

MDG ACHIEVEMENT FUND

ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT

REPORTING PERIOD: 1 JULY – 31 DECEMBER 2009 (6 MONTHS)

<p>Submitted by: Ruth H. Georget Joint Programme Coordinator International Labour Organization (Lead Agency) Contact information: georget@ilo.org</p>	<p>Country and Thematic Area² Philippines: Youth, Employment and Migration</p>
<p>Programme No: MDG-F 1942 MDTF Office Atlas No: 00067215 Programme Title: Alternatives to migration: Decent Jobs for Filipino youth</p>	<p>Participating Organization(s): ILO IOM UNICEF UNFPA</p>
<p>Implementing Partners:</p> <ul style="list-style-type: none"> <i>National counterparts (government, private, NGOs & others)</i> <p>Department of Labor and Employment (DOLE) Department of Education (DepED) Department of Trade and Industry (DTI) Philippine Commission on Women (PCW) (formerly National Commission on the Role of Filipino Women) National Youth Commission (NYC) Technical Education and Skills Development Authority (TESDA) Autonomous Region in Muslim Mindanao (ARMM) Provincial Governments of Agusan del Sur, Antique, Masbate and Maguindanao</p> <ul style="list-style-type: none"> <i>International Organizations, including NGOs</i> 	<p>Programme Budget (from the Fund): <i>For Joint Programme provide breakdown by UN Organization</i></p> <p>ILO: US\$2,267,618 IOM: US\$1,822,439 UNICEF: US\$1,585,337 UNFPA: US\$324,606 Total: US\$6,000,000</p> <p>Etc.</p>

¹ The term “programme” is used for programmes, joint programmes and projects.

² E.g. Priority Area for the Peacebuilding Fund; Thematic Window for the Millennium Development Goals Fund (MDG-F); etc.

Programme Duration (in months): 36 months

Start date³: 28 July 2009

End date: 27 July 2012

- *Original end date*
- *Revised end date, if applicable*
- *Operational Closure Date*⁴, *if applicable*:

Budget Revisions/Extensions:

*List budget revisions and extensions, with
approval dates, if applicable*

³ The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent.

⁴ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Introduction:

The Narrative Progress Report template is in line with the UNDG Standard Progress Report.

Building on continued efforts made in the UN system to produce results-based reports, the progress report should describe how the activities (inputs) contributed to the achievement of specific short-term outputs during the twelve month reporting period, and to demonstrate how the short-term outputs achieved in the reporting period collectively contributed to the achievement of the agreed upon outcomes of the Strategic (UN) Planning Framework guiding the operations of the Fund⁵.

In support of the individual programme reports, please attach any additional relevant information and photographs, assessments, evaluations and studies undertaken or published.

The information contained in the Programme Summaries and Quarterly Updates prepared by the Participating Organizations may be useful in the preparation of the Annual Narrative Progress Report. These Summaries and Updates, where applicable, are available in the respective Fund sections of the MDTF Office GATEWAY (<http://mdtf.undp.org/>).

Formatting Instructions:

- The report should not exceed 10-15 pages.
- The report should be submitted in one single Word or PDF file.
- Annexes can be added to the report but need to be clearly referenced, using footnotes or endnotes within the body of the narrative.
- Do not change the Names and Numbers of the Sections below.

⁵ E.g. in the case of the MDG-F, it is important to show how the programme relates to the UNDAF and how it aims to support national development goals, including the Millennium Development Goals. The causal links and rationale between the joint programme, the thematic window of the MDG-F and the MDGs should be clearly stated. In the case of the Peacebuilding Fund's Peacebuilding and Recovery Facility (PRF), show how the programme relates to the PBF Priority Plan's objectives. For the UNDG Iraq Trust Fund, explain how the programme relates to the UN Assistance Strategy for Iraq, UN MDGs, ICI, NDS, etc.

NARRATIVE REPORT

I. Purpose

In support of the Government of the Philippines' vision of **productive and competitive youth by 2010** and in line with the Paris Declaration for Aid Effectiveness and UN reform, the Joint Programme **on Alternatives to Migration: Decent Jobs for Filipino Youth** was proposed by ILO, IOM, UNICEF, and UNFPA. The Joint Programme will contribute to the achievement of the following UNDAF outcomes:

- increased incomes for both women and men among poverty groups in XX priority areas through enabling policies, public-private partnerships and assets reform measures that lead to expansion of sustainable livelihoods, community enterprises and Decent Work, increased productivity and managed population growth; and
- increased and more equitable access to and utilization of quality, integrated and sustainable basic social services by the poor and vulnerable.

In addition, the Joint Programme will contribute to the Government of the Philippines' attainment of the Millennium Development Goals: MDG 1- Eradicate extreme poverty and hunger; MDG 3 - Promote gender equality and empower women; and MDG 8 – Develop a global partnership for development.

Over a period of three project years, two **expected outcomes** of the Joint Programme are: 1) to improve policy coherence and implementation on youth, employment and migration through full stakeholder participation and 2) to increase access to decent work for poor young women and men through public-private partnerships, more inclusive basic education and life skills, career guidance including on safe migration, vocational training and entrepreneurship.

As a result of the Joint Programme, **specific outputs** will include: 1) National Action Agenda formulated and used to inform national and local planning processes; 2) localized YEM policies and programs through one stop resource and support centers; 3) model mechanism to channel remittances for developing youth employment alternatives; 4) public private partnerships to develop alternative employment and services for youth; 5) YEM enhanced technical and vocational skills training; 6) Gender-sensitive and YEM enhanced curriculum for public secondary education; 7) YEM enhanced employment services; and 8) more inclusive flexible secondary education for disadvantaged youth.

II. Resources

Financial Resources:

- Provide information on other funding resources available to the project, if applicable.
(Not Applicable)
- Provide details on any budget revisions approved by the appropriate decision-making body, if applicable.(Not applicable)
- Provide information on good practices and constraints in the mechanics of the financial process, times to get transfers, identification of potential bottlenecks, need for better coordination, etc.

Good Practice:

1) Harmonized UN Reference Rates for Implementing Partners - In 2009, ILO, UNICEF and UNFPA signed the Memorandum of Understanding Concerning the Adoption of Harmonized Reference Rates for Implementing Partners effective 1 January 2010. The MOU underscores the commitment of the UN participating agencies to provide a guide on UN Reference Rates for Partners in UN assisted projects in the Philippines in the following areas:

- Daily Subsistence Allowance (DSA) – Domestic Travel
- Daily Subsistence Allowance (DSA) – International Travel
- Transportation
- Live-in activities
- Live-out activities
- Supplies and Materials
- Professional fees for resource persons, facilitators, moderator, documentor, and secretariat

2) Inter-agency Coordination and Delivering as One - A Technical Working Group (TWG) was created comprising of Project Staff and technical representatives of UNCT implementing agencies and DOLE to tackle discussions on management and coordination of programme interventions for decision references by the Programme Management Committee.

Human Resources:

- National Staff: Provide details on the number and type (operation/programme).

ILO –2 National Staff (as of December 2009)

ILO Project Coordinator - Programme

ILO Admin and Finance Assistant - Operations

- International Staff: Provide details on the number and type (operation/programme)

(Not applicable)

III. Implementation and Monitoring Arrangements

Programme implementation is done in partnership with key *national counterparts (government, private, NGOs & others)*, namely:

Department of Labor and Employment (DOLE)

Department of Education (DepED)

Department of Trade and Industry (DTI)

Philippine Commission on Women (PCW) (formerly National Commission on the Role of Filipino Women)

National Youth Commission (NYC)

Technical Education and Skills Development Authority (TESDA)

Autonomous Region in Muslim Mindanao (ARMM)

Provincial Governments of Agusan del Sur, Antique, Masbate and Maguindanao

The DOLE has assumed leadership of the joint programme. Identified senior officials and other focal persons assigned work with the UNCT as a team through the Technical Working Group. DOLE has been involved in the planning and implementation of national and local consultations as well as the recruitment of project staff.

Difficulties in implementation were caused by external difficulties such as the peace and order situation in Mindanao (Security Phase 3) restricts movement of UNCT Agencies in areas of implementation (Agusan del Sur, Maguindanao)

The actions planned to eliminate or mitigate the difficulties are:

- Coordination with UNDSS regarding movements in Mindanao and coordination amongst UNCT Implementing Agencies for security compliance (e.g. MOSS compliant vehicles)
- Monitoring of security situation to gauge effects on implementation in the area
- Coordination with local implementing partners

IV. Results

Progress in outcomes:

Provincial consultations attended by key stakeholders were conducted by DOLE and UNCT implementing agencies in 4 project sites in September –October 2009: Masbate, Antique, Agusan del Sur, and Maguindanao. Issues and concerns on youth, employment and migration were gathered. Existing local policies and programmes and potential partners were also identified for possible linkages.

Steering Committee of DOLE, the lead government agency, was established. Project Staff on board for all UN implementing agencies while overall JP coordinator is expected to be on board in January 2010.

Progress in outputs:

Under JP Outcome 2.5 on Inclusive Basic Education, DepEd activities are ongoing for immediate implementation of the Drop-Out Reduction Programme (DORP) including finalization of learning modules, handbook and training manuals, as well as training of Regional Supervisors and School Heads, Guidance Counsellors, PTCA representatives of YEM pilot schools.

(Refer to Section II of the enclosed MDG-F 1924 Joint Programme Monitoring Report for Youth, Employment and Migration)

V. Future Work Plan (if applicable)

(Refer to Section I, Part “c” of the enclosed MDG-F 1924 Joint Programme Monitoring Report for Youth, Employment and Migration)

VI. Performance Indicators (optional)⁶

(Refer to Section I, Part “b” of the enclosed MDG-F 1924 Joint Programme Monitoring Report for Youth, Employment and Migration)

⁶ E.g. for the UNDG Iraq Trust Fund and the MDG-F.

VII. Abbreviations and Acronyms

DepEd	Department of Education
DILG	Department of Interior and Local Government
DOH	Department of Health
DOLE	Department of Labor & Employment
DTI	Department of Trade and Industry
ILO	International Labour Organization
IOM	International Organization for Migration
JP	Joint Programme
LGU	Local Government Units
MDG	Millennium Development Goals
MDG-F	MDG Achievement Fund
MTPDP	Medium Term Philippine Development Plan
NCRFW	National Commission on the Role of Filipino Women
NEDA	National Economic and Development Authority
NRCO	National Reintegration Center for Overseas Filipino Workers
NSC	National Steering Committee
NYC	National Youth Commission
PCW	Philippine Commission on Women (formerly National Commission on the Role of Filipino Women)
TESDA	Technical Education and Skills Development Authority
UNCT	United Nations Country Team
UNDAF	United Nations Development Assistance Framework
UNFPA	United Nations Population Fund
YEM	Youth, Employment and Migration

MDGF 1942 - Alternatives to Migration: Decent Jobs for Filipino Youth
Quarterly Progress Report (As of September 2009)

JP Outcome: I: Improved policy coherence and implementation on youth employment and migration (YEM) through full stakeholder participation										
JP Output 1.1 National Action Agenda (NAA) formulated, to inform local and national development processes										
UN organization-specific annual targets	UN organization	Activities	2009		2010		Implementing Partner	Source of Funds	Budget Description	Budget for Year 1
			Q3	Q4	Q1	Q2				
JP Coordination Unit and monitoring systems established		Set up Joint Programme Coordination Unit and monitoring systems					DOLE	MDG-F	Personnel	44,333
	ILO	Monitor progress of programme components, prepare reports and coordinate evaluation activities				MDG-F		Miscellaneous/ Other Direct costs	34,583	
	IOM					MDG-F			29,346	
	UNICEF					MDG-F			26,424	
						Sub-total ILO		78,916		
		Sub-total IOM		29,346						
		Sub-total UNICEF		26,424						

SMART Outputs										
Policy review completed on YEM policies		1.1.1.1 Undertake policy review, situational analysis, stakeholder mapping and related studies								
a. Youth policies	UNICEF						NYC	MDG-F	Contracts	25,000
								Sub-total 1.1.1 UNICEF		25,000
b. Employment policies	ILO						DOLE	MDG-F	Personnel	7,204
								MDG-F	Contracts	20,000
								MDG-F	Travel	2,000
								MDG-F	Miscellaneous	1,460
								Sub-total 1.1.1 ILO		30,664
c. Migration policies	IOM						DOLE	MDG-F	Personnel	2,862
								MDG-F	Contracts	8,800
								MDG-F	Supplies	172
								MDG-F	Equipment	893
								MDG-F	Travel	123
								MDG-F	Transport	345
								MDG-F	Miscellaneous	4,771
								Sub-total 1.1.1 IOM		17,965
Recommendations of the youth	UNICEF	1.1.2.1. Conduct 1 national policy and programme consultation and 4 local policy and programme consultations with youth, and at least 6 workshops and learning activities in each of the 4 target provinces to establish Sangguniang Kabataan (Village Youth Councils)					NYC	MDG-F	Personnel	5,700
								MDG-F	Contracts	20,000
								MDG-F	Training/Conf	40,000
								MDG-F	Equipment	5,000
								MDG-F	Travel	5,000
								MDG-F	Transport	10,000

		as the institutional mechanism for youth participation.					Sub-total 1.1.2.1 UNICEF		85,700
Consolidated recommendations of local stakeholders	IOM	1.1.2.2 Conduct local consultations and consolidate policy recommendations				DOLE	MDG-F	Personnel	5,723
							MDG-F	Contracts	17,600
							MDG-F	Supplies	345
							MDG-F	Equipment	893
							MDG-F	Travel	246
							MDG-F	Transport	690
							MDG-F	Miscellaneous	105,149
							Sub-total 1.1.2.2 IOM		130,645
Recommendations from multi-stakeholders	ILO	1.1.2.3 Conduct inclusive stakeholder consultations among government and non-government actors (workers, employers, migrant organizations and local stakeholders)				DOLE	MDG-F	Personnel	7,204
							MDG-F	Training/Conf	20,000
							MDG-F	Equipment	2,500
							MDG-F	Travel	4,000
							MDG-F	Transport	2,000
							MDG-F	Miscellaneous	1,785
							Sub-total 1.1.2.3 ILO		37,489
Strategy paper (proposed National Action Agenda for adoption by stakeholders)	ILO	1.1.2.4 Consolidation of sectoral, national and local policy recommendations and drafting of a strategy paper on Youth, Employment and Migration, consensus building and adoption of a NAA				DOLE	MDG-F	Personnel	7,204
							MDG-F	Travel	3,000
							MDG-F	Miscellaneous	510
							Sub-total 1.1.2.4 ILO		10,714

lifeskills policies and programs incorporated in local youth development plans	UNFPA	1.1.3.2 Raise awareness of youth and advocate for the mainstreaming of lifeskills policies and programs					NYC	MDG-F	Personnel	17,500
								MDG-F	Contracts	5,000
								MDG-F	Training/Conf	20,000
								MDG-F	Supplies	10,000
								MDG-F	Equipment	4,000
								MDG-F	Travel	10,000
								MDG-F	Transport	3,000
								MDG-F	Miscellaneous	3,370
								Sub-total 1.1.3.2 UNFPA		72,870
JP Output 1.2 "One-stop-shop" resource center established for YEM information, capacity-building and training support										
Framework and strategy for establishing one stop resource center to assist and support youth employment	IOM	1.2.1.1 Conduct stakeholder consultations toward the design and development of one stop service and resource center for youth employment and migration, and set-up a common resource collection of YEM-specific training tools					DOLE	MDG-F	Personnel	2,731
								MDG-F	Contracts	8,400
								MDG-F	Supplies	165
								MDG-F	Equipment	313
								MDG-F	Travel	1,763
								MDG-F	Transport	329
								MDG-F	Miscellaneous	1,899
								Sub-total 1.2.1.1 IOM		15,599
Presence of NRCO services on YEM at the local level	IOM	1.2.1.2 Support the roll-out of YEM program and projects by NRCO					DOLE	MDG-F	Personnel	6,000
								MDG-F	Contracts	13,200
								MDG-F	Training/Conf	67,500
								MDG-F	Supplies	1,948

								MDG-F	Equipment	670
								MDG-F	Travel	11,250
								MDG-F	Transport	3,896
								MDG-F	Miscellaneous	12,570
								Sub-total 1.2.1.2 IOM		117,033
JP Output 1.3 Relevant services and support mechanism model established to facilitate remittance use to develop alternatives for youth employment										
Report on the design of the model mechanism and the results of pilot testing, including recommendations for refinement and institutionalization	IOM	1.3.1.1 Conduct study on possible mechanisms to channel remittances of overseas Filipino workers to local youth development					DOLE	MDG-F	Personnel	2,575
								MDG-F	Contracts	7,920
								MDG-F	Supplies	155
								MDG-F	Equipment	536
								MDG-F	Travel	2,361
								MDG-F	Transport	310
								MDG-F	Miscellaneous	2,976
								Sub-total 1.3.1.1 IOM		16,833
		1.3.1.2 Conduct consultations and workshops with Gos, NGOs, towards evolving a model for productive use of remittances for youth employment						DOLE	MDG-F	Personnel
	MDG-F								Contracts	24,968
	MDG-F								Supplies	489
	MDG-F								Equipment	297
	MDG-F								Travel	1,914
	MDG-F								Transport	978
	MDG-F								Miscellaneous	3,397
	Sub-total 1.3.1.2 IOM								40,162	
	1.3.1.3 Implement the model mechanism and test its efficacy in harnessing remittances for youth employment promotion						DOLE	MDG-F	Personnel	36,094
								MDG-F	Contracts	75,000
								MDG-F	Supplies	1,469
								MDG-F	Equipment	298
								MDG-F	Travel	3,755
								MDG-F	Transport	2,938
								MDG-F	Miscellaneous	8,140
								Sub-total 1.3.1.3 IOM		127,694

JP Outcome: II: Increased access to decent work for young women and men through public-private partnerships: more inclusive basic education and life skills, career guidance including on safe migration, vocational training and entrepreneurship										
JP Output 2.1 Partnerships with private sector, local governments and financial institutions established to create employment and entrepreneurship opportunities for poor youth in target areas										
Agreements concluded between private sector, NGOs and government to facilitate youth access to demand driven training and non-discriminating job opportunities	ILO	2.1.1.1 Explore prospective public-private partnerships to assist local government in identifying development potentials, especially in sunrise sectors					LGUs	MDG-F	Personnel	7,204
								MDG-F	Contracts	25,000
								MDG-F	Travel	4,000
								MDG-F	Transport	2,000
								MDG-F	Miscellaneous	1,910
								Sub-total 2.1.1.1 ILO		40,114
Subsidies and facilities provided to youth during on-the-job training to enhance employability	UNICEF	2.1.1.2 Provide assistance to youth undergoing on-the-job training in the private sector					LGUs	MDG-F	Contracts	25,000
								MDG-F	Travel	5,000
								Sub-total 2.1.1.2 UNICEF		30,000
JP Output 2.2 Labor market-responsive vocational and entrepreneurship skills training, with safe migration and life skills components, provided for poor youth										
Design of labor market-responsive technical vocational		2.2.1 Develop programs for technical and vocational training of								

and entrepreneurship training programs enhanced with life skills, gender and safe migration		out-of-school youth to identify entry points for mainstreaming entrepreneurship, gender sensitivity, life skills and safe migration								
a. Entrepreneurship potentials and conduct of skills survey among poor youth in target areas assessed	ILO	2.2.1.1 Assess entrepreneurship potentials and conduct of skills survey among poor in the target areas					TESDA	MDG-F	Personnel	7,204
								MDG-F	Contracts	30,000
								MDG-F	Training/Conf	10,000
								MDG-F	Equipment	2,500
								MDG-F	Miscellaneous	2,485
								Sub-total 2.2.1.1 ILO		52,189
b. Module on safe migration	IOM	2.2.1.2 Design safe migration module for entrepreneurship training programmes					TESDA	MDG-F	Personnel	8,000
								MDG-F	Training/Conf	95,000
								MDG-F	Supplies	979
								MDG-F	Equipment	893
								MDG-F	Transport	1,959
								MDG-F	Miscellaneous	9,131
								Sub-total 2.2.1.2 IOM		115,961
c. Module on gender mainstreaming and Life skills	UNFPA	2.2.1.3 Design gender mainstreaming and life skills module for entrepreneurship training					TESDA	MDG-F	Contracts	19,000
								MDG-F	Training/Conf	44,750
								MDG-F	Supplies	14,000
								MDG-F	Travel	6,000
								MDG-F	Transport	

		programmes							4,000
							MDG-F	Miscellaneous	4,750
							Sub-total 2.2.1.3 UNFPA		92,500
Instructional materials enhanced with YEM inputs	UNICEF	2.2.2.1 Review instructional materials and enhance it with entrepreneurship, gender sensitivity, life skills and safe migration				TESDA	MDG-F	Contracts	50,000
							MDG-F	Equipment	5,000
							MDG-F	Miscellaneous	4,727
							Sub-total 2.2.2.1 UNICEF		59,727
Corps of vocational trainers trained in delivery of enhanced programs and use of instructional materials	UNICEF	2.2.3.1 Support the conduct of training of service providers in the delivery of enhanced technical vocational program and use of instructional materials in training out-of-school youth				TESDA	MDG-F	Personnel	30,000
							MDG-F	Training/Conf	50,000
							MDG-F	Equipment	5,000
							Sub-total 2.2.3.1 UNICEF		85,000
Out-of-school youth trained using the enhanced technical	ILO	2.2.4.1 Train out-of-school youth in the four selected geographical				TESDA	MDG-F	Personnel	7,204
							MDG-F	Training/Conf	70,000
							MDG-F	Supplies	30,000
							MDG-F	Travel	2,000

vocational and <u>entrepreneurship</u> training programs, and given microfinance assistance, as required, in partnership with public and private business service providers		areas using YEM enhanced technical vocational and <u>entrepreneurship</u> programs and instructional materials						MDG-F	Miscellaneous	5,460
								Sub-total 2.2.4.1 ILO		114,664
JP Output 2.3 Gender-sensitive entrepreneurship education mainstreamed in public secondary education										
Curriculum and training materials in public secondary education enhanced with entrepreneurship, life skills & safe migration		2.3.1 Integrate life skills into secondary school curriculum and ensure that entrepreneurship, gender sensitivity & safe migration are mainstreamed. Revise existing life skills modules and instructional materials to integrate entrepreneurship, gender sensitivity &								

		safe migration									
a. Entrepreneurship module	ILO	2.3.1.1 Enhance existing entrepreneurship module in the Career Pathways Program and implement in participating schools					DepEd	MDG-F		Personnel	7,204
								MDG-F		Contracts	25,000
								MDG-F		Training/Conf	10,000
								MDG-F		Miscellaneous	2,110
								Sub-total 2.3.1.1 ILO			44,314
b. Module on gender mainstreaming and Life skills	UNFPA	2.3.1.2 Identify appropriate entry points to integrate life skills into secondary school curriculum and design module					DepEd	MDG-F		Contracts	15,000
								MDG-F		Training/Conf	39,750
								MDG-F		Supplies	10,000
								MDG-F		Travel	3,000
								MDG-F		Transport	3,000
								MDG-F		Miscellaneous	2,000
								Sub-total 2.3.1.2 UNFPA			72,750
c. Module on safe migration	IOM	2.3.1.3 Identify appropriate entry points to integrate safe migration into secondary school curriculum and design module					DepEd	MDG-F	Personnel	8,000	
								MDG-F	Training/Conf	70,000	
								MDG-F	Supplies	1,763	
								MDG-F	Equipment	893	
								MDG-F	Transport	3,526	
								MDG-F	Miscellaneous	10,850	
								Sub-total 2.3.1.3 IOM			95,032

JP Output 2.4 Employment services, including gender sensitive career guidance, referral and tracking services, offered on youth employment										
Assessment reports in four LGU project areas	ILO	2.4.1.1 Assess existing local employment services in the four LGU project areas in terms of gender sensitivity; labor market (local & overseas) responsiveness, and identify gaps relative to enhancing youth employability and identify industry sectors where youth employment could be promoted.					DOLE	MDG-F	Personnel	7,204
								MDG-F	Contracts	10,000
								MDG-F	Travel	5,000
								MDG-F	Transport	4,000
								MDG-F	Miscellaneous	1,310
								Sub-total 2.4.1.1 ILO		
										27,514
Establishment of YEM information campaign	IOM	2.4.3.1 Establish SMS-based YEM information dissemination campaign through the NRCO					DOLE	MDG-F	Personnel	2,927
								MDG-F	Contracts	9,000
								MDG-F	Supplies	176
								MDG-F	Equipment	357
								MDG-F	Travel	126
								MDG-F	Transport	353
								MDG-F	Miscellaneous	4,215
								Sub-total 2.4.3.1 IOM		17,153

JP Output 2.5 Inclusive approaches to basic education promoted to reach disadvantaged youth and improve school participation and retention rates										
Most disadvantaged youth, including children of OFWs, receive basic education and/or stay in school	UNICEF	2.5.1.1 Provide education, IEC materials and psychosocial support services to the poor and vulnerable, such as basic school supplies for Open High School studies; learning packages and TLE equipment and consumables ; self-learning modules for out-of-school youth (EASE modules); consumables for entrepreneurship projects of students					DepEd	MDG-F	Personnel	39,124
								MDG-F	Contracts	20,000
								MDG-F	Supplies	135,000
								MDG-F	Equipment	30,000
								MDG-F	Travel	5,000
								MDG-F	Miscellaneous	5,000
								Sub-total 2.5.1.1 UNICEF		234,124

Capacities of teachers, guidance counselors and PTCAs enhanced to undertake mentoring, counselling, support systems, innovative skills	UNICEF	2.5.2.1 Conduct of training for teachers, guidance counsellors and Parents-Teachers-Community Associations on mentoring, counseling, support systems, innovative skills				Deped	MDG-F	Training/Conf	35,000
							Sub-total 2.5.2.1 UNICEF		35,000
Supplemental fund for secondary education for disadvantaged children of overseas Filipino workers established at the NRCO	IOM	2.5.3.1 Establish a supplemental education subsidy fund in local pilot areas, to cater disadvantaged youth, with special focus on children of migrant workers who do not meet the requirements of existing programs.				DOLE	MDG-F	Personnel	23,347
							MDG-F	Contracts	50,000
							MDG-F	Supplies	979
							MDG-F	Equipment	298
							MDG-F	Travel	2,365
							MDG-F	Transport	1,959
							MDG-F	Miscellaneous	8,339
							Sub-total 2.5.3.1 IOM		87,287

Code

	planned (succeeding quarters)
	completed
	ongoing
	delayed

BUDGET SUMMARY TABLE (MDTF Office format)						
		ILO	IOM	UNICEF	UNFPA	TOTAL
1.1 Supplies, commodities, equipment and transport		43,000	32,263	190,000	48,000	313,263
1.2 Personnel (staff, consultants, travel and training)		121,967	130,278	89,824	36,500	378,569
1.3 Training of counterparts		110,000	232,500	125,000	104,500	572,000
1.4 Contracts		110,000	214,888	140,000	39,000	503,888
1.5 Other Direct Costs (including formulation advance for ILO)		70,306	200,781	36,151	10,120	317,358
Total Direct Costs		455,273	810,710	580,975	238,120	2,085,078
2.0 UN Agency Indirect Cost		31,869	56,750	40,668	16,668	145,955
Grand Total		487,142	867,460	621,643	254,788	2,231,033

JOINT PROGRAMME MONITORING REPORT

YOUTH, EMPLOYMENT AND MIGRATION THEMATIC WINDOW

This report is due no more than 20 days following the end of the 2nd and 4th quarter. Please submit to the MDF-G Secretariat at: mdgf.secretariat@undp.org

Section 1: Identification and Joint Programme Status

a. Joint Programme Identification and basic data

Submission: Submitted by: Name Title Organization Contact information	Country and Thematic Window Philippines Youth, Employment and Migration
MDTF Atlas Project No: 00067215 Title: Alternatives to migration: Decent Jobs for Filipino youth	Number: 1 Reporting Period: July – December 2009 Programme Duration: 28 July 2009 – 27 July 2012
Cooperating UN Organizations ILO IOM UNICEF UNFPA	Implementing partners⁷ Department of Labor and Employment (DOLE) Department of Education (DepED) Department of Trade and Industry (DTI) Philippine Commission on Women (PCW) (formerly National Commission on the Role of Filipino Women) National Youth Commission (NYC) Technical Education and Skills Development Authority (TESDA) Autonomous Region in Muslim Mindanao (ARMM) Provincial Governments of Agusan del Sur, Antique, Masbate and Maguindanao

⁷ Please list all the partners actually working in the joint's programme implementation, NGOs, Universities, etc. If you are working with a large number of partners please annex the list.

Estimated Budget Summary	
Total Approved Joint Programme Budget:	ILO: US\$2,267,618 IOM: US\$1,822,439 UNICEF: US\$1,585,337 UNFPA: US\$324,606 Total: US\$6,000,000
Total Amount of Transferred to date:	ILO: US\$487,142 IOM: US\$867,460 UNICEF: US\$621,643 UNFPA: US\$254,788 Total: US\$2,231,033
Estimated Total Budget Committed to date:	ILO: US\$58,124 IOM: US\$80,983 UNICEF: US\$580,575 UNFPA: US\$8,719 Total: US\$728,401
Estimated Total Budget Disbursed to date:	ILO: US\$26,124 IOM: US\$8,168 UNICEF: US\$138,254 UNFPA: US\$8,719 Total: US\$181,265

Beneficiaries

Direct Beneficiaries

Indicate Beneficiary type (i.e. farmers, policy makers, SMEs, etc.)	No. Institutions	No. Women	No. Men	No. Ethnic Groups
Total				

Indirect Beneficiaries

Indicate Beneficiary type (i.e. farmers, policy makers, SMEs, etc.)	No. Institutions	No. Women	No. Men	No. Ethnic Groups
Participants in JP consultations/briefings in four provinces				
Antique	11	24	11	
Maguindanao	14	18	24	1
Agusan del Sur	9	21	21	
Masbate:				
Total				

b. Joint Programme M&E framework

The template is taken from the JP document. Please, provide an updated Joint Programme M&E framework

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
Outcome 1: Improved policy coherence and implementation on youth, employment and migration (YEM)	Adoption of a national policy on youth, employment and migration and translated to a national action agenda	No explicit common policy covering youth, employment and migration	Published national agency plans and reports	Assessment of agency reports (e.g. Medium-Term Philippine Development Plan, National Youth Development Plan)	ILO UNICEF IOM UNFPA	<p><u>Assumption:</u> Strong political commitment to effecting planning/programming changes even after national elections in 2010</p> <p><u>Risk:</u> Ongoing conflict in Maguindanao, one of the selected project sites, may escalate and prevent access to beneficiaries and partners</p>
Output 1.1 National Action Agenda formulated, to inform local and national development processes	Adoption of the National Action Agenda by the stakeholders NAA used by local governments in four project sites and by pertinent national agencies	National youth policy exists but there is no National Action Agenda	Minutes of stakeholder consultation officially adopting the NAA	Project documentation of stakeholder consultation	ILO UNICEF IOM UNFPA	<p><u>Assumption: DOLE</u></p> <p><u>Risk:</u> 2010 national and local elections and possible change of administration may push forward other priorities over youth development</p>
Output 1.2 One-stop-shop" resource	One-stop shop resource centers of	No local level NRCOs in target areas.	Progress reports	Regular reporting by implementing	ILO UNICEF	<p><u>Assumption:</u> DOLE continues o</p>

MDG-F Monitoring Report

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
centers established for YEM information, capacity-building and training support	<p>programs and services (including career guidance, vocational counseling, referral and tracking system) for youth, employment and migration are operational within local level NRCOs in four project areas.</p> <p>Number of clients able to access YEM information and services, segregated by age and sex</p>	No one-stop shop resource centers.	Field visits and surveys	<p>partners</p> <p>Monitoring & field visits by JPSC and JPCU</p>	IOM UNFPA	adhere to its NRCO local roll-out strategy.
Output 1.3 Relevant services and support Mechanism Model established to facilitate remittance use to develop alternatives for youth employment	<p>1 model mechanism for remittances and YEM, towards promoting equitable access to economic resources and decent work opportunities, especially for particularly disadvantaged groups such as women and young people</p> <p>At least four pilot projects rolled out in 4 target areas</p>	No existing model.	<p>Field visits</p> <p>Reports on the pilot testing</p>	JP Progress Reports	IOM	<p><u>Assumption:</u> The Government, in relation to its current YEM and development directions, shall remain in place through the Joint Programme timeline and with development planning timelines.</p>

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
Outcome 2. Increased access to decent work for poor young women and men through public-private partnerships, inclusive basic education, life skills, career guidance, including on safe migration, vocational training, and entrepreneurship	Secondary education participatory rates by gender Unemployment rates of women and men 15-24 years old Underemployment rates of women and men 15-24 years old	Baselines per current available information on indicators as reflected on page 21 (selected statistics on four priority provinces).	Trend analysis of statistical data	Enrollment and school participation, retention data from Department of Education National Statistical Surveys	ILO UNICEF IOM UNFPA	Risk: Ongoing conflict in Maguindanao, one of the selected project sites, may escalate and prevent access to beneficiaries and partners
Output 2.1. Partnerships with private sector , local governments and financial institutions established to create employment and entrepreneurship opportunities for poor youth in target areas	Number of memoranda of agreements between local governments, private sector and financial institutions Number of joint public-private partnership initiatives implemented in employment and entrepreneurship	Current number of MOA between private sector and the LGUs and ongoing PPP initiatives (to be determined at the start of the JP)	Administrative records	Review and inspection of agreements and minutes of pertinent meetings	ILO	There is a thriving private sector in the local economy or towns in proximity. LGUs willing to dialogue and collaborate with private sector and vice versa. Political interventions will not hamper private sector participation.

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
Output 2.2. Labor market responsive vocational and entrepreneurship skills training with safe migration and life skills components, provided for poor out of school youth	<p>Number of out of school youth disaggregated by sex, trained in tech voc and/or entrepreneurship, safe migration, life skills</p> <p>Number of Teachers and trainers (male and female) trained in delivery of tech voc training, with safe migration, lifeskills & entrepreneurship, gender sensitivity inputs</p> <p>Training Modules of tech voc integrating gender, safe migration & life skills</p>	<p>None – those trained go through the existing curriculum that has not been YEM-enhanced</p> <p>None as yet</p> <p>Generate Your Business and Start Your Business are integrated in the TESDA curriculum</p>	<p>Progress reports</p> <p>Field visits by TESDA</p> <p>Field Office Progress Reports</p> <p>TESDA Central Office/JPCU Monitoring Reports</p> <p>TESDA Central Office/JP Monitoring Reports</p>	<p>Regular reporting by LGUs through CTECS, Administrative records</p> <p>Field Visits JP Reporting</p> <p>JP Reporting</p>	<p>ILO UNICEF IOM UNFPA</p> <p>ILO UNICEF IOM UNFPA</p> <p>ILO UNICEF IOM UNFPA</p>	<p>Administrators of ongoing skills training will agree to modify and enhance their programme with YEM inputs</p>
Output 2.3. Gender sensitive education mainstreamed in public secondary	Secondary curriculum in the public schools include gender and entrepreneurship, and	None or minimal inputs on gender & entrepreneurship in secondary curriculum	Contents of the curricula	Review of curricula to check if gender and entrepreneurship has in fact been included	ILO UNFPA	Dep Ed will agree with the introduction of proposed enhancements in the

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
education	safe migration modules	Life skills modules already exist but safe migration and entrepreneurship need to be better integrated into these modules.				curriculum LGUs of participating schools will agree with the proposed enhancements to the curriculum.
Output 2.4. Employment services enhanced: gender-sensitive career guidance, referral and tracking services offered on youth employment	Existence of a working unit or designation of staff to provide employment information, referral and guidance services at the LGUs Type of services rendered: access to information on markets, credit, technology, and other employment-related information, etc. Guidance materials & tools address young women and men's needs Number of young women and men able to access employment information and other services	Varies with the LGU sites: to be determined through a baseline study at project inception - Presence/absence of employment services - Availability of information on career options for young women and men	Situational analysis Field visits	Administrative reports from DOLE PESOs and LGUS Rapid appraisals; Field survey	ILO IOM	Some LGUS may not have operational employment service offices Staff of employment service offices are ad hoc or non-organic

JP Outcomes and Outputs	Indicators	Baseline	Means of Verification	Collection Methods	Responsibilities	Risks & Assumptions
Output 2.5 Inclusive approaches to basic education promoted to reach disadvantaged youth and improve school participation and retention rates	Number of students enrolled in Open High School Curriculum and other alternative delivery modes like the EASE program in the 12 selected schools, disaggregated by sex.	None. Alternative delivery modes not yet offered	BEIS data from DepEd	School records and reports from the 12 selected schools	UNICEF	DepEd will continue to implement the Alternative Delivery Modes – particularly OHSS and EASE
	Drop-out rates per year level in the secondary schools disaggregated by sex.	SY 2007-2008 data per school	BEIS data from DepEd	School records and reports from the 12 selected schools		Data exist in the participating schools
	Retention rates per year level in the secondary schools disaggregated by sex.	SY 2007-2008 data per school	BEIS data from DepEd	School records and reports from the 12 selected schools		
	Number of disadvantaged youth receiving JP education subsidies, disaggregated by sex.	None	Records; field visits	JP progress reports	IOM	Teachers and supervisors will be able/allowed to participate in the YEM training programs.
	Number of trained teachers, guidance counselors and PTCAs on mentoring and counseling of youth.	None	Field visits	JP progress reports		

c. Joint Programme Results Framework with financial information

The following table refers to the total cumulative joint programme implementation at the end of the semester, it is meant to be an update of your Results Framework included in your original programme document. **You should provide a table for each output.**

JP output: 1.1 National Action Agenda formulated, to inform local and national development processes											
Please highlight the rate of delivery for each joint programme's output: a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%											
Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
1.1.1 Policy reviews completed on youth, employment and migration policies	1.1.1.1 Undertake policy reviews, situational analysis, stakeholder mapping and related studies	x		ILO	DOLE	MDG-F	Personnel	30,664	6,000	2,000	6.5%
		x		UNicef	NYC	MDG-F		14,664	0	0	0.0%
	-Preparation of TORs	x		IOM	DOLE	MDG-F	Personnel Supplies Other Direct Costs	17,965	8,168	7,581 27 560	45.5%

1.1.2 Strategy paper to incorporate policy recommendations from the youth and the stakeholders	1.1.2.2 Conduct local consultations and consolidate policy recommendations	x		IOM	DOLE	MDG-F	Personnel	130,645	3,917	0	0%
	1.1.2.3 Conduct inclusive stakeholder consultations among national government and non-government actors	x		ILO	DOLE	MDG-F	Personnel	56,089	6,000	2,000	36.0%
							Supplies		2,099.65	2,099.65	
							Contracts		8,000	8,000	
							Seminars		8,062.83	8,062.83	
	1.1.2.4 Consolidation of sectoral, national and local policy recommendations and drafting of a strategy paper on Youth, Employment and Migration, consensus building and adoption of a NAA	x		ILO	DOLE	MDG-F	Personnel	10,714	4,000	0	0.0%

1.1.3. Partners' reports on the inclusion and mainstreaming of the NAA from partners.	1.1.3.2 Raise awareness of youth and advocate for the mainstreaming of life skills policies and programs	x		UNFPA	NYC	MDG-F	Personnel	72,870	8,719	8,719	12.0%
1.1.4 Labor market statistics reflect youth employment and migration indicators	No activity undertaken yet (for Year 2)										
JP Monitoring Unit and monitoring systems established		x		ILO	DOLE	MDG-F	Personnel M&E	78,916	0	0	0.0%
		x		IOM	DOLE	MDG	M&E	29,346	0	0	0.0%
		x		UNICEF	DOLE	MDG	M&E	26,424	0	0	0.0%
Total								468,277	58,966	39,049	8.3%

JP output: 1.2 Localized policies and programmes on YEM through the setting of “One-Stop-Shop” Service and Resource Centers

Please highlight the rate of delivery for each joint programme’s output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
1.2.1 Frameworks and strategy for establishing one stop resource centers on YEM	1.2.1.1 Conduct stakeholder consultations toward the design and development of one stop service and resource center for youth employment and migration, and set-up a common resource collection of YEM-specific training tools	x		IOM	DOLE	MDG-F	Personnel	15,599	1,870	0	0.0%
	1.2.1.2 Support the roll-out of YEM program and projects by NRCO	x		IOM	DOLE	MDG-F	Personnel	117,033	4,107	0	0.0%

1.2.2 Information management system installed at the National Reintegration Centre and enhanced through data base, systems improvement and staff training	No activity undertaken yet (for Year 2)									
Total							132,632	5,977	0	0.0%

JP output: 1.3 Model mechanism established to channel remittances for the development of YEM initiatives

Please highlight the rate of delivery for each joint programme's output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
1.3.1 Report on the design of the model mechanism and the results of pilot testing, including recommendations for refinement and institutionalization	1.3.1.1 Conduct study on possible mechanisms to channel remittances of overseas Filipino workers to local youth development	x		IOM	DOLE	MDG-F	Personnel	16,833	1,763	0	0.0%

	1.3.1.2 Conduct consultations and workshops with Gos, NGOs, towards evolving a model for productive use of remittances for youth employment	x		IOM	DOLE	MDG-F	Personnel	40,162	5,557	0	0.0%
	1.3.1.3 Implement the model mechanism and test its efficacy in harnessing remittances for youth employment promotion	x		IOM	DOLE	MDG-F	Personnel	127,694	24,706	0	0.0%
Total								184,689	32,026	0	0.0%

JP output: 2.1 Partnerships with the private sector, local governments and financial institutions established to create employment and entrepreneurship opportunities for poor youth in target areas

Please highlight the rate of delivery for each joint programme's output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2						NATIONAL/ LOCAL	Source of Funding	Budget description
2.1.1 Agreements concluded between private sector, NGOs and government to facilitate youth access to demand driven training, and non-discriminating job opportunities	2.1.1.1 Explore prospective public-private partnerships to assist local governments to identifying potentials, especially in sunrise sectors	x		ILO		MDGF	Personnel	40,114	4,000	0	0.0%
		Total						40,114.00	4,000	0	0.0%

JP output: 2.2 Labor market-responsive vocational and entrepreneurship skills training, with safe migration and life skills components, provided for poor and out-of-school youth

Please highlight the rate of delivery for each joint programme's output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
2.2.1 TVET and entrepreneurship training programmes enhanced with life skills, gender and safe migration	2.2.1.1 Assess entrepreneurship potentials and conduct of skills survey among poor in the target areas	x		ILO	DOLE	MDGF	Personnel	52,189	8,000	0	0.0%
	2.2.1.2 Design safe migration module for entrepreneurship training programmes	x		IOM	DOLE	MDGF	Personnel	115,961	5,476	0	0.0%

2.2.2 Instructional materials enhanced with YEM inputs	No activity undertaken yet									
2.2.3 Corps of vocational trainers trained in delivery of enhanced programmes & use of instructional materials	No activity undertaken yet									
2.2.4 Out-of-school youth trained using the enhanced TVET and entrepreneurship training programme and given microfinance assistance, as	No activity undertaken yet (for Year 2)			ILO	TESDA	MDG-F		114,664	0	0 0.0%

2.2.5 System for tracking training graduates established	No activity undertaken yet (for Year 2)										
Total								375,314	13,476	0	0.0%

JP output: 2.3 Gender sensitive entrepreneurship education mainstreamed in public secondary education

Please highlight the rate of delivery for each joint programme's output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
2.3.1 Curriculum and training materials in public secondary education enhanced with entrepreneurship, life skills (including gender) & safe migration	2.3.1.1 Conduct consultations with DepEd	x		UNFPA	DepEd	MDG-F		72,750	0	0	0.0%
		x		ILO	DepEd	MDG-F	Personnel	44,314	5,283.71	1,283.71	2.9%
		x		IOM	DepEd	MDG-F	Personnel	95,032	5,476	0	0.0%

2.3.2 Youth trained under the enhanced secondary school curriculum	No activity undertaken yet (for year 2)										
Total								212,096	10,760	1,284	0.6%

JP output: 2.4 Employment services, including career guidance, referral and tracking services offered to promote youth employment											
Please highlight the rate of delivery for each joint programme's output:											
a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%											
Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
2.4.1 Assessment reports in four LGU project areas	No activity undertaken yet	x		ILO	DOLE	MDGF	Personnel	27,514	4,000	0	0.0%
2.4.2 Data base established to track job opportunities	No activity undertaken yet (for year 2)										

2.4.3 SMS-based information campaign operational	2.4.3.1 Establish SMS- based YEM information dissemination campaign through the NRCO	x		IOM	DepEd	MDG-F	Personnel	17,153	2,003		0.0%
Total								44,667	6,003	0	0.0%

JP output: 2.5 Inclusive approaches to basic education (secondary level) promoted to reach disadvantaged youth and improve school participation and retention rates

Please highlight the rate of delivery for each joint programme's output:

a. Less than 30% b. between 31%-50% c. between 51-60 d. between 61%-70% e. between 71%-80 d. More than 80%

Programme Outputs	Activity	YEAR		UN AGENCY	RESPONSIBLE PARTY			Estimated Implementation Progress			
		Y1	Y2					Total amount Planned (US\$)	Estimated Total amount Committed (US\$)	Estimated Total Amount Disbursed (US\$)	Estimated % Delivery rate of budget
2.5.1 Most disadvantaged youth, including children of OFWs, receive secondary education and/or stay in school	2.5.1.1 Provide education, IEC materials and psychosocial support services to the poor and vulnerable, such as basic school supplies for Open High School studies; learning packages and TLE equipment and consumables; self-learning modules for out-of-school youth (EASE modules); consumables for entrepreneurship projects of students	x		UNICEF	DepEd	MDG-F	Supplies	135,000	11,816	11,816	8.8%

2.5.2 Additional number of teachers, counsellors, PTA members trained	2.5.2.1 Conduct of training for teachers, guidance counsellors and Parents-Teachers-Community Associations on mentoring, counselling, support systems, innovative skills	x		UNICEF	DepEd	MDG-F	Training Personnel Contracts Other Direct Costs	404,907	163,335	126,438	31.2%
2.5.3 Subsidy fund for disadvantaged children of OFWs established at NRCO	2.5.3.1 Establish a supplemental education subsidy fund in local pilot areas, to cater disadvantaged youth, with special focus on children of migrant workers who do not meet the requirements of existing programs.	x		IOM	DOLE	MDG-F	Personnel	87,287	15,981	0	0.0%
Total								627,194	179,316	138,254	22.0%

Section II: Joint Programme Progress

a. Narrative on progress, obstacles and contingency measures

Please provide a brief overall assessment of the extent to which the programme components are progressing in relation to the outcomes and outputs expected for the reporting period. Please, refer only to progress in relation to the planned in the Joint Programme Document. Try to describe facts avoiding interpretations or personal opinions.

Progress in outcomes:

Provincial consultations attended by key stakeholders were conducted by DOLE and UNCT implementing agencies in 4 project sites in September –October 2009: Masbate, Antique, Agusan del Sur, and Maguindanao. Issues and concerns on youth, employment and migration were gathered. Existing local policies and programmes and potential partners were also identified for possible linkages.

Steering Committee of DOLE, the lead government agency, was established. Project Staff on board for all UN implementing agencies while overall JP coordinator is expected to be on board in January 2010.

Progress in outputs:

Under JP Outcome 2.5 on Inclusive Basic Education, DepEd activities are ongoing for immediate implementation of the Drop-Out Reduction Programme (DORP) including finalization of learning modules, handbook and training manuals, as well as training of Regional Supervisors and School Heads, Guidance Counsellors, PTCA representatives of YEM pilot schools.

-

Are there difficulties in the implementation? ☒ Yes ☐ No

If so, what are the causes of these difficulties? Please check the most suitable option

- ☐ UN agency Coordination
- ☐ Coordination with Government
- ☐ Coordination within the Government (s)
- ☐ Administrative (Procurement, etc) /Financial (management of funds, availability, budget revision, etc)
- ☐ Management: 1. Activity and output management 2. Governance/Decision making (PMC/NSC) 3. Accountability
- ☐ Joint Programme design
- ☒ External to the Joint Programme (risks and assumptions, elections, natural disaster, social unrest, etc)
- ☐ Other. Please specify:

Please, briefly describe (150 words) the current difficulties the Joint Programme is facing. Refer only to progress in relation to the planned in the Joint Programme Document. Try to describe facts avoiding interpretations or personal opinions.

Please, briefly describe the current external difficulties (not caused by the joint programme) that delay implementation. Try to describe facts avoiding interpretations or personal opinions.

- Peace and order situation in Mindanao (Security Phase 3) hinders movement of UNCT Agencies in areas of implementation (Agusan del Sur, Maguindanao)

Please, briefly explain (150 words) the actions planned to eliminate or mitigate the difficulties (internal and external) described in the previous text boxes. Try to be specific in your answer.

- Coordination with UNDSS regarding movements in Mindanao and coordination amongst UNCT Implementing Agencies for security compliance (e.g. MOSS compliant vehicles)
- Monitoring of security situation to gauge effects on implementation in the area
- Coordination with local implementing partners

b. Inter-Agency Coordination and Delivering as One

- Is the Joint Programme in line with the UNDAF? Please check the relevant answer

☒ Yes ☐ No

- If not, does the Joint Programme fit into the national strategies?

☐ Yes ☐ No

If not, please explain:

What types of coordination mechanisms and decisions have been taken to ensure joint delivery?
 Are different joint programmes in the country coordinating among themselves? Please reflect on these questions above and add any other relevant comments if you consider it necessary:

A Technical Working Group (TWG) has been created comprising of Project Staff and technical representatives of UNCT implementing agencies and DOLE to tackle discussions on management and coordination of programme interventions for decision references by the Programme Management Committee.

Please provide the values for each category of the indicator table described below:

Indicators	Baseline	Actual Value	Means of Verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDG-F JPs.	0			
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs.	0			
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs.	0	4	Documentation on results of provincial consultations	Conduct of provincial consultations in project sites

Please, provide additional information to substantiate the indicators value (150 words). Try to describe qualitative and quantitative facts avoiding interpretations or personal opinions.

c. Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are governments and other national implementation partners involved in the implementation of activities and the delivery of outputs?

- ☐ Not involved
☐ Slightly involved
☐ Fairly involved
☒ Fully involved

In what kind of decisions and activities is the government involved? Please check the relevant answer

- ☒ Policy/decision making
☒ Management: ☐ budget ☐ procurement ☒ service provision
☐ other, specify:

Are civil society and/or the private sector involved in the implementation of activities and the delivery of outputs?

- ☐ Not involved
☐ Slightly involved
☒ Fairly involved
☐ Fully involved

In what kind of decisions and activities are they involved? Please check the relevant answer

- ☐ Policy/decision making
☐ Management: ☐ budget ☐ procurement ☐ service provision
☒ other, specify - *participation in provincial consultations*

Are citizens involved in the implementation of activities and the delivery of outputs?

- ☒ Not involved (*not yet*)
☐ Slightly involved
☐ Fairly involved
☐ Fully involved

In what kind of decisions and activities are citizens involved? Please check the relevant answer

- ☐ Policy/decision making
☐ Management: ☐ budget ☐ procurement ☐ service provision
☐ other, specify

Where is the joint programme management unit seated?

- ☒ National Government ☐ Local Government ☐ UN Agency ☐ By itself ☐ other, specify

Indicators	Baseline	Actual Value	Means of Verification	Collection methods
% Of UN support to ⁸ Government sector under the Joint Programme reported on the Government budget	0			
⁹ % of funded Technical Assistance /Technical Cooperation that is coordinated with the country's capacity development objectives and strategies.	0			

Briefly describe the current situation of the government, civil society, private sector and citizens on regards of ownership, alignment and mutual accountability of the joint programme. Try to describe facts avoiding interpretations or personal opinions. Please be specific on the role of different actors (i.e. implementing partners, or third parties being sub-contracted for specific service delivery).

The DOLE has assumed leadership of the joint programme. Identified senior officials and other focal persons assigned work with the UNCT as a team through the Technical Working Group. DOLE has been involved in the planning and implementation of national and local consultations as well as the recruitment of project staff.

⁸ This indicator has been adapted from the Paris Declaration

⁹ This indicator has been adapted from the Paris Declaration

d. Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

☐ Yes ☒ No (*not yet*)

Please provide a brief explanation of the objectives, key elements and target audience of this strategy (max. 250 words).

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

- ☐ Increased awareness on MDG related issues amongst citizens and governments
- ☐ Increased dialogue among citizens, civil society, local national government in relation to development policy and practice
- ☐ New/adopted policy and legislation that advance MDGs and related goals
- ☐ Establishment and/or liaison with social networks to advance MDGs and related goals
- ☐ Key moments/events of social mobilization that highlight issues
- ☐ Media outreach and advocacy
- ☐ Others (use box below)

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

- | | |
|------------------------------------------------------|--------|
| <input type="checkbox"/> Faith-based organizations | Number |
| <input type="checkbox"/> Social networks/coalitions | Number |
| <input type="checkbox"/> Local citizen groups | Number |
| <input type="checkbox"/> Private sector | Number |
| <input type="checkbox"/> Academic institutions | Number |
| <input type="checkbox"/> Media groups and journalist | Number |
| <input type="checkbox"/> Others (use box below) | Number |

What outreach activities does the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?

- ☐ Focus groups discussions
- ☐ Household surveys
- ☐ Use of local communication mediums such as radio, theatre groups, newspapers, etc
- ☐ Open forum meetings
- ☐ Capacity building/trainings
- ☐ Others

Section III: Millennium Development Goals

a. Millennium Development Goals

The MDG-F main objective is to contribute to progress to the attainment of the Millennium Development Goals worldwide. This subsection aims to capture data and information on the joint programmes contribution to 1 or more Millennium Development Goals and its targets.

For this purpose the Secretariat has developed a matrix where you should link your joint programme outcomes to one or more Millennium Development Goal and Target. You should also select the most suitable indicators from your joint programme M&E framework as a measure of the Millennium targets selected. Please, refer to the example provided below.

MDG #	Joint Programme Outcome 1	MDG Target 8.A	MDG Indicators	JP Indicator
Goal 8	Improved policy coherence and implementation on youth, employment and migration (YEM) through full stakeholder participation	Develop further rule-based, predictable, non-discriminatory trading and financial system Includes a commitment to good governance, development and poverty reduction – both nationally and internationally		Adoption of a national policy on youth, employment and migration and translated to a national action plan
	Joint Programme Outcome 2	MDG Target 1.B	MDG Indicator	JP Indicator
Goal 1	Increased access to decent work for poor young women and men through public-private partnerships: more inclusive basic education, life skills, career guidance, including on safe migration, vocational training, and entrepreneurship	Achieve full and productive employment and decent work for all, including women and young people	1.5 Employment-to-population ratio	Youth unemployment rates, underemployment rates and secondary participatory rates by gender in the JP areas
	Joint Programme	MDG Target 3.A	MDG Indicator	JP Indicator

	Outcome 2			
Goal 3	Increased access to decent work for poor young women and men through public-private partnerships: more inclusive basic education, life skills, career guidance, including on safe migration, vocational training, and entrepreneurship	Target 3.A Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015	3.1 Ratio of girls to boys in primary, secondary and tertiary education	<p>Secondary education participatory rates by gender</p> <p>Unemployment rates of women and men 15-24 years old</p> <p>Underemployment rates of women and men 15-24 years old</p>

Additional Narrative comments

Please provide any other comments information or data you would like to communicate to the MDG-F Secretariat