**Annex 1**

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**[MDG Fund]**

**ANNUAL programme[[1]](#footnote-1) NARRATIVE progress report**

**REPORTING PERIOD: 1 january – 31 December 2009**

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| *Submitted by:* Name: Ms. Jocelline Bazile-Finley  Title: UN Resident Coordinator  Organization: UN  Contact information: [j.bazile-finley@undp.org](mailto:j.bazile-finley@undp.org) |  | *Country and Thematic Area[[2]](#footnote-2)**ANGOLA* *Children, Food Security and Nutrition* |
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| *Programme No:* ***MDTF Office Atlas No:*** *00073798* *Programme Title: Children, Food Security and Nutrition in Angola* |  | *Participating Organization(s):**UNICEF, FAO, IOM, WHO, PNUD* |
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| *Implementing Partners:*  Ministry of Health  Ministry of Assistance and Social Reintegration  Ministry of Agriculture  NGOs |  | *Programme Budget (from the Fund):* *For Joint Programme provide breakdown by UN Organization*  UNICEF: $1, 937,855  FAO : $803,784  IOM : $579,451 |
|  |  | WHO: $441,910  PNUD: $237,000 |
| *Programme Duration (36 months):* Start date[[3]](#footnote-3): 14th December 2009  End date: 14th December 2012  Budget Revisions/Extensions: None |

# NARRATIVE REPORT

# Purpose

* Alleviate child hunger and under nutrition in three target provinces.
* Enhance advocacy for child friendly policies and programmes concerning access to food for children.
* Strengthening of the local capacity national, provincial and municipal for nutrition and food security of children.
* Assessment, monitoring and evaluation of food and nutrition of children in beneficiary areas.
* The Joint Programme complements the Strategic (UN) Planning Framework of the UNDAF 2009-2013 and will contribute in particular to the outcome 2: Increased and more equitable access to integrated social services at national and sub-national levels with emphasis on MDGs; as well as to outcome 4: National and decentralized institutions strengthened integrated rural development guaranteeing food security based on environmental protection of natural resources and the management and adaptation to climate changes. It incorporates an integrated response both at the national level through reviving, revising and enforcing relevant nutrition policies and strategies.

# Resources

*Financial Resources:*

* At this time there are no other funding resources available to the project.
* No budget revisions have been requested.
* Information on good practices and constraints in the mechanics of the financial process, times to get transfers, identification of potential bottlenecks, need for better coordination will be provided in future reports.

*Human Resources:*

* National Staff: 5 national programme staff and two operation support staff.
* International Staff: 6 programme staff and 5 operation support staff.

# Implementation and Monitoring Arrangements

* Proposed implementation mechanisms include sensitization of policy and political leaders and development of detailed provincial work plan and targets for maximum impact given the operating context.
* Procurement will done through parallel agency supply system based on standard procedures and guidelines.
* Joint monitoring visits and the monitoring system (s) for Nutritional surveillance and Inter-Ministerial Council for Children (CNAC) and the future National Council for Food Security and Nutrition will be used and incorporate lessons learned into the ongoing project.
* Assessments, evaluations and/or planned studies will be provided in future reports.

# Results

* Joint Programme document signed by partners and government of Angola.
* Funds allocated to the various partners received.
* MDG-F JP coordinating committee established and work plan developed for 2010 with key results
* 400,000 children under five targeted for nutrition security promotion; 12000 case load of severe acute malnourished children for community management and indirectly about 700,000 inhabitants of 3 provinces of Bie, Cunene and Moxico from January 2010 through December 2013.
* There are no delays in the programme implementation or constraints identified in the process.
* Five agencies are participating in collaboration along with the national and provincial authorities in the joint programme – which should provide synergy, harmonization and greater impact

# Future Work Plan (if applicable)

* There has been zero expenditure on the projected activities for the following reporting period (1 January-31 December 2009).
* No major adjustments in strategies, targets or key outcomes and outputs planned.

# Performance Indicators (optional)[[4]](#footnote-4)

* To be provided with the next report.

# Abbreviations and Acronyms

* None.

1. The term “programme” is used for programmes, joint programmes and projects. [↑](#footnote-ref-1)
2. E.g. Priority Area for the Peacebuilding Fund; Thematic Window for the Millennium Development Goals Fund (MDG-F); etc. [↑](#footnote-ref-2)
3. The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent. [↑](#footnote-ref-3)
4. E.g. for the UNDG Iraq Trust Fund and the MDG-F. [↑](#footnote-ref-4)