
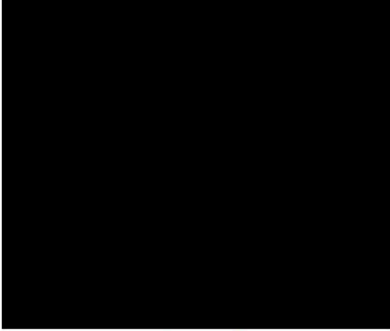
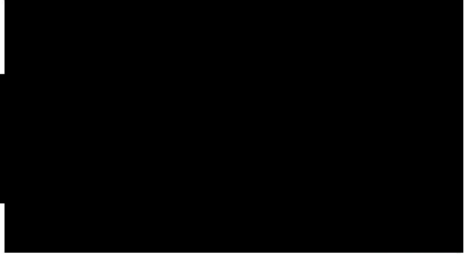


Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (19th request to MPTF)

| | |
|--|--|
| | Participating UN Organization: International Labour Organization |
| UN Agency Contact: Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org | For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105826 MPTF number – Non-ODA project: 107669 |
| List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Morocco, Thailand, Cambodia, Rwanda Non-ODA Countries: Barbados, Uruguay | |
|  | Total additional budget: USD 654,305 Additional budget – ODA: USD 654,305 Additional budget – Non-ODA: USD 0 Total Budget Approved: USD 7,783,058 From ODA project Initial budget – ODA: USD 6,545,924 Additional budget – ODA: USD 654,305 New total ODA budget: USD 7,200,229 From NON-ODA project Initial budget – Non-ODA: USD 582,829 Additional budget – Non-ODA: USD 0 New total Non-ODA budget: USD 582,829 |

| | |
|--|--|
| | <p>Duration</p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2024</p> <p>Total duration (in months): 90</p> |
|--|--|

| | |
|--|--|
| SIGNATURES | |
| Participating UN Organization | |
| Name of Representative: Ms Rie Vejs Kjeldgaard, Director, Department of Partnerships and Field Support (PARDEV), ILO | |
| Signature: |  |
| Name of Agency: International Labour Organization | |
| Date: 09.08.2022 | |
| Management Board | |
| Name: Steven Stone, Deputy Director, Economy Division, UNEP | |
| Signature |  |
| Chair, PAGE Management Board | |
| Date | |

Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2021-2022 Workplan (Part III for 2021-2022 work plan)

| | |
|------------------|---|
| Outcome 1 | Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned economic and development planning and financing. |
|------------------|---|

Total direct costs: USD 88,500

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 85,500)

Indonesia

Provide the ILO's technical input in recommending policy scenarios to accelerate green jobs and just transition for the development of the "Green Economy for Accelerating Economic Transformation" report which will guide green economy implementation in Indonesia and serve as a strategic background paper for the formulation of mid- and long-term national development planning.

Total direct cost: USD 30,000

Tentative date of completion: June 2023

Cambodia

Contribute substantive input into developing the scope of the PAGE scoping/stocktaking study

Total direct cost: USD 3,000

Tentative date of completion: December 2022

Rwanda

Contribute substantive input into developing the scope of the PAGE scoping/stocktaking study

Total direct cost: USD 2,500

Tentative date of completion: December 2022

India

Conduct a joint policy analysis for the integration of IGE principles into the application of the National Vision for Rural Development (2019-2024 in development of a policy approach paper with Ministry of Rural Development.

Total direct cost: USD 20,000

Tentative date of completion: June 2023

Cross-country support provided at global level: PAGE Green TEAM

Mobilize an ILO economist to provide targeted economic support to 2-3 PAGE countries (to be selected) and contribute substantively to the work of the Green Transformation Economic Advisory Mechanism (Green TEAM)

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Country support provided at the global level: PAGE Green TEAM - Peru

Use models to demonstrate that policies which promote sustainability can generate positive impacts in areas beyond environmental issues, such as in GDP, employment, gender, and energy consumption.

Total direct cost: USD 20,000

Tentative date of completion: December 2022

Output 1.2 - Public, private, and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 3,000)

Cambodia

Participate in the inception mission and organize consultations with government representatives and key stakeholders

Total direct cost: USD 3,000

Tentative date of completion: December 2022

| | |
|------------------|---|
| Outcome 2 | Countries implement evidence-based sectoral and thematic reforms and programmes in line with national and sub-national IGE priorities. |
| | Total direct costs: USD 105,000 |

Output 2.1 – Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 60,000)

Morocco

Conduct policy dialogues on greening enterprises for accessing foreign markets for sustainable Moroccan agri-food products

Total direct cost: USD 10,000

Tentative date of completion: June 2023

Thailand

Assess employment implications of various scenarios of carbon taxation and validation of results and recommendations through consultations with tripartite partners

Total direct cost: USD 50,000

Tentative date of completion: March 2023

Output 2.2 – Sectoral and/or thematic policies, strategies, programmes, and plans that draw on results from diagnostics, assessments, and policy analysis and/or are designed with advisory support (USD 45,000)

Morocco

Develop a methodology to collect information and statistically measure employment and green jobs in Morocco

Total direct cost: USD 45,000

Tentative date of completion: June 2023

Outcome 3 Individuals and institutions representing public, private, social partners, civil society groups and stakeholders have acquired capacities needed to advance IGE approaches at the regional, national, and sectoral levels.

Total direct costs: USD 235,000

Output 3.1 – Capacity development support delivered to (sub)national institutions (USD 120,000)

Guyana

Pilot a greening technical and vocational education and training (TVET) tool with a focus on the agriculture sector in two priority occupations (occupations to be determined) in partnership with the local agency overseeing TVET institutions

Total direct cost: USD 65,000

Tentative date of completion: December 2022

Morocco

Build and implement a capacity-building programme on sustainable waste management and sensitization in the construction and demolition waste sectors

Total direct cost: USD 5,000

Tentative date of completion: December 2022

Morocco

Provide technical assistance to the development of the "Regional Center for Young Agricultural and Agri-Food Entrepreneurs" (CRJEA): in partnership with ILO ProAgro project in the Rabat-Salé-Kenitra (RSK) region.

Total direct cost: USD 50,000

Tentative date of completion: June 2023

Output 3.3 - Global and regional leadership and training programmes and packages developed and delivered for individuals and institutions (USD 115,000)

Global

Targeted Learning Portfolio on economic transformation

Prepare and deliver training on economic transformation for the Africa, Asian and Latin America and Caribbean regions

Total direct cost: USD 15,000

Tentative date of completion: November 2022

Green Global Academy (5th edition)

(up-front for design and preparatory work in Q4-2022)

Organise global Capacity-Building Academy and hold a five-day face-to-face (or virtual two-week) in 2023 in collaboration with ILO International Training Center to address policy measures in response to current multiple-faced crises and catalyse united efforts to achieve inclusive green economies under overall PAGE joint efforts for green economic transformation (theme to be determined).

Total direct cost: USD 100,000

Tentative date of completion: June 2023

| | |
|------------------|---|
| Outcome 4 | National and regional stakeholders, including green economy champions, decision-makers, practitioners, and youth representatives, access and apply knowledge for advancing IGE |
|------------------|---|

Total direct costs: USD 38,000

Output 4.2 - IGE South-South and Triangular events and dialogues organised to promote knowledge-sharing and debate on IGE (USD 18,000)

Global

PAGE Events at 2022 Stockholm+ 50 Conference

Support the overall coordination of PAGE events at Stockholm+50, including the costs for moderators, venue and catering, meeting equipment rental, travel and accommodation for PAGE partner country representatives

Total direct cost: USD 18,000

Tentative date of completion: August 2022

Output 4.5 - Targeted national awareness-raising activities implemented and/or tools developed (USD 20,000)

Indonesia

Conduct an inter-ministerial policy dialogue for the purpose of advocating for policy coherence on green and decent jobs and circularity within the food and beverage industry

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Thailand

Promote national and regional advocacy & awareness on Green Jobs and Just Transition (*inc. promotion materials*)

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 2 Countries implement evidence-based sectoral and thematic reforms and programmes in line with national and sub-national IGE priorities.

Total direct costs: USD 116,000

Output 2.1 – Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 38,000)

Guatemala

Conduct a diagnosis of two value chains (specific ones yet to be determined) prioritized by the Ministry of Economy (planned in cocoa and tourism sectors)

*Total direct cost: **USD 25,000***

Tentative date of completion: December 2022

Peru

Provide technical assistance through diagnostics, assessments and sector-specific inputs for municipal ordinances and regulations to promote green jobs in the waste economy, sustainable tourism, and forestry sectors, as a contribution to the post pandemic COVID-19 economic recovery of the country in the San Martin Region

*Total direct cost: **USD 13,000***

Tentative date of completion: December 2022

Output 2.2 – Sectoral and/or thematic policies, strategies, programmes, and plans that draw on results from diagnostics, assessments, and policy analysis and/or are designed with advisory support (USD 78,000)

Guatemala

Develop a set of green policy instruments (number to be determined) to support the greening of key sectors such as tourism and the agri-food industry

*Total direct cost: **USD 15,000***

Tentative date of completion: December 2022

Guatemala

Develop guidelines for green strategies to strengthen the cocoa and tourism value chains from a green jobs perspective

*Total direct cost: **USD 15,000***

Tentative date of completion: December 2022

Peru

Develop model guidance materials for promoting green entrepreneurship by harmonizing San Martin Region's guidelines promoting eco- and bio-business with national policy guidelines and targets regarding sustainable economic growth with decent work

*Total direct cost: **USD 40,500***

Tentative date of completion: December 2022

Peru

Develop a proposal to improve institutional framework to promote eco- and bio-businesses integrating existing national public policies regarding the environment and decent work in the San Martin Region.

Total direct cost: USD 7,500

Tentative date of completion: December 2022

Outcome 3 Individuals and institutions representing public, private, social partners, civil society groups and stakeholders have acquired capacities needed to advance IGE approaches at the regional, national, and sectoral levels.

Total direct costs: USD 19,000

Output 3.1 Capacity development support delivered to (sub)national institutions (USD 19,000)

Peru

Strengthen the capacity of public and private managers to support the transition to a green economy and green growth, within the framework of the climate commitments adopted by the Peruvian Government and the 2030 Agenda, in the San Martin Region

Total direct cost: USD 7,000

Tentative date of completion: December 2022

Peru

Develop an inclusive green entrepreneurship training programme (training of trainers) in accordance with existing national eco- and bio-business instruments for the Regional Center for Entrepreneurship and Innovation of San Martin Region

Total direct cost: USD 12,000

Tentative date of completion: December 2022

Project management

Total direct costs: USD 10,000

Peru

National PAGE Coordinator salary and related cost

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Sub-total Project Costs (under the ODA project): USD 611,500

Indirect Support Costs: USD 42,805

Total Costs ODA: USD 654,305

Budget for Annex 1: Budget allocations for the ILO (Workplan 2021-2022, Part III and additional support for green recovery):

| ILO Budget (USD) | | | | | | |
|--|--------------------------------|---|------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| CATEGORIES | Earlier Budget for ODA project | Additional Budget: (2021-2022 WP Part III; Green Recovery funds) ODA BUDGET | Total Budget for ODA project | Earlier Budget for NON-ODA project | Additional Budget: NON-ODA BUDGET | Total Budget for NON-ODA project |
| 1. Staff and other personnel | 1,845,083 | 10,000 | 1,855,083 | 16,600 | | 16,600 |
| 2. Supplies, Commodities, Materials | | | | 0 | | 0 |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | 7,000 | | 7,000 | 0 | | 0 |
| 4. Contractual services | 2,795,536 | 578,500 | 3,374,036 | 335,307 | | 335,307 |
| 5. Travel | 267,907 | 13,000 | 280,907 | 13,541 | | 13,541 |
| 6. Transfers and Grants to Counterparts | 0 | | 0 | 0 | | 0 |
| 7. General Operating and other Direct Costs | 1,202,160 | 10,000 | 1,212,160 | 179,252 | | 179,252 |
| Sub-Total Project Costs | 6,117,686 | 611,500 | 6,729,186 | 544,700 | | 544,700 |
| 8. Indirect Support Costs** (7%) | 428,238 | 42,805 | 471,043 | 38,129 | | 38,129 |
| TOTAL | 6,545,924 | 654,305 | 7,200,229 | 582,829 | | 582,829 |

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

