UNDP-Administered Country-Level Joint Programmes SUMMARY

Please return to the MDTF Office: <u>executivecoordinator.mdtfo@undp.org</u>

Name of Country	Timor Loots		
Name of Country	Timor-Leste		
Title of Joint Programme	Local Governance Support Programme (LGSP)		
Project Number	00053898 (UNDP), 00054392 & 00054393 (UNCDF)		
Area/Theme/	Local Governance		
Brief Description of the Joint Programme Total Joint Programme Budget	LGSP is the successor programme to two separate, but inter-related projects; the Local Development Programme (LDP) 2004-2006 and the Local Government Options Study (LGOS) 2003-2006. The programme's objective is to support the establishment of accountable and effective local government. As such, LGSP will: - contiunue to pilot local governance and local development procedures and process in order to generate further policy-relevant lessons that will be of practical value in formulating and implementing decentralisation poilcy; - provide the government with technical and other support in the fine-tuning and finalisation of its policy on decentralisation and local government; - assist the government in actually establishing a functioning local government system.		
Total John Frogramme Budget	Percentage	Amount	
Total AA-fee	1 % of Irish Fund		
	contribution	US\$ 27,301.18	
Duration of JP	From Date	To Date	
	1-Jan-2007	1-Dec-2011	
Participating UN Organizations *	Participating UN Organizations	Project Budget	Date of Signature of MOU
	UNDP	US\$ 742,159	14-Jun-2007
	UNCDF	US\$ 665,255	21-May-2007
		US\$	
	Total Joint Programme Budget	US\$ 1,407,414	N/A
Donors *	Donors	Contribution	Date of Signature of LOA
	Irish Aid	US\$ 2,730,118.42	7 December 2006, 27 April 2007
	Government of Norway	US\$ 119,328	17-Aug-2007
	Government of Timor- Leste	US\$ 3,470,000	
		US\$	
	Total Donor Contribution	US\$ 5,930,995.27	N/A
JP Focal Point	Ms. Kazuyo Kaneko, Programme Officer, UNCDF (kazuyo.kaneko@uncdf.org or		

Form completed by: [Name and date]