



PEACEBUILDING FUND

PROJECT DOCUMENT COVER SHEET

<p>Project Title: Support to the Government of Sierra Leone Police and the Armed Forces.</p>	<p>Recipient UN Organization: United Nations Office for Project Services (UNOPS), with technical support provided by the UNIPSIL Police, UNIPSIL Human Rights Section and National Security Unit.</p>
<p>Project Contact: Rudolfo Landeros Address: UNIPSIL, Cabenda Hotel Telephone: +232 76-602-407 E-mail: landeros@un.org</p>	<p>Implementing Partner(s): Sierra Leone Police Force (SLP) Ministry of Internal Affairs Office of National Security, (ONS) Republic of Sierra Leone Armed Forces (RSLAF) Ministry of Defence</p>
<p>Project Number: To be completed by UNDP MDTF Office</p>	<p>Project Location: North, South, East and Western Provinces of Sierra Leone.</p>
<p>Project Description: <i>One sentence identifying issue/problem tackled and peacebuilding or peace consolidation process addressed</i> The goal of this project is to eliminate the tension, animosity and acts of violence perpetrated by Military and Police personnel against each other in order to enhance the working relationship among the two institutions. Special attention will be paid to gender.</p>	<p>Total Project Cost: \$961,350 Peacebuilding Fund: \$961,350 Government Input: 0 Other: 0 Total: \$961</p>
	<p>Project Start Date and Duration: 6 months</p>
<p>Gender Marker Score¹: <u>1</u> <i>Score 3 for projects that are targeted 100% to women beneficiaries and/or address specific hardships faced by women and girls in post-conflict situations;</i> <i>Score 2 for projects with specific component, activities and budget allocated to women;</i> <i>Score 1 for projects with women mentioned explicitly in its objectives, but no specific activities are formulated nor is a budget reserved; and</i> <i>Score 0 for projects that do not specifically mention women.</i></p>	
<p>PBF Priority Area(s) and Outcomes: <i>(Use PBF results framework to identify PBF priority area. Sample PBF outcomes are also included in the results framework).</i></p> <ul style="list-style-type: none"> ◦ Strengthening the working relationship between the RSLAF and SLP in order to reduce the animosity between the two institutions which has resulted in violent confrontations which if left unchecked will become a threat to the safety and security of the country and may have a deleterious effect on the 2012 Elections. ◦ Ameliorate the frequent friction between the RSLAF and SLP and this strengthen their essential collaborative efforts in delivering security for the people of Sierra Leone. ◦ Enhancing mutual understanding and respect between the RSLAF and SLP to enable the institutions to 	

¹ The PBSO monitors the inclusion of women and girls in all PBF projects in line with:
SC Resolution 1325 (inclusion of women in prevention and resolution of conflict and in peacebuilding)
SC Resolution 1612 (protection of children affected by armed conflict);
SC Resolution 1820 (prevention of sexual violence and women in situations of armed conflict); and
SC Resolution 1888 (re-enforcing Resolution 1820)
SC Resolution 1889 (re-enforcing Resolution 1325)
PBSO measures inclusion of women and girls at project planning stage based on intended results and allocated budgets. PBSO also monitors and documents the progress and results of these projects separately to inform the SC and UN system.

- effectively discharge their duties with regards to provision of safety and security for all Sierra Leoneans;
- Providing the RSLAF and Sierra Leone Police with essential means to foster and maintain good working relationship.
- Bolstering public confidence in both the SLP and the RSLAF.

Outputs and Key Activities:
 Paragraph outlining essential details of the programme/project

- Joint training sessions for RSLAF and SLP personnel;
- Provision of adequate training equipment for joint SLP/RSLAF training teams, e.g. computers, projectors, screens, stationery, etc.
- Provision of equipment for joint SLP/RSLAF Liaison Teams, e.g. vehicles, computers, printers;
- Rehabilitation of offices for Joint Regional SLP/RSLAF Liaison Teams that will be tasked to immediately respond to and investigate disturbances involving, SLP and RSLAF Personnel.
- Establishment of Joint SLP/RSLAF Liaison Teams to work in tandem with the Strategic Situation Group to monitor the implementation of the various deliverables of the programmes and to implement the communication and outreach portion of the greater strategy to address the conflict and tension.

<i>(for IRF-funded projects)</i>	
<p>Recipient UN Organization(s)</p> <p>Michael von der Schulenburg, Executive Representative of the Secretary-General United Nations Integrated Peace Building Office in Sierra Leone (UNIPSIL)</p> <p>Signature _____</p> <p>Date & Seal _____</p>	<p>Implementing Partner(s)</p> <p>Jose Salcma Regional Director UNOPS</p> <p>Signature _____</p> <p>Date & Seal _____</p>
<p>Peace building Support Office (PBSO)</p> <p>Name of Representative _____</p> <p>Signature _____</p> <p>Peacebuilding Support Office, NY</p> <p>Date & Seal _____</p>	<p>Representative of National Authorities</p> <p>Brig. (Rtd.) Kellie Conteh Office of National Security (ONS) State House Freetown</p> <p>Signature _____</p> <p>National Security Coordinator</p> <p>Date & Seal 19 June 2010</p>

COMPONENT 1: Situation Analysis

The animosity, tension and conflict between members of the Sierra Leone Police (SLP) and the Republic of Sierra Leone Armed Forces (RSLAF) have steadily increased since 2004. Although several coordinated mediation activities have been conducted by both institutions to resolve the conflict, a series of violent confrontations once again erupted in September 2009. The latest incident erupted when a commercial motorcycle rider was allegedly robbed by a member of the military. Shortly thereafter the suspect was apprehended, severely beaten by a group of motorcycle riders and taken to a police station located in the outskirts of Freetown. Subsequent word of the arrest and the erroneous allegation of police "torture" of the soldier spread throughout community resulting in the attack by members of the military on two police stations. The violent confrontation resulted in the injury of several police and damage to police property. In an attempt to prevent the escalation of violence between the Police and the Military, the Sierra Leone National Security Council Coordinating Group (NSCCG) organized a Technical Working Group (TWG) and tasked it with establishing the root causes of the conflict and with developing a comprehensive strategy to enhance the working relationship between the two institutions. At the request of the NSCCG, UNIPSIL is actively participating and providing technical advice to the TWG.

In the past the Government of Sierra Leone has endeavoured to address this reoccurring problem but due to the lack of funds all efforts were either abandoned or not fully implemented or completed. The Sierra Leone Police and the Armed Forces are expected to play an essential role in the country's consolidation of peace and recovery by providing the necessary security to people of the nation. However the recent upsurge of violence between the two institutions has demonstrated that the two sister forces are in dire need of joint training for its personnel and equipment in order for these entities to play their respective roles in the national security sector architecture. In the short term it is critical that this problem be promptly addressed in view of the current political situation in Guinea which threatens to envelop Sierra Leone, and the sub-region, into another conflict which would require the Sierra Leone Police and Military to work in a coordinated and cooperative fashion without animosity or ill will. In the long term this problem must be resolved well in advance of the 2012 elections to ensure that the appropriate platform be provided for the people of Sierra Leone to freely and safely exercise their voting rights.

This proposal to the Emergency Window Peace Building Fund is designed to implement the strategy measures, designed by the NSCCG's Group Technical Working Group, which are immediately needed to prevent further degradation of the relationship between the Police and the Military.

COMPONENT 2: Narrative Section: Project justification

The Sierra Leone Police and the Republic of Sierra Leone Armed Forces are integral arms of the security system and have been identified as two of the critical institutions in the country's efforts to build and maintain peace. Both the Truth and Reconciliation Report and the Poverty Reduction Strategy call for an adequately trained and equipped Police and Military to provide the necessary security to all citizens in full adherence to international norms and standards.

The Government of Sierra Leone has therefore made Police and Military reform one of its immediate priorities. Providing all Sierra Leoneans with a sense of security, ensuring public order and restoring the trust and working relationship between the Police and the Military constitutes essential pre-conditions for recovery, growth and sustainable peace. Therefore there is an urgent need for immediate measures to restore a climate of security and bring back the perception, among the people of Sierra Leone that the Police and the Military are capable of working together side by side, without conflict, in order to provide them with the protection they deserve and demand.

2.1. Training and Program Activities.

The consolidation efforts of the Peace Building process will be jeopardized if the conflict and tension between the Police and Military is not quickly and permanently addressed. The success of the Peace Building process requires security institutions that are disciplined, professional and can work together. Therefore Technical Work Group has developed a comprehensive, systematic and sustained strategy that is aimed at eliminating the animosity that currently exists between the two institutions. The strategy, which requires the assistance of the Emergency Window Peace Building Fund, is aimed at enhancing mutual understanding of each entity's roles and responsibilities through training, especially at the lowest level and reinforced continually at all rank levels. To eliminate the conflict the TWG has recommended that joint military/police training and seminar work at every rank level, especially middle and junior ranks be organized and conducted. The training program will focus on the areas of constitutional roles/responsibilities, rules of engagement, suspect rights, ethics, discipline, command and control, human rights, parameters of the Military Assistance to Civil Power Act. The training program will culminate in the implementation of a memorandum of understanding between the two institutions. The goal of the training program is to conduct joint training for 7,200 police and military personnel in 2010 and an additional 7,200 personnel in 2011.

The program would also establish and equip *Joint Police/Military Liaison Teams* which would be responsible for responding to and investigating incidents involving disputes or confrontations between police and military personnel. The units would be established in multiple locations in each of the SLP Regional headquarters in Freetown, Bo, Makeni and Kenema and would be equipped with computers, printers, scanners, copiers, furniture, digital cameras and vehicles. Furthermore the program would also include a communication strategy for the timely dissemination of accurate information to personnel of both institutions in order to prevent the spread of false and malicious rumours like the ones which resulted in the violent confrontation which occurred in September 2009.

COMPONENT 3: Logical Framework (including implementation strategy)

Objectives	Measurable Indicators/Targets	Means of Verification	Important Assumptions
<p><u>PBF Priority Area</u></p> <p>Contribute to the support of the Security Sector framework by enhancing professionalism, cooperation and coordination between the Sierra Leone Police (SLP) and the Republic of Sierra Leone Armed Forces (RSLAF)</p> <p>Safe and secure environment leading up to the 2012 elections.</p>	<p>Reduction of violent confrontations between the Police and the Military.</p> <p>Increase in the number of joint RSLAF/SLP meetings/events held in all districts and regions.</p> <p>Increase in the number of joint RSLAF/SLP security operations.</p>	<p>Inspections and report conducted by the National Security Council Coordinating Group (NSCCG) and provided to the Office of National Security,</p> <p>Inspection and report conducted by the Strategic Situation Group (SSG) and provided to the NSCCG.</p>	<p>Government Commitment to ensure that RSLAF or SLP personnel responsible for violent acts are held responsible and disciplined.</p> <p>Sierra Leone Police's commitment to continue staffing of Joint SLP/RSLAF Liaison Teams,</p> <p>Republic of Sierra Leone Armed Force's commitment to continue staffing of Joint SLP/RSLAF Liaison Teams.</p>
<p><u>PBF Outcomes:</u></p> <p>To eliminate the tension and animosity between members of the SLP and RSLAF by improving the working relationship between the two institutions.</p>	<p>Measurable Indicators</p> <p>Reduced number of violent confrontations between the RSLAF and the SLP.</p> <p>Increase in the number of joint RSLAF/SLP security operations.</p> <p>Increase in the number of joint RSLAF/SLP meetings/events.</p> <p>Increase in the number of</p>	<p>Means of Verification</p> <p>National Security Council Coordinating Group Reports,</p> <p>Joint Intelligence Committee Reports,</p> <p>Joint Coordinating Committee Reports,</p> <p>SLP Executive Management</p>	<p>Important Assumption</p> <p>Willingness of personnel from other institutions to work together in harmony.</p> <p>Willingness of the leadership from both SLP and RSLAF to support tenets of the program once project has been completed.</p> <p>Willingness of the Office of</p>

	violent incidents properly investigated.	Board Meet Reports,	National Security to monitor and promptly address future conflicts between RLAF and SLP.
<p>Outputs:</p> <p>RSLAF and SLP personnel have gained a mutual understanding of their respective role and responsibility.</p> <p>Five (5) functional Joint Police/Military Liaison Teams are established.</p> <p>Relevant media have been mobilized in support of the collaborative effort.</p> <p>RSLAF and SLP personnel have a better understanding of their duty to respect human rights and report eventual violations; paying special attention to women's rights. Appoint a Military and Police human rights/gender focal point.</p>	<p>Measurable Indicators</p> <p>Significant increase in the level of mutual understanding.</p> <p>Establishment of 5 Regional Joint RSLAF/SLP Liaison Offices in Bo, Makeni, Kenema and Freetown,</p> <p>Significant increase in the level of mutual understanding.</p> <p>25 interviews conducted</p> <p>One National Security Exercise conducted.</p> <p>Standard Operating Procedures developed for Joint Liaison Teams.</p> <p>Reduction in the number of human rights abuses attributable to the RSLAF and the SLP</p>	<p>Means of Verification</p> <p>Quarterly Progress Reports by both the SLP and RSLAF Management to the Office of National Security.</p> <p>24 RLSAF Trainers trained, 24 SLP Trainers trained, 7,200 RSLAF and SLP personnel trained.</p> <p>Quarterly baseline qualitative survey to be conducted at the beginning and at the end of the training.</p> <p>Television, radio programs and newspaper articles.</p> <p>Report to the National Security Council.</p> <p>Standard Operational Manuals.</p> <p>Through the district human rights committees (number of complaints they receive where alleged perpetrator belongs to one of the 2 institutions) & the joint police/military liaison teams themselves</p>	<p>Important Assumption</p> <p>The commitment by both SLP and RSLAF Leadership to ensure personnel from respective institutions attend all training sessions,</p> <p>Personnel from respective institutions willingness to overcome professional and cultural differences,</p> <p>Commitment by both SLP and RSLAF Leadership to ensure that office space and dedicated personnel are provided for and assigned to Joint Liaison Teams,</p> <p>RSLAF and SLP willingness to collaborate with human rights committees in the districts</p>
<p>Main Activities:</p> <p>Provide training to 48 trainers to conduct training to 7,200 SLP and RSLAF personnel.</p> <p>Development of a Training Handbook</p> <p>Provide training to SLP and RSLAF personnel.</p>	<p>Inputs:</p> <p>Per diem during the 10 day training period.</p> <p>Procurement of a company to print and reproduce 7,200 training handbooks</p> <p>Per diem for 7,200 trainees during training course.</p> <p>Consultation and training</p> <p>Provision of fuel for the transport of 58 trainers to</p>	<p>Rough Cost Estimate</p> <p>\$8,700</p> <p>\$14,400</p> <p>\$259,200</p> <p>\$5,000</p> <p>\$1,740</p>	<p>Activity to Output:</p> <p>Provision of an organized and standardized training curriculum.</p> <p>Provision of standardized study handbook for all students.</p> <p>Qualified and motivated personnel to conduct train the trainers' course.</p> <p>Access to trainers from throughout Sierra Leone in one training location.</p>

	Police Training School.		
	Fuel for transport of trainers and classroom generators	\$3,800	Trainee morale and motivation increased and maintained during training session.
	Stationary, flipcharts, flipchart stands, student supplies, projectors, screens, printers, computers etc. Office furniture, air conditioners, generators, stationary, cameras, etc. for 5 Regional Joint Liaison Office and Teams.	\$114,395	Facilitation of the training for participants,
Establishment of Regional Joint SLP/RSLAF Liaison Offices and Teams.	Provision of equipment and logistics for Regional Joint Liaison Offices,	\$56,775	Liaison Teams have the necessary tools and logistics to conduct investigation and mitigation activities to reduce and prevent tension and conflict between police and military personnel.
Provide Vehicles and maintenance for Regional Joint Liaison Teams.	Five - 4 wheel drive vehicles and a maintenance and repair fund	\$325,000	Joint Liaison Teams have the means of transportation to conduct investigations of incidents involving police and military personnel. Joint Liaison Teams have means to travel to military or police facilities to conduct mitigation and mediation activities designed to prevent conflicts between police and military personnel.
Provide funding to support the conducting of one inter-institution competitive event	All costs associated with conducting 1 track and field type sporting event in Sierra Leone National Stadium.	\$15,000	Strengthening the inter-institution relationship and esprit de corp.,
Support the implementation of a Communication Strategy,	Funding to purchase broadcast time on Television, Radio and adds in local newspapers.	\$18,000	Provide the message to all military/police personnel and the community in general that police and military are working together as partners without animosity towards each other.
Support the Office of National Security's Strategic Situation Group in conducting inspections tours to ensure the implementation of program.	Fuel, accommodation and per diem costs to conduct nationwide inspections to insure the program is being implemented.	\$6,448	Provision of inspections and evaluation by the Office of National Security to ensure that program is completed and continued.
			Facilitation of the training for participants
Management of programme	United Nations Office of Project Services Logistics Officer (UNOPS).	25,000	Implementation of action plan to support operations to the SLP/RSLAF project. Provision of necessary logistical input to

Support in the conducting of 1 National Security Exercise	Fuel for transport/generators, ration, supplies and other logistics.	\$30,000	meet the project objectives/outputs and provide clear directions/guidelines on the flow of inputs. RSLAF/SLP/ONS and other security sector entities have the necessary tools and logistics to conduct, organize and comprehensive National Security Exercise.
United Nations Office of Project Services (UNOPS)	Management Fees (7%)	\$62,892	Expertise in delivering complex, multi-sectoral program and expert procurement of logistics and infra-structure.
Total Cost		\$961,350	

COMPONENT 4: Budget

PBF PROJECT BUDGET	
CATEGORIES	AMOUNT
1. Supplies, commodities, equipment and transport	\$514,370
2. Personnel (staff, consultants and travel)	\$11,388
3. Training of counterparts	\$327,900
4. Contracts	\$44,800
5. Other direct costs	-
Sub-Total Project Costs	\$898,458
Indirect Support Costs**	\$62,892.06
TOTAL	\$961,350.06

COMPONENT 5: Management Arrangements

The project will be implemented by the Sierra Leone Police and the Republic of Sierra Leone Armed Forces with assistance and mentoring provided by the United Nations Integrated Peace Building Mission in Sierra Leone (UNIPSIL). The Project will be executed by the UNOPS Africa regional office under the financial rules and procedures applicable to UNOPS. Given the particular peace building and security aspects of this project, a specific management arrangement is required to ensure the appropriate involvement of each relevant stakeholders and the achievement of the effective results. To this end, a project board and one steering committee will be put in place.

Project Board

- Composition: ERSG, Head of the Police and Security Unit of UNIPSIL, Ministry of Internal Affairs, Ministry of Defence, Office of National Security.

- Role: Reviews the project implementation based on information provided by the Steering Committee and provides guidance to ensure effective results and achievement of project objectives.
- Modus operandi: three meetings should take place at the early, medium and late stage of the project (month 1, 3, and 6). Decisions taken by consensus and transmitted to the Steering Committee and UNOPS Project management.

Steering Committee

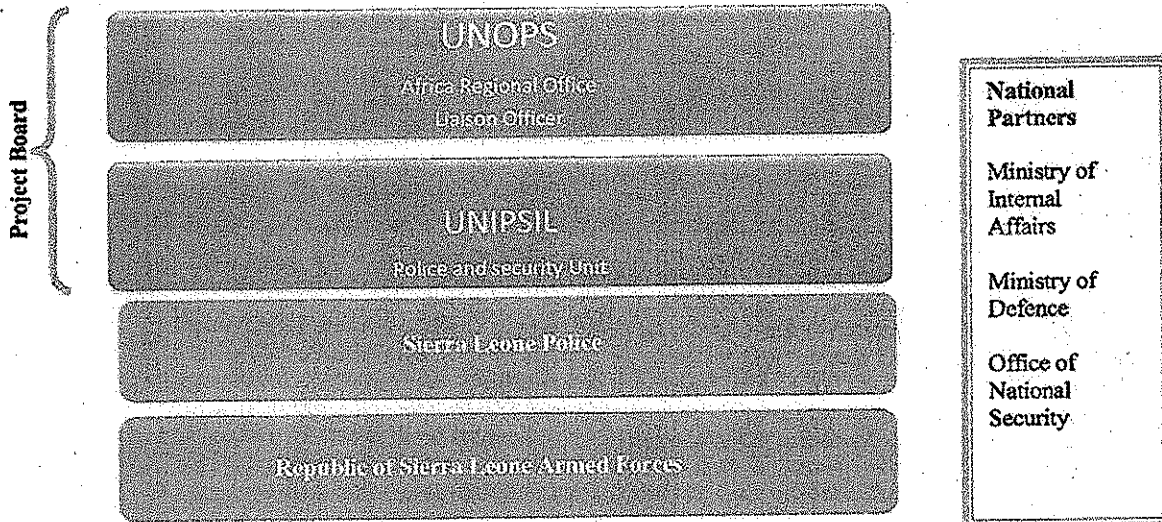
- Composition: UNOPS Liaison Officer with backstopping from the UNOPS Regional office for Africa, UNIPSIL, Police and Security Unit team, the SPU¹, Assistant Inspector General of Police – Operations, Assistant Chief of Defence Staff for Operations and Plans and the Coordinator of the National Security Council coordinating Group and the ONS Chief of Staff.
- Role: designs project activities, monitors budget allocations; work out details of implementation ensures involvement of relevant partners.
- Modus operandi: bi-monthly meetings with partners concerned by the activities to be discussed. Minutes to be taken by the project officer and transmitted to the Project Board.

Project coordination:

A UNOPS national project officer under the supervision of the UNOPS Regional Office for Africa will coordinate the implementation of the project in collaboration with the other members of the Project Board.

Partners:

The Sierra Leone Police (SLP) and the Republic of Sierra Leone Armed Forces (RSLAF) will be both the primary beneficiary and the implementing partner of this project. More specifically this will involve the SLP Operations Division and the RSLAF Operations and Plans Department. Coordination with the International Military Assistance and Training Team (IMATT) will also be ensured with regard to the support to the RSLAF. UNOPS and UNIPSIL will work closely with the Ministry of Internal Affairs, the Ministry of Defence as well as the Office of National Security to ensure government's support to this initiative.



COMPONENT 6: Monitoring and evaluation

Monitoring will be conducted at various levels with the National Security Council Coordinating Group (NSCCG) taking the primary responsibility for the monitoring and evaluation of this program. The NSCCG is constituted on the authority of the National Security Council, which is chaired by the President of Sierra Leone, and acts as an executive committee to the National Security Council to consider matters relating to the security of Sierra Leone. More importantly on behalf of the National Security Council and at their direction, the NSCCG is tasked to ensure integration of the domestic and foreign security policies so as to enable the security services and other departments and agencies of government to cooperate more effectively in matters related to national security. Therefore both Military and Police leadership will be obliged to ensure that the tenets of this program are successfully completed. Monitoring will come in the form of status reports from both the Military and Police to the NSCCG.

The evaluation portion of the program will be conducted by the Strategic Situation Group (SSG). The SSG is an Office of National Security (ONS) based team of researchers/analysts drawn from key security sector services and ministries and is head by the ONS Chief of Staff. This team will provide the National Security Council Coordinating Group's Coordinator with an evaluation of the program.

COMPONENT 7: Analysis of risks and assumptions

1. Disruption of training sessions by the deteriorating political situation in Guinea which may result in the re-deployment of military and police personnel to border areas.
2. Disruption of training sessions by large scale natural disasters, such as massive flooding, that occur during the rainy season which may result in the re-deployment of military and police personnel.
3. Unforeseen criminal trends, such as armed robbery, which would require a large number of police to participate in large scale operations.
4. That postings and transfer of personnel will be suspended during training period.
5. That training will take place in Provincial Headquarters and some selected Divisional Headquarters to minimise transportation costs.
6. SLP and RSLAF leadership will ensure that personnel from respective institutions will mandate the attendance of program training.
7. SLP and RSLAF leadership will ensure that established training schedule is adhered to.
8. National Security Council Coordinating Group will insure that SLP and RSLAF leadership follow through on the tenets of the program.
9. Program funding will be readily available.
10. Custom clearance will be swift

Annex I: Project Summary and Status Updates – Part One and Part Two

The completion of a standardised Project Summary template and subsequent Project Status Updates are required for posting on the PBF website (www.UNPBF.org). See Annex II.

**PEACEBUILDING FUND
ANNEX I**

PROJECT SUMMARY

Project Number & Title:	PBF/ Support to the Government of Sierra Leone Police and the Armed Forces.
Recipient UN Organization:	United Nations Office for Project Services (UNOPS), with technical support provided by the UNIPSIL Police and National Security Unit.
Implementing Partner(s):	Sierra Leone Police Force (SLP) Ministry of Internal Affairs Office of National Security, (ONS) Republic of Sierra Leone Armed Forces (RSLAF) Ministry of Defence
Location:	North, South, East and Western Provinces of Sierra Leone.
Approved Project Budget:	US \$961,350

Duration:	Planned Start Date:	Planned Completion:		
SC Approval Date: (Actual Dates)		Fund Transfer Date		Project Start Date
Project Description:	The goal of this project is to eliminate the tension, animosity and acts of violence perpetrated by Military and Police personnel against each other in order to enhance the working relationship between the two institutions.			
PBF Priority Area:	Contribute to the support of the Security Sector framework by enhancing professionalism, cooperation and coordination between the Sierra Leone Police (SLP) and the Republic of Sierra Leone Armed Forces. (RSLAF) Safe and secure environment leading up to the 2012 elections.			

PBF Outcome:	To eliminate the tension and animosity between members of the SLP and RSLAF by improving the working relationship between the two institutions.
Key Project Activities:	<ul style="list-style-type: none"> o Provide training to 48 trainers who will then conduct training to 7,200 SLP and RSLAF personnel. o Development of a Training Handbook for SLP/RSLAF Personnel. o Establishment of Regional Joint SLP/RSLAF Liaison Offices and Teams. o Provide Vehicles and Maintenance for Regional Joint SLP/RSLAF Liaison Teams. o Conduct an Inter-Institution Competitive Event o Implementation of a Communication Strategy. o Support the Office of National Security's Strategic Situation Group in conducting inspections tours to ensure the implementation of program. o Conduct a National Security Exercise which will include not only members of the SLP and RSLAF but with members from all Security Sector Institutions.
Procurement:	

QUARTERLY PROJECT UPDATE

Period covered:			
Project Number & Title	PBF/ Support to the Government of Sierra Leone Police and the Armed Forces.		
Recipient UN Organization:	United Nations Office for Project Services (UNOPS), with technical support provided by the UNIPSIL Police and National Security Unit.		
Implementing Partner(s):	Sierra Leone Police Force (SLP) Ministry of Internal Affairs Office of National Security, (ONS) Republic of Sierra Leone Armed Forces (RSLAF) Ministry of Defence (MOD)		
JSC Approval Date:			
Funds Committed ¹ :	US \$961,350	% of Approved:	
Funds Disbursed ¹¹ :		% of Approved:	
Forecast Final Date:		Delay (Months):	
Outcome/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):	