day) X 2 days X 5 participants X 5 districts 320 Transport (SIGSD/X 5 participants 2 districts for MOHEC provinces SLAF or 50 participants (SASSB/SEC day) 320 MOHECOM (SASSB/SEC day) X 2 days X 5 participants X 5 districts for MOHECOM Accomposition (MOHECOM participants) (SASSB/SEC day) 320 Conferencing (Satter for MOHECOM participants) (SASSB/SEC day) X 2 days 320 Conferencing Catella for MOHECOM participants) 320 Conferencing Catella for MOHECOM participants 320 Catella for MOHECOM	765 765 765 765 765 765 765 765 765 765
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.5 5.1 5.1.9.6 5.1 5.1.9.7	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF		5	25 25 25 25 25 26 20 20	\$30.00 3 Days \$30.00 1 Lumpsum \$66.00 2 Days \$10.00 1 Lumpsum \$24.00 3 Days	7 1,500 5 756 7 3,300 5 256 5 1,440 7 6,000 7 2,100	. 1.500 . 750 . 3,300 . 2,100 . 4,000 . 2,100		3, 3, 1, 6,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500 750 3,300 250 1,440	to 25 participants (§ 88% (BUSB6f on y X 3 days)	765 765 765 765 765 765 765 765 765 765
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.5 5.1 5.1.9.6 5.1 5.1.9.7	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF		5	25 25 25 25 25 20 20 20	\$30.00 3 0 pay \$30.00 1 Lumpsum \$66.00 2 0pay \$10.00 1 Lumpsum \$10.00 3 0 pay \$10.00 3 0 pay \$10.00 3 0 pay	7 1,500 5 756 7 3,300 5 236 5 1,440 7 6,000	. 1.500 750 . 3.300 250 . 1,440 . 6.000		3, 3, 1, 6,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500 750 3,300 250 1,440	to 25 participants (§ 88% (BUSSB/I day X 3 days). Sold Conferencing (648 title (MOKE)Carportupant Conferencing (45 3) Other participants (BUSSD/I day X 1 days 1 Transport enhancement (MOHEC Americans (35 and 1 days 1 Transport enhancement (MOHEC Americans X 30 participants) Transport enhancement (BUSSD/I participant X 30 participants) and "Transport enhancement (MOHEC Americans X 30 participants) other district. 300 Transport (MOHEC Americans X 30 participants X 5 districts 320 Transport for 35 MOHEC participants per district for districts 320 Transport for 35 MOHEC participants (Section 140 and provinces SLAF or 50 participants (SASSB/SEC day) X 2 days X 5 participants X 5 districts 320 Transport (SIGSD/X 5 participants 2 districts for MOHEC provinces SLAF or 50 participants (SASSB/SEC day) 320 MOHECOM (SASSB/SEC day) X 2 days X 5 participants X 5 districts for MOHECOM Accomposition (MOHECOM participants) (SASSB/SEC day) 320 Conferencing (Satter for MOHECOM participants) (SASSB/SEC day) X 2 days 320 Conferencing Catella for MOHECOM participants) 320 Conferencing Catella for MOHECOM participants 320 Catella for MOHECOM	765 765 765 765 765 765 765 765 765 765
5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.4 5.1 5.1.9.5 5.1 5.1.9.6 5.1 5.1.9.7 5.1 5.1.9.8 5.1 5.1.9.9	Travel General Operating and Other Direct Cost General Operating and Other Direct Cost Travel	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF		5	25 25 25 25 25 20 20 20	\$30.00 3 0ays \$30.00 1 Lumpsum \$66.00 2 0ays \$10.00 1 Lumpsum \$10.00 3 0ays	7 1,500 5 756 7 3,300 5 256 5 1,440 7 6,000 7 2,100 5 456	. 1.500 . 750 . 3.300 . 1.440 . 6.000 . 2.100		3, 3, 1, 6,	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500	to 25 participants (§ 85% (BUSSB/I day X 3 days). Sold Conferencing (61% (BUSSB/I day X 3 days). Sold Conferencing (61% (BUSSB/I day X 3 days). Sold Conferencing (61% (BUSSB/I day) (BUSSB/I day) Transport enhancement (MUSSC/I days (BUSSB/I day) (BUSSB/I day) (BUSSB/I days (BUSSB/I day) (BUSSB/I days (BUSSB/I day) (BUSS	765 765 765 765 765 765 765 765 765 765
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5.1 5.1.9.2 5.1 5.1.9.3 5.1 5.1.9.5 5.1 5.1.9.5 5.1 5.1.9.6 5.1 5.1.9.7 5.1 5.1.9.10 5.1 5.1.9.10	Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost	UNICEF		5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	\$20.00 3 0 999 \$30.00 1 Lumpsum \$66.00 2 0 099 \$10.00 3 0 0999 \$24.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 1 Lumpsum \$30.00 1 Lumpsum \$30.00 1 Lumpsum \$30.00 3 0 0999 \$30.00 1 Lumpsum \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999	7 1.500 7 3.300 5 255 7 6.000 7 2.100 5 1.440 7 2.100 5 456 7 2.250 5 1.800 7 5.350 5 7.550 5 7.550 5 7.550 7 2.675 5 1.800 7 6.75	. 1.500 . 750 . 3,300 . 3,400 . 4,400 . 1,400 . 5,236 . 1,800 . 2,435 . 300 . 300 . 300		3. 3. 4. 5. 6. 7. 7. 2. 2. 4. 6. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500	the 25 participants (§) 88% (BUSSBM ray X 3 days a participants (§) 88% (BUSSBM ray X 3 days a participants (§) 88% (BUSSBM ray X 3 days a participants (§) 80% (Conference) (BUSSBM ray X 3 days a participant) (BUSSBM ray X 2 days X 5 participants (BUSSBM ray X 2 days	Yes
\$1 \$1.92 \$1 \$1.93 \$1 \$1.93 \$1 \$1.94 \$1 \$1.95 \$1 \$1.95 \$1 \$1.96 \$1 \$1.97 \$1 \$1.91 \$1 \$1.91	Travel General Operating and Other Direct Cost	UNICEF UNICEF		5	25 25 25 20 20 20 25 25 25 25 25 25 25 25 25 25 25 25 25	\$30.00 1 Lumpsum \$60.00 2 Days \$60.00 3 Days \$10.00 1 Lumpsum \$22.00 3 Days \$30.00 1 Lumpsum \$30.00 1 Lumpsum \$30.00 3 Days \$30.00 3 Days \$30.00 1 Lumpsum \$30.00 3 Days \$100.00 4 Days \$100.00 4 Days \$100.00 4 Days	7 1.500 7 2.600 7 2.000 7 2.000 7 2.000 7 2.000 7 2.000 7 5 455 7 5.250 5 7,000 7 2.625 5 7,500 7 2.625 5 7,500 7 6,700 7 7 7 6,700	. 1,500 . 750 . 1,400 . 2,100 . 1,400 . 1,200 . 1,200 . 1,800 . 2,201 . 3,000 . 2,405 . 3,000		1. 3. 4. 6. 7. 7. 2. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500	to 25 participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or a BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or a BUSSB6 or a BUS	Yes
\$1 \$1.92 \$1 \$1.93 \$1 \$1.93 \$1 \$1.94 \$1 \$1.95 \$1 \$1.95 \$1 \$1.96 \$1 \$1.97 \$1 \$1.91 \$1 \$1.91	Travel General Operating and Other Direct Cost Travel Travel Travel General Operating and Other Direct Cost Travel Travel General Operating and Other Direct Cost Travel	UNICEF		5	25 25 25 20 20 10 10 10 10 25 25 25 25 25 25 25 25 25 25 25 25 25	\$20.00 3 0 999 \$30.00 1 Lumpsum \$66.00 2 0 099 \$10.00 3 0 0999 \$24.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 1 Lumpsum \$30.00 1 Lumpsum \$30.00 1 Lumpsum \$30.00 3 0 0999 \$30.00 1 Lumpsum \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999 \$30.00 3 0 0999	7 1.500 7 3.000 7 3.000 7 2.505 7 6.000 7 2.100 5 446 7 5.256 7 5 7.000 7 2.625 5 7.000 7 2.625 5 7.500 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75 7 6.75	. 1,500 . 750 . 3,306 . 250 . 1,440 . 6,000 . 2,100 . 456 . 5,256 . 7,500 . 2,455 . 750 . 675 . 2,256 . 300 . 1,800 . 1,800		1. 3. 4. 6. 7. 7. 2. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500	to 25 participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or a BUSSB6 or ay X 3 days) participants (§ 88% (BUSSB6 or a BUSSB6 or a BUS	Yes
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5.1 5.1.9.23														
	UNICEF										42	20 0	420 -	420 Training of Trainers (Behaviour Change Facilitators Provincial and District officers) for Community-based GBV surveillance system
General Operating and Other Direct Cost				s -			7	420	420					Conferencing for training of trainers for 12 narticipants (5 district
					12	\$35.00	1 Days							officers, 5 provincial officers, 2 facilitators) Accommodation for Community-based GBV surveillance system Other Yes
5.1 5.1.9.24	UNICEF										2.40	00 0	2.400	2.400 Accommodation for Community-based GBV surveillance system Other Yes
Travel				s -			5	2,400	2,400					participants Accommodation for 12 participants @US\$100/day X 2
					12	\$100.00	2 Days							days
5.1 5.1.9.25 Travel	UNICEF							576	576		57	76 0	576	576 Training of Data collectors (BCFs) for Community-based GBV Other Yes
				•	12	\$24.00	2 Days	376	376					surveillance system DSA for 12 participants @US\$24/day X 2 days
5.1 5.1.9.26	UNICEF										36	60 0	360 -	360 Transport reimbursement for Community-based GBV surveillance Other Yes
Travel		-		\$	40	\$30.00	5	360	360					system Transport reimbursement @US\$30/participant X 28
5.1 5.1.9.27	UNICEF				12	\$30.00 1	Lumpsum						1.925	particiants Conferencing for Community-based GBV surveillance system Other
General Operating and Other Direct Cost	UNICEF						7	1,925	1,925		1,9.	25	1,925	Conferencing 55 participants (10 BCFs, 1 District Officer)
General Operating and Other Direct Cost		-		•				1,925	1,925					Conterencing 55 participants (10 BCFs, 1 District Officer)
5.1 5.1.9.28	UNICEF				55	\$35.00 1	1 Days						550 -	@US\$35/day per district X1 day X5 districts 550 Transport relimbursement for Community-based GBV surveillance Other Yes
5.1 5.1.9.28	UNICEF						5	rro.	550		53	50	550	system Transport reimbursement @US\$10/participant X (10 BCFs, 1
Havei				,	55	\$10.00	1 II umosum	330	330					District Officer) X 5 districts
5.1 5.1.9.29	LINICEE										1.4	40 0	1.440	1,440 Training of 20 community-based CSO participants on GBV IMS DSA Other Yes
Travel	0.144	-		\$		\$24.00 3	5	1,440	1,440				7	for 20 participants on full board
					20	\$24.00 3	Days						6.000	
5.1 5.1.9.30 General Operating and Other Direct Cost	UNICEF			٠.			7	6.000	6.000		6,00	00 0	6,000	6,000 Accommodation for 20 CSO participants on GBV IMS on full board Other Yes Accommodation for 20 participants
				*	20	\$100.00	3 Days	5,555	3,222					
5.1 5.1.9.31	UNICEF										2,10	00 0	2,100 -	2, 100 Conferencing facilities for 20 CSO participants on GBV IMS on full Other Yes
General Operating and Other Direct Cost				s -			7	2,100	- 2,100					board Conferencing facilities for 20 participants
					20	\$35.00	3 Days							
5.1 5.1.9.32	UNICEF						5	600	- 600		60	00 0	600	600 Transport reimbursement for CSO participants on GBV IMS on full Other Yes
Havei				,	20	\$30.00	1 Lumpsum	800						board Transport reimbursement
Sub-Total Activity 5.1.9:	UNICEF							74,486	- 74,486		74,48	86 -	74,486 - 7	486
Activity 5.1.10 :Support Community-based SRHR,		•												·
SGBV/VAWG and HP surveillance system GBV/HP														
5.1 5.1.10.1 Transfers and Grant to Counterparts	UNFPA	18,000		\$ 18,000.00			6		-			0 0	18,000 -	8,000 Intervention completed in Phase I
5.1 5.1.10.2 Transfers and Grant to Counterparts 5.1 5.1.10.3	UNFPA	18,000		\$ 18,000.47			6	-		+ + + + + + + + + + + + + + + + + + + +		0 0	18,000 - 9,720 -	8,000 Intervention completed in Phase I 9,720 CSO Grant - Data Collection Allowance for MLSW - Community- Payment/transfer to CSO Yes
	UNFPA		1		120	\$3 12	Months		×	지 시시	x X 4,33	20 0	9,720	9, 720 CSU Grant - Data Collection Allowance for MLSW - Community - Payment/transfer to CSO Yes
Transfers and Grant to Counterparts		5,400	1	\$ 5,400.00			6	4,320	- 4,320					based SRHR, SGBV/VAWG and HP surveillance Data collection
	1		1		1 1									allowances @US\$3/month X 30 LCCWs/ district X 4 districts X 12 months
5.1 5.1.10.4	UNFPA	+	1		120	625 *	Vener				v v	00 0	9 600	months 9,600 CSO Grant - Identification materials (uniforms for community workers Payment/transfer to CSO Yes
	UNEPA		1		120	335 I	- realls		×	η	^ 4,21	~	3,000	9,600 CSO Grant - Identification materials (uniforms for community workers Payment/transfer to CSO Yes conducting SRHR. SGBV/VAWG and HP surveillance USS35 per
Transfers and Grant to Counterparts		5,400	1	\$ 5,400.00			6	4,200	- 4,200					conducting SHHK, SGBV/VAWG and HP surveillance US\$3S per package (Tshirt, hat, bag, torch, basic stationery x 120 people (30
														package (1strirt, nar, bag, torch, basic stationery x 120 people (30 people) district x 4 districts)
5.1 5.1.10.5	UNFPA	+			120	\$2n 2	2 Years			x	X X 490	00 0	10,800	0,800 Payment/transfer to CSO YES
	UNIT 1					200	1		1 1	7 1 111		-		CSO Grant - Data Bundles for Community Cadres (Community-based
Transfers and Grant to Counterparts	1	6,000	1	\$ 6,000.00	1 1		6	4,800	4,800					GBV surveillance system) community @\$20/ year x 30 cadres/
														district X 4 districts
5.1 5.1.10.6	UNFPA						Months		×	x x x	X X 6,41	80 0	16,480 -	6,480 Payment/transfer to CSO YES
Transfers and Grant to Counterparts		10,000		\$ 10,000.00			6	6,480	- 6,480					CSO Grant - Data collection allowances for Child Care Workers
Fransfers and Grant to Counterparts		10,000		\$ 10,000.00	1		ь	6,480	6,480					(surveillance system GBV/ HP incidences at community level (CCWs)
			<u> </u>		120	\$3 18	8							@US\$3 per month X 30 cadres/ district x 4 districts X 18 months
5.1 5.1.10.7	UNFPA				232	\$35 1	1 Years		×	x x	X X 8,12	20 0	18,120 -	8, 120 Payment/transfer to CSO Yes
Transfers and Grant to Counterparts		10.000		\$ 10,000,00			6	8.120	- 8.120					CSO Grant - Identification materials (uniforms for community workers
		,						0,222	3,222					conducting SRHR, SGBV/VAWG and HP surveillance US\$40 per
														package (Tshirt, hat, bag, torch, basic stationery x 232 people) 0,800 CSO Grant - Data Bundles for Child Care Workers (surveillance system Payment/transfer to CSO YES
5.1 5.1.10.8	UNFPA				120	\$20 2	2 Years		×	x x x	X X 4,80	00 0	10,800	0,800 CSO Grant - Data Bundles for Child Care Workers (surveillance system Payment/transfer to CSO YES
Transfers and Grant to Counterparts		6,000		\$ 6,000.00			6	4,800	- 4,800					GBV/ HP incidences at community level (CCWs) Data bundles for
														CCWS community surveillance support @US\$20 per year X30 CCWs/ district x4 districts X2 years
C. J. C. J. S. D. D. Transfers and Country Country of	UNFPA											0		
5.1 5.1.10.9 Transfers and Grant to Counterparts 5.1 5.1.10.10 Transfers and Grant to Counterparts	UNFPA	9,385		\$ 9,385.00			6		- X	x x x	v v	0	9,385	0 Payment/transfer to CSO YES 9,385 Intervention completed in Phase I Payment/transfer to CSO YES
5.1 5.1.10.11 General Operating and Other Direct Cost	UNFPA	1,228		\$ 1,228.00			7		. ×	x x x	x x			1,228 Intervention completed in Phase I Other Yes
Sub-Total Activity 5.1.10:	UNFPA	89.413		89.413				32.720	- 32,720		32.72	10 -	122.133	.133
												•		
		•												
Activity 5.1.11: Supply of IT equipment to	Community based cadres	s, Government ministries an	nd CSOs at district level for GBV MIS Sup	pport and Helpline/Hotline for Wor	men and Girls									
Activity 5.1.11: Supply of IT equipment to														
Activity 5.1.11: Supply of IT equipment to	Community based cadre	s, Government ministries an		pport and Helpline/Hotline for Wor			3					0 0	21,000	1,000 Intervention completed in Phase I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.12.1 Eqipment, Vehicles, and Furnitures 5.1 5.1.12.2 Eqipment, Vehicles, and Furnitures	UNICEF	21,000 17,600		\$ 21,000.00 \$ 17,600.00			3 3					0 0	17,600	1,000 Intervention completed in Phase I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.12.1 Eqipment, Vehicles, and Furnitures 5.1 5.1.12.2 Eqipment, Vehicles, and Furnitures	UNICEF	21,000 17,600		\$ 21,000.00 \$ 17,600.00								0 0	17,600	7,600 Intervention completed in Phase I
Activity 5.1.1: Supply of IT equipment to 5.1 5.1.11. Eigenent, Vehicles, and Furnitures 5.1 5.1.11.1 Eigenent, Vehicles, and Furnitures 5.1 5.1.11.3 Eigenent, Vehicles, and Furnitures 5.1 5.1.11.3 Eigenent of Vehicles, and Furnitures 6.1 5.1.11.3 Eigenent of Vehicles, and Furnitures	UNICEF UNICEF UNICEF UNICEF	21,000		\$ 21,000.00		\$1,000 1	3 1 each 7				5,01	0 0 0 0	17,600 - 6,000 - 5,000 -	7,600 Intervention completed in Phase I 6,000 Intervention completed in Phase I 6,000 Intervention completed in Phase I 6,000 IAM setup erd district LAM setup per district for the 5 districts Other Yes
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Egpment, Vehicles, and Furnitures 5.1 5.1.12 Egpment, Vehicles, and Furnitures 5.1 5.1.13 Egpment, Vehicles, and Furnitures 5.1 5.1.14 General Operating and Other Divert Cost	UNICEF UNICEF UNICEF	21,000 17,600		\$ 21,000.00 \$ 17,600.00		\$1,000 1 \$50 12	3 1 each 7	5,000	5,000		5,01	0 0 0 0	17,600 - 6,000 - 5,000 -	7,600 Intervention completed in Phase I 6,000 Intervention completed in Phase I
Activity 5.1.11: Supply of IT equipment to 5.1 \$1.11.1	UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600		\$ 21,000.00 \$ 17,600.00		\$1,000 1 \$50 12	3 1 each 7	-			3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,600 - 6,000 - 5,000 - 3,000 -	7,600 Intervention completed in Phase I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Egpment, Vehicles, and Furnitures 5.1 5.1.12 Egpment, Vehicles, and Furnitures 5.1 5.1.13 Egpment, Vehicles, and Furnitures 5.1 5.1.14 General Operating and Other Divert Cost	UNICEF UNICEF UNICEF UNICEF	21,000 17,600		\$ 21,000.00 \$ 17,600.00	5	\$1,000 1 \$50 12 \$3 12	3 1 each 7	5,000 3,000	- 5,000 3,000		5,0t 3,0t 5,4t	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,600 - 6,000 - 5,000 - 3,000 -	0,500 Intervention completed in Plaze I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Eqpment, Vehicles, and Furniture 5.1 5.1.1.1.2 Eqpment, Vehicles, and Furnitures 5.1 5.1.1.1.3 Eqpment, Vehicles, and Furnitures 5.1 5.1.1.1.4 Coneral Operating and Other Direct Cost 6.1 5.1.1.5 5.1 5.1.1.6 Contractual Enviros Contractual Enviros	UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600 6,000		\$ 21,000.00 \$ 17,600.00 \$ 6,000.00 \$. \$.	5 5	\$1,000 1 \$50 12 \$3 12	3 1 each 7 2 lumpsum 7 2 Lumpsum 4	5,000 3,000 5,400	5,000		5,40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,600 - 6,000 - 5,000 - 3,000 - 16,200 - 16,200 16,200 16,200 16,200 16,200 16,200 - 16,200 16,200 16,200 16,200 16,200 16,200 - 16,200 16,200 16,200 16,200 16,200 16,200 - 16,200 16,200 16,200 16,200 16,200 16,200 - 16,200 - 16,200 1	5,000 Intervention completed in Plase 1
Activity 5.1.11: Supply of IT equipment to \$1 \$1.111 Equipment Vehicles, and numbers \$1 \$1.112 Equipment Vehicles, and numbers \$1 \$1.112 Equipment Vehicles, and numbers \$1 \$1.113 Equipment Vehicles, and numbers \$1 \$1.114 Equipment Vehicles, and numbers \$1.114 Education of the Three Costs \$1.116 Education of the Three Costs \$1.116 Education of the Three Costs \$1.117 Equipment Vehicles, and Furnitures \$1.117 Equipment Vehicles, and Furnitures	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600 6,000		\$ 21,000.00 \$ 17,600.00 \$ 6,000.00 \$.	5 5	\$1,000 1 \$50 12 \$3 12	3 1 each 7 2 lumpsum 7	5,000 3,000 5,400	- 5,000 3,000		5,40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,500 - 6,000 - 5,500 - 3,000 - 16,200 - 8,000 - 8,000 - 18,200 - 18,000 -	5,500 Interention completed in Pixase 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.1 Supple of IT equipment vehicles, and Furnitures 5.1 5.1.1.1.1 Supple of IT equipment vehicles, and Furnitures 5.1 5.1.1.1.1 Supple of Italian vehicles of Individues of Individues 5.1 5.1.1.1.4 Contract Operating and Other Direct Cost 5.1 5.1.1.6 Contractual Services 5.1 5.1.1.6 Contractual Services 5.1 5.1.1.7 Supple of Italian vehicles, and Furnitures	UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600 6,000		\$ 21,000.00 \$ 17,600.00 \$ 6,000.00 \$. \$.	5 5	\$50 12 \$3 12	1 each 7 2 lumpsum 7 2 Lumpsum 4 3	5,000 3,000 5,400	3,000 3,000 - 5,400		5,40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,500 - 6,000 - 5,500 - 3,000 - 16,200 - 8,000 - 8,000 - 18,200 - 18,000 -	5,000 Intervention completed in Plase 1
Activity 5.1.11: Supply of IT equipment to \$1 \$1,111 Separat, Vehicles, and Furniture \$1,111 Separat, Vehicles, and Separat, Andrews, and Separat, a	UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF	21,000 17,600 6,000		\$ 21,000.00 \$ 17,600.00 \$ 6,000.00 \$. \$.	5 5	\$50 12 \$3 12	3 1 each 7 2 lumpsum 7 2 Lumpsum 4 3 3	5,000 3,000 5,400	- 5,000 3,000		3,01	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600 - 6.000 - 5.000 - 3.000	5,500 Intervention completed in Plases I
Activity 5.1.11: Supply of IT equipment to \$1 \$1,111 Separat, Vehicles, and Furniture \$1,111 Separat, Vehicles, and Separat, Andrews, and Separat, a	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600 6,000 - - 10,800 8,000		\$ 21,000.00 \$ 17,600.00 \$ 5,000.00 \$ 5,000.00 \$	5 5 5 150 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12	1 each 7 2 lumpsum 7 2 Lumpsum 4 3	5,000 3,000 5,400	3,000 3,000 - 5,400		3,01	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600 - 6.000 - 5.000 - 3.000	5,500 Interention completed in Pixase 1
Activity 5.1.11: Supply of IT equipment to \$1 \$1,111 Separat, Vehicles, and Furnitures	UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF UNCEF	21,000 17,600 6,000		\$ 21,000.00 \$ 17,600.00 \$ 6,000.00 \$. \$.	5 5 5 150 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12	1	5,000 3,000 5,400 3,000	5,000 3,000 5,400 3,000		3,01	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,600 - 6,600 - 5,000 - 3,000 - 6,600 - 5,000 - 7,600	5,500 Intervention completed in Plases I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 Social Equipment, Vehicles, and Furnitures 5.1 5.1.11.5 General Operating and Other Dress Coast Control Coast Services 5.1 5.1.11.6 Control Coast Services 5.1 5.1.11.7 Equipment, Vehicles, and Furnitures 5.1 5.1.11.7 Equipment, Vehicles, and Furnitures 5.1 5.1.11.8 General Operating and Other Dress Coast 5.1 5.1.1.1 Social Equipment, Vehicles, and Furnitures	UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF UNICEF	21,000 17,600 6,000 - - 10,800 8,000		\$ 21,000.00 \$ 17,600.00 \$ 5,000.00 \$ 5,000.00 \$	5 5 5 150 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12	3 1 each 7 7 2 lumpsum 7 2 Lumpsum 4 3 2 Lumpsum 7 3 3 2 Lumpsum 7 3 3 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,000 3,000 5,400	3,000 3,000 - 5,400		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,600 - 6,600 - 5,000 - 3,000 - 6,600 - 5,000 - 7,600	1,000 Intervention completed in Place 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.11.11 Supposed, Vehicles, and Furnitures 5.1 5.11.12 Supposed, Vehicles, and Furnitures 5.1 5.11.12 Supposed, Vehicles, and Furnitures 5.1 5.11.13 Supposed, Vehicles, and Furnitures 5.1 5.11.15 Supposed, Vehicles, and Furnitures 5.1 5.11.16 Contractual Surveys Contractual Surveys 5.1 5.11.17 Supposed, Vehicles, and Furnitures 5.1 5.11.11 Supposed, Vehicles, and Furnitures Supp	UNCEF	21,000 17,000 6,000 10,000 10,000 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12	acch	5,000 3,000 5,400 3,000	5,000 3,000 5,400 3,000		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	5,000 Intervention completed in Plases 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 Supposed, Vehicles, and Furnitures 5.1 5.1.11.4 Contract Departing and Other Direct Cost 5.1 5.1.1.5 Supposed, Vehicles, and Furnitures 5.1 5.1.1.1 Supposed, Vehicles, and Furnitures 5.1 5.1.1.1 Equipment, Vehicles, and Furnitures 5.1 5.1.1.1 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures	UNCEF	21,000 17,600 6,000 - - 10,800 8,000		\$ 21,000.00 \$ 17,600.00 \$ 5,000.00 \$ 5,000.00 \$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acath	5,000 3,000 5,400 3,000	5,000 3,000 5,400 3,000		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	5,000 Intervention completed in Plase I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.1.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.2.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.2.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.1.3 Expenset, Vehicles, and Furnitures 5.1 5.1.1.1.1 Secretal Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Overat Cost 5.1 5.1.1.1.1 Secretal Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.1 Toppment, Vehicles, and Furnitures	UNCEF	21,000 17,600 6,000 10,600 10,600 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acath	5,000 3,000 5,400 3,000	5,000 3,000 5,400 - 5,400 - 3,000 - 1,200		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 Supposed, Vehicles, and Furnitures 5.1 5.1.11.4 Contract Departing and Other Direct Cost 5.1 5.1.1.5 Supposed, Vehicles, and Furnitures 5.1 5.1.1.1 Supposed, Vehicles, and Furnitures 5.1 5.1.1.1 Equipment, Vehicles, and Furnitures 5.1 5.1.1.1 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.10 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures 5.1 5.1.1.11 Equipment, Vehicles, and Furnitures	UNCEF	21,000 17,600 6,000 10,600 10,600 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acath	5,000 3,000 5,400 3,000	5,000 3,000 5,400 3,000		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	5,000 Intervention completed in Plase 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Copment vehicles, and rumburs 5.1 5.1.1.2.1 Copment vehicles, and rumburs 5.1 5.1.1.2.2 Copment vehicles, and rumburs 5.1 5.1.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 6.1 5.1.1.3 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.	UNICEF	21,000 17,600 6,000 10,600 10,600 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acch 3 acch 7 2 tumpsum 7 2 tumpsum 4	5,000 3,000 5,400 3,000	5,000 3,000 5,400 - 5,400 - 3,000 - 1,200		3,00 5,44 3,04 1,24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.400	5,000 Intervention completed in Place 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.1.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.2.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.2.1 Expenset, Vehicles, and Furnitures 5.1 5.1.1.1.3 Expenset, Vehicles, and Furnitures 5.1 5.1.1.1.1 Secretal Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Overat Cost 5.1 5.1.1.1.1 Secretal Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.1 Toppment, Vehicles, and Furnitures	UNCEF	21,000 17,600 6,000 10,600 10,600 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acath	5,000 3,000 5,400 3,000	5,000 3,000 5,400 - 5,400 - 3,000 - 1,200		3,01 5,41	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 General Operating and Other Dreac Coast General Operating and Other Dreac Coast Control Coast Coast 5.1 5.1.1.1 General Operating and Other Dreac Coast 6.1 5.1.1.1.1 General Operating and Other Dreac Coast	UNICEF	71,000 177,000 6,000 10,000 10,000 8,000 10,		5 21,000,00 5 17,000,00 5 6 10,000,00 5 5 5 5 10,000,00 5 8,000,00 5 8,000,00 5 8,000,00 5 9 3,000,00 5 9 4,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	cach 3 cach 7 lumpsum 7 tumpsum 4 tumpsum 7 tu	1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,200 1,200		3,00 5,44 3,04 1,24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.400	5,000 Intervention completed in Place 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Copment vehicles, and rumburs 5.1 5.1.1.2.1 Copment vehicles, and rumburs 5.1 5.1.1.2.2 Copment vehicles, and rumburs 5.1 5.1.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 5.1 5.1.1.3 6.1 5.1.1.3 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.	UNICEF	21,000 17,600 6,000 10,600 10,600 8,000 3,200		\$ 21,000.00 \$ 17,000.00 \$ 6,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	acch 3 acch 7 2 tumpsum 7 2 tumpsum 4	5,000 3,000 5,400 3,000	5,000 3,000 5,400 - 5,400 - 3,000 - 1,200		3,00 5,44 3,04 1,24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.400	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 General Operating and Other Dreac Coast General Operating and Other Dreac Coast Control Coast Coast 5.1 5.1.1.1 General Operating and Other Dreac Coast 6.1 5.1.1.1.1 General Operating and Other Dreac Coast	UNICEF	71,000 177,000 6,000 10,000 10,000 8,000 10,		5 21,000,00 5 17,000,00 5 6 10,000,00 5 5 5 5 10,000,00 5 8,000,00 5 8,000,00 5 8,000,00 5 9 3,000,00 5 9 4,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12	cach 3 cach 7 lumpsum 7 tumpsum 4 tumpsum 7 tu	1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,200 1,200		3,00 5,44 3,04 1,24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.400	5,000 Intervention completed in Place 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.11.11 Capment, Vehicles, and Furnitures 5.1 5.11.12 Capment, Vehicles, and Furnitures 5.1 5.11.12 Capment, Vehicles, and Furnitures 5.1 5.11.13 5.1 5.11.14 5.1 5.11.15 5.1 5.11.16 Control pointing and other of event Cost 5.1 5.11.16 Control pointing and other Direct Cost 5.1 5.11.17 Control pointing and Other Direct Cost 5.1 5.11.17 Capment, Vehicles, and Furnitures 5.1 5.11.11 Transfers and Grant to Counterparts	UNICEF	71,000 177,000 6,000 10,000 10,000 8,000 10,		5 21,000,00 5 17,000,00 5 6 10,000,00 5 5 5 5 10,000,00 5 8,000,00 5 8,000,00 5 8,000,00 5 9 3,000,00 5 9 4,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	auch 3 7 Iumpsum 7 2 2 2 2 2 2 2 2 2	1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,200 1,200		3,00 5,40 3,00 1,20 X X 12,56	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	5,000 Intervention completed in Plases 1
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.2 Equipment, Vehicles, and Furnitures 5.1 5.1.11.3 General Operating and Other Dreac Coast General Operating and Other Dreac Coast Control Coast Coast 5.1 5.1.1.1 General Operating and Other Dreac Coast 6.1 5.1.1.1.1 General Operating and Other Dreac Coast	UNICEF	71,000 177,000 6,000 10,000 10,000 8,000 10,		5 21,000,00 5 17,000,00 5 6 10,000,00 5 5 5 5 10,000,00 5 8,000,00 5 8,000,00 5 8,000,00 5 9 3,000,00 5 9 4,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	cach 3 cach 7 lumpsum 7 tumpsum 4 tumpsum 7 tu	1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,200 1,200		3,00 5,44 3,04 1,24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	
Activity 5.1.11: Supply of IT equipment to 5.1 5.11.11 Copment Vehicles, and Furnitures 5.1 5.11.12 Copment Vehicles, and Furnitures 5.1 5.11.12 Copment Vehicles, and Furnitures 5.1 5.11.13 Source Operating and Other Orect Cost Control Could Ferrices 5.1 5.11.15 Control Could Ferrices 5.1 5.11.16 Control Could Ferrices 5.1 5.11.17 Copment Vehicles, and Furnitures 5.1 5.11.11 Copment Vehicles, and Furnitures 5.1 5.11.11 Copment Vehicles, and Furnitures 5.1 5.11.11 Control Could Ferrice Control Could Ferrice 5.1 5.11.11 Copment Vehicles, and Furnitures 5.1 5.11.11 Transfers and Grant to Counterpuris Transfers and Grant to Counterpuris	UNICEF	11,000 17,000 2,00 10,000 10,000 8,000 1,0		5 21,000,00 5 17,000,00 5 17,000,00 5 5 5 6 10,000,00 5 5 6 7 7 7 8	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 5,400 1,000 1,000 1,000			3,00 5,40 3,00 1,20 X X 12,56	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	1,000 Intervention completed in Plase 1 Intervention completed in Plase 2 Intervention completed in Intervention completed i
Activity 5.1.11: Supply of IT equipment to 5.1 5.11.11 Capment, Vehicles, and Furnitures 5.1 5.11.12 Capment, Vehicles, and Furnitures 5.1 5.11.12 Capment, Vehicles, and Furnitures 5.1 5.11.13 5.1 5.11.14 5.1 5.11.15 5.1 5.11.16 Control pointing and other of event Cost 5.1 5.11.16 Control pointing and other Direct Cost 5.1 5.11.17 Control pointing and Other Direct Cost 5.1 5.11.17 Capment, Vehicles, and Furnitures 5.1 5.11.11 Transfers and Grant to Counterparts	UNICEF	71,000 177,000 6,000 10,000 10,000 8,000 10,		5 21,000,00 5 17,000,00 5 6 10,000,00 5 5 5 5 10,000,00 5 8,000,00 5 8,000,00 5 8,000,00 5 9 3,000,00 5 9 4,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	auch 3 7 Iumpsum 7 2 2 2 2 2 2 2 2 2	1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,200 1,200		3,00 5,40 3,00 1,20 X X 12,56	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.11 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.1.3 General Operating and Other Direct Cost 5.1 5.1.1.1.5 General Operating and Other Direct Cost 5.1 5.1.1.1.7 Gipment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 Transfers and Grant to Counterparts 7 Transfers and Grant to Counterparts	UNICEF	1,000 (2,000 1,1000 1,00		5 21,000,00 5 17,000,00 5 17,000,00 5 5 5 6 10,000,00 5 5 6 7 7 7 8	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 5,400 1,000 1,000 1,000		X X X	3,00 5,40 3,00 1,20 X X 12,56	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.600	1,000 Intervention completed in Place 1 1,000 Intervention completed in Place 2 1,000 Intervention completed in Place 3 Intervention completed in Pl
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.11 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.1.3 General Operating and Other Direct Cost 5.1 5.1.1.1.5 General Operating and Other Direct Cost 5.1 5.1.1.1.7 Gipment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 Transfers and Grant to Counterparts 7 Transfers and Grant to Counterparts	UNICEF	1,000 (2,000 1,1000 1,00		5 21,000,00 5 17,000,00 5 17,000,00 5 5 5 6 10,000,00 5 5 6 7 7 7 8	5 5 5 1300 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 5,400 1,000 1,000 1,000		X X X	3,00 5,44 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.1.1 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.2 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.2 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.3 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.7 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.1 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost General Operating and Other Direct Cost 5.1 5.1.1.1.1 Toppment, Vehicles, and Furnitures 5.1 5.1.1.1.1 Tanafers and Grant to Counterparts Transfers and Grant to Counterparts	UNICEF	1,000 (2,000 1,1000 1,00		5 21,000.00 5 170,000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00	5 5 5 1300 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 1,000 1,000 1,000 1,000 12,500		X X X	3,00 5,44 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.11 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.1.3 General Operating and Other Direct Cost 5.1 5.1.1.1.5 General Operating and Other Overat Cost 5.1 5.1.1.1.7 Gipment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost 5.1 5.1.1.1.2 General Operating and Other Direct Cost 5.1 5.1.1.1.3 General Operating and Other Direct Cost 5.1 5.1.1.1.1 Transfers and Grant to Counterparts 5.1 5.1.1.1.1 Transfers and Grant to Counterparts	UNICEF	1,000 1,700 2,000 1,000 1,000 8,000 1,000		5 21,000.00 5 170,000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00	5 5 5 1300 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 1,000 1,000 1,000 1,000 12,500		X X X	3,00 5,44 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.11 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.2.1 Gipment Vehicles, and Furnitures 5.1 5.1.1.1.3 General Operating and Other Direct Cost 5.1 5.1.1.1.5 General Operating and Other Direct Cost 5.1 5.1.1.1.7 Gipment, Vehicles, and Furnitures 5.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 General Operating and Other Direct Cost 6.1 5.1.1.1.1 Transfers and Grant to Counterparts 7 Transfers and Grant to Counterparts	UNICEF	1,000 1,700 2,000 1,000 1,000 8,000 1,000		5 21,000.00 5 170,000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00	5 5 5 1300 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	each 3 7 lumpsum 7 Lumpsum 7 Lumpsum 7 Lumpsum 7 1 Lumpsum 6 1 Lumpsum	1,000 1,000 1,000 1,000 1,000 1,000 12,500		X X X	3,00 5,44 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	
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Activity 5.1.11: Supply of IT equipment to 5.1 5.1.1.1.1 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.2 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.2 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.2 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.1 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.7 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.7 Toppment Vehicles, and Furnitures 5.1 5.1.1.1.1 Transfers and Grant to Counterparts Transfers and Grant to Counterparts Transfers and Grant to Counterparts 4.2 5.1 5.1.1.1.1 Transfers and Grant to Counterparts	UNICEF	21,000 17,000 1,00	Sonal Famework)	5 21,000.00 5 170,000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00 5 0.000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	sech 3	1,000 1,000 1,000 1,000 1,000 1,000 12,000 12,000	. 1,000 . 1,000 . 5,400 . 1,000 . 1,000 . 1,000 . 1,200 . 1,200 . 1,2500 . 2 . 1,2500 . 3	X X X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to \$1.1	UNICEF	1,200 17,000 1,200	Ional #anework)	5 21,000,00 5 170,000,00 5 1,000,00 5 5 5 10,000,00 5 5 10,000,00 5 5 3,000,00 5 5 3,000,00 5 5 28,784,00 5 5 28,784,00 5 5 7,000,00 5 7,700,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	2 2 2 2 2 2 2 2 2 2	1,000 1,000 5,400 1,000 1,000 1,000 1,000 12,500 45,600		X X X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plasa I Intervention Completed I
Activity 5.1.11: Supply of IT equipment to \$1.1	UNICEF	21,000 17,000 1,00	Sonal Banework)	5 21,000.00 5 170,000.00 5 0 170,000.00 5 0 10,000.00 5 0	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	sech 3	1,000 1,000 5,400 1,000 1,000 1,000 1,000 12,500 45,600	. 1,000 . 1,000 . 5,400 . 1,000 . 1,000 . 1,000 . 1,200 . 1,200 . 1,2500 . 2 . 1,2500 . 3	X X X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plasa I Intervention Completed I
Activity 5.1.11: Supply of IT equipment to \$1 1.1.11.1 Supply of IT equipment for the first section of the fi	UNICEF	21,000 17,000 10	Social Famework)	\$ 21,000.00 \$ 1,000.00	5 5 1200 5 1100 1	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	2 2 2 2 2 2 2 2 2 2	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 11,500 11,500	. 1,000 . 1,000 . 5,400 . 1,000 . 1,000 . 1,000 . 1,200 . 1,200 . 1,2500 . 2 . 1,2500 . 3	X X X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	1,000 Intervention completed in Place I 1,000 Intervention
Activity 5.1.11: Supply of IT equipment to \$1 1.1.11.1 Supply of IT equipment for the first section of the fi	UNICEF	21,000 17,000 1,00	Sonal Banework)	5 21,000,00 5 17,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,500 45,600	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,100	X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Markenitor completed in Phase 1 1,000 Markenitor per short List value list
Activity 5.1.11: Supply of IT equipment to \$1.1	UNICEF	21,000 17,000 10	Sonal Banework)	\$ 21,000.00 \$ 1,000.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	2 2 2 2 2 2 2 2 2 2	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,500 45,600	. 1,000 . 1,000 . 5,400 . 1,000 . 1,000 . 1,000 . 1,200 . 1,200 . 1,2500 . 2 . 1,2500 . 3	X X X	3,00 5,44 3,50 3,00 3,00 3,00 3,00 3,00 3,00 3,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.000	1,000 Intervention completed in Privace 1
Activity 5.1.11: Supply of IT equipment to 1	UNICEF	21,000 177,000 1,0	Sonal Famework)	5 21,000,00 5 17,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,500 45,600	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	x	3.00 5.40 5.40 5.40 5.40 5.40 5.40 5.40 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Phase 1 Interven
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Control (Section 1) Control (Section 1) Control (Section 1) 5.1 5.1.1.1 Control (Section 1) Control (Sec	UNICEF	1,000 1,000	Sonal Famework)	5 21,000,00 5 17,000,00 5 2 0,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 2,000,00 5 2,000,00 5 2,000,00 5 2,000,00 5 7,000 5 7,000 5 7,000 5 7,000 5 7,000 5 7,000 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 12,000 12,000 12,000 12,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	x	3.00 5.40 5.40 5.40 5.40 5.40 5.40 5.40 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to 1	UNICEF	21,000 1,000	tonal framework)	5 21,000,00 5 17,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,500 45,600	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,100	x	3.00 5.40 5.40 5.40 5.40 5.40 5.40 5.40 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Phase 1 Interven
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Expenset, Vehicles, and Furniture 5.1 5.1.11.1 Control (Section 1) Control (Section 1) Control (Section 1) 5.1 5.1.1.1 Control (Section 1) Control (Sec	UNICEF	21,000 1,000	tonal franceork)	5 21,000,00 5 17,000,00 5 2 0,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 1,000,00 5 2,000,00 5 2,000,00 5 2,000,00 5 2,000,00 5 7,000 5 7,000 5 7,000 5 7,000 5 7,000 5 7,000 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	x	3.00 5.40 5.40 5.40 5.40 5.40 5.40 5.40 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to 1	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	x	3.00 5.40 5.40 5.40 5.40 5.40 5.40 5.40 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to 5.1 5.1.11.1 Eigenet Vehicles, and Furniture 5.1 5.1.11.2 Eigenet Vehicles, and Furniture 5.1 5.1.11.2 Eigenet Vehicles, and Furniture 5.1 5.1.11.3 Eigenet Vehicles, and Furniture 5.1 5.1.11.3 Eigenet Vehicles, and Furniture 5.1 5.1.11.4 Eigenet Vehicles, and Furniture 5.1 5.1.11.5 Genetal Operating and Other Dreat Cast 5.1 5.1.11.5 Genetal Operating and Other Dreat Cast 5.1 5.1.11.1 Genetal Eventure 5.1 5.1.1.1 Security S	UNICEF UN	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Sech 3 1 1 1 1 1 1 1 1 1	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	X	3,00 5,46 1,26 1,26 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to \$1 1.111 Segment Vehicles, and Furnitures \$5.1 1.111 Segment Vehicles, and Furnitures \$5.2 1.111 Segment Vehicles, and Furnitures \$5.3 1.111 Segment Vehicles, and Furnitures \$5.4 Segment Vehicles, and Furnitures \$5.5 1.111 Segment Vehicles, and Segment Vehicles \$5.5 1	UNICEF UN	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	acch 3	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	. 1,000 . 3,400 . 3,400 . 1,20	X	3,00 5,46 1,26 1,26 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to \$1 1.111 Segment Vehicles, and Furnitures \$5.1 1.111 Segment Vehicles, and Furnitures \$5.2 1.111 Segment Vehicles, and Furnitures \$5.3 1.111 Segment Vehicles, and Furnitures \$5.4 Segment Vehicles, and Furnitures \$5.5 1.111 Segment Vehicles, and Segment Vehicles \$5.5 1	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Section Sect	1,000 1,000	. 1,000 . 3,400 . 3,400 . 1,20	X	3,00 5,46 1,26 1,26 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to 1	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Section 3	1,000 1,000	. 1,000 . 3,400 . 3,400 . 1,20	X	3,00 5,46 1,26 1,26 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to 1	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Leading to the SOC larget 5.2 reliables to the SOC larget 5.	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Section Sect	1,000 1,000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	X	3,00 5,46 1,26 1,26 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to \$1 1.1.11.15 Separate Validation and Furnitures \$5.1.11.15 Separate Validation and Furnitures \$5.1.15 Separate Valid	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Lead of the SOC larget 5.2 reliables to the SOC larget 5.2 r	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Section 3	1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	. 1,000 . 3,400 . 3,400 . 1,20	X	3,00 1,20 1 1,20 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I
Activity 5.1.11: Supply of IT equipment to \$1. \$1.11.15	UNICEF	7,1,000 1,0,00	Sonal Famework) Sonal Famework) Lead of the SOC larget 5.2 reliables to the SOC larget 5.2 r	5 21,000,00 5 12,000,00 5 2 10,000,00 5 4,000,00 5 4,000,00 5 5 4,000,00 5 5 5 5 5 5 6,000,00 5 5 7,000,00 5 7	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$50 12 \$3 12 \$50 12 \$50 12 \$50 12 \$50 12	Section 3	1,000 1,000 1,000 1,000 1,000 1,000 1,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	. 1,000 . 3,400 . 3,400 . 1,20	X	3,00 1,20 1 1,20 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1,20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17.500	1,000 Intervention completed in Plans I

		Activity 5.2.2: Provide financial, human and materials	upport to population-based surveys/censuses (Data collect	tion; Data analysis; Preparation and publication											
5 5.2	2 5.2.2.1	Contractual Services	UNFPA		\$			4 -			0	0 -	- 0		
5 5.2	2 5.2.2.2	Contractual Services	UNFPA		s 40,000.00	1500 \$1	10 Days	4 145,000	- 145.000 X		145,000	0 185,000	185,000 Modification 2021 Population Census Data collection costs of including Other questions to measure SDG indicator 5.3.1 in the 2021 census @US\$1/	Yes	
	2 5223		40,01 LINEPA	000		770	ar Dess				12.125	0 32.625	day X 10 days X 14500 enumerators - 32,625 Modification ZIMVAC Data collection costs for expanding the GBV Other	V	
5 5.2	3.2.2.3	Contractual Services	UNFFA	5	\$ 19,500.00	330 32	25 Days	4 13,125	. 13,125		13,125	0 32,623	questions in the rural ZIMVAC @ \$1.50 X 500 enumerators X 25 days	165	
			19,5	500				23,223							
5 5.2	2 5.2.2.4	Contractual Services	UNFPA 50,0	5	\$ 50,000.00			4	. x x		0	0 50,000	S0,000 Modification censuses in Primary and Secondary schools in 5 districts Data collection in the 5 districts	Yes	
5 5.2	2 5.2.2.5	Contractual Services Sub-Total Activity 5.2.2:	UNFPA 10,0	000	\$ 10,000.00			4 -	- x x		0	0 10,000	- 10,000 Intervention completed in Phase I Other	Yes	
		Sub-Total Activity 5.2.2: Activity 5.2.3: Conduct SGBV and HP data analysis and	UNFPA 119,51 report writing workshops (MICS (20); ZDHS (20); ZimVAC	(15); and Women and Men (25) in-depth SGBV/ HP	119,500			158,125	- 158,125		158,125	- 277,625	- 277,625		
5 5.2	2 5.2.3.1	Contractual Services	UNICEF		\$.			4			0	0 -	- 0		
5 5.2	2 5.2.3.2	Contractual Services Contractual Services	LINICEE	. S	\$.			4 .			0	0 -	. 0		
5 5.2	2 5.2.3.4	Travel Travel	UNICEF UNICEF UNICEF	- 5	s .	1 \$21,250		5 .			0 21 250	0 - 21,250	0 21.250 Strengthen VAC/GBV Administrative Data Collection and Analysis Other		
5 5.2	2 5.2.3.5		UNICEF			1 \$21,250	1 lumpsum				21,250	0 21,250	including Reporting - GRV IMS data analysis and National Case	No	
		Contractual Services		s	s .			4 21,250	- 21,250				Management MIS Capacity Building of MoPSLSW, MoJLPA (VFC), ZRP, LAD in GBV Data collection, analysis and reporting and support		
		Sub-Total Activity 5.2.3:	UNICEF					21.270	21.200		31.370	21.770	supervision		
		Activity 5.2.4: Publication of reports - SGBV/ HP includ	ng multiple and intersecting forms of discrimination		•			21,250	- 21,230		21,230	- 21,230	* 21,230		
5 5.2	2 5.2.4.1	General Operating and Other Direct Cost	UNICEF	- 5	\$			7 .			0	0 -	- 0		
5 5.2	2 5.2.4.2 5.2.4.3	General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost	UNICEF	- S	\$.			7 .			0	0 -	- 0		
5 5.2	2 5.2.4.4	General Operating and Other Direct Cost Sub-Total Activity 5.2.4:	UNICEF		\$			7			0	0 -			
		Activity 5.2.5: Conduct secondary data analysis on crin	ne statistics SGBV/ HP including multiple and intersecting fo	orms of discrimination											
5 5.2	2 5.2.5.1	Contractual Services	UNICEF 31,6:	570	\$ 31,670.00			4	x	x x	0	0 31,670	31,670 SGBV / HP Crime Statistics Research Research conducted in Payment to partnership with ZIMSTAT - Completed	consultancy company Yes	
5 52	2 5.2.5.2		UNICEF				\rightarrow				0	0	Disseminate and Engage Justice, Law and Order Sector (ILOS) on Other	Var	
5.2	J.E.3.2		J. W. Carlotte										Ussemnate and Engage Justice, Law and Order Sector (JLDS) on Other crime statistics and perpetrator analysis SRRF, SGBV, VAWG and HP including multiple and intersecting forms of discrimination.	ies	
		Contractual Services		s	s -			4					including multiple and intersecting forms of discrimination Conferencing 2 dissemination meeting X 50 JLPS participants X 2		
													years		
5 5.2	2 5.2.5.3	General Operating and Other Direct Cost	UNICEF 1,01	100	\$ 1,000.00			7			0	0 1,000	1,000 Printing of Report Printing of crime statistics report Other		
		Sub-Total Activity 5.2.5:	UNICEF 32,6		32 670							32,670	32 670		
		Activity 5.2.6: Prepare and disseminate fact sheets on	SGBV/HP and SRHR targeting various audiences and trans	islate them into local languages											
5 5.2	2 5.2.6.1		UNWOMEN			1000 \$2	1 lumpsum			x x x	× 2,000	0 17,000	17,000 develop, print and distribute knowledge products - policy briefs/ Other fact the est from known and purpose focusion on SGP/and HP	Yes	
		Contractual Services	15,00	\$	\$ 15,000.00			4 2,000	2,000				factsheets from key researches and surveys focusing on SGBVand HP including multiple intersecting forms of discrimination. 4500		
5 5.2	2 5.2.6.2	Contractual Services	UNWOMEN 5,0	100 \$	\$ 5,000.00	0 \$0	0	4 -		x x x	x 0	0 5,000	factsheets @2each (=9000) - 5,000 Intervention completed in Phase I		
		Sub-Total Activity 5.2.6:	UNWOMEN - UNWOMEN 20,01	500	20,000			2,000	2,000	x x x	2,000	22,000	- 22,000		
		Activity 5.2.7:Provide technical and coordination support to the Gender Sector Statistics Committees and user-producer dialogues											Development, packaging and dissemination of information and policy briefs		
		and user-producer dialogues													
5 5.2	2 5.2.7.1		UNWOMEN			50 \$100	2 each		×	×	x 10,000	0 25,000	Z5,000 Accommodation for 60 participants for the user producer dialogue Other session. (2 workshops will be conducted one in harare and one in		-
		Contractual Services	15,00	\$	\$ 15,000.00			4 10,000	10,000				session. (2 workshops will be conducted one in harare and one in bulawayo) the user producer dialogue sessions will also include woman's field movement, representabilities.		
5 5.2	2 5.2.7.2	General Operating and Other Direct Cost	UNWOMEN 5,2	150 e	\$ 5,250.00	50 \$35	2 each	7 3,500	3,500 ×	x	x 3,500	0 8,750	women's right movements representatives. 8,750 conferencing for user producer dialogue. 2 dialogue sessions Other		
	2 5.2.7.3		UNWOMEN			50 \$30	2 each		×	- x	× 3,000	0 6,000	(@331/Gu x50 participants for the user producer dialogues 6,000 Transport Costs for participants to the User-Producer workshop transport reimbursement @US330 participant x 100 for the 1 user-		
		Travel	3,01	\$	\$ 3,000.00			5 3,000	3,000				transport reimbursement @US\$30/ participant X 100 for the 1 user- producer dialogues		
5 5.2	2 5.2.7.4	Contractual Services	UNWOMEN 5,23 UNWOMEN 28,51	150 S	\$ 5,250.00 28,500	0 \$0	0	4 -	. x	- x	× 0	0 5,250	5,250 Intervention completed in Phase I		
		Sub-Total Activity 5.2.7: Activity 5.2.8:Conduct Quarterly Meetings of the	UNWUMEN 28,50		28,500			16,500	- 16,500			45,000	- 45,000 Development, packaging and dissemination of information and		
5 5.2	2 5.2.8.1	Contractual Services	UNWOMEN 3,20		\$ 3,200.00	6 \$500	1 each	4 3,000	3,000 x x 1,200 x	x x x	x 3,000	0 6,200	- 6,200 National gender stats meetings - 6 meetings @5500 per meeting Other 14,930 provincial meetings-biannual -3 meetings 6400 per meeting Other		
5 5.2 5 5.2	2 5.2.8.2 2 5.2.8.3	Contractual Services Travel	UNWOMEN 13,73 UNWOMEN 54		\$ 13,730.00 \$ 540.00	3 \$400 3 \$100		4 1,200 5 1,800	1,200 × - 1,800 ×			0 14,930 0 2,340	2,340 DSA for 3 national level committee members to attend the provincial		
		Sub-Total Activity 5.2.8:	UNWOMEN 17,4:		17,470			6,000	- 6,000		6,000	- 23,470	level gender statistics meetings - 23,470		
		Activity 5.2.9:Organize consultations to review the											Development, packaging and dissemination of information and		
5 5.2	2 5.2.9.1	General Operating and Other Direct Cost	UNFPA 4,01	5	\$ 4,000.00	8 \$500	1 days	7 4,000	4,000 X X	x x x	X 4,000	0 8,000	8,000 Support ZIMDAT Inter-Ministerial Technical Committee meetings 4 Other meetings per year @US5500/meeting per year X 2 years	Yes	
5 5.2	2 5.2.9.2	General Operating and Other Direct Cost	UNFPA 2,00	s s	\$ 2,000.00	1 \$945	2 days	7 1,890	1,890 X X	x x x	X 1,890	0 3,890	meetings per year @US\$500/meeting per year X 2 years - 3,890 Awareness creation around 5DG 3&5 with various stakeholders SDG Other Awareness meetings @ 96,945 ner year X years	Yes	
		Sub-Total Activity 5.2.9:	UNFPA 6,0		6,000			5,890	- 5,890		5,890	- 11,890	Awareness meetings @ \$945 per year x 2 years 11,890		
s r-	2 5 2 2 2 2	Activity 5.2.10:Engendering SRHR, SGBV, VAWG	UNWOMEN 1,1	20	\$ 1,130.00							0 1,130	Development, packaging and dissemination of information and - 1,130 (Completed in phase I		
5 5.2	5.2.10.1	Local Services Contractual Services Contractual Services	UNWOMEN 5,60		\$ 1,130.00 \$ 5,600.00	0		4 -			0	0 5,600	S,600 Completed in phase I		
5 5.2	2 5.2.10.3	Contractual Services	UNWOMEN 14,81		\$ 14,800.00	1 \$300	15 days	4 4,500	4,500	x x	4,500	0 19,300	19,300 conduct high level meeting on engendering SRHR,SGBV,VAWG, and MP statistics consultancy services (consultancy for 15 days (#\$5300/day)	o individual consultant	
		Sub-Total Activity 5.2.10:	UNWOMEN 21,5:		21.530			4,500	4,500		4.500	- 26,030	@\$300/day) - 26,030		
5 52	2 5 2 11 1	Activity 5.2.11:Report and disseminate progress of Contractual Services	UNWOMEN 21,5:		\$ 1,750.00	0 50	0 \$0.00	4 -	. 4,500			0 1,750	Development, packaging and dissemination of information and - 1,750 intervention completed in Phase I		
5 5.2	2 5.2.11.2	General Operating and Other Direct Cost	UNWOMEN 4,00	5000	\$ 4,000.00	0 50	0 \$0.00	7			0	0 4,000 0 42,000	4,000 Intervention completed in Phase I		
5 5.2	2 5.2.11.3	Contractual Services	UNWOMEN 36,00	s s	\$ 36,000.00	1 \$400	15 days	4 6,000	6,000	*	6,000	0 42,000	implementation of progress 3 and 5 in the country. Consultancy for 15	o individual consultant Yes	
5 52	2 5.2.11.4	Contractual Services	UNWOMEN 8,1	.50	\$ 8,150.00	0 S0	0 \$0.00	4 -			0	0 8,150	days @\$250 /day ■ 8,150 Intervention completed in Phase I		
	2 5.2.11.5	Contractual Services Contractual Services	UNWOMEN 4.50		\$ 4,500.00	1 50	0 \$0.00	4 .			0	0 4,500	4,500 Intervention completed in Phase I		
5 5.2			UNWOMEN - 6,01	S S	\$ - \$ 6,000.00	1 50	1	4		x	0	0 6,000		consultancy company Yes	
5 5.2 5 5.2	2 5.2.11.7	General Operating and Other Direct Cost Contractual Services	UNIVOMEN U,U	- 00	60.400			6,000	- 6,000		6,000	- 66,400	Development, packaging and dissemination of information and		
5 5.2 5 5.2 5 5.2	5.2.11.7	Contractual Services Sub-Total Activity 5.2.5: Activity 5.2.12: Final Evaluation	UNWOMEN 60,41										policy briefs		
5 5.2 5 5.2		Sub-Total Activity 5.2.5: Activity 5.2.12: Final Evaluation	UNWOMEN 60,41		\$	1 \$84.112	1 lump sum	4 84.112	84.112		84.112	0 84.112	- 84,112 Intervention completed in Phase I		
5 5.2 5 5.2	2 5.2.11.7	Sub-Total Activity 5.2.5: Activity 5.2.12: Final Evaluation Contractual Services Sub-Total Activity 5.2.12	UNWOMEN 60,41 UNWOMEN - UN	\$	\$	1 \$84,112	1 lump sum	4 84,112 84,112	84,112 - 84,112		84,112 84,112	0 84,112 - 84,112	84,112 Intervention completed in Phase I 84,112		
5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Activity 5.2.5: Activity 5.2.15: Final Evaluation Contractual Services Sub-Total Activity 5.2.12 Activity 5.2.11 UN Women Technical Coherence Function (M& E Analyst)	UNWOMEN - UNWOMEN - UNWOMEN	5	\$	1 \$84,112	1 lump sum		84,112 - 84,112		84,112 84,112	0 84,112 - 84,112	84,112 Intervention completed in Phase I 84,112 Development, packaging and dissemination of information and policy briefs		
5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Activity 5.2.5: Activity 5.2.12: Final Evaluation Contractual Services Sub-Total Activity 5.2.12	UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN		\$	1 \$84,112 25% \$8,431		4 84,112 84,112 4 37,940	84,112 - 84,112 37,940		84,112 84,112 37,940	0 84,112 - 84,112 0 37,940	84,112 Intervention completed in Phase I 84,112 Development, packaging and dissemination of information and policy briefs 37,940 MORNITORING 25% Salary for UN Women M& E Analyst now		
5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Services Actively 3.1.2: Float Valuation Contractual Services Sub-Total Actively 5.2.12 Actively 3.1.2: My General Services Sub-Total Actively 5.2.12 Actively 5.1.2: My General Services Contractual Services	UNWOMEN - UNWOMEN - UNWOMEN	5 5 5	\$.	1 \$84,112 25% \$8,431			84,112 - 84,112 37,940 - 27,040		37,940	0 84,112 84,112 0 37,940 0	M4_112 intervention completed in Paise I M1_122 conference on Apple II M1_122 conference On II M1_122 confe		
5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Activity 5.2.5: Activity 5.2.15: Final Evaluation Contractual Services Sub-Total Activity 5.2.12 Activity 5.2.11 UN Women Technical Coherence Function (M& E Analyst)	UNWOMEN - UNWOMEN - UNWOMEN	5 5	\$	1 \$84,112			84,112 84,112 37,940 37,940		37,940	0 84,112 84,112 0 37,540 0 37,540 0 37,540	B4.122 intervention completed in Paise I B4.122 configuracy, chapting and dissemination of Information and Only Paise I To Add Configuracy Configurac		
5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Anchory 5.2.5 Sub-Total Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.11 Anchory 5.2.13 Anchory 5.2.13 Anchory 5.2.13 Anchory 5.2.14 M & Coordination archylitis	UNWOMEN - UNWOMEN - UNWOMEN	5 5	5 · · · · · · · · · · · · · · · · · · ·	1 \$84,112 25% \$8,431 1 \$20,000		4 37,940 7 37,940	. 37,940		37,940	0 84,112 84,112 0 37,940 0 20,000 0 20,000	M4_112 intervention completed in Pasce! M1.112 Development, packaging and dissemination of Information and pulse, but the Complete Com	o consultancy company Yes	
5 5.2 5 5.2 5 5.2 5 5.2	2 5.2.12.1 2 5.2.13.1 2 5.2.14.1	Sub-Total Activity 5.2.5: Activity 5.2.Front Valuation Contractual Services Sub-Total Activity 5.2.12 Activity 5.2.13 JOH Women Technical Coher enco- runction (Ma. E. Analyst) Contractual Services Sub-Total Activity 5.2.3	UNIVOMEN 6,48 UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN	5 5	\$	1 584,112 25% 58,431 1 520,000			84,112 - 84,112 37,940 - 37,940 20,000		37,940	0 84,112 88,122 0 88,122 0 0 37,540 0 37,540 0 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ma. 122 Intervention completed in Place 1 Machine Completed in Place 1 Machine Completed in Place 2 Machine Complete Comp	a consultancy company Yes	
5 5.2 5 5.2 5 5.2 5 5.2	2 5.2.12.1	Sub-Total Antheys 2.13 Actively 5.2.11; Practive Value of the Conference of the Conf	UNWOMEN 60,40 UNWOMEN UN	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 · · · · · · · · · · · · · · · · · · ·	\$ \$84.112 25% \$8.431 1 \$20,000 2 \$60,000		4 37,940 7 - 37,940	20,000		37,940	0 88,122 - 88,122 0 27,940 0	Ma. 121 Untravention completed in Palace 1 Ma. 122 Untravention completed in Palace 1 Ma. 122 Untravention completed in Palace 1 Ma. 122 Untravention and disconnication of Information and solid yellow. To Am (MARCHESTANCE) 250 Salary for LMM Numero MAR. 8 Analyst mee To Am (MARCHESTANCE) 250 Salary for LMM Numero MAR. 8 Analyst mee To Am (MARCHESTANCE) 250 Salary for LMM Numero MAR. 8 Analyst mee To Am (MARCHESTANCE) 250 Salary for LMM Numero MARCHESTANCE 250 Salary for LMM Numero MARCHE	o consultancy company Yes consultancy company Yes	
5 5.2 5 5.2 5 5.2 5 5.2	2 5.2.12.1 2 5.2.13.1 2 5.2.14.1	Sub-Total Anchory 5.2.5 Sub-Total Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.17 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.10 Anchory 5.2.11 Anchory 5.2.13 Anchory 5.2.13 Anchory 5.2.13 Anchory 5.2.14 M & Coordination archylitis	UNIVOMEN 6,48 UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN UNIVOMEN	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 · · · · · · · · · · · · · · · · · · ·	\$ \$84.112 2256 \$8.431 1 \$20,000 1 \$60,000		4 37,940 7 37,940	. 37,940		37,940	0 84,127 - 84,127 - 84,127 0 27,940 0 - 27,940 0 20,000 0 60,000	Ma. 122 Intervention completed in Place 1 Machine Completed in Place 1 Machine Completed in Place 2 Machine Complete Comp	, . , . , . ,	

Total Property of the content of t														
1	5 5.2 5.2.14.3	General Operating and Other Direct Cost	UNICEF			1	\$1,400	days 7	2.800	2.800		2,800	0 2,800	- 2,800 RBM & M&E capacity building of Spotlight CSO partners @ S3S/day Other No
1			IMPER			10	6100					3,000	0 3.000	for 40 participants for 2 days.
Market M	3 3.2 3.2.14.4	General Operating and Other Direct Cost	OWCEP			10	3100	o days 7	3,000	3,000		3,000	3,000	workshoo for 3 nights #9 \$100 night for \$25 anticipants to
Market M	5 5.2 5.2.14.5	Contract of Constant	UNICEF			1	\$400 25	days	10.000	10.000		10,000	0 10,000	10,000 Spotlight M&E Knowledge Product development. Consultant paid Payment to individual consultant Yes
		Contractual Services							10,000	10,000				
	5 5.2 5.2.14.6	Contractual Services	UNICEF			1	\$400 25	days 4	10,000	10,000		10,000	0 10,000	10,000 Spotlight M&E Knowledge Product development. Consultant paid Payment to individual consultant Yes
			UNICEF			15	\$75 6	davs			+ + +	6.750	0 6,750	g-y-cucyday for 25 casys. - 6.750 Government DSA #675 per night for 3 night for Joint field monitoring. Other Yes
		Travel				-	***	5	6,750	6,750		3,33	7	
The content of the	5 5.2 5.2.14.8		UNICEF			23	\$10 4	days				920	0 920	- 920 Transport fares for District Development Officers from Spotlight Other Yes
		Travel						5	920	920				District participating in the Joint Field monitoring mission workshop at
Note														2022
The content of the	5 5.2 5.2.14.9		UNICEF			4500	\$0.42	lump sum				3,780	0 3,780	3,780 Fuel reimbursement to Government officials participating in joint Other Yes
		Supplies, Commodities, Materials						2	3,780	3,780				monitoring visit. Reimbursement calculated at \$0.42/km.
The content of the	5 52 521410		LINCEE			12	\$145.00	days			+ + +	10.440	0 10.440	This will be done in 1st Quarter and 3rd Quarter in 2022 10.440 DSA assument for BINDS between the support of the Property of
The content of the		Travel					*******	5	10,440	10,440				joint field monitoring .
State														This will be done in 1st Quarter and 3rd Quarter in 2022
	5 5.2 5.2.14.11		UNICEF			4	\$600.00	l lump sum				2,400	0 2,400	2,400 Cross learning exchange visit with Malawi CP on traditional leaders Other No
		Travel						5	2,400	2,400				terriers to extensive, this will recover an early adversing to Malayuk, laffare @ \$600 return per person. Team to include (\$1
The content of the														Coordinator, M & E, RUNO technical person and CSO representative)
The content of the														
The content of the	5 5.2 5.2.14.6	Travel	UNICEF			4	\$186.00	days 5	2,976	2,976		2,976	0 2,976	2,976 Cross learning exchange visit with Malawi CP on traditional leaders Other No centers of excellency Disk is 1586/nerror for a night.
The content of the	5 5.2 5.2.14.7	Contractual Services				1		L lump sum 4	25,183	25,183				 25,183 Third Party Monitoring - To be contracted to a Consultant Payment to consultancy company No
The content of the	5 5.2 5.2.14.8		UNICEF			25	\$35.00	days				1,750	0 1,750	1,750 2 Conference facilities for Northern and Southern Region CSOs on Other No
Part		General Operating and Other Direct Cost						7	1,750	1,750				have 37 modelments
	5 5.2 5.2.14.9		UNICEF			10	\$100.00	davs				3,000	0 3,000	- 3,000 Accommodation for CSOs participating in regional conferences Other No
		General Operating and Other Direct Cost						7	3,000	3,000				@5100/night.
Part	5 5.2 5.2.14.10		UNICEF			35	\$35.00	1				1,225	0 1,225	1,225 Conference facilities for visibility launch of Spotlight knowledge Other No
March Marc		General Operating and Other Direct Cost					1	7	1,225	1,225				
	5 5.2 5.2.14.11	Contractual Services	UNICEF			1	\$500.00	days 4	1,000	1,000		1,000	0 1,000	1,000 Consultant to facilitate visibility launch of Spotlight XM products Payment to individual consultant No
	5 5.2 5.2.14.12	Contractual Services	UNICEF			1	\$3,000.00	l lump sum	3,000			3,000	0 3,000	3,000 Contractual service for translation of knowledge management Payment to consultancy company No
			unuerr	,										products into braile
		Sub-Total Output 5.2:	133180	,070	306 070					- 168,224 - 510.541		168,224		
	Sub-Total OUTCOME 5:		1,069.	725	1,069,725	i			689,720	- 689,720			- 1,759,444	0 1,759,444
	OUTCOME 6: Women's r	ights groups, autonomous social movements and relev	evant CSOs, including those representing youth and groups fa	acing multiple and intersecting forms of discrimination/ma	arginalization, more effectively influe	ence and advance p	progress on GEWE and ending VA	wg						
	Output 6.1: Women's rigit	its groups and relevant CSOs, have increased opportu	unious and support to snare knowledge, network, partner a ring dialogues between CSOs and Government	and junky advocate for GEWE and ending vAWG, including	g pv/irv, with relevant stakeholder:	rs at Sub-national, r	national, regional and global level							
	6 6.1 6.1.1.1		UNWOMEN								×		0 6,000.00	6,000 This action is a continuation of dialogues conducted annually in Phase Other No
		Contractual Services				30	100.00 2	days 4	6,000	- 6,000		6,000.00		I to facilitate networking dialogues between the CSOs and Government and this lead leaf necessary of the leaf to t
														Accommodation facilities for 1 meeting
Part	6 6.1 6.1.1.2	Travel	UNWOMEN	200	11 200	20	24.00 2	daur 5	1.660	1 440	x	1,440,00	0 12,640.00	- 12,640 DSA for participants on full board @\$24; 32% DSA for 30 participants Other No
The content of the				,200	11,100									for 1 meeting to be done over 2 days
The content of the	6 6.1 6.1.1.3	Travel	UNWOMEN			30	20.00 2	Trips 5	1,200	- 1,200	×	1,200.00	0 1,200.00	1,200 Return Transport Reimbursement for 30 Meeting Participants Other No Transport reimbursement for the meeting
Total March Marc	6 6.1 6.1.1.4	General Operating and Other Direct Cost	UNWOMEN 55	,600	55,600	32	35.00 2	days 7	2,240	2,240			0 57,840.00	- 57,840 Conference Package for the 2 day meeting Other No
Total March Marc	6 6.1 6.1.1.5	Contractual Services	UNWOMEN			1	350.00 7	days 4	2.450	2 450	x	2,450,00	0 2,450.00	2,450 Local Consultant to write report and facilitate discussions at annual Payment to individual consultant No
The content will be content with the content will be content wit			UNIMOMEN								+ + + + + + + + + + + + + + + + + + + +		0 220.00	review
The content of the	6.1 6.1.1.6	Travel				1	160.00 2	days 5	320	- 320		320.00		dialogue between CSOs and government for 2 days @ \$160/day
	6 6.1 6.1.1.7	Contractual Services	UNWOMEN			1	200.00 2	days 4	400	- 400	x	400.00	0 400.00	Rapporteur - local consultant to document proceedings Payment to individual consultant No
	6 6.1 6.1.1.8		UNWOMEN								x		0 320.00	320 DSA for Rapporteur - local consultant to document proceedings at Payment to individual consultant No
No. 1		Travel				1	160.00 2	days 5	320	- 320		320.00		annual review and networking dialogue between CSOs and
1	6 6.1 6.1.1.8		UNWOMEN								x		0 780.00	 780 Fuel reimbursements for consultant @ \$0.42 per kilometre for Other
		Supplies, Commodities, Materials				1	1.30 600	lumpsum 2	780	- 780		780.00		600km. This activity was approved in Phase I.
1	6 6.1 6.1.1.9													 640 DSA for 2 UN Staff for 2 days to attend annual review and networking Other No
No. 1			UNWOMEN								×		640.00	
Part Control Part Control Part Control Part Control Part Pa		Travel	UNWOMEN			2	160.00 2	each 5	640	- 640	x	640.00	0 640.00	
	6 6.1 6.1.1.10	Travel Contractual Services				1		each 5 Lump sum 4	640 5,000	- 640	x			
	6 6.1 6.1.1.10	Travel Contractual Services Sub-Total Activity 6.1.1:	UNWOMEN 66	.800	65,800.00	1		each 5 Lump sum 4	5,000 20,790.00	- 5,000 - 20,790.00	x x			
		Travel Contractual Services Sub-Total Activity 6.1.1: Activity 6.1.2: Support the roll-out of knowledge hu	UNWOMEN 66	,800 development of critical gender and women's rights resear	66,800.00 rch, including feminist research.	1		each 5	5,000 20,790.00	- 5,000 - 20,790.00		5,000.00 20,790.00	0 5,000.00 - 87,590.00	\$150/day 500 Multimeda Support (Video, social media) Multimedia Support Payment to consultancy company No 87,590.00
Maria Mari		Activity 6.1.2: Support the roll-out of knowledge hu	UNWOMEN UNWOMEN UN ON SGBV, VAW and SRHR to provide a foundation for the UNWOMEN	development of critical gender and women's rights resear	rch, including feminist research.	1	5,000.00 1					5,000.00 20,790.00	0 5,000.00 - 87,590.00	. \$500 Multimeda Support (Video, social media) Multimeda Support 87,590.00 187,590.00 186,300 Robinut of provincian lanvelenge based hub in partnership with 28,300 Robinut of provincian Centres Printing and distribution of 100 Debr
1 1 1 1 1 1 1 1 1 1	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services	UNWOMEN 66,00 on SGBV, VAW and SRIPR to provide a foundation for the UNWOMEN 63	development of critical gender and women's rights reseau ,800 \$	rch, including feminist research. 63,800.00) 5	5,000.00 1			- 22,500	x	5,000.00 20,790.00 x x 22,500.00	0 5,000.00 - 87,590.00	. \$500 Multimeda Support (Video, social media) Multimeda Support 87,590.00 187,590.00 186,300 Rod-out of provincian lancelange based hub in partnership with 28,300 Rod-out of provinciance Centres Printing and distribution of 100 Debr
1	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services Sub-Total Activity 6.1.2:	UNWOMEN UNWOMEN ub on SGBY, VAW and SAHR to provide a foundation for the UNWOMEN 63 UNWOMEN 63	development of critical gender and women's rights resear	rch, including feminist research. 63,800.00	5	5,000.00 1 4,500.00 1			- 22,500	x	5,000.00 20,790.00 x x 22,500.00	0 5,000.00 - 87,590.00	\$5,000 Martineda Support (Video, social media) Multimeda Support \$7,500.00 Martineda Support (Video, social media) Multimeda Support \$7,500.00 Martineda Support (Video, social media) Multimedia Support \$8,200 Red not of provincial invesidege based hab in partenentip with Zenifort and CPU information Centres Printing and distribution of Video Support (Video, social media) Multimedia Support (Video, social media) Video Support (Video, social media) Multimedia Support No. 2004 Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Multimedia Support No. 2004 Video Support (Video, social media) Multimedia Support No. 2004 Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Multimedia Support No. 2004 Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Multimedia Support No. 2004 Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Multimedia Support Video Support (Video, social media) Video Su
The content of the	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services Sub-Total Activity 6.1.2:	UNWOMEN UNWOMEN SE OF SERVY, MAW and STRINK to provide a foundation for the UNWOMEN UNWOMEN ES UNWOMEN IN I	development of critical gender and women's rights resear ,800 S ,800 s ,800 e ,900	rch, including feminist research. 63,800.00 63,800 63,800 im, SADC Protocol, Beijing Review, C	5 S CEDAW, ICPD, CSW	5,000.00 1 4,500.00 1	Lumpsum 4		- 22,500	x x	5,000.00 20,790.00 x x 22,500.00 22,500.00	0 5,000.00 - 87,590.00 0 86,300.00 - 86,300.00	\$500/day Payment to consultancy company No \$5,000 Malmeda Support (Video, social media) Multimeda Support Payment to consultancy company No \$5,000 Red and of provincial invandingle based hall in partnership with \$2minya and (VIV) Information Centers Printing and distribution of bother and publication (#15.45.65 Oper provinces in Sprainces \$5,000 \$5,000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5,000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators \$5.000 (SAS for CC) participat
1	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services Sub-Total Activity 6.1.2:	UNWOMEN 66 UNWOMEN 66 UNWOMEN 76	development of critical gender and women's rights resear ,800 S ,800 s ,800 e ,900	rch, including feminist research. 63,800.00 63,800 63,800 im, SADC Protocol, Beijing Review, C	5 S CEDAW, ICPD, CSW	5,000.00 1 4,500.00 1	Lumpsum 4		- 22,500	x x	5,000.00 20,790.00 x x 22,500.00 22,500.00	0 5,000.00 - 87,590.00 0 86,300.00 - 86,300.00	\$500/day Payment to consultancy company No \$5,000 Malmeda Support (Video, social media) Multimeda Support Payment to consultancy company No \$5,000 Red and of provincial invandingle based hall in partnership with \$2minya and (VIV) Information Centers Printing and distribution of bother and publication (#15.45.65 Oper provinces in Sprainces \$5,000 \$5,000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5,000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators Average estimates of DAS for regional travel, Other \$5.000 (SAS for CC) participators \$5.000 (SAS for CC) participat
Part	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services Sub-Total Activity 6.1.2:	UNWOMEN UNWOMEN LONG SERVICE LONG SERVICE	development of critical gender and women's rights resear ,800 \$,800 nai accountability platforms/processes (e.g., Gender Forus, 200	rch, including feminist research. 63,800.00 63,800 m, SADC Protocol, Beijing Review, C) 5	5,000.00 1 4,500.00 1	Lumpsum 4		- 22,500	x x	5,000.00 20,790.00 x x 22,500.00 22,500.00	0 5,000.00 - 87,590.00 0 86,300.00 - 86,300.00	\$5,000 (Markmeda Support (Video, social media) Multimeda Support \$7,000.00 (Markmeda Support (Video, social media) Multimeda Support \$7,000.00 (Markmeda Support (Video, social media) Multimeda Support \$8,000 Red out of provincial knowledge based hall in partnership with \$1,000 Red out of provincial knowledge based hall in partnership with \$1,000 Red out of provincial knowledge hased hall in partnership with \$1,000 Red out of provincial knowledge hased hall in partnership with \$1,000 Red out of provincial knowledge provincial support (Septime Support (Sep
Part	6 6.1 6.1.2.1	Activity 6.1.2: Support the roll-out of knowledge hu Contractual Services Sub-Total Activity 6.1.2:	UNIVONATY UNIVONATY ON the START, VAID and START to provide a fundation for the CHROCOMER CHROCOMER ON the START of the START to provide a fundation for the UNIVONATY UNIVONATY SA. UNIVONATY LINKYOMEN 10 UNIVONATY LINKYOMEN 10	development of critical gender and women's rights resear ,800 \$,800 nai accountability platforms/processes (e.g., Gender Forus, 200	rch, including feminist research. 63,800.00 63,800 m, SADC Protocol, Beijing Review, C) 5	5,000.00 1 4,500.00 1	Lumpsum 4		- 22,500	x x	5,000.00 20,790.00 x x 22,500.00 22,500.00	0 5,000.00 - 87,500.00 0 86,300.00 - 86,300.00 0 19,200.00 10,000.00	SSID(day
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Manifest Dispersing and Unifer Unifer List: 1,0,0,0 1,0,0,	6 6.1 6.1.3.1 6 6.1 6.1.3.2 6 6.1 6.1.3.2 6 6.1 6.1.3.4 6 6.1 6.1.3.5	Archity 1.1. Support the roll out of knowledge he controllated Services Sub-Total Anchity 6.1.2: Archity 6.1.3: Support CIOs, women and youths to Travel Tra	UNIVODATI	development of critical gender and women's rights reason \$ 1000 \$ 10	ch, Including feminist research. 61,800 00 m., 340C Protecol, Beiling Review, 119,700 10,000 10,000 110,000	1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1 4,300.00 1 4,300.00 1 25,000.00 1 1,500.00 2 1,500.00 1 1,500.00 1 2,7,345	Lumpoum 6 Lumpoum 6 Lumpoum 6 4 4 4 Each 5 Each 4 Each 5 Lumpoum 4	22,500 22,500 	22,160 22,160 23,500 25,500 25,600		\$,000.00 \$2,000.00 22,000.00 22,000.00 23,000.00 25,000.00 25,000.00 4,000.00 4,000.00 44,640 20,047.00 20,047.00	0 5,000.00 - 86,300.00 - 86,300.00 - 86,300.00 - 86,300.00 - 10,00	\$5,000 feet out of provincial knowledge based half in partnership with Tamings and UPU Information Centres Printing and distribution of bother 18,000 feet out of provincial knowledge based half in partnership with Tamings and UPU Information Centres Printing and distribution of bother 18,000 feet out of provincial knowledge based half in partnership with Tamings and UPU Information Centres Printing and distribution of bother 18,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants Average estimates of DEA for regional freeds 1,000 feet for COO participants and expense for COO participants Average estimates 1,000 feet for regional freeds for COO participants Average estimates 1,000 feet for the COO participants and participants average distribution of the participants and regional freeds for the COO participants and part
Sub-Total Activity 6.1.5:	6 6.1 6.1.2.1 6 6.1 6.1.3.1 6 6.1 6.1.3.2 6 6.1 6.1.3.3 6 6.1 6.1.3.4 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6	Archity 1.1. Support the roll out of knowledge he controllated Services Sub-Total Anchity 6.1.2: Archity 6.1.3: Support CIOs, women and youths to Travel Tra	UNIVOMEN 110 355	development of critical gender and women's rights reason \$ 5 1000 1000 1000 1000 1000 1000 1000	ch, Including feminist research 63,3800 83,3800 80,3400 10,3400 110,00	1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1 4,300.00 1 4,300.00 1 25,000.00 1 1,500.00 2 1,500.00 1 1,500.00 1 2,7,345	Lumpoum 4	22,500 22,500 	22,160 22,160 23,500 25,500 25,600		\$,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$5,000.	0 5,000.00 - 86,300.00 - 86,300.00 - 86,300.00 - 86,300.00 - 10,00	Significant Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin in partnership with Samura Community Commun
Activity 6.1.6: Support community activities nor mascallities and by key populations on SERV and HPF, including themed events & commemoration of key dates	6 6.1 6.1.2.1 6 6.1 6.1.3.1 6 6.1 6.1.3.2 6 6.1 6.1.3.3 6 6.1 6.1.3.4 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6	Archity 1.1. Support the roll out of knowledge he controllated Services Sub-Total Anchety 6.1.2: Archity 6.1.3. Support CSOs, women and youths to Travel Travel Travel Travel Travel Controllated Services Travel General Operating and Other Direct Cost Controllated Services Travel General Operating and Other Direct Cost Controllated Services Travel Anchety 6.1.5. Support advocacy by women Trade Unionish to militages GSUV in the world of work Controllated Services Controllated Services Travel Activity 6.1.5. Support advocacy by women Trade Controllated Services Controllated Services Travel Travel Activity 6.1.5. Support advocacy by women Trade Controllated Services Controllated Services Controllated Services Travel	UNIVOMEN 110 355	development of critical gender and women's rights reason \$ 5 1000 1000 1000 1000 1000 1000 1000	ch, Including feminist research 6.3,800 8.3,800 8.3,800 8.3,800 8.3,800 110,00	1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1 4,300.00 1 4,300.00 1 25,000.00 1 1,500.00 2 1,500.00 1 1,500.00 1 2,7,345	Lumpoum 4	22,500 22,500 	22,160 22,160 23,500 25,500 25,600		\$,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$4,000.	0 5,000.00 - 86,300.00 - 86,300.00 - 86,300.00 - 86,300.00 - 10,00	Significant Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin in partnership with Samura Community Commun
	6 6.1 6.1.2.1 6 6.1 6.1.3.1 6 6.1 6.1.2.2 6 6.1 6.1.3.3 6 6.1 6.1.3.6 6 6.1 6.1.3.6 6 6.1 6.1.3.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5.6 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5 6 6.1 6.1.5	Anthly 1.1. Support the rall out of knowledge he controlled Services Self-Total Anthly 6.1.2: Anthly 6.1.3. Support CODs, women and youths to Travel Travel Travel Travel Travel Controlled Services Travel General Operating and Other Direct Cost Controlled Services Travel Anthly 6.1.5. Support self-vices by swomen Trade Unionish to miligate SGBV in the world of work Controlled Services Controlled Services Travel Anthly 6.1.5. Support self-vices by swomen Trade Unionish to miligate SGBV in the world of work Controlled Services Controlled Services Travel Travel Travel General Operating and Other Direct Cost Controlled Services Controlled Services Controlled Services Travel General Operating of Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost	UNIVOCATE STATE OF THE STATE OF	development of critical gender and women's rights reason \$ 5 5000 \$ 5000	ch, Including feminist research 6.3,800 8.3,800 8.3,800 8.3,800 8.3,800 110,00	1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1 4,300.00 1 4,300.00 1 25,000.00 1 1,500.00 2 1,500.00 1 1,500.00 1 2,7,345	Lumpoum 4	22,500 22,500 	22,500 22,500 23,500 25,500 25,600 7,000 7,000 1,160 4,100 4,100 4,100 1,10	x	\$,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$4,000.	0 5,000.00 - 86,300.00 - 86,300.00 - 86,300.00 - 86,300.00 - 10,00	Significant Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin partnership with Samura Community Company No. 18,100 Mode and proviousal knowledge based hubin in partnership with Samura Community Commun

	1 Other 10 Thy propagation activities by CDS. Physicisty flushed to CSO Tes executed to CSO as Symbolics for the CSO Tes executed by CSO and the CSO Tes executed by CSO Tes exe	
Secret Operating and other Power Cost 1,000 5 1,000 1 7740 1 77 77 77 77 77 77 77	without for suscenare activities 1. Other No. 1. Other N	
## SEAS Supples, Communities, Market M. 1997 A. 1990 B. 1990 B	As. 1 Other 150 1 Other 150 1 Other 150 10 other 150	
	1 Other 10 Thy propagation activities by CDS. Physicisty flushed to CSO Tes executed to CSO as Symbolics for the CSO Tes executed by CSO and the CSO Tes executed by CSO Tes exe	
Active 1.7 Specimen from the production of the content of the production of th	an examinate for COG in 5 provinces for community regular ground in the community regular ground in the community regular ground ground in the community regular ground in the community regular ground interventions under Spotlight; I Other No Other No Other No Other No Other No Other Ground in the community regular ground interventions under Spotlight; I Plyment to individual consultant in the community regular ground in the community regula	
6 5.1 5.1.7 1.2.0 1.	an examinate for COG in 5 provinces for community regular ground in the community regular ground in the community regular ground ground in the community regular ground in the community regular ground interventions under Spotlight; I Other No Other No Other No Other No Other No Other Ground in the community regular ground interventions under Spotlight; I Plyment to individual consultant in the community regular ground in the community regula	
Transfer and Grant to Counterparts	an examinate for COG in 5 provinces for community regular ground in the community regular ground in the community regular ground ground in the community regular ground in the community regular ground interventions under Spotlight; I Other No Other No Other No Other No Other No Other Ground in the community regular ground interventions under Spotlight; I Plyment to individual consultant in the community regular ground in the community regula	
Column C	I or networking, knowledge sharing other flower flower flower flower flower flowers f	
E 61 61.73 General Quartery and Other Direct Cost UNIVOUNTS 13.000 5 135,0000	interventions under Spotlight. Phymeet to individual consultant I Other No ontact Cost of event organisating Phymeet/family in CSO No	
Sub-Trial Activity 6.1.3 Support or maints to develop control for the deve	interventions under Spotlight. Phymeet to individual consultant I Other No ontact Cost of event organisating Phymeet/family in CSO No	
Sub-Trial Activity 6.1.3 Support or maints to develop control for the deve	interventions under Spotlight. Phymeet to individual consultant I Other No ontact Cost of event organisating Phymeet/family in CSO No	
Substantial Achieves LT7.	Other No Ontract Cost of event organisating Polyment/transfer to CSO No	
Active 1.4 Suppose (parallation love (separative readproximal to live development for Post investigation (e.g. fauther and proding of CG statistics and women's measurement of the consensation of the con	Other No Ontract Cost of event organisating Polyment/transfer to CSO No	
6 6.1 6.1.2 Supple Commodifies, Materials UNPTA 1,000 5 1,000 2 -	Other No Ontract Cost of event organisating Polyment/transfer to CSO No	
6 6.1 6.1.2 Supple Commodifies, Materials UNPTA 1,000 5 1,000 2 -	Other No Other No Other No Other No Poyment/transfer to CSO No	
Active 1.5 Organise a valence of practices Counterparts Co	ontract Cost of event organisaling Payment/transfer to CSO No	
Active 1.5 Organise a sufficient programme and primary time and programme and primary time and programme and primary time		
Transfers and Grant to Counterparts		
6 6.1 6.1.9.2 Transfers and Grant to Counterparts 1.00VOMEN 35,000.0 \$ 35,000.00 • 35,00	conference charge Payment/transfer to CSO No	
Transfers and Grant to Counterparts 35,000 \$ 35,000,000 6	conference charge Payment/transfer to CSO No	
Transfers and Grant to Counterparts 35,000 5 35,000.00 6 -		
6 6.1 6.1.9.3 Transfers and Grant to Counterparts UNVOMEN 27,086 00 - 27,086 0		
Transfers and Grant to Counterparts		
6 6.1 6.1.9.4 UNNOMEN Transfers and Grant to Counterparts 4,979 5 4,977.81 6	of conference packs, tshirts for Payment/transfer to CSO No	
Transfers and Grant to Counterparts 4,579 5 4,577.81 6 -	, man wax	
	timate for hire of audio visual Payment/transfer to CSO No	
6 E.1 6.1.5 UNWOMEN 0 3,000.00 - 3,000 Education of the Control of	estimate for cost of edutainment Payment/transfer to CSO No	
Transfers and Grant to Counterparts 3,000 \$ 3,000.00 6 -		
6 6.1 6.1.9.6 Turnifers and Grant to Contension 2,400 0 5 2,400 0 5 2,400 0 6 6	us @ \$100 per day Payment/transfer to CSO No	
6 6.1 6.1.9.7 UNIVOMEN Transfers and Grant to Counterparts 4,500 \$ 4,500,00 6 6	nposium outcome document Payment/transfer to CSO No	-
Transfers and Grant to Countergrants 4,500 5 4,500,00 6 -	ination	
6 6.1 6.1.9.8 UNIOMEN 0 3,607,00 - 3,607,00 - 3,607,00 - 3,607,00 - 0,000 - 0,	and regulations on transferring to Other No.	
General Operating and Other Otext Cost 3,607.00 7	of the grant and this is witheld by	
the RUNO		
6 6.1 5.1.9.9 UNNOMEN	on activism, movement building and Payment/transfer to CSO No n May and Phase II will continue with	
this annual event in the Q1 o	21	
Sub-Total Activity 6.1-9: UNWOMEN 86,571		
Activity 6.1.10 Support Bilding of OFDs and the		
6.1.10 somethin movement to be study of the discount for the study of		
6.1.10 women's novement to ensure joint advances for MINESCO disability right.		
6 6.1 6.1.0.1 0 5,250.00 5,359 3 meetings for 50 participant	inferencing 35 USD per pax, to build Other No	
General Operating and Other Direct Cost UNESCO \$ · 50 35.00 3 each 7 5,250 · 5,250 x x x x 5,250.00 · coalisons between OPIss and	women's movement to ensure joint	
abocacy for disability rights	Intersectional discriminations.	
6 8. 3.1.3.1 Insuffers and Genet to Counterparts UNESCO 5 - 1 12,000.00 1 Langeum 6 12,000 - 12,000 0 1 Langeum 6	oint policy dialogue with Payment/transfer to CSO No	
representing persons with dis	ities.	
	wiedze products accessible to PWDs Other No	
8 6.1 6.1.0.3 Commandativeves UNESCO 5 - 1 500 20 Days 4 10,000 - 15,000 0 1 1 10,000 0 10,00	Payment to individual consultant No	
	AUS.	
Sub-Total Activity S.1.30 UNESCO - 30,000 - 1 1 30,000 0 30,000 0 30,000 0 30,000 0 30,000 0 30,000 0		
6.1.11 Achiby 1.115 support CRG to mobile and convene for SGR/Y has defave UNWOUNTH Convene for SGR/Y has defave UNWOUNTH CONVENED ACRES AND CREATER A		
convene for SGRV/HPs and GEWE		
6 8.3 \$1.111 General Operating and Other Direct Cost UNWOMEN \$ 1 1,000.00 1 Lumpsum 7 1,000 1 X X 1,000.00 0 10,000.00 10,00	Other	
X X X X X I funds for the civil society refer	e group Yes	
TA A A A A A A A A A A A A A A A A A A		
Sub-Total Academy (S.1.10 UNWOMEN \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00		
Sub-Total Academy (S.1.10 UNWOMEN \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00		
Sub-Total Outgate 5.12 UNMONDERY S		
Sub-Total Activity 6.1.10 UNWOMEN 5 10,000.00 5 10		
Sub-Trail Output 6.1: ESS-Trail Output 6.1: ESS-	Other Yes	
Sub-Trial Oligant 5.12 Sub-Trial Oligant 5	I Other Yes I Other I Other I Other	
Sub-Triand Colleges 4.1. Support the direct support the Colleges 4.1. Support th	I Other I Other	
Sub-Tracial Diagnet E.1 Sub-Tracial Diag	I Other I Other	
Sub-Tracial Diagnal Active (S.1.1) Sub-Traci	Other Other	
Sub-Trail Output 6.2: Well-Work 1.0 Sub-Trail Output 6.2: Sub-Trail Ou	Other Other	
Sub-Trail Origin 6.1: Sub-	Other	
Sub-Trail Origin E.1	0	
Sub-Trial Diagnal Active Sub-Trial Diagnal A	1	
Sub-Trial College Col. Sub-Trial Col. Sub-Trial College Col. Sub-Trial College Col. Sub-Trial Col. Sub-Trial College Col. Sub-Trial College Col. Sub-Trial Co	1	
Sub-Trial College Sub-	1	
Sub-Trial Colorate Sub-Tri	1	
Sub Trial Diagraph 1: Sub	1	
Sub-Trial Colognate	1	
Solid Part Sol	1	
Solid Part Sol	1 Other 2 Other 2 Other 2 Other 3 Other 3 Other 4 Other 4 Other 4 Other 4 Other 5 Other 5 Other 5 Other 6 Other 7 Other 6 Other 7 Othe	
Section Sect	1 Other 2 Other 3 Other 4 Other 4 Other 5 Other 6 Other 7 Other 7 Other 6 Other 7 Other 7 Other 7 Other 7 Other 8 Other 8 Other 8 Other 9 Othe	
Second Control Contr	1 Other 2 Other 2 Other 2 Other 3 Other 4 Other 4 Other 5 Other 5 Other 5 Other 6 Other 7 Other 7 Other 7 Other 7 Other 7 Other 8 Other 9 Othe	
Second Control Contr	1 Other 2 Other 3 Other 4 Other 4 Other 5 Other 6 Other 7 Other 6 Other 7 Other 7 Other 7 Other 7 Other 7 Other 7 Other 8 Other 8 Other 8 Other 8 Other 9 Othe	
Second Content of the Content of the Content of Conte	1 Other 1 Other 1 Other 1 Other 1 Other 1 Other 2 Other 2 Other 3 Other 4 Other 4 Other 5 Other 6 Other 7 Other 7 Other 7 Other 7 Other 8 Other 8 Other 9 Othe	
Second Content of the Second Content of Second Content (Content Content Cont	1 Other 2 Other 2 Other 3 Other 4 Other 4 Other 4 Other 5 Other 5 Other 6 Other 7 Other 6 Other 7 Other 6 Other 7 Othe	
Second Content of the properties of the proper	1 Other 2 Other 2 Other 3 Other 3 Other 4 Other 4 Other 4 Other 5 Other 5 Other 5 Other 6 Other 7 Other 6 Other 7 Other 6 Other 7 Othe	
The content of the production of the productio	1 Other 2 Other 2 Other 3 Other 3 Other 4 Other 4 Other 4 Other 5 Other 5 Other 5 Other 6 Other 7 Other 6 Other 7 Other 6 Other 7 Othe	
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1	1 Other 2 Other 3 Other 4 Othe	
No. Substandame 18 18 18 18 18 18 18 1	1 Other 2 Other 3 Other 4 Othe	
Second Content of the Property of the Content of the Propert	1 Other 2 Other 3 Other 4 Othe	
1	1 Other 2 Other 3 Other 4 Othe	

			*										- 18,874 Audit fees in Phase I as per UN Women's rules and regulations on Other No
6 6.2 6.2.3.2	General Operating and Other Direct Cost	UNWOMEN	18,874	\$ 18,874	.45 1	- 1	Years 7	-	-		-	0 18,874.45	
6 6.2 6.2.3.3	Contractual Services	UNWOMEN		۹ .	. 1	10,000.00 1	Lumpsum 4	10,000	10,000		10,000.00	0 10,000.00	transnferring to third parties. 10,000 Multi-Stakeholder Meetings Conference packages for multi- Other No
6 6.2 6.2.3.4		UNWOMEN		*								0 17,858.79	stakeholder meetings - 17,859 (SPOTLIGHT TEAM) Programme Associate (G6) Programme Other No
	Staff and Personnel			\$	- 3	5,952.93 1	Months 1	17,859	17,859			0 17,838.75	Associate at the Techinical Coordination Unit
	Sub-Total Activity 6.2.3:	UNWOMEN	431,494.45	- 431,494.	.45			180,000.00	- 180,000.00		180,000.00	- 611,494.45	- 611,494.45
6 6.2 6.2.4.1 6 6.2 6.2.4.2	Activity 6.2.4: Social Accountability grant for male eng Transfers and Grant to Counterparts	UNFPA UNFPA	62,440	\$ 62,440.	.00 1	35,441.00 1	Lumpsum 6	35,441	35,441		35,441.00	0 97,881.00	97,881 Annual grants to CSOs in 5 provinces, distribution on a needs basis Payment/transfer to CSO Yes
6 6.2 6.2.4.2	General Operating and Other Direct Cost	UNFPA UNFPA		e	. 1	723.00 1	Years 7	723	. 723			0 723.00	 723 Audit fees. As per RUNO's rules and regulations. The audit fees is 4% Other No
6 6.2 6.2.4.3		UNFPA				713.00	16417	,23			723.00	0 20,000,00	of the grant and this is witheld by the RUNO
6 6.2 6.2.4.3	Supplies, Commodities, Materials Sub-Total Activity 6.2.4:	UNFPA	82,440	- 82,4	440		- 2	36.164	36,164		36,164.00	- 118,604.00	- 20,000 intervention completed in Phase I Other No
	Activity 6.2.5: Conduct review and networking meeting	ing with social accountability grantees											
6 6.2 6.2.5.1		UNWOMEN										0 6,860.00	- 6,860 As grants and trainings on social accountability will be completed in Other Yes
	Travel		3 500	\$ 3.500.	00 3	160.00 7	Days 5	3 360	3 360		3.360.00		Phase I; Phase II will focus on monitoring the work of social
	11110		3,300	3,360.		100.00	Days 5	3,300	3,360		3,350.00		accountability grantees - DSA for 3 UN Staff to monitor social
6 62 6252	Contractual Services	UNWOMEN	6.600	\$ 6,600.	00	35.00 1	Days 4					0 6,600.00	accountability grantees in each province - 6,600 National level conference charges Other No
6 6.2 6.2.5.2	Sub-Total Activity 6.2.5:	UNWOMEN	6,600 10,100	- 10,1	100	-		3,360	. 3,360		3,360.00	- 13,460.00	- 13,460
	Sub-Total Output 6.2:		573,964	- 573,5	964			252,240	- 252,240			826,204	- 826,204
Output 6.3: Women's righ	ts groups and relevant CSOs representing groups facin	ng multiple and intersecting forms of discriminati	ion/marginalisation have strengthened capacities and supp	ort to design, implement and monitor their	ir own programmes	s on ending VAWG, including DV/IP\							
	Activity 6.3.1: Capacity assessment of Identified form	and are some such as CSOs of the same same and EROs	including youth organizations (20 organizations)										
				1.									
6 6.3 6.3.1.1	Contractual Services	UNDP	510	\$ 510. \$ 6,525.	.09		4	-				0 510.09	- S10 Intervention completed in phase 1 Other No
6 6.3 6.3.1.3	Travel Supplies, Commodities, Materials	UNDP UNDP	1,875	\$ 1,875.	.00		2					0 6,525.00 0 1,875.00	- 6,525 Intervention completed in phase 1 Other No 1,875 Intervention completed in phase 1 Other No
6 6.3 6.3.1.4	General Operating and Other Direct Cost Contractual Services	UNDP UNDP	200	\$ 200.	.00		7				:	0 200.00 0 36,000.00	- 200 Intervention completed in phase 1 Other No 36,000 Intervention completed in phase 1 Other
6 6.3 6.3.1.5 6 6.3 6.3.1.6	Contractual Services	UNDP	36,000	\$ 36,000.	.00		4					0 36,000.00	
0 0.3 0.3.1.0	Contractual Services	UNDP		s	- 1	400.00 15	days 4	6.000	6.000		6,000.00	6,000.00	Consultancy to develop simplified and popular versions of the Capacity
													Assessment Results. 1 consitant x 15 days @ \$400 pe day
6 6.3 6.3.1.7		UNDP										0 1,200.00	- 1,200 Travel costs for government officers @575 to 4 spotlight districts Other No
	Travel			\$	- 4	75.00 4	days 5	1,200	1,200		1,200.00		(Dissemination of Capacity Assessment Results) Workshops) x 4 days
6 6.3 6.3.1.8		UNDP					Report 7			 		0 3,160.00	- 3,160 Designing and printing of simplified and popular versions of the Other No
	General Operating and Other Direct Cost			\$	- 316	10.00 1	Report 7	3,160	3,160		3,160.00		capacity Assessment results report. 316 copies @ \$10 per copy
6 6.3 6.3.1.9	Constitution and Other Division Cont	UNDP			- 40	35.00 4					5,600.00	0 5,600.00	S,600 Conference Packages for 4 workshops x 35 participants each by @35 Other No
	General Operating and Other Direct Cost			\$	40	35.00 4	workshops 7	5,600	5,600		5,600.00		per person attending workshops for dissemination of capacity assessments results
6 6.3 6.3.1.10		UNDP										0 2,016.00	 2,016 DSA for UN Officials (travel to Spotlight Districts for Capacity Other No
	Travel			\$	- 3	168.00 4	days 5	2,016	2,016		2,016.00		Assessment Dissemination Workshops. 3 officials x 4 days x \$168
6 63 63.11		LINDP										0 1,400.00	DSA rate
6 6.3 6.3.1.11	Contractual Services	UNDP		\$. 1	350.00 4	days 4	1,400	- 1,400	ا ا	1,400.00	1,400.00	1,400 Sacillator's Fees and development of facilitation guideline - Capacity development Workshops on identified gaps in 4 spedight districts, 1
													facilitator x 4 days @ \$350 per day
	Sub-Total Activity 6.3.1:	UNDP	45,110	- 45,1	110			19,376	. 19,376		19,376.00	- 64,486.09	- 64,486
	Activity 6.3.2: Provide customised technical support in	informed by gaps identified in the capacity assess	sment (selection criteria includes orgs working on disability,	, HIV, VAWG, SRHR, Legal, Male Involven	ment, Young Wome	n and Girls)							
6 6.3 6.3.2.1		UNWOMEN										0 342,212.00	- 342,232 Phase I identified and helped register CBOs and in Phase Payment/transfer to CSO Yes
	Transfers and Grant to Counterparts		254,118	\$ 254,118.	.00 5	17,618.80 1	Lumpsum 6	88,094	- 88,094 x	x x	x x 88,094.00		It. 5 of these CBOs will be supported with Annual grants to implement interventions on disability, VAWG, SRHR, legal,
													male involvement, voung women and girls, at district level
6 6.3 6.3.2.2	General Operating and Other Direct Cost	UNWOMEN	10,588	\$ 10,588.	.00 1	1	Years 7				-	0 10,588.00	10,588 Audit fees in Phase I as per UN Women's rules and regulations on Other No
	Sub-Total Activity 6.3.2:	UNWOMEN	264,706	- 264.7	706			88.094	- 88.094		88,094.00	- 352.800.00	10,588 Audit fees in Phase I as per UNI Women's rules and regulations on Other No transferring to third parties. 352,800 Sept. 10,500 Sept.
	Activity 6.3.3: Graduate intern deployment programm	me: in-house district-level support to selected wo	omen's groups and CSOs that are receiving grants under A	ctivity 6.1.2	•		•						
6 6.3 6.3.3.1 6 6.3 6.3.3.2	Contractual Services Contractual Services	UNWOMEN	48,334 87.687	\$ 48,333. \$ 87,686.	.60	1	Days 4 Days 4 Days 4 days 4					0 48,333.60 0 87,686.81	48,334 Intervention completed in Phase I Other No 87,687 Intervention completed in Phase I Other No
6 6.3 6.3.3.3	Contractual Services Contractual Services	UNWOMEN	4,800				Days 4 Days 4					0 4,800.00 0 16,000.00	
6 6.3 6.3.3.4	Contractual Services	UNWOMEN	16,000	\$ 4,800. \$ 16,000.	.00		daur 4					0 10,000,00	4,800 Intervention completed in Phase I Payment to individual consultant No 16,000 Intervention completed in Phase I Payment to individual consultant No
												10,000.00	
6 6.3 6.3.3.5	Transfers and Grant to Counterparts	UNWOMEN	298,240	\$ 298,240.	.40		Lumpsum 6					0 298,240.40	298,240 Intervention completed in Phase I Payment/transfer to CSO No
6 6.3 6.3.3.5 6 6.3 6.3.3.6 6 6.2 6.2.7	Contractual Services General Operation and Other Direct Cost	UNWOMEN UNWOMEN	11,340	\$ 298,240. \$ 11,340	.40		Lumpsum 6 days 4		-			0 298,240.40	298,240 Intervention completed in Phase I Payment/transfer to CSO No
6 6.3 6.3.3.5 6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8	Contractual Services General Operating and Other Direct Cost Contractual Services	UNWOMEN UNWOMEN UNWOMEN	11,340 11,930	\$ 298,240. \$ 11,340. \$ 11,929. \$ 44,145.	.00 .61		days 4 Lumpsum 7					0 298,240.40	29,340 intervention completed in Place I 31,340 intervention completed in Place I 34,40 inter
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost	UNWOMEN UNWOMEN UNWOMEN	11,340	\$ 298,240. \$ 11,340. \$ 11,929. \$ 44,145.	.00 .61		Lumpsum 6 days 4 Lumpsum 7 Lumpsum 4 months 7					0 298,240.40 0 11,340.00 0 11,929.61 0 44,145.04 0 22,500.00	29,340 intervention completed in Place I 31,340 intervention completed in Place I 34,40 inter
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9 6 6.3 6.3.3.10	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Ecopoment, Vehicles, and Furnitures	UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240. \$ 11,340. \$ 11,929. \$ 44,145. \$ 22,500. \$ 46,050.	.40 .00 .61 .04 .00		days 4 Lumpsum 7 Lumpsum 7 Lumpsum 4 months 7 Lumpsum 3					0 298,240.40 0 11,340.00 0 11,929.61 0 44,145.04 0 22,500.00 0 46,050.80	28,366 Intervention completed in Place 1 Payment/transfer to CO No
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9 6 6.3 6.3.3.10	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Ecopoment, Vehicles, and Furnitures	UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .04 .00 .80		days 4 Lumpsum 7 Lumpsum 7 Lumpsum 4 months 7 Lumpsum 3					0 298,240.40 0 11,340.00 0 11,929.61 0 44,145.04 0 22,500.00 0 46,050.80	288,200 Intervention completed in Prise 1 Symmetry name for 10 CD 50
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9 6 6.3 6.3.3.10 6 6.3 6.3.3.11 6 6.3 6.3.3.12	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Eqipment, Vehicles, and Furnitures Travel	UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN	11,340 11,930 44,145 22,500	\$ 298,240. \$ 11,340. \$ 11,929. \$ 44,145. \$ 22,500. \$ 46,050.	.40 .00 .61 .04 .00 .80	1	Lumpsum 6 days 4 Lumpsum 7 Lumpsum 4 months 7 Lumpsum 3 Days 5 days 5		-			0 298,240,40 0 11,340,00 0 11,329,61 0 44,145,04 0 22,550,00 0 46,555,80 0 2,450,00 0 9,000,00	288,200 Intervention completed in Prise 1 Symmetry name for 10 CD 50
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9 6 6.3 6.3.3.10 6 6.3 6.3.3.11 6 6.3 6.3.3.12	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Egyment, Vehicles, and Furnitures Travel General Operating and Other Direct Cost General Operating and Other Direct Cost	UNWOMEN UNWOMEN UNWOMEN UNWOMEN UNWOMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .04 .00 .80 .80	1	Lumpsum 6	*				0 298,240.40 0 11,340.00 0 11,929.61 0 44,145.04 0 22,500.00 0 46,050.80	288,000 Intervention completed in Place 1 Payment Parafer to COD 10
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.3.8 6 6.3 6.3.3.9 6 6.3 6.3.3.10 6 6.3 6.3.3.12 6 6.3 6.3.3.12 6 6.3 6.3.3.12 6 6.3 6.3.3.12	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Engeneral Vehicles, and Furnitures Travel Travel General Operating and Other Direct Cost General Operating and Other Direct Cost Contractual Services	UNVOMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40	1 15,000.00 1	Lumpoum 6 days 4 Lumpoum 7 Lumpoum 4 months 7 Lumpoum 3 Days 5 days 5 Lumpoum 7 Lumpoum 4		15,000			0 299,340.40 0 11,340.00 0 11,925.61 0 24,145.04 0 44,145.04 0 44,050.00 0 9,000.00 0 15,000.00 0 15,000.00	283,000 Intervention completed in Place 1 Enyment/Transfer to CO 50
6 63 6.3.63.6 6 63 63.3.7 6 63 63.3.8 6 63 63.3.9 6 63 63.3.10 6 63 63.3.11 6 63 63.3.13 6 63 63.3.13 6 63 63.3.14 6 63 63.3.14 6 63 63.3.15 6 63 63.3.15	Contractual Services General Opperating and Other Direct Cost Contractual Services General Opperating and Other Direct Cost Engineers, Vehicles, and Furnibures Travel Travel General Opperating and Other Direct Cost Contractual Services Travel Travel General Opperating and Other Direct Cost Contractual Services Travel	LEWOOMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .04 .00 .80 .80	15,000.00 1 160.00 15 500.00 5	Lumpoum 6 days 4 Lumpoum 7 Lumpoum 7 Lumpoum 3 Days 5 days 5 Lumpoum 7 Lumpoum 7 Lumpoum 7 Lumpoum 7 Lumpoum 4 days 5	*	15,000		15,000.00 x x 7,200.00	0 298,240,40 0 11,340,00 0 11,329,61 0 44,145,04 0 22,550,00 0 46,555,80 0 2,450,00 0 9,000,00	285,000 Intervention completed in Place 1
6 63 6.3.63.6 6 63 63.3.7 6 63 63.3.8 6 63 63.3.9 6 63 63.3.10 6 63 63.3.11 6 63 63.3.13 6 63 63.3.13 6 63 63.3.14 6 63 63.3.14 6 63 63.3.15 6 63 63.3.15	Contractual Services General Opperating and Other Direct Cost Contractual Services General Opperating and Other Direct Cost Engineers, Vehicles, and Furnibures Travel Travel General Opperating and Other Direct Cost Contractual Services Travel Travel General Opperating and Other Direct Cost Contractual Services Travel	LINVOCAMEN LONVOCAMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40	160.00 15 500.00 5 5,000.00 1	Lumpoum b	15,000 7,200 5,000	15,000		15,000.00 x x 7,200.00 x x 7,200.00	0 298,240,40 11,340,60 0 11,350,61 0 44,155,64 0 22,500,00 0 46,600,80 0 2,400,00 0 5,000,00 0 15,000,00 0 7,700,00 0 7,500,00 0 7,500,00	288,200 Intervention completed in Preset Payment frame for 10 CD 10
6 6.3 6.3.3.6 6 6.3 6.3.3.7 6 6.3 6.3.19 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.12 6 6.3 6.3.12 6 6.3 6.3.14 6 6.3 6.3.14 6 6.3 6.3.14 6 6.3 6.3.15 6 6.3 6.3.3.15 6 6.3 6.3.3.16 6 6.3 6.3.3.16	Controllar Services General Operating and Other Direct Cest General Operating and Other Direct Cest General Operating and Other Direct Cest Foreignment, Verbicks, and Furnishures Travel General Operating and Other Direct Cest	URWOMEN URWOME	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 (.40 (.00 (.00 (.00 (.00 (.00 (.00 (160.00 15 500.00 5 5,000.00 1 8,431.19 18	Lumpoum 4 Lumpoum 4 Lumpoum 4 months 7 Lumpoum 3 Days 5 days 5 Lumpoum 7 Lumpoum 10 Lumpoum 7 Lumpoum 7 Lumpoum 10 Lumpo	15,000 7,200 7,500 5,000 37,940	15,000 1 7,000	1	15,000.00 x x 7200.00 x x 7200.00 x x 5,000.00 x x 5,000.00 x x 7300.00	0 298,200,00 0 11,300,00 0 11,300,00 0 11,300,00 0 0 11,500,00 0 0 44,455,44 0 0 22,500,00 0 0 2,400,00 0 0 5,000,00 0 0 7,200,00 0 0 7,200,00 0 0 7,500,00 0 0 5,500,00 0 0 0 5,500,00 0 0 0	288,200 Intervention completed in Preset Payment frame for 10 CD 10
6 6.3 6.3.86 6 3.6 3.3.87 6 6.3 6.3.19 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost (septiment, Verbicks, and Furthurs) Treet General Operating and Other Direct Cost Contractual Services Treet General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost Suff and Personnel	LINVOCAMEN LONVOCAMEN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40	160.00 15 500.00 5 5,000.00 1	Lumpoum b	15,000 7,200 5,000	15,000	1	15,000.00 x x 7,200.00 x x 7,200.00	0 298,240,40 11,340,60 0 11,350,61 0 44,155,64 0 22,500,00 0 46,600,80 0 2,400,00 0 5,000,00 0 15,000,00 0 7,700,00 0 7,500,00 0 7,500,00	285,000 Intervention completed in Place 1
6 6.3 6.3.86 6 3.6 3.3.87 6 6.3 6.3.19 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost (septiment, Verbicks, and Furthurs) Treet General Operating and Other Direct Cost Contractual Services Treet General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost Suff and Personnel	UNYOMEN UNWOMEN UN	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 (.40 (.00 (.00 (.00 (.00 (.00 (.00 (160.00 15 500.00 5 5,000.00 1 8,431.19 18	Lumpoum b	15,000 7,200 7,500 5,000 37,940	15,000 1 7,000	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	11,000.00 1	0 298,240,00 0 113,460,00 0 113,460,00 0 124,560,00 0 22,500,00 0 24,600,00 0 2,400,00 0 15,000,00 0 15,000,00 0 7,700,00 0 7,700,00 0 7,700,00 0 7,700,00 0 5,000,00	288,000 Intervention completed in Prize 1
6 6.3 6.3.86 6 6.3 6.3.87 6 6.3 6.3.19 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost (septiment, Verbicks, and Furthurs) Treet General Operating and Other Direct Cost Contractual Services Treet General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost Suff and Personnel	URWOMEN URWOME	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .61 .04 .05 .00 .00 .00 .00 .00 .00	160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12	Lumpoum 4 Lumpoum 4 Lumpoum 4 months 1 Lumpoum 3 Days 5 Lumpoum 3 Lumpoum 3 Lumpoum 3 Lumpoum 4 days 5 Lumpoum 4 days 5 Lumpoum 4 days 5 Each 7 Wests 7 Months 1 months 1	15,000 7,200 7,500 5,000 37,940 50,058	15,000 1 2,200	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	15,000.00 1 15,000.00 2 2 2000.00 3 3 7,000.00 3 17,400.36 4 17,400.36 4 10,005.00 4 10,005.00 4 10,005.00 5 10,005.00 5 10,005.00 7 10,005.00 7 10,005.00	0 298,200,00 0 11,300,00 0 11,300,00 0 11,300,00 0 0 11,500,00 0 0 44,455,44 0 0 22,500,00 0 0 2,400,00 0 0 5,000,00 0 0 7,200,00 0 0 7,200,00 0 0 7,500,00 0 0 5,500,00 0 0 0 5,500,00 0 0 0	288,000 Intervention completed in Place 1 Syyment Plane For Is CO O No
6 6.3 6.3.6 6 6.3 6.3.7 6 6.3 6.3.8 6 6.3 6.3.8 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.12 6 6.3 6.3.14 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost (septiment, Verbicks, and Furthurs) Treet General Operating and Other Direct Cost Contractual Services Treet General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost Suff and Personnel	UNIVOMEN UNIVOMENT	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 (.40 (.00 (.00 (.00 (.00 (.00 (.00 (160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18	Lumpoum b	15,000 7,200 7,500 5,000 37,940 50,058	15,000 1 7,000	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	11,000.00 1	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,000 Intervention completed in Prizace 1
6 6.3 6.3.86 6 6.3 6.3.87 6 6.3 6.3.19 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost (septiment, Verbicks, and Furthurs) Treet General Operating and Other Direct Cost Contractual Services Treet General Operating and Other Direct Cost General Operating and Other Direct Cost General Operating and Other Direct Cost Suff and Personnel	UNIVOMENT UNIVOM	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .61 .04 .05 .00 .00 .00 .00 .00 .00	160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12	Lumpoum 4 Lumpoum 4 Lumpoum 4 months 1 Lumpoum 3 Days 5 Lumpoum 3 Lumpoum 3 Lumpoum 3 Lumpoum 4 days 5 Lumpoum 4 days 5 Lumpoum 4 days 5 Each 7 Wests 7 Months 1 months 1	15,000 7,200 7,500 5,000 37,940 50,058	15,000 1 2,200	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	15,000.00 1 15,000.00 2 2 2000.00 3 3 7,000.00 3 17,400.36 4 17,400.36 4 10,005.00 4 10,005.00 4 10,005.00 5 10,005.00 5 10,005.00 7 10,005.00 7 10,005.00	0 298,240,40 0 11,340,60 0 11,350,61 0 42,150,60 0 44,650,60 0 54,650,60 0 54,650,60 0 55,000,60 0 55,000,60 0 7,260,60 0 7,260,60 0 7,260,60 0 7,260,60 0 7,260,60 0 7,260,60	288,200 Intervention completed in Prizact Symmetry frame for 10 CO
6 6.3 6.3.6 6 6.3 6.3.7 6 6.3 6.3.8 6 6.3 6.3.8 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.12 6 6.3 6.3.14 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.31 6 6.3 6.3.31	Controllar Services General Operating and Other Direct Cast Forevel Torovel General Operating and Other Direct Cast	UNIVOMEN UNIVOMENT	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400	.40 .00 .61 .61 .04 .05 .00 .00 .00 .00 .00 .00	160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12 20.00 16	Lumpoum D Lumpoum D Lumpoum D Lumpoum A Lumpoum A Lumpoum A Lumpoum D	15,000 7,200 7,500 5,000 5,000 5,000 1,46,08 8,000	15,000 1 1,000	X X X X X X X X X X X X X X X X X X X	15,000.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,400.00 1 1,400.00 1 1,400.00 1 1,400.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,000 Intervention completed in Preset Payment for Section COD No
6 6.3 6.3.6 6 6.3 6.3.7 6 6.3 6.3.8 6 6.3 6.3.8 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.12 6 6.3 6.3.14 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.16 6 6.3 6.3.31 6 6.3 6.3.31	Contractual Services General Operating and Other Direct Cost Contractual Services General Operating and Other Direct Cost Soft and Personnel Soft and Personnel	UNIVOMEN UNIVOMENT	11,340 11,930 44,145 22,500 46,051	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400		160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12	Lumpsum 0 day 4 day 4 Lumpsum 0 Lumpsum 1 Lumpsum 3 day 5 days 5 days 5 Lumpsum 7 Lumpsum 1 days 5 Ann 1 Morette 1 Morette 1 Morette 7 Mor	15,000 7,200 7,500 5,000 37,940 50,058	15,000 1 2,200	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	15,000.00 1 x 7,000.00 x x 7,000.00 x x 50,000.60 x 10,000.60 x 10,000.60 x 10,000.60 x 10,000.60 x 10,000.60	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,200 Intervention completed in Prize 1
6 6.1 6.3.6 6 6.3 6.3.7 6 6.3 6.3.7 6 6.3 6.3.7 6 6.3 6.3.1 6 6.3 6.3.1	Controllar Services Controllar and Other Direct Cost General Departing and Other Direct Cost Controllar Services Travel Travel	UNIVOMENT	11,300 11,000 2,2500 46,001 2,600 3,000	\$ 298,240 \$ 11,340 \$ 11,929 \$ 44,145 \$ 22,500 \$ 46,050 \$ 2,400		160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12 20.00 16	Lumpoum D Lumpoum D Lumpoum D Lumpoum A Lumpoum A Lumpoum A Lumpoum D	15,000 7,200 7,500 5,000 5,000 5,000 1,46,08 8,000	15,000 1 1,000	X X X X X X X X X X X X X X X X X X X	15,000.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,400.00 1 1,400.00 1 1,400.00 1 1,400.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,000 Intervention completed in Preset Payment for Section COD No
6 6.1 6.3.6 6 6.3 6.3.7 6 6.3 6.3.7 6 6.3 6.3.7 6 6.3 6.3.1 6 6.3 6.3.1	Controllar Services Travel Controllar Services Travel Controllar Services Controllar Services Travel Controllar Services Travel Controllar Services Travel Controllar Services Controllar	UNIVOMEN UNIVOMENT	11,360 11,000 1,000 22,000 48,001 2,400 9,000	\$ 788,200 1 1,360 1 1,360 1 1 1,360 1 1 1,360 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12 20.00 16	Lumpoum D Lumpoum D Lumpoum D Lumpoum A Lumpoum A Lumpoum A Lumpoum D	15,000 7,200 7,500 5,000 5,000 5,000 1,46,08 8,000	15,000 1 1,000	5 S S S S S S S S S S S S S S S S S S S	15,000.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,700.00 1 1,400.00 1 1,400.00 1 1,400.00 1 1,400.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,200 Intervention completed in Prize 1
6 6.1 6.3.6 6 6.3 6.3.7 6 6.3 6.3.7 6 6.3 6.3.1 6 6.3 6.3.1	Controllar Services Travel Controllar Services Controllar Services Services Controllar Services Services Controllar Services Services Controllar Ser	UNWOMEN	11,300 11,000 2,2500 46,001 2,600 3,000	\$ 788,200 1 1,360 1 1,360 1 1 1,360 1 1 1,360 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		160.00 15 500.00 5 5,000.00 1 8,431.19 18 2,781.00 18 2,442.94 12 20.00 16	Lumpoum D Lumpoum D Lumpoum D Lumpoum A Lumpoum A Lumpoum A Lumpoum D	15,000 7,200 7,500 5,000 37,940 50,008 14,658 8,000	155,153 x y	5 S S S S S S S S S S S S S S S S S S S	11,000.00 x x 7,200.00 x x 7,200.00 x x 7,200.00 x x 7,200.00 x 37,940.36 x 10,005.00 x 10,005.00 x 115,153.00 x x 155,153.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,200 Intervention completed in Prize 1
6 6.1 6.336 6 6.3 6.337 6 6.3 6.337 6 6.3 6.331 6 6.3 6.331 6 6.3 6.311 6 6.3 6.311	Controllar Services Contro	UNWOMEN	11,360 1,000	5 788,202 1 1 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2	.40 (.00 (.00 (.00 (.00 (.00 (.00 (.00 (160.00 15 500.00 15 500.00 1 8.431.19 16 2,781.00 18 2,442.94 12 20.00 16	Lumpour 6 August 7 Au	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 1 300,509	1	11,000.00 1 x 7,200.00 2 x 7,200.00 3 x 7,200.00 4 x 7,200.00 5 x 7,200.00 6 x 137,940.36 7 x 14,637,64 8,000.00 8 x 15,153.00 8 x 155,153.00	0 298,240,40 0 11,340,60 0 11,340,60 0 11,150,64 0 12,250,60 0 24,60,60 0 24,60,60 0 3,600,60 0 15,000,60 0 7,500,60 0 7,500,60 0 7,500,60 0 15,000,60 0 15,500,60 0 15,500,60 0 15,500,60 0 15,500,60 0 15,500,60 0 15,500,60	288,200 Intervention completed in Place 1 Syyment Plane For Iso CD No
6 6.1 6.3.6 6 8.3 6.3.7 6 8.3 6.3.7 6 8.3 6.3.7 6 8.3 6.3.7 6 8.3 6.3.10 6 8.3 6.3.10 6 8.3 6.3.10 6 8.3 6.3.11 6 8.3 6.3.11	Contractual Services Contractual Services and Other Direct Cast General Operating and Other Direct Cast General Operating and Other Direct Cast General Operating and Other Direct Cast Tozvel General Operating and Other Direct Cast Saff and Personnel Saff and Personnel Saff and Personnel General Operating and Other Direct Cast General Operating and Other Direct Cast Contract Operating And Other Dire	UNWOMEN	11,360 11,000 1,000 22,000 48,001 2,400 9,000	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 500.00 15 500.00 1 8.431.19 16 2,781.00 18 2,442.94 12 20.00 16	Lumpoum D Lumpoum D Lumpoum D Lumpoum A Lumpoum A Lumpoum A Lumpoum D	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 1 300,509	1	11,000.00 1 x 7,200.00 2 x 7,200.00 3 x 7,200.00 4 x 7,200.00 5 x 7,200.00 6 x 137,940.36 7 x 14,637,64 8,000.00 8 x 15,153.00 8 x 155,153.00	0 298,240,40 0 11,340,00 0 11,340,00 0 11,150,64 0 12,340,00 0 24,600,00 0 24,600,00 0 5,000,00 0 15,000,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00	288,200 Intervention completed in Place 1 Syyment Plane For Iso CD No
6 6.1 6.3.6 6 6.3 6.3.6.3.7 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.13 6 6.3 6.3.3 6 6 6 6 7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7	Controllar Services Controlar Services Controllar Services Controllar Services Controllar	UNWOMEN	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,000 5 788,000 5 788,000 5 5 788,000 5 5 5 788,000 5 5 788,000 5 5 788,000	.400 (.600 (.611 (160.00 15 500.00 15 500.00 1 8.43.119 15 2,781.00 18 2,442.94 12 20.00 16	Lumpour 6 Lumpour 6 Lumpour 6 Lumpour 7 Lumpour 7 Lumpour 3 Lumpour 6 Lumpour 7	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	155,153 x y		15,000.00 1 x 7,700.00 1 x 7,700.00 1 x 7,700.00 2 x 7,700.00 3 x 7,700.00 4 x 7,700.00 5 x 7,700.00 5 x 7,700.00 5 x 14,607.64 8,000.00 8 x 155,153.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,65,64 0 24,465,64 0 24,465,64 0 14,465,64 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00 0 1,500,00	288,200 Intervention completed in Prize I
6 6.1 6.336 6 6.3 6.346 6 6.3 6.346 6 6.3 6.346 6 6.3 6.346 6 6.3 6.330 6 6.3 6.341 6 6.3 6.331 6 6.3 6.331 6 6.3 6.341 6 6.3 6.331 6 6.3 6.331	Contractual Services Contractual Services General Operating and Other Direct Cast Tamefee General Operating and Other Direct Cast Transfers and Grant to Countergants Sub-Transfers and Grant to Countergants Sub-Transfers and Grant to Countergants Transfers and Grant to Countergants General Operating and Services of Cast Transfers and Grant to Countergants General Operating and Services of Cast Transfers and Grant to Countergants General Operating and Services of Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants General Operating and Other Direct Cast Transfers and Grant to Countergants Grant All General Operating and Other Direct Cast Transfers and Grant to Countergants Grant All General Operating and Other Direct Cast Transfers and Grant to Countergants Grant All General Operating and Other Direct Cast Transfers and Grant Transfers	UNWOMEN	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 500.00 15 500.00 1 8.43.119 15 2,781.00 18 2,442.94 12 20.00 16	Lumpum 6 Lumpum 1 Lumpum 7 Lum	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 1 300,509		11,000.00 x x 7,200.00 x x 7,200.00 x x 7,200.00 x x 7,200.00 x 37,940.36 x 10,005.00 x 10,005.00 x 115,153.00 x x 155,153.00	0 298,240,40 0 11,340,00 0 11,340,00 0 11,150,64 0 12,340,00 0 24,600,00 0 24,600,00 0 5,000,00 0 15,000,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00	288,200 Intervention completed in Place 1 Syyment Plane For Iso CD No
6 6.1 6.3.5 6 6.3 6.3.5 6 6.3 6.3.5 6 6.3 6.3.5 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.11 6 6.3 6.3.11 6 6.3 6.3.13 6 6.3 6.3.3.3 6 6.3 6.3.3 6 6.3 6.3.3	Contractual Services Contractual Services Contractual Contracture and Other Direct Cost General Operating and Other Direct Cost Contractual Services Travel Contractual Services Travel General Operating and Other Direct Cost Soft and Personnel Soft and Personnel General Operating and Other Direct Cost Transfers and Grant to Counterparts Soft-Total Activity S. 3.18 Sub-Total Activity S. 3.18 Sub-Total Activity S. 3.18 Sub-Total Activity S. 3.18 Connect Operating and Services or within Meritine Transfers and Grant to Counterparts General Operating and Services or Within Meritine Transfers and Grant to Counterparts General Operating and Other Direct Cost Connect Operating and Services or Within Meritine Transfers and Counterparts General Operating and Other Orect Cost Services Operating and Other Corect Cost Services Operating and Services Services Operating and Other Corect Cost Services Operating and Services Services Operating and Services Services Operating and Other Corect Cost Services Operating and Services Services Operating	UNWOMEN UND UNWOMEN UND UNWOMEN UND UNWOMEN UND UN UN UN UN UN UN UN U	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 500.00 15 500.00 1 8.43.119 15 2,781.00 18 2,442.94 12 20.00 16	Lumpum 6 Lumpum 1 Lumpum 7 Lum	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	15,000.00 2	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,553,61 0 22,506,00 0 44,555,61 0 2,460,00 0 1,460,00 0 1,460,00 0 1,500,00	288,200 Intervention completed in Prace 1
6 6.1 6.3.6 6 8.3 6.3.7 6 8.3 6.3.6 6 8.3 6.3.6 6 8.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.13 6 6.3 6.3.3.30	Contractual Services Contractual Services General Operating and Other Direct Cast General Operating and Other Direct Cast General Operating and Other Direct Cast Foreigness, Verbicks, and remarkers Travel Travel General Operating and Other Direct Cast Saff and Personnel Saff and Personnel Saff and Personnel General Operating and Other Direct Cast Lamsfers and Grant to Counterparts Saff and Personnel Saff and Personnel General Operating and Other Direct Cast Lamsfers and Grant to Counterparts Saff and Personnel Saff and Personnel General Operating and Other Direct Cast Saff and Personnel Saff and Personnel General Operating and Other Direct Cast Saff and Personnel Saff and Personnel Saff and Personnel General Operating and Other Direct Cast Saff and Personnel Saff	UNWOMEN UND UNWOMEN UND UNWOMEN UND UNWOMEN UND UN UN UN UN UN UN UN U	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpum 6 Lumpum 1 Lumpum 7 Lum	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	15,000.00 2	0 298,240,40 0 11,340,00 0 11,340,00 0 14,44,553,61 0 22,506,00 0 44,555,61 0 2,460,00 0 1,460,00 0 1,460,00 0 1,500,00	288,000 Intervention completed in Prace 1
6 6.1 6.3.6 6 8.3 6.3.7 6 8.3 6.3.6 6 8.3 6.3.6 6 8.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.13 6 6.3 6.3.3.3 6 6.3 6.3.3.3 6 6.3 6.3.3.3 6 6.3 6.3.3 6 6.3 6.3 6.3 6 6.3 6.3 6.3	Controllaria Services Controllaria Services Controllaria Services Controllaria Services Controllaria Services Controllaria Services Travel Command Operating and Other Direct Cost Controllaria Controllaria Services Travel Controllaria Controllaria Services Travel Controllaria Controllaria Services Controllaria Controll	UNWOMEN	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 1 300,509	1	15,000.00 1 x 7,700.00 1 x 7,700.00 1 x 7,700.00 2 x 7,700.00 3 x 7,700.00 4 x 7,700.00 5 x 7,700.00 5 x 7,700.00 5 x 14,607.64 8,000.00 8 x 155,153.00	0 298,240,40 0 11,340,00 0 11,340,00 0 11,150,64 0 12,340,00 0 24,600,00 0 24,600,00 0 5,000,00 0 15,000,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 7,240,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00	288,200 Intervention completed in Prace 1
6 6.1 6.3.6 6 6.3.3.3.3.3.3 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.13 6 6.3 6.3.13	Controllar Services Controlar Services Controllar Services Controllar Services Controllar	UNWOMEN	11,360 11,000 12,200 46,001 2,200 46,001 2,400 9,000 9	\$ 788,200 \$ 11,300 \$ 1,100 \$ 1	.400 (.600 (.611 (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 2,156	x x x x x x x x x x x x x x x x x x x	11,000.00 1 x 7,000.00 1 x 7,700.00 2 x 7,700.00 3 x 7,700.00 4 x 7,700.00 5 x 7,700.00 5 x 7,700.00 6 x 7,700.00 7 x 7,700.00 8 x 7,700.00 9 x 7,700.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 24,00,00 0 24,00,00 0 3,000,00 0 15,000,00 0 7,750,00 0 7,750,00 0 7,750,00 0 7,750,00 0 15,513,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00 0 155,133,00	288,800 Intervention completed in Prace 1
6 6.1 6.3.6 6 6.3.3.3.3.3.3 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.9 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.10 6 6.3 6.3.13 6 6.3 6.3.13	Controllar Services Controlar Services Controllar Services Controllar Services Controllar	UNWOMEN	11,300 11,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000 15,	\$ 788,400 1,100 1,000 1,		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 2,156	x x x x x x x x x x x x x x x x x x x	11,000.00 1 x 7,000.00 1 x 7,700.00 2 x 7,700.00 3 x 7,700.00 4 x 7,700.00 5 x 7,700.00 5 x 7,700.00 6 x 7,700.00 7 x 7,700.00 8 x 7,700.00 9 x 7,700.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,445,03 0 24,445,03 0 24,500,00 0 44,500,00 0 1,445,00 0 1,465,00 0 1,465,00 0 1,500,00	288,800 Intervention completed in Prace 1
6 6.1 6.3.6 6 6.3 6.3.7 6 6.3 6.3.1 6 6.3 6.3.3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Controllaris Services Travel Controllaris Services Servic	UNWOMEN	11,300 11,000 12,200 46,001 2,200 46,001 2,000 3,000 3,000 46,001 1,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000	\$ 788,200 \$ 11,300 \$ 11,300 \$ 12,500 \$ 22,500 \$ 48,500 \$ 5 48,500 \$ 5 9,900	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1	15.000 - 1	15,000.00 1 x 7200.00 2 x 7200.00 3 x 7200.00 4 x 3790.56 5 x 3790.56 5 x 14,657.64 8,000.00 1 x 10,555.50 1 x 13,560.00 1 x 13,560.00	0 298,240,40 0 11,340,60 0 11,340,60 0 11,340,60 0 11,150,64 0 22,300,00 0 24,400,00 0 3,000,00 0 15,000,00 0 5,000,00 0 7,200,00 0 7,200,00 0 7,200,00 0 7,200,00 0 15,000,00 0 15,000,00 0 15,500,00 0 5,000,00 0 15,500,00 0 5,000,00 0 15,500,00 0 5,000,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00 0 15,500,00	288,000 Intervention completed in Prize 1
6 6.1 6.3.6 6 6.3 6.3.7 6 6.3 6.3.1 6 6.3 6.3.3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Controllaris Services Travel Controllaris Services Servic	UNWOMEN	11,300 11,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000 15,	\$ 788,200 \$ 11,300 \$ 11,300 \$ 12,500 \$ 22,500 \$ 48,500 \$ 5 48,500 \$ 5 9,900	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1	15.000 - 1	15,000.00 1 x 7200.00 2 x 7200.00 3 x 7200.00 4 x 3790.56 5 x 3790.56 5 x 14,657.64 8,000.00 1 x 10,555.50 1 x 13,560.00 1 x 13,560.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,455,01 0 24,455,01 0 24,455,01 0 14,455,01 0 14,455,01 0 1,460,00 0 1,460,00 0 1,460,00 0 1,500,00	288,000 Intervention completed in Prize 1
6 6.1 6.336 6 6.3 6.334 6 6.3 6.339 6 6.3 6.339 6 6.3 6.339 6 6.3 6.339 6 6.3 6.339 6 6.3 6.339 6 6.3 6.3310 6 6.3 6.3310 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33136 6 6.3 6.33139 6 6.3 6.3 6.33139 6 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.	Control Control Services Control Control Services Control Control Services General Departing and Other Direct Cost General Departing and Other Direct Cost General Departing and Other Direct Cost General Control Services Travel General Operating and Other Direct Cost Control Operating and Other Direct Cost Soft and Personnel Soft and Personnel Soft and Personnel Soft and Personnel Travel T	UNWOMEN	11,300 11,000 12,200 46,001 2,200 46,001 2,000 3,000 3,000 46,001 1,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000	\$ 788,400 \$ 1,1340	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1	15.000 - 1	15,000.00 1 x 7200.00 2 x 7200.00 3 x 7200.00 4 x 3790.56 5 x 3790.56 5 x 14,657.64 8,000.00 1 x 10,555.50 1 x 13,560.00 1 x 13,560.00	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,500,00 0 24,600,00 0 24,600,00 0 15,000,00	288,000 Intervention completed in Prace 1
6 6.1 6.3.6 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.10 6 1.3.1 6.3.16 6 1.3.11 6 1.3.13	Contractual Services Contractual Services Contractual General paid Other Direct Cast General Operating and Other Direct Cast Tamefers and Grant to Counterparts Sub- Test Anthony 6. 3.8 3.4 1 formity and southers within Mentifier Transfers and Grant to Counterparts General Operating and Other Direct Cast Sub- Test Anthony 6. 3.8 3.4 1 formity and southers within Mentifier Transfers and Grant to Counterparts General Operating and Other Other Cast General Operating and Other Other Cast General Operating and Other Direct Cast Supplement Operating and Other Direct Cast	UNWOMEN	11,300 11,000 11,000 12,200 12,200 12,200 12,200 13,000 14,000 14,000 14,000 14,000 15	\$ 788,400 \$ 1,1360	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1 1,000 1,000 1 1	15.000 - 1	15,000.00 1 x 7200.00 2 x 7200.00 3 x 7200.00 4 x 3790.56 5 x 3790.56 5 x 14,657.64 8,000.00 1 x 10,555.50 1 x 13,560.00 1 x 13,560.00	0 298,240,40 0 11,340,00 0 11,340,00 0 14,445,04 0 14,445,04 0 12,240,00 0 14,455,04 0 1,240,00 0 1,460,00 0 1,460,00 0 1,500,00	288,000 Intervention completed in Prace 1
6 6.1 6.3.6 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.10 6 1.3.1 6.3.16 6 1.3.11 6 1.3.13	Contractual Services Contractual Services Contractual General paid Other Direct Cast General Operating and Other Direct Cast Tamefers and Grant to Counterparts Sub- Test Anthony 6. 3.8 3.4 1 formity and southers within Mentifier Transfers and Grant to Counterparts General Operating and Other Direct Cast Sub- Test Anthony 6. 3.8 3.4 1 formity and southers within Mentifier Transfers and Grant to Counterparts General Operating and Other Other Cast General Operating and Other Other Cast General Operating and Other Direct Cast Supplement Operating and Other Direct Cast	UNWOMEN	11,300 11,000 12,200 46,001 2,200 46,001 2,000 3,000 3,000 46,001 1,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000 105,000	\$ 788,400 \$ 1,1340		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpsum 6 Lumpsum 7	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 15,000 1	15.000	15,000.00 2	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,500,00 0 24,600,00 0 24,600,00 0 15,000,00	288,000 Intervention completed in Place 1
6 6.1 6.3.6 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.1 6.3.16 6 1.3.10 6 1.3.1 6.3.16 6 1.3.11 6 1.3.13	Control County Services Sold Fair And Personnel Transfers and Grant to Counterparts Sold Fair And Personnel Sold Fair	UNWOMEN UNWOME	11,300 11,000 11,000 12,200 12,200 12,200 12,200 13,000 14,000 14,000 14,000 14,000 15	\$ 788,240 \$ 1,1340		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,153 x 2,156	15.000	11,000.00 1 x 7,000.00 1 x 7,700.00 2 x 7,700.00 3 x 7,700.00 4 x 7,700.00 5 x 7,700.00 5 x 7,700.00 6 x 7,700.00 7 x 7,700.00 8 x 7,700.00 9 x 7,700.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00 1 15,513.00	0 298,240,00 0 11,460,00 0 11,460,00 0 11,450,00 0 11,150,00 0 24,500,00 0 24,500,00 0 3,500,00 0 15,000,00 0 7,500,00 0 7,500,00 0 7,500,00 0 7,500,00 0 15,000,00 0 15,500,00 0 5,000,00 0 15,500,00 0 5,000,00 0 15,500,00	288,000 Intervention completed in Place 1
6 6.1 6.3.6 6 8.3 6.3.10 6 8.3 6.3.11 6 8.3 6.3.11	Controllaria Services Controllaria C	UNWOMEN UNWOME	11,300 11,000 11,000 12,200 12,200 12,200 12,200 13,000 14,000 14,000 14,000 14,000 15	\$ 788,240 \$ 1,1340		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 15,000 1	15.000	15,000.00 2	0 298,240,00 0 11,460,00 0 11,460,00 0 11,450,00 0 11,150,00 0 24,500,00 0 24,500,00 0 3,500,00 0 15,000,00 0 7,500,00 0 7,500,00 0 7,500,00 0 7,500,00 0 15,000,00 0 15,500,00 0 5,000,00 0 15,500,00 0 5,000,00 0 15,500,00	288,000 Intervention completed in Place I
6 6.1 6.3.6 6 8.3 6.3.10 6 8.3 6.3.11 6 8.3 6.3.11	Controllaria Services Controllaria C	UNWOMEN UNWOME	11,300 11,000 11,000 12,200 12,200 12,200 12,200 13,000 14,000 14,000 14,000 14,000 15	\$ 788,240 \$ 1,1340	4.40 (0.00 (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15,000	15,000.00 2	0 298,240,00 0 11,950,00 0 11,950,00 0 11,950,00 0 11,1950,00 0 24,00 0 25,000,00 0 2,400,00 0 3,000,00 0 15,000,00 0 7,200,00 0 7,200,00 0 7,200,00 0 7,200,00 0 7,200,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 5,000,00 0 15,000,00	288,000 Intervention completed in Prace 1
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Controllaria Services Travel Controllaria Services Services Travel Controllaria Services Services Controllaria Genetica Controllaria Services Salf and Penanonel Controllaria Services Salf and Penanonel Controllaria Services Controllaria Services Salf and Penanonel Controllaria Services Controllaria Services Salf and Penanonel Controllaria Genetica Controllaria Genetica Controllaria Genetica Controllaria Controllaria Genetica Controllaria Salf and Penanonel Controllaria Controllaria Controllaria Controllaria Controllaria Controllaria Salf and Penanonel Controllaria Controllaria Controllaria Controllaria Controllaria Salf and Penanonel Controllaria Controllari	UNWOMEN UNWOME	11,300 11,000 12,200 22,200 46,001 2,400 15,000 15,	\$ 788,240 \$ 11,360 \$ 1 1,360 \$ 1,360 \$ 1 1,360	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 15,000 17,	15,000	15,000.00 2	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,500,00 0 346,500,30 0 346,500,30 0 15,500,00 0 15,500,00 0 17,500,00 0 17,500,00 0 17,500,00 0 18,600,00 0 18,500,00	288,000 Intervention completed in Present Symmetry Inserting to COD No
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Controllaria Services Travel Controllaria Services Services Travel Controllaria Services Services Controllaria Genetica Controllaria Services Salf and Penanonel Controllaria Services Salf and Penanonel Controllaria Services Controllaria Services Salf and Penanonel Controllaria Services Controllaria Services Salf and Penanonel Controllaria Genetica Controllaria Genetica Controllaria Genetica Controllaria Controllaria Genetica Controllaria Salf and Penanonel Controllaria Controllaria Controllaria Controllaria Controllaria Controllaria Salf and Penanonel Controllaria Controllaria Controllaria Controllaria Controllaria Salf and Penanonel Controllaria Controllari	UNWOMEN UNWOME	11,300 11,000 11,000 22,200 46,001 2,400 3,000 3,000 46,001 1,000 10,000	\$ 788,240 \$ 1,1340	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 15,000 17,	15,000	15,000.00 2	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,500,00 0 346,500,30 0 346,500,30 0 15,500,00 0 15,500,00 0 17,500,00 0 17,500,00 0 17,500,00 0 18,600,00 0 18,500,00	288,000 Intervention completed in Prace 1
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Control Counts Services Control Counts Control Control Control Control Control Control Control Control Control	UNWOMEN UNWOME	11,300 11,000 11,000 22,200 46,001 2,400 3,000 3,000 46,001 1,000 10,000	\$ 788,240 \$ 11,360 \$ 1 1,360 \$ 1,360 \$ 1 1,360	4.40 () (160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1,000	x x x x x x x x x x x x x x x x x x x	15,000.00 2	0 298,240,00 0 11,950,00 0 11,950,00 0 11,950,00 0 11,1950,00 0 24,00 0 25,000,00 0 2,400,00 0 3,000,00 0 15,000,00 0 7,200,00 0 7,200,00 0 7,200,00 0 7,200,00 0 7,200,00 0 15,000,00 0 15,000,00 0 15,000,00 0 15,000,00 0 5,000,00 0 15,000,00	288,000 Intervention completed in Present Symmetry Inserting to COD No
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Control Counts Services Control Counts Control Control Control Control Control Control Control Control Control	UNWOMEN UNWOME	13,80 13,80 13,80 14,80 22,30 24,20 24,20 24,20 25,00	\$ 788,400 \$ 1,1360		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1,000	x x x x x x x x x x x x x x x x x x x	15,000.00 1 x 7,000.00 1 x 7,000.00 2 x 7,000.00 3 x 11,540.00 11,540.00 11,540.00	0 298,240,00 0 11,340,00 0 11,340,00 0 14,445,03 0 14,445,03 0 14,445,03 0 14,445,03 0 14,455,03 0 14,455,03 0 1,465,00 0 1,465,00 0 1,565,00 0	288,000 Intervention completed in Prace 1
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Control Counts Services Control Counts Control Control Control Control Control Control Control Control Control	UNWOMEN UNWOME	11,300 11,000 11,000 22,200 46,001 2,400 3,000 3,000 46,001 1,000 10,000	\$ 788,240 \$ 11,360 \$ 1 1,360 \$ 1,360 \$ 1 1,360		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 15,000 17,	x x x x x x x x x x x x x x x x x x x	15,000.00 2	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,300,00 0 24,450,00 0 34,	288,000 Intervention completed in Prize I Symmetry harder to CO
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Control Counts Services Control Counts Control Control Control Control Control Control Control Control Control	UNWOMEN UNWOME	13,80 13,80 13,80 14,80 22,30 24,20 24,20 24,20 25,00	\$ 788,240 \$ 1,1340		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1,000	x x x x x x x x x x x x x x x x x x x	15,000.00 1 x 7,000.00 1 x 7,000.00 2 x 7,000.00 3 x 11,540.00 11,540.00 11,540.00	0 298,240,00 0 11,340,00 0 11,340,00 0 11,340,00 0 11,350,00 0 24,500,00 0 24,500,00 0 3,500,00 0 15,000,00	288,000 Intervention completed on Place 1
6 6.1 6.33 6.33 6.6 6.3 6.33 6.33 6.6 6.3 6.3	Control Country Services Control Country Services Control Country and Other Direct Cost General Departing and Other Direct Cost General Departing and Other Direct Cost General Departing and Other Direct Cost General Country Services Travel General Country Services Travel Services Travel Travel Services Travel Services Travel Services Travel Services Services Travel Services	UNWOMEN UNWOME	13,80 13,80 13,80 14,80 22,30 24,20 24,20 24,20 25,00	\$ 788,240 \$ 1,1340		160.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15 150.00 15	Lumpoum 6 Lumpoum 7 Lumpoum 6 Lumpoum 7 1 1 1 1 1 1 1 1	15,000 7,200 7,500 5,000 27,500 14,638 8,000 155,133	15,000 1 1,000	x x x x x x x x x x x x x x x x x x x	15,000.00 1 x 7,000.00 1 x 7,000.00 2 x 7,000.00 3 x 11,540.00 11,540.00 11,540.00	0 298,240,00 0 11,340,00 0 11,340,00 0 12,340,00 0 22,300,00 0 24,450,00 0 34,	288,000 Intervention completed in Prize I Symmetry harder to CO

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NA WA Suff and Personnel UNICES 27,296 S 37,295.83 0.20 58,431 15 months 1 25,296 S 25,286 0 62,689 - 62,689 NO GUO Officen (95.00 LOE N/A	N/A N/A
N/A N/A N/A Staff and Personnel UNICEF 5 - 0.40 \$22,665 18 months 1 - 163,188 163,188 0 163,188 - 163,188 163,188 Country Representative (D1) (SK LOE) N/A	N/A N/A
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NA NA Sulf and Personnel UNICEF - \$3,581.05 0.05 \$33,81.04 0.05 \$33,81.05 1 17,965 17,965 0 0 17,965 - 71,366 (human Resources Manager (P4) N/A N/A N/A N/A N/A N/A N/A Sulf and Personnel UNICEF - \$2,293 \$3,981.04 1 1 - 0 0 0 - 24,293 24,293 (Administrative & Favrence Manager (P4) N/A	N/A N/A
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NA NA NA Staffand Presented UNICES 7,764 S 7,764.52 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N/A N/A
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Licroscitus services 80-374 > 80-374400 4 " " Impossibly Cheer (parything that does not fit in the above categories))	

N/A N/A N/A	General Operating and Other Direct Cost	UNICEF	42,504		42,504.00			7					тт		0 0	42,504		42,504 Data visualization	N/A	N/A
N/A N/A N/A	Staff and Personnel	UNICEF	120,240	S	120,240.00			1					\Box		0 0	120,240			N/A	N/A
N/A N/A N/A	Transfers and Grant to Counterparts	UNICEF	78,606	\$	78,606.00			6							0 0	78,606			N/A	N/A
N/A N/A N/A	General Operating and Other Direct Cost	UNICEF	3,204	ş	3,204.00			7							0 0	3,204			N/A	N/A
N/A N/A N/A	Staff and Personnel	UNICEF	7,992		7,992.00			1							0 0	7,992		7,992 Production of shortened version of SI baseline report and Outcome	N/A	N/A
	Stati and Personner		7,552	>	7,392.00			1			•							based one-pagers		
N/A N/A N/A		UNICEF													0 0	5,004		5,004 Production of a knowledge management document, capturing all	N/A	N/A
	General Operating and Other Direct Cost		5,004	\$	5,004.00			7	-									keys findings and recommendations from all assessments, policy		
													-					reviews, researches done across RUNOs		
Sub-Total UNFPA	UNICEF	UNICEF	\$ 956,437.49 \$	284,753.91 \$	1,241,191.41	4	\$217,865		298,959	541,443	840,401			298,9	9 541,443	1,255,396	826,196	2,081,593		
N/A N/A N/A		UNFPA								I			ТТ		ol o	44,875		44,875 Communications Analyst at 25% LoE contribution from July 2021 to	N/A	N/A
	Staff and Personnel		44,875	\$	44,875.00			1	-									December 2022	1777	
N/A N/A N/A		UNFPA				0.75	\$16,916	18 months					+	228.3	5 (568,287		568,287 GBV Technical Specialist at 75% LoE contribution from July 2021 to	N/A	N/A
	Staff and Personnel		339,922	5	339,922.00			1	228,365		228,365							December 2022	T	
N/A N/A N/A	//	UNFPA						1							0 0		67,975	67,975 Country Representative (D1) - 10% LoE budgeted in Phase 1 but not	N/A	N/A
	Staff and Personnel			67,975 \$	67,975.45			1			•							charged to SI due to UNFPA policy on staff funded from IB Budget		
N/A N/A N/A	Staff and Personnel	UNFPA		61,400 \$	61,400.28			1							0 0	-	61,400	61,400 Deputy Representative (PS) - 10% LoE budgeted in Phase 1 but not	N/A	N/A
									-		1							charged to SI due to UNFPA policy on staff funded from IB Budget		
N/A N/A N/A	Staff and Personnel	UNFPA		31,075 \$	31,074.77	0.10	\$14,453	18 months 1		26,015	26,015				0 26,019		57,090	57,090 Assistant Representative (NOD) 10% LoE contribution for 18months		N/A
N/A N/A N/A	Staff and Personnel	UNFPA		23,734 \$	23,734.29	0.10	\$11,038	18 months 1	0	19,869	19,869		-		0 19,869		43,603	43,603 Program Specialist ASRH (NOC) - 10% LoE contribution for 18months		N/A
N/A N/A N/A N/A N/A N/A	Staff and Personnel	UNFPA UNFPA		23,734 \$	23,734.29	0.10	\$11,038 \$11,038	18 months 1 18 months	0	19,869	19,869		+++		0 19,869	0	43,603 138,540	43,603 Program Specialist P & D (NOC) - 10% LoE contribution for 18months		N/A
NA NA NA	Staff and Personnel	UNFFA		118,671 \$	118,671.45	0.10	\$11,036	18 111011015	0	19,869	19,869				19,800	,	130,340	138,540 Program Specialist Gender (NOC) - 10% LoE contribution for 18months	N/A	N/A
N/A N/A N/A		UNFPA											++		0 0		23,734	23,734 Operations Manager (NOC) - 10% LoE budgeted in Phase 1 but not	N/A	N/A
	Staff and Personnel			23,734 \$	23,734.29			1									,	charged to SI due to UNFPA policy on staff funded from IB budget	1777	
N/A N/A N/A		UNFPA				0.30	\$8,431	18 months							0 45,528		99,920	99,920 Program Analyst Research and M & E (NOB) - 30% LoE contribution	N/A	N/A
	Staff and Personnel			54,391 \$	54,391.24			1		45,528	45,528							for 18months		
N/A N/A N/A	Staff and Personnel	UNFPA		18,130 \$	18,130.41	0.10	\$8,431	18 months		15,176	15,176				0 15,176	0	33,307	33,307 Program Analyst Community Interventions (NOB) - 10% LoE	N/A	N/A
	Stati and Personner			18,130 \$	10,130.41			1	Ü	15,176	15,176							contribution for 18months		
N/A N/A N/A	Staff and Personnel	UNFPA		70.435 S	70.435.21	0.30	\$5,953	10 months	17.859		17.859			17,8	9 (17,859	70,435		N/A	N/A
	Juli and resource			70,433	70,433.22			-	17,000		17,033		-					December 2022		
N/A N/A N/A	Staff and Personnel	UNFPA		60,245 \$	60,244.65	0.40	\$5,953	18 months 1	0	42,861	42,861				0 42,861	0	103,106	103, 106 Program Associate Gender (GS6) - 40% LoE contribution for 18months	N/A	N/A
N/A N/A N/A													++							
N/A N/A N/A	Staff and Personnel	UNFPA		12,049 \$	12,048.93			1	-								12,049	12,049 Procurement Associate (G6) - LoE contribution in Phase 1 only. No LoE in Phase 11	N/A	N/A
N/A N/A N/A	Staff and Personnel	UNFPA		100.502 S	100.502.49	1.00	\$4,965	18 months 1		89.371	89.371		+		0 89.37		189.874	189,874 Program Assistant GS - 100% LoE contribution for 18months	N/A	N/A
N/A N/A N/A	Staff and Personnel	UNFPA	0	100,501	100,302.43	0.10	\$8,431	18 months 1		15,176		x 5,059 >	. v v	Y	0 10,117		15,176		N/A	N/A
N/A N/A N/A	Staff and Personnel	LINEPA		56,049 S	56.048.82	1	\$2.767	18 months 1		49.801	49.801				0 49.80		105,850		N/A	N/A
Sub-Total	UNEPA	UNFPA	384.797	722.127 S	1.106.923.55	4	\$109,414		246,224	343,535	589,759	0 5.059		246.2			1,065,662	1.696.682		
ILO																			•	
N/A N/A N/A	Staff and Personnel	ILO		30,700 \$	30,700.14	0.05	\$22,665	18 Months 1		20,398					0 20,398		51,099	51,099 Country Director P5 Country Director P5	N/A	N/A
N/A N/A N/A	Staff and Personnel	ILO		53,981 \$	53,981.04	0.10	\$19,961	18 Months 1		35,930					0 35,930		89,911		N/A	N/A
N/A N/A N/A	Staff and Personnel	ILO	90,652	- \$	90,652.07	1.00	\$8,431	15 Months 1	126,468		126,468		(x x			217,120			N/A	N/A
N/A N/A N/A	Staff and Personnel	ILO		13,646 \$	13,646.05	0.10	\$6,345	18 Months 1		11,421			$\perp \perp$		0 11,421		25,067		N/A	N/A
N/A N/A N/A	Staff and Personnel	ILO		20,100 \$	20,100.50	0.20	\$4,965	18 Months 1		17,874	17,874		\Box		0 17,874		37,975		N/A	N/A
N/A N/A N/A	Staff and Personnel	ILO		13,765 \$	13,765.22	0.50	\$1,376	18 Months 1	-	12,384			x x		0 12,384 8 98,007		26,149 230,200	26,149 Driver G3 Driver G3 447.320	N/A	N/A
Sub-Total	ILO	ILO	90,652	132,193 \$	222,845.02	2	\$63,743		126,468	98,007	224,475	0 0	\Box	126,4	8J 98,007	217,120	230,200	447,520		
N/A N/A N/A	Staff and Personnel	UNESCO		30,700 \$	30,700.14	0.05	\$22,665	18 Months 1		20,398	20 398		$\Box\Box$		0 20.396		51,099	51,099 Regional Director Replaced Education Programme Specialist (PS)	N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO		80,972 \$	80,971.56	0.20	\$19,961	18 Months 1		71,860	20,398 71,860				0 71,860		152,831	152,831 Programme Specialist - Social and Human Sciences P4	N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO		80,972 \$	80,971.56	0.15	\$19,961	18 Months 1		53,895	53,895		\blacksquare		0 53,895		134,866		N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO	-	59,336 \$	59,335.72	0.25	11,038.19	18 Months 1		49,672	49,672				0 49,672		109,008		N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO	45,326	s	45,326.03	0.00	\$0	0 months 1							0 0	45,326			N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO		- s		0.10	\$16,916	18 Months 1		30,449	30,449				0 30,449		30,449		N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO	34,413	\$	34,413.05	0.50	\$2,837	18 Months 1	25,530		25,530			25,5	-	59,943			N/A	N/A
N/A N/A N/A	Staff and Personnel	UNESCO	8,385	\$	8,384.68	0.20	\$4,141	18 Months 1	14,909		14,909			14,9	9 (23,294			N/A	N/A
N/A N/A N/A	Supplies, Commodities, Materials	UNESCO	l	\$		1.00	\$1,500	2 Each 2	3,000		3,000			3,0		3,000			N/A	N/A
Sub-Total	UNESCO	UNESCO	88,124	251,979 \$	340, 102.76		\$99,019		43,439	226,273	269,712				9 226,273	131,563	478,252	609,815		
	TOTAL PROGRAMME MANAGEMENT		3,540,168	1.677.636	5,217,804				1,514,018	1.351.643	2.865.662					5.054.186	3.029.279	8.083.465		
	TOTAL PROGRAMME MANAGEMENT TOTAL DIRECT PROGRAMME COSTS		19,626,169	1,677,636	21,303,805				8,411,215	1,351,643						28,037,383	3,029,279	31,066,663		
	Indirect Programme Support Costs (7%)		1,373,832	1,077,030	1,373,832				588,785	1,331,043	588,785					1,962,617	2,023,273	1,962,617		
	TOTAL COSTS		21,000,000	1,677,636	22.677.636				9.000.000	1.351.643						30.000.000	3.029.279	33.029.279		
	101AL C0313		21,000,000	1,077,030	22,077,030				3,000,000	1,331,043	10,331,043		-			30,000,000	3,023,273	33,023,273		