**JOINT PROGRAMME MONITORING REPORT**

**Conflict Prevention and Peacebuilding**

**This report is due no more than 20 days following the end of the 2nd and 4thquarter. Please submit to the MDF-G Secretariat at:** [**mdgf.secretariat@undp.org**](mailto:mdgf.secretariat@undp.org)

**Section 1: Identification and Joint Programme Status**

1. **Joint Programme Identification and basic data**

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| --- | --- | --- | --- | --- | --- |
| Date of Submission: January 1st 2010Submitted by: Name: Monique Fienberg  Title: Head UNRCO  Organization: UNRCO  Contact information: [monique.fienberg@undp.org](mailto:monique.fienberg@undp.org) | |  | | Country and Thematic Window Lebanon  Conflict Prevention and Peacebuilding | |
|  | |  | |  | |
| MDTF Atlas Project No: 00063469Title: Conflict Prevention and Peace Building in North Lebanon | |  | | Report Number: 1Reporting Period: September 2009 – January 2010 **Programme Duration:** 2 years | |
|  | |  | |  | |
| Participating UN Organizations UNDP  ILO  UNICEF  UNFPA  UNRWA  UNESCO |  | | **Implementing partners[[1]](#footnote-2)**  Ministry of Education  Lebanese Palestinian Dialogue Commitee  Popular Commitees  Forum of NGO’s in camps  University of al Jinan  Mouvement Social (NGO)  Permanent Peace Movement (NGO) | |
|  |  | |  | |

|  |  |
| --- | --- |
| **Estimated Budget Summary** | |
| **Total Approved Joint Programme Budget:** | UN Org A: UNDP (USD 2,553,984)  UN Org B: ILO (USD 876,539)  UN Org C: UNICEF (USD 688,685)  UN Org D: UNFPA (USD 473,361)  UN Org E: UNRWA (USD 256,867)  UN Org F: UNESCO (USD 154,429)  Total  USD 5.003.865 |
| **Total Amount of Transferred to date:** | UN Org A: UNDP (1,326,872 USD)  UN Org B: ILO (USD 453,184)  UN Org C: UNICEF (USD 321,654)  UN Org D: UNFPA (USD 262,700)  UN Org E: UNRWA (USD 138,582)  UN Org F: UNESCO (USD 107,913)  Total USD : 2,610,905 |
| **Estimated Total Budget Committed to date:** | UN Org A: UNDP (286,363 USD)  UN Org B: ILO (100,000USD)  UN Org C: UNICEF (253,744 USD)  UN Org D: UNFPA (0 USD)  UN Org E: UNRWA (5,000 USD)  UN Org F: UNESCO (110,853USD)  Total USD: USD 755,960 |
| **Estimated Total Budget Disbursed to date:** | UN Org A: UNDP ( 0 USD)  UN Org B: ILO (0 USD)  UN Org C: UNICEF (0 USD)  UN Org D: UNFPA (0 USD)  UN Org E: UNRWA (3,429 USD)  UN Org F: UNESCO (17,520 USD)  Total USD: USD 20,929 |

**Beneficiaries**

**Direct Beneficiaries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicate Beneficiary type**  **(i.e. farmers, policy makers, SMEs, etc.)** | **No. Institutions** | **No. Women** | **No. Men** | **No. Ethnic Groups** |
| youth | N/A | 725 | 2175 | 2 (1450 palestinian and  1450 lebanese) |
| community leaders and local authorities | 4 | 10 | 30 | 2 (20 palestinians and  20 lebanese) |
| Women’s leadership training 40 | N/A | 80 | N/A | 1 (40 lebanese) |
| Local level development plans |  | 50 | 100 | 1 (150 lebanese) |
| **Total** | 4 | 825 | 2305 | 2 (1660 palestinian and  1660 lebanese) |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicate Beneficiary type**  **(i.e. farmers, policy makers, SMEs, etc.)** | **No. Institutions** | **No. Women** | **No. Men** | **No. Ethnic Groups** |
| Members of Popular committees (66) in 3 camps | 3 |  | 66 |  |
| Young people in the camps (60) | 3 | 30 | 30 |  |
| Women Groups (45) | 3 | 45 |  |  |
| Lebanese and Palestinian artists (20) | 2 | 10 | 10 |  |
| **Total** | 11 | 85 | 106 |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicate Beneficiary type**  **(i.e. farmers, policy makers, SMEs, etc.)** | **No. Institutions** | **No. Women** | **No. Men** | **No. Ethnic Groups** |
| Palestinian and Lebanese Workers and Employers | 4 | 100 | 100 | 2 |
| Farmers, micro-entrepreneurs, unemployed | 8 | 500 | 500 | 3 |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total** | 12 | 600 | 600 | 3 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicate Beneficiary type**  **(i.e. farmers, policy makers, SMEs, etc.)** | **No. Institutions** | **No. Women** | **No. Men** | **No. Ethnic Groups** |
| Municipalities | 7-8 | 7-10 | 30-45 |  |
| NGOs and grass root organizations | 5-7 | 25-70 |  |  |
| Schools | 2-3 | 20-40 | 20-40 | 2 |
| Women |  | 200-300 | 50-100 | 2 |
| **Total** |  |  |  |  |

**Indirect Beneficiaries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicate Beneficiary type**  **(i.e. farmers, policy makers, SMEs, etc.)** | **No. Institutions** | **No. Women** | **No. Men** | **No. Ethnic Groups** |
| Palestinian 48,000 | N/A | N/A | N/A | 1 (48,000 palestinian) |
| Lebanese 40,000 | N/A | N/A | N/A | 1 (40,000 lebanese) |
| **Total** |  |  |  | 98,000 |

1. **Joint Programme M&E framework**

**The template is taken from the JP document. Please, provide an updated Joint Programme M&E framework**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Expected Results (Outcomes & outputs)** | **Indicators (with baselines & indicative timeframe)** | **Means of verification** | **Collection methods (with indicative time frame & frequency)** | **Responsibilities** | **Risks & assumptions** |
| **Outcome 1:** *Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.* | * Improved perceptions between Lebanese and Palestinian in the areas of intervention, youth and gender desegregated * Legal reforms on employability and ownership approved by the Parliament * Improved conflict managements methods and skills among the targeted beneficiaries, inter and intra communal in Lebanese and Palestinian Communities , youth and gender desegregated | * Perception surveys * Draft law initiated * Evaluation reports * Progress reports | * 3 pre and post-baseline surveys over the project period) * Midterm review and final evaluation reports | UNDP | **Risks:**   * Institutional changes and anegative economic cycle * cause a loss of interest in the activities to be undertaken * Stakeholders fail to honour the commitments taken * Political and security crisis does not deteriorate * Continuous and unimpeded access to the all sites. * Weak capacity at the municipal level   **Assumptions**   * No major institutional change occurs during the implementation of the programme * Local Communities commits to participate in and contribute the activities of the programme * Youth and Women are interested in the   services and programme |
| **Output 1:** Role of formal Lebanese-Palestinian resolution mechanisms and Lebanese-Palestinian Dialogue Committee (LPDC), strengthened | * Agreed strategy for Lebanese – Palestinian relationship * Level of satisfaction of the Palestinian and Lebanese affected population with progress on the reconstruction of NBC * Nr of legal reforms proposal submitted to the council of ministers * Number of Palestinian refugees returned to NBC (target 30,000) * 20 dialogue sessions implemented (target 2,000)   2 Summer schools organised (target 50) | * Programme progress reports * Perception surveys * Reports from training sessions and attendance sheets | * Quarterly project progress reports | UNDP |
| **Output 2:** Four forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational. (1.Ein El-Hilweh, 2. Beddawi and surrounding Lebanese municipality 3. Nahr el-Bared and surrounding Lebanese municipalities[[2]](#footnote-3), 4. Jabal Mohsen and Bab El Tabbaneh) | * Number of community-based initiatives implemented by established forums (target 15) * Number of MoU signed with stakeholders * Number of training sessions implemented * Number of Municipalities receiving livelihood support package * Rating of perception on Palestinian Lebanese improved   Number of tripartite dialogue achieved | * Agencies progress reports * Memoranda of * With partners * UNDP surveys | * Quarterly project progress reports | UNDP, ILO, UNRWA |
| **Output 3:** Culture of Peace, Human Rights & Gender Mainstreaming Capacities of Women Committees & NGOs in 10 Communities of the targeted areas strengthened | * Number of Women’s Committees that engage in conflict resolution mechanisms (target 10) * Number of activities related to SCR 1325 mainstreamed in local initiatives * Number of network established with other women committees & villages * Number of women receiving services | * UNFPA Assessment survey * Reports of the women committees * Reports of local NGOs | * Quarterly project progress reports | UNFPA |
| **Output 4:** Conflict resolution capacities of Youth and NGOs/CBOs working with youth in the selected areas improved | * Number of youth volunteers, trainees on conflict resolution methods (target 1800, out of which 600 women) * Number of youth/dialogue clubs established and operational (target 4) * Number of youth participating in camps (target 900, out of which 25% of women) * Number of youth participating in community activities (800, 50% women) * Improved conflict managements methods and skills * % of women participating in the trainings | * Agencies progress reports * Surveys * Attendance sheets and trainers’ report | * Quarterly project progress reports | UNICEF, UNESCO, UNDP |
| **Output 5:** Capacities of the Popular Committees improved, particularly with regard to the formulation and enforcement Code of Conduct in selected camps | * Number of Code of conduct approved by Popular Committees * Number of public meetings * Number of working groups established * Number of training on participatory and negotiation processes | * Agencies progress reports | * Quarterly progress reports | UNRWA |
| **Output 6:** A Media Campaign to Raise Leb.-Pal. Issues, & Position the Role of the UN in the Media, Conducted | * Listing of participants on design of the national Campaign * Number of spot produced on the national TVs * Number of press release published | * Agencies progress reports * Press coverage | * Quarterly progress reports | UNDP |
| **Outcome 2:** *Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives* | * Improved level of trust in local authorities and targeted stakeholders * Attitudes towards economic empowerment and entrepreneurial spirit improved * % of population leaving below Lebanese upper poverty line | * UNDP Perception surveys * Evaluation reports * Progress Reports | * Annually (3 Pre and post-baseline surveys over the project period) * Mid term review and final evaluation reports * Annual and quarterly | UNDP | **Risks**   * Lack of involvement of local communities   in local governance, and social development planning issues   * Unwillingness to contribute to   regional socio-economic  initiatives   * Women are not interested in the   Livelihoods Support Package offered by the Programme  **Assumptions**   * A sufficient number of women and youth   are interested in  participating in the programme activities |
| **Output 1:** Local stakeholders’ capacities in 15 communities strengthened in the areas of inclusive local governance, and social development planning | * Conflict development analysis conducted * Number of people trained in local governance * Number sectoral platforms established * Number of women participating in platforms | * Agencies progress reports * Official reports of the sectoral platform | * Quarterly project progress reports | ILO, UNDP |
| **Output 2:** Local Economic Development Plans in 15 Communities Developed | * Number of local economic development plans (target 15) * Number of MoU signed with stakeholders | * Agencies progress reports * MoU’s with   municipalities | * Quarterly project progress reports | ILO, UNDP |
| **Output 3:** Socio-Economic Initiatives in 15 Communities Implemented | * Number of socio-economic initiatives implemented (target 15) * Number of Women receiving in-kind assistance * Number of Women and youth receiving vocational training | * Agencies progress reports * Vocational training reports,   attendance records   * Attendance sheets and   trainers’ report | * Quarterly project progress reports | ILO, UNDP |

1. **Joint Programme Results Framework with financial information**

The following table refers to the total cumulative joint programme implementation at the end of the semester, it is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%** | | | | | | | | | | | | | | | | |
| **Programme**  **Outputs** | | | **Activity** | **YEAR** | | | **UN**  **AGENCY** | | **RESPONSIBLE PARTY** |  |  | **Estimated Implementation Progress** | | | | | | |
| **Y1** | | **Y2** |  | | **NATIONAL/LOCAL** | **Source of**  **Funding** | **Budget**  **Description** | **Total**  **amount**  **Planned** | **Estimated Total amount**  **Committed** | | **Estimated**  **Total**  **Amount**  **Disbursed** | | **Estimated**  **% Delivery rate of budget** | |
| **JP Outcome 1:** ***Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.*** | | | | | | | | | | | | | | | | | | |
| 1. Role of formal Lebanese-Palestinian resolution mechanisms and Lebanese-Palestinian Dialogue Committee (LPDC), strengthened | | | *1.1 Design a Strategy for an Improved Relationship between the Leb. & the Pal. Refugees (UNDP)* | × | | x | UNDP | | Lebanese Palestinian Dialogue Committee (LPDC) | MDG-F | Local consultant  Personnel | 35,000  17,500 | 48,863 | | 0 | | a | |
| *1.2 Coordination & Political Efforts for the Reconstruction of NBC & Surrounding Lebanese Communities (UNDP)* | × | | x | UNDP | | LPDC | MDG-F | Local consultant  Miscellaneous | 35,000  6,000 | N/A | | 0 | | a | |
| *1.3 Formulation of legal reforms on key issues such as ownership and employability of Palestinians (UNDP)* | x | | x | UNDP | | LPDC | MDG-F | Local consultant | 18,500 | N/A | | 0 | | a | |
| *1.4 Support to the Implementation of the Camp Improvement Initiative in all Palestinian Refugee Camps (UNDP)* | x | | x | UNDP | | LPDC | MDG-F | Local consultant see 1.2 |  | N/A | | 0 | | a | |
| *1.6 Two Summer Schools for Lebanese and Palestinian Youth (UNDP)* | x | | x | UNDP | | LPDC | MDG-F | Contractual services | 23,000 | N/A | | 0 | | a | |
| 2. Four forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational. (1.Ein El-Hilweh, 2. Beddawi and surrounding Lebanese municipality 3. Nahr el-Bared and surrounding Lebanese municipalities 4. Jabal Mohsen and Bab El Tabbaneh) | | | *2.1 Identify & Implement Joint Initiatives for Improved Social Service delivery (20% for women and youth)* | x | | x | UNDP | | LPDC | MDG-F | Grants  Contractual services  Personnel  Miscellaneous  Audiovisual &  printing costs  Equipment and furniture | 180,000  10,000  57,000  14,650  10,000  10,000 | 57,000  10,000 | | 0 | | a | |
| *2.2.Identify preliminary Key Areas Requiring Conflict Prevention and Map Key Actors* | x | |  | UNDP | | LPDC | MDG-F | Contractual services | 30,000 | N/A | | 0 | | a | |
| *2.3 Provide Training on Conflict Resolution Skills to Local Leaders* | x | |  | UNDP | | LPDC | MDG-F | Contractual services  Miscellaneous | 20,000  5,000 | N/A | | 0 | | a | |
| *2.4 Develop Conflict Resolution Tools* | x | |  | UNDP | | LPDC | MDG-F | Local consultants  Miscellaneous | 20,000  5,000 | N/A | | 0 | | a | |
| *2.5 Monitor Beneficiaries’ Perceptions Related to Forum Initiatives through base-line survey* | x | |  | UNDP | | LPDC | MDG-F | Contractual services | 20,000 | N/A | | 0 | | a | |
| *2.6 Establish Four Forums* | x | |  | UNDP | | LPDC | MDG-F | Personnel  Miscellaneous | 22,000  10,000 | 22,000 | | 0 | | a | |
| x | |  | UNRWA | | LPDC | MDG-F | Consultant  Supplies, travel  Contractual Services | 2,000  1,950  22,000 | 0 | | 0 | | a | |
| *2.7 Implement tripartite dialogue workshops on labour rights for Lebanese, Palestinian and Lebanese-Palestinians* | × | | x | ILO | | LPDC; CGTL, ALIN; Palestinian TU and Employers | MDG-F | Local Consultant  Contractual Services  Publications  Travel  Equipment & Furniture  Miscellaneous | 46,000  25,000  1,000  6,000  3,000 | N/A | | 0 | | a | |
| *2.8 Provide technical advice for the formulation of legal reforms on employability of Palestinians (in collaboration with the Follow-up Committee for Employment of Palestinians FECP)* | × | | x | ILO | | LPDC; CGTL, ALIN; Palestinian TU and Employers | MDG-F | See point 2.7 (above) and 1.3 (below) |  | N/A | | 0 | | a | |
| 3. Culture of peace, human rights and gender Mainstreaming Capacities of Women Committees & NGOs in 10 communities of the target areas strengthened | | | *3.1 Establish Women Committees in the 10 Selected communities* | × | | X | UNFPA | | Local NGOs  Ministry of Social Affairs | MDG-F | Local Consultant  Travel  Communication& Audiovisual equipment  Miscellaneous | 38,977 | N/A | | 0 | | a | |
| *3.2 Map Out Key Actors in the Selected Areas & Assess/Identify Community Needs & Gaps* | × | |  | UNFPA | | MDG-F | Local Consultant | 23,000 | N/A | | 0 | | a | |
| *3.3 Develop Capacities of Women Committees on SCR1325 Related Theme* | x | | × | UNFPA | | MDG-F | Contractual Services  Travel | 33,037 | N/A | | 0 | | a | |
| *3.4 Sensitize Community Leaders in 10 Selected Communities on Gender Equality & Equity* | X | | X | UNFPA | | MDG-F | Local consultant  Equipment and Furniture  Communication and Audiovisual Equipm | 10,000 | N/A | | 0 | | a | |
| *3.5 Establish Solidarity Networks with other Women Committees & Villages* |  | | X | UNFPA | | MDG-F | Local Consultant | 13,500 | N/A | | 0 | | a | |
| *3.6 Strengthen Provision of Services & Referral on protection & Prevention from Violence* | x | | X | UNFPA | | MDG-F | Contractual Services | 25,000 | N/A | | 0 | | a | |
| *3.7 Institutional building of Grassroots Organizations & Local NGOs* | X | | X | UNFPA | | MDG-F | Grants  Contractual Services  Communications and Audio visual  Equipment | 29,000 | N/A | | 0 | | a | |
| * 1. *Develop Relevant Material & Normative Tools* | X | | X | UNFPA | | MDG-F | See 3.4 | 23,000 | N/A | | 0 | | a | |
| 4. Conflict resolution capacities of Youth and NGOs/CBOs working with youth in the selected areas improved | | | *4.1 Cascade Training on Conflict Resolution Methods & Techniques* | × | |  | UNICEF | | Ministry of Education  LPDC  Local NGOs | MDG-F | Local Consultant  Travel  Miscellaneous | 165,000  17,179  13,743 | 146,000  15,000  9,744 | | 0  0  0 | | a | |
| *4.2 Implement 3 Youth camps activities per year focusing on Youth Conflict Resolution issues* | × | |  | UNICEF | | Ministry of Education  LPDC  NGO | MDG-F | Contractual Services  Supplies | 120,000  5,726 | 80,000  3,000 | | 0  0 | | a | |
| *4.3 Creation of youth committees in the selected areas* | x | |  | UNDP | | LPDC | MDG-F | See 2.2 |  | N/A | | 0 | | a | |
| *4.4 Create 4 youth/ Dialogue Clubs* | × | |  | UNESCO | | LPDC  Ministry of Education | MDG-F | Create 4 youth dialogue clubs | 25,000 | 25,000 | | 11730 | | a | |
| *4.5 Organise activities on conflict prevention and peace building values and conflict resolution with surrounding schools* | × | | x | UNESCO | | LPDC  Ministry of Education/ | MDG-F | Contractual services  Travel  Supplies  Miscellaneous | 85,853 | 85,853 | | 5790 | | a | |
| *4.6 Implement at least 10 Community Activities Promoting a Culture of Peace among Youth, specifically targeting young women* |  | | x | UNDP | | LPDC | MDG-F | Grants  Audiovisual  Local consultants  Miscellaneous | 65,000  5,000  20,000  10,000 | N/A | | 0 | | a | |
| 5. Capacities of the popular Committees improved, particularly with regard to the formulation & enforcement code of conduct on selected camps | | | *5.1 Sensitize Popular Committees (PC) & Community Groups on Political Participation* | x | | x | UNRWA | |  | MDG-F | Contractual Services  Project Team  Supplies | 28,000  15,000  7,528 | 5,000 | | 3,429 | | a | |
| *5.2 Information & Public Media Campaign; Public Meetings, Outreach to Popular Committees (UNRWA)* | × | | x | UNRWA | |  | MDG-F | Contractual Services | 5,000 | 0 | | 0 | | a | |
| *5.3 Establish Working Groups of key Palestinian stakeholders – PC, NGOs, Community representatives inclusive of women and youth -, to formulate code of conduct (ensuring women’s participation in the working group)* | X | |  | UNRWA | |  | MDG-F | Project Team  Supplies | 15,000  7,529 | 0 | | 0 | | a | |
| *5.4 Training and technical assistance for WG on Participatory and negotiation processes* |  | | x | UNRWA | |  | MDG-F | Contractual services | 23,000  9,775 | 0 | | 0 | | a | |
| *5.5 Monitor Impact of code of conduct Community participation & perceptions, UNRWA* | × | | x | UNRWA | |  | MDG-F | See 5.4 |  | 0 | | 0 | | a | |
| *5.6 Promote women as leaders and representatives of the community* | x | | x | UNRWA | |  | MDG-F | See 5.4 |  | 0 | | 0 | | a | |
| 6. A Media Campaign to Raise Leb.-Pal. Issues, &  Position the Role of the UN in the Media, Conducted | | | *6.1 Participatory Design of the Campaign in Consultation with all Critical Stakeholders* | x | |  | UNDP | | LPDC | MDG-F | Contractual services | 38,000 | N/A | | 0 | | a | |
| *6.2 Media Campaign Launched at the National Level (UNDP)* |  | | x | UNDP | | LPDC | MDG-F | Contractual services see 6.1 |  | N/A | | 0 | | a | |
| **JP outcome 2: *Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives*.** | | | | | | | | | | | | | | | | | | |
| 1. Local stakeholders’ capacities in 15 communities strengthened in the areas of inclusive local governance, and social development planning | | | *1.1 Conduct a Conflict Dvpt Analysis of the Selected 15 communities* | | x |  | | UNDP | Municipal authorities  Civil society | MDG-F | Local Consultant  Personnel | 21,105  25,500 | | 25,500 | | 0 | | a | |
| *1.2 Train Key Stakeholders on Participatory Local Governance* | | x | x | | UNDP | Municipalities  Local NGOs | MDG-F | Contractual services  Miscellaneous | 35,000  5,000 | | N/A | | 0 | | a | |
| *1.3 Establish sectoral platforms tp design, monitor and promote local strategies & projects* | | x | x | | ILO | Municipalities  Local NGOs  Local public  private institutions | MDG-F | International Consultant  Contractual services  Travel  Equipment & Furniture  Miscellaneous | 23,000  19,000  1,500  8,000  4,000 | | N/A | | 0 | | a | |
| *1.4 Women’s leadership training (UNDP)* | | x | x | | UNDP | Municipalities  Local NGOs | MDG-F | Contractual Services  Personnel  Miscellaneous | 20,000  50,500  5,000 | | 50,000 | | 0 | | a | |
| 2. Local Economic Development Plans in 15 Communities Developed | | | *2.1 Training on local economic development (15 communities* | | x | x | | UNDP | Municipalities  Local NGOs | MDG-F | Contractual Services  Local Consultants | 10,000  23,780 | | N/A | | 0 | | a | |
| *2.2 Knowledge Attitude Practice and Behavior Assessment* | | x |  | | UNDP | Municipalities  Local NGOs | MDG-F | Contractual services | 10,000 | | N/A | | 0 | | a | |
| *2.3 Conduct Participatory Value Chain Analyses for the Key Local Economic Sectors in Each of the Selected Communities* | | x | x | | ILO | Municipalities  Local NGOs  Local public  private institutions | MDG-F | Contractual services  Local consultant  Travel  Equipment & Furniture  Miscellaneous | 30,500  25,000  1,500  8,000  4,000 | | N/A | | 0 | | a | |
| *2.4 Develop a Local Strategy to Promote Micro & Small Enterprises, among Youth & Women* | | x | x | | ILO | Municipalities  Local NGOs  Local public  private institutions | MDG-F | Local consultants | 30,000 | | N/A | | 0 | |  | |
| *2.5 Develop & Update an Employment & Livelihood Monitoring tool Package* | |  | x | | ILO | Municipalities  Local NGOs  Local public private institutions | MDG-F | Local consultants |  | | N/A | | 0 | |  | |
| 3.Socio-Economic Initiatives in 15 Communities Implemented | | | *3.1 Formulate & Implement Projects on Key Economic & Social Infrastructure in Selected areas* | | x | x | | UNDP | Municipalities  Local NGOs | MDG-F | Grants  Personnel  Local consultants  Miscellaneous  Equipment and Furniture | 150,000  50,000  20,000  12,857  10,000 | | 50,000  10,000 | | 0 | | a | |
| *3.2 Provide a Livelihoods Support Package Including Business Management Trainings, Loans and In-Kind Support for Women* | |  | x | | ILO | Municipalities  Local NGOs  Local public  private institutions | MDG-F | Contractual services  Travel  Equipment & Furniture  Miscellaneous | 57,500  1,726  8, 540  4,270 | | N/A | | 0 | | a | |
| *3.3 Provide Vocational Training, for Women & youth* | | x | x | | UNDP | Municipalities  Local NGOs  Local public private institutions | MDG-F | Contractual Services  Audiovisual  Rental Costs  Miscellaneous | 50,000  10,000  13,000  5,000 | | 13,000 | | 0 | | a | |
| *3.4 Enhance One Micro Finance Institution Financial Services to Local Entrepreneurs & Cooperatives* | | x | x | | ILO | Municipalities  Local NGOs  Local public  private institutions | MDG-F | Contractual Services | 114,500 | | 100,000 | |  | | a | |
| **Total** | | | | | | | | | | | |  | | **755,960** | | **20,949** | |  | |

**Section II: Joint Programme Progress**

1. **Narrative on progress, obstacles and contingency measures**

Please provide a brief overall assessment of the extent to which the programme components are progressing in relation to the outcomes and outputs expected for the reporting period. Please, refer only to progress in relation to the planned in the Joint Programme Document. Try to describe facts avoiding interpretations or personal opinions.

**Progress Joint Programme:**

The MDG-F Programme Coordinator has been selected and will be starting his activities on February 2010.

**Progress in outcomes:**

* Progress at the outcome level has been slow due to the late start of the programme. Following the parliamentary elections in June 2009, the process of government formation lasted until November 2009, due to a serious political deadlock. Thus, engagement with government counterparts on programme planning was at a standstill until the new government was appointed and functional.
* However the following progress must be mentioned:
* Baselining and engagement with relevant partners has commenced.
* Information Meetings have been undertaken with local stakeholders such as NGO’s, municipal authorities, Popular Committee members and the Palestine Liberation Organisation (PLO) to explain the objectives of the project and start the planning process.  to plan the joint activities and dialogue sessions.

**Progress in outputs**:

Engagement with partners at the national and local levels has commenced, in order to refine priority setting and sequencing. The baseline process is also underway for the three areas of intervention identified in the Programme, based on the systematization of existing information and analysis and the of  new surveys, in particular conflict mapping for the border communities and Jabal Mohsen and Bab El Tabbaneh.

The team has also made specific progress in the following outputs:

**Outcome 1:**

**Output 1:** Work has commenced on the national level in terms of strategy and dialogue between the Lebanese and the Palestinian.

**Output 2:** Mobilization for of members for the committees has commenced.

**Output 3:** Recruitment for programme staff is in progress .

**Output 4:**

* Training on Conflict Resolution Methods & Techniques finalized together with the Ministry of Education, including training modules, themes, timelines & work plan.
* Implementing partners for Lebanese-Lebanese and Lebanese-Palestinian as well as the Youth camps have been identified together with the Ministry of Education and participating agencies.
* Schools where the trainings will be implemented are identified and briefing meetings with school directors held.
* Joint UNICEF/UNESCO Field Coordinator located in the North & consisting of a governmental staff at the Ministry of Education is identified and recruited
* Technical committee tasked with supervision of the projects held at the Ministry of Education & composed of UNICEF, UNESCO and representatives of the Ministry

**Output 5:** Preparation process for the training sessions with the participation of representatives of NGO’s and training institutions undertaken

**Outcome 2:**

**Outputs 1,2 and 3 :** Programme Team working on planning and mobilization of target beneficiaries

* Schools where the trainings will be implemented are identified and briefing meetings with school directors held.
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**Outcome 2:**

**Outputs 1,2 and 3 :** Programme Team working on planning and mobilization of target beneficiaries

**Are there difficulties in the implementation?** Yes No

**If so, what are the causes of these difficulties? Please check the most suitable option**

UN agency Coordination

Coordination with Government

Coordination within the Government (s)

Administrative (Procurement, etc) /Financial (management of funds, availability, budget revision, etc)

Management: 1. Activity and output management 2. Governance/Decision making (PMC/NSC) 3. Accountability

Joint Programme design

External to the Joint Programme (risks and assumptions, elections, natural disaster, social unrest, etc)

Other. Please specify:

* Lebanon had no government until November 2009, thus progress at the national level, including programme planning, was at standstill.
* Delay in recruitment and starting.

Please, briefly describe (150 words) the current difficulties the Joint Programme is facing. Refer only to progress in relation to the planned in the Joint Programme Document. Try to describe facts avoiding interpretations or personal opinions.

As the programme is still at an early stage, it is difficult to identify particular difficulties at this point. The major obstacles have been external ones with the delay in the formation of the government. However the recruitment process of the staff (Programme Coordinator and Field Officers) has been also delayed because of the difficulty to identify qualified candidates.

Please, briefly describe the current external difficulties (not caused by the joint programme) that delay implementation. Try to describe facts avoiding interpretations or personal opinions.

* The postponement in the formation of the government has caused serious delays within the programme.
* Delay in the initiation of the process due to shortage of staff at UNFPA Lebanon office and closure of all financial year end accounts in December 2009
* Newly appointments in the Ministry of Education staff need a second full introduction of the youth project objectives and activities
* Internal delays in the signing of the document, the transfer of funds to HQ and the transfer of fund to Beirut
* The delay in the starting date of the project bring the necessity to work with young people during summer in order to prepare them for future activities during the school year, before the funds were transferred to Lebanon
* The existence of many structures in the camps that have to be contacted and informed about the project and the difficulties to settle down coordinating meetings with some of the members of the Popular Committees cause some delays in the implementation of the Programme

Please, briefly explain (150 words) the actions planned to eliminate or mitigate the difficulties (internal and external) described in the previous text boxes. Try to be specific in your answer.

- Early implementation of training activities in order to ensure strong foundation upon which to base future inter-agency activities with young people

- Cooperative planning with Ministries, including seeking their assistance and advice on target schools and hire of Ministerial staff as project officer for the youth intervention in North

- Arrangement of inter-agency planning and documentation in absence of funds so that once funds arrive, activities implemented immediately

- Maintenance of open communications with NGOs/CSOs and others

- Improve coordination among UN agencies and conduct regular interagency meetings

- Reaching relevant partners in the community to explain the project in order to increase the project ownership for beneficiaries

- Recruitment of programme staff (Programme Coordinator and admin support) has already been initiated and is expected to be completed by the end of February. This will ease the programme implementation and enhance both internal coordination within the programme and external coordination with partners and other stakeholders.

- Once the Programme Coordinator is on board, weekly meetings will be held with the implementation team in order to plan and monitor activities on a regular basis.

1. **Inter-Agency Coordination and Delivering as One**

* Is the Joint Programme in line with the UNDAF? Please check the relevant answer

Yes No

* If not, does the Joint Programme fit into the national strategies?

Yes No

If not, please explain:

What types of coordination mechanisms and decisions have been taken to ensure joint delivery?

Are different joint programmes in the country coordinating among themselves? Please reflect on these questions above and add any other relevant comments if you consider it necessary:

* Regarding youth activities joint programme planning and coordination workshops and meetings have been held on a regular basis.
* Joint Field Coordinator for youth interventions cost shared by agencies
* Detailed Joint Action Plan between outlining roles and responsabilities of the implementing team for the youth intervention
* Technical Committee at the Ministry of Education composed of programme team members and Ministry
* Shared workplanning for common needs in separate activities (for shared teacher training)
* Shared field missions and monitoring mechanisms
* UNRCO has initiated coordination mechanism through meetings/workshops among participating agencies, recruitment of programme coordinator, dissemination of guidelines, among others.

Please provide the values for each category of the indicator table described below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicators** | **Baseline** | **Actual Value** | **Means of Verification** | **Collection methods** |
| Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDG-F JPs. | 1 | USD 72,000 | Programme Coordinator Fees | Funds transferred to UNDP from the UN agencies participating |
| Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs. | 0 | N/A | N/A | N/A |
| Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs. | 2 | USD 300 | Shared Work planning activities | Field visit report s  Minutes of the meetings |

Please, provide additional information to substantiate the indicators value (150 words). Try to describe qualitative and quantitative facts avoiding interpretations or personal opinions.

1. **Development Effectiveness: Paris Declaration and Accra Agenda for Action**

Are governments and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not involved

Slightly involved

Fairly involved

Fully involved

In what kind of decisions and activities is the government involved? Please check the relevant answer

Policy/decision making

Management: budget procurement service provision

other, specify:

Are civil society and/or the private sector involved in the implementation of activities and the delivery of outputs?

Not involved

Slightly involved

Fairly involved

Fully involved

In what kind of decisions and activities are they involved? Please check the relevant answer

Policy/decision making

Management: budget procurement service provision

other, specify

Are citizens involved in the implementation of activities and the delivery of outputs?

Not involved

Slightly involved

Fairly involved

Fully involved

In what kind of decisions and activities are citizens involved? Please check the relevant answer

Policy/decision making

Management: budget procurement service provision

other, specify

Where is the joint programme management unit seated?

National Government  Local Government UN Agency By itself other, specify

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indicators** | **Baseline** | **Actual Value** | **Means of Verification** | **Collection methods** |
| % Of UN support to [[3]](#footnote-4)Government sector under the Joint Programme reported on the Government budget | 0 | N/A | N/A | N/A |
| [[4]](#footnote-5)% of funded Technical Assistance /Technical Cooperation that is coordinated with the country’s capacity development objectives and strategies. | Baselines defined on the M&E UNDAF Matrix | USD 190,685,000 | Social indicators  UNDAF (2010-2014) | Stakeholder Surveys  Reports of the Ministries  Review of Ministerial decrees  Database of thematic  Reports  Review of national  sectoral strategies and  local-level plans |

Briefly describe the current situation of the government, civil society, private sector and citizens on regards of ownership, alignment and mutual accountability of the joint programme. Try to describe facts avoiding interpretations or personal opinions. Please be specific on the role of different actors (i.e. implementing partners, or third parties being sub-contracted for specific service delivery).

At present, the government is the main counterpart involved in the implementation as the programme is at its initial stage. However, both civil society and citizens will be more involved in the next 6 months through forums and consultations, as well as, taking on part of the implementation. Progresses regarding ownership that can be reported are:

* Youth activities were designed closely with the Ministry of Education, with teachers from Civic education & Counseling units in the North receiving training in order to take over in 2 year after the termination of the project.
* Well-known organizations with previous experience on Conflict Resolution were jointly selected with the Ministry of Education and sub-contracted for the implementation of the project & training of youth and teachers.
* Peer education teams are being created in the North to take over after the termination of the project
* Media Sector will be involved in order to give visibility to the project at the end of 2010.
* Popular Committees welcomed the idea of their capacity building
* Local NGO’s in the camp accepted to form a forum that represents all actors in the camp
* Youth groups will establish a youth parliament
* The youth parliament in Tripoli accepted to nominate two Palestinian members to represent them
* Training of Lebanese Public and UNRWA school teachers, school health counsellors and school supervisors in Conflict Resolution and Peace education
* Training of local NGO facilitators and social workers aged under 25 in Conflict Resolution

1. **Communication and Advocacy**

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes No

Please provide a brief explanation of the objectives, key elements and target audience of this strategy (max. 250 words).

A Communications Strategy is being defined for the programme and will be reported on in the next monitoring report.

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

Increased awareness on MDG related issues amongst citizens and governments

Increased dialogue among citizens, civil society, local national government in relation to development policy and practice

New/adopted policy and legislation that advance MDGs and related goals

Establishment and/or liaison with social networks to advance MDGs and related goals

Key moments/events of social mobilization that highlight issues

Media outreach and advocacy

Others (use box below)

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations   Number

Social networks/coalitions   Number 7

Local citizen groups                Number 4

Private sector Number 2

Academic institutions Number 8

Media groups and journalist Number

Others (use box below) Number

2 groups of artists

What outreach activities does the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?

Focus groups discussions

Household surveys

Use of local communication mediums such as radio, theatre groups, newspapers, etc

Open forum meetings

Capacity building/trainings

Others

Cultural and artistic activities

**Section III: Millennium Development Goals**

1. **Millennium Development Goals**

The MDG-F main objective is to contribute to progress to the attainment of the Millennium Development Goals worldwide. This subsection aims to capture data and information on the joint programmes contribution to 1 or more Millennium Development Goals and its targets.

For this purpose the Secretariat has developed a matrix where you should link your joint programme outcomes to one or more Millennium Development Goal and Target. You should also select the most suitable indicators from your joint programme M&E framework as a measure of the Millennium targets selected. Please, refer to the example provided below.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MDG #** | **Joint Programme Outcome 1** | **MDG Target #** | **MDG Indicators** | **JP Indicator** |
| **Goal 1: Eradicate extreme poverty and hunger** | *Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese* | Target 1.A: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day | 1.2 Poverty gap ratio  1.1 Proportion of population below $1 (PPP) per day | Number of municipalities receiving livelihood support package |
| **Joint Programme Outcome 2** | **MDG Target #** | **MDG Indicators** | **JP Indicator** |
| *Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives* | Target 1.B: Achieve full and productive employment and decent work for all, including women and young people | 1.4 Growth rate of GDP per person employed 1.5 Employment-to-population ratio 1.6 Proportion of employed people living below $1 (PPP) per day 1.7 Proportion of own-account and contributing family workers in total employment | Number of local economic development plans  Participatory Value Chain Analyses produced  Strategy on MSEs developed  Number of socio-economic initiatives implemented  Number of women and youth receiving vocational training |

**Additional Narrative comments**

Please provide any other comments information or data you would like to communicate to the MDG-F Secretariat

1. Please list all the partners actually working in the joint’s programme implementation, NGOs, Universities, etc. If you are working with a large number of partners please annex the list. [↑](#footnote-ref-2)
2. with a total of 95,000 Palestinian and 40,000 Lebanese beneficiaries (in the Muhammara, Bebnine, Bhanine and Beddawi municipalities) While the targeted areas include both the North (around Nahr el Bared and Bedawi camps) and the South (Ain el Helwe camp), the project implementation will focus on the North during the first phase. As results and lessons learned from this first phase become available, some activities will be progressively conducted in the South, presumably during the second year of the project implementation. [↑](#footnote-ref-3)
3. This indicator has been adapted from the Paris Declaration [↑](#footnote-ref-4)
4. This indicator has been adapted from the Paris Declaration [↑](#footnote-ref-5)