

UN Sri Lanka SDG MPTF

Request for project revision

Date of request	23-Mar-23					
Title of the project	Joint Programme for Resilience					
MPTF project ID	123973					
Implementing agency(s)	UNICEF	UNFPA	WFP			
Requesting agency(s)	UNICEF	UNFPA	WFP			
Original project budget	USD	1,320,000				
Original project duration	From	29-Sep-20			To	30-Sep-23
Number of months	36					
Date of receipt of funds from the MPTF	20-Dec-20					

Type of revision required (please mark)

Programmatic Revision	
Budget Revision	
Temporal Revision	✓

The reason(s) for requesting the revision and what revisions are proposed (please be comprehensive):

2022 was an extremely challenging year for Sri Lanka with the onset of the economic, fuel and energy crisis, which brought about political instability, periodic lockdowns, school closures, trade union actions, protests and civil unrest. The economic crisis is the worst the country has faced since its independence. Political instability disrupted decision-making processes at the Ministry level and also caused delays in fund transfers between government agencies which affected the timely implementation of the resilience activities planned under this joint programme. Since the project involves multiple partners from national to provincial levels, the constant changes in personelle at the decision-making level caused delays in communication, approval, coordination and implementation. Further, some local-level activities in the first quarter of 2023 had to be postponed due to competing priorities, instability in the country and the proposed Local Government elections.

The crisis also meant that the implementing agencies had to prioritise the humanitarian response and focus on utilizing short-term emergency grants to reach the most vulnerable communities affected by the crisis. As a result, the implementation of the Joint Resilience Programme faced some delays.

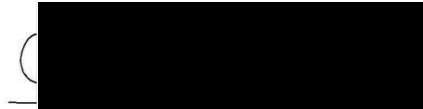
The focus in 2023 is to complete all planned pending activities, complementing the government's efforts on resilience building, disaster risk reduction and day-to-day emergency preparedness in a severely constrained fiscal space due to a lack of state funding. The extension will enable the completion of all the planned activities that will help ensure adequate preparedness for the upcoming Southwest and Northeast monsoons at least until the end of 2023, as well as build resilience capacities among the most vulnerable communities and children, including as part of the ongoing humanitarian response in the country.

Additional number of months requested	<input type="text" value="3"/>
New start date	<input type="text" value="DD/Month/Year"/>
Additional funds	USD <input type="text"/>
The revised budget	USD <input type="text"/>

New end date	<input type="text" value="31-Dec-23"/>
Revised no. of months	<input type="text" value="3"/>
Source(s) of generating new funds	

Please attach the following documents (as appropriate - please mark)

Updated programme document	<input checked="" type="checkbox"/>
Updated budget	<input type="checkbox"/>
Updated work plan	<input type="checkbox"/>
Updated results framework	<input type="checkbox"/>
Updated risk management plan	<input type="checkbox"/>
Updated communications plan	<input type="checkbox"/>
Other: <i>specify</i>	<input type="text"/>



Christian Skoog
Representative
UNICEF



Abdu-Fahim Sidiq
Country Representative
WFP



Kunle Adeniyi
Country Representative
UNFPA

Objective 1: To strengthen the capacity of government authorities, women, children and vulnerable communities on emergency preparedness and response to promote community resilience and meaningful engagement in disaster preparedness and response.

UN Organization	Activities	TIME FRAME												Implementing Partner	PLANNED BUDGET	
		2020		2021				2022	2023				Budget Description		Amount (USD)	
		Q3	Q4	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Outcome 1.1: National and sub-national authorities involved in disaster risk management promote resilience and are able to effectively respond to disasters																
Output 1.1.1: Government authorities involved in disaster management have systems in place to effectively prepare, manage and respond to disasters, including the compounding effects of other shocks, through improved coordination.																
<i>WFP</i>	Strengthen coordination between government and key humanitarian actors in-country - especially with regard to emergency preparedness activities in line with the National Disaster Management Framework	X	X	X	X	X	X	X	X	X	X	X	X	In coordination with relevant GoSL partners (PMU-MFEPD, MoD/DMC/ Pub Admin Ministry)	Government authorities involved in disaster management have systems in place to effectively prepare, manage and respond to disasters, including the compounding effects of other shocks, through improved coordination	8,850.00
	Sustain the development and implementation of guidelines to strengthen emergency management planning and coordination amongst key government agencies			X	X	X	X	X	X	X	X	X	MoD/DMC/ Pub Admin		5,567.00	
	Facilitate a process on risk-sensitive planning and prioritization of public investment in risk reduction projects,	X	X	X	X	X	X	X	X	X	X	X	PMU-MFEPD, MoD/DMC/ Pub Admin Ministry		2,250.00	

UNFPA	Provide technical support and equipment to engage in remote referral and counselling and mapping of relevant SGBV prevention and response actors/ services providers and developing standard operating procedures for addressing GBV in Emergency affected areas including referral and reporting mechanisms, information sharing, coordination and monitoring/evaluation.	X	X	X		X	X								DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations	41,541.66
	Conduct capacity building programmes at all levels and across all sectors of interventions to effectively address SRHR and SGBV during emergencies				X	X										26,235.83
	Provide technical support to review and integrate SGBV and SRHR in disaster risk reduction plans and systems					X	X	X	X						DMC DMC Ministry of Women and Child Affaires and Social Security Ministry of Disaster Management NDRC Regional Directors of Health Services, MOH District secretariats Civil Society organizations	5,139.16

1.1.3 National and sub-national authorities involved in disaster management have the knowledge and skills to conduct hazard specific contingency planning with special attention on women, children and the most vulnerable population

WFP	Support the development and promotion of the use of divisional scenario-based contingency planning for humanitarian responses – in divisions vulnerable to climate change risks such as floods, drought, landslides, cyclones and wildfires. Contingency plans will be developed taking into consideration relevant aggravating factors, including the COVID-19 pandemic management.	X	X	X	X	X	X	X	X	X	X	X	NDRSCNBRDODMoIMoH		28,546.66
	Develop guidelines for contingency planning for public administrative agencies and support the implementation		X	X	X			X	X	X	X	X	Ministry of Defense DMC NDRSC MoH		51,666.66
	Facilitate stakeholder awareness sessions and consultations on emergency planning process, including school community, youth, private sector, civil societies and NGOs at divisional level		X	X	X	X		X	X	X	X	X	NDRSC District Secretariat/Div. Secretariat		12,666.66
	Coordinate simulation exercises to test the contingency plans with		X	X		X		X	X	X	X		DMC/NDRSC/Min. Public Administration		9,620.00

	relevant stakeholders, and school community																			
Output 1.1.4: Horizontal and vertical expansion[1] of current social safety net schemes to become more shock-responsive to address essential needs of the most vulnerable amongst disaster impacted populations																				
WFP	Support the government to strengthen the current social protection system, including by enabling the adaptation of the information management system and building upon WFP tools and technical experience in this field		X	X	X	X	X	X	X	X	X	X	X		PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry					10,000.00
	Train sub-national level staff on the use of digital devices for registration, updating and validation of records using beneficiary and transfer management platform	X	X	X	X	X	X	X	X	X	X	X	X		PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry					22,500.00
	Scale-up the registration, verification and management of digital data of vulnerable and disaster-affected households while consolidating a coherent approach across national safety-nets programmes and system interoperability, including those used by the Government to	X	X	X	X	X	X	X	X	X	X	X	X		PMU-MFEPD, DSD/DMC/NDRSC/ Pub Admin Ministry					61,666.66

	provide support during the COVID-19 response																	
Outcome 1.2 Children and adolescents demonstrate improved understanding of and the skills to mitigate disaster-related risks affecting their lives by engaging meaningfully in disaster preparedness and response in the four provinces																		
Output 1.2.1 Children and adolescents have the skills and knowledge to contribute to the design and implementation of disaster risk reduction, emergency response preparedness including health emergencies and climate change adaptation initiatives.																		
UNICEF	Conduct risk communication and behavior change (hygiene management, maintaining physical distancing etc.) communication campaigns focusing on COVID-19 and children, including the development of relevant IEC material for children	X	X	X	X				X	X	X	X	Department of Probation and Child Care Services (DPCCS), Ministry of Women and Child Affairs (MoWCA) Ministry of Health	Training/Workshop costs Transfers to counterparts Supplies, Commodities and materials Travel Contractual Services	11,500.00			
	Train members of targeted Children's Clubs on child centered risk assessments and risk reduction planning COVID-19 and natural disasters, and Child Protection in Emergencies, particularly, their right to protection and security from violence, abuse, exploitation and neglect.		X	X	X	X			X	X	X		DPCCS DMC (district)		13,320.00			

<p>Train adolescents in the targeted Children's Clubs on: o Emergency response activities that they can support, specifically related to child-friendly camp management and managing childfriendly spaces in support of the Child Rights Promoting Officers; and o Early warning communication, including monitoring the situation, receipt and dissemination of early warnings and the provision of necessary monitoring equipment to Children's Clubs (rain gauges etc.) o Engagement of children in risk communication and community awareness on COVID-19 to their families and communities</p>				X	X	X	X		X	X		<p>DPCCS and District/Divisional level officials Disaster Management Center (DMC) at national and district levels</p>	<p>16,958.33</p>
<p>Mobilize children and adolescents in the same Children's Clubs to create community/household awareness on food security and nutrition to strengthen household coping capacities and reduce food insecurity caused by prolonged and recurrent shocks.</p>						X	X		X	X	X	<p>DPCCS in collaboration with WFP</p>	<p>10,750.00</p>

	Facilitate the participation of children and youth through children's and youth clubs in the districts to the contingency planning process.			X	X	X	X		X	X	X	DPPCS in collaboration with WFP		10,750.00
	Network children's clubs in targeted districts through a digital platform to learn and share best practices in disaster risk reduction, emergency response preparedness and climate change adaptation initiatives and education on facing health-emergency situations.		X	X	X	X	X		X	X	X	DPPCS		8,269.16
	Introduce a green week and engage the community to promote disaster risk reduction, emergency response preparedness and climate change adaptation initiatives at divisional level.			X	X	X	X		X	X		DPPCS		7,378.00
Output 1.2.2. Children and adolescents have increased opportunities to participate in sub-national disaster preparedness mechanisms and in designing related knowledge products in the four targeted provinces.														
UNICEF	Build capacity of district and divisional level officials on mainstreaming Child Centered-DRR into development planning and emergency		X	X	X				X	X	X	DPPCS, DMC, I/NGOs	Training/Workshop costs Transfers to counterparts Supplies, Commodities and materials Travel Contractual Services	11,770.00

	Introduce the climate-smart village concept (living with disasters/pandemic concept) and promote this concept through all community level mechanisms, including children's clubs, youth clubs, village child development committees and local government.	X	X	X	X	X	X	X	X	X	X	X	DPPCS, DMC, Climate Change Secretariat		13,167.00
Objective 2 To improve the use of risk-informed programme planning and budgeting processes to strengthen community and sectoral resilience against climate-related hazards and increased climate variability															
Outcome 2.1 Sub-national level authorities have the capacity for risk informed programming through mainstreaming of disaster risk reduction and climate risk management into their planning															
Output 2.1.1 Strengthened local government capacity to effectively develop risk analysis considering exposure and vulnerability to various climate-related hazards, including health emergencies, and multi-sectoral impact analysis, as well as risk-informed theories of change for strategic planning and budgeting for local development															
UNICEF	Build capacity of sub-national level government entities on evidence-based risk informed programme planning and budgeting.		X			X	X	X					Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	18,862.00
	Mainstream climate and disaster risk reduction into provincial development planning with a view to strengthen resilience.		X	X	X	X			X	X			Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Provincial and local government authorities		23,333.00

Strengthen participatory consultative platforms to engage communities, especially women, children, adolescents and youth, around local planning and budgeting for climate change adaptation and development.			X	X	X	X	X	X	X	X	X	X	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs	11,583.00
Provide technical assistance to enhance the capacity of local government staff on risk sensitive planning and internalizing “build back better” concept in COVID-19 response and emergency response interventions relevant to water, sanitation and hygiene (WASH).	X	X	X	X	X	X	X						Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities, Local Governments, I/NGOs	11,583.00
Create awareness (using existing online platforms, social networks) and mobilize youth and children as change agents via youth clubs and children’s clubs on re-forestation as a means of conservation of biodiversity and reducing emissions.		X	X	X	X	X	X	X	X	X	X	X	Climate Change Secretariat, Ministry of Urban Development, Water Supply & Housing Facilities	11,179.00
Advocate for the Sri Lanka Children’s Charter on DRR and CCA, which was developed in phase I,		X	X	X	X	X	X	X	X	X	X	X	DPCCS	11,190.00

to be incorporated into the government's Nationally Determined Contributions (NDC) under the Paris Agreement

Output 2.1.2: Strengthened capacities of local government and local communities/community-based water committees (CBOs) in better planning and management of community managed water schemes to ensure drinking water supply in rural areas, particularly in disaster prone areas to build resilience against the adverse effects of climate change

UNICEF	Review the supportive bi-laws at provincial and local government (pradeshiya sabha, municipal councils etc.) levels and policies relevant to drinking water management at local levels and capacitate local authorities for better drinking water management planning		X	X	X	X	X		X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	Training/Workshop costs Transfers to counterparts Supplies, Commodities and Materials Travel Contractual services	20,833.00
	Provide technical support to the local government authorities to develop provincial level action plans and monitoring mechanisms for better management of drinking water sources and strengthen implementation of local policies to protect water sources		X	X	X	X	X	X	X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		18,542.00

Provide technical support to local government authorities in integrating climate change in water-related provincial action plans, strategies and development programmes at subnational levels.	X	X	X	X	X	X	X	X	X	X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	22,417.00
Develop and implement innovative models and structures for climate resilient water management, such as Managed Aquifer Recharge (MAR) for ground water recharging and rainwater harvesting at domestic and community levels together with local government and community members				X	X	X	X	X	X				Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	32,625.00
Develop climate resilient water safety and security plans for rural community-managed water schemes and communities together with local government entities, Department of Rural Water Supply under the Ministry of Water Supply and CBOs		X	X	X	X	X	X		X	X	X		Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs	19,833.00


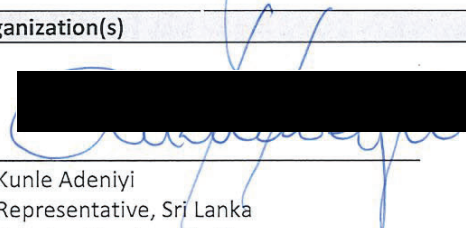


	Enhance public awareness around water conservation and usage through locally appropriate modes of communication and develop monitoring mechanisms for behavior change, including engagement of children's clubs, youth clubs and women's groups	X	X	X	X	X	X	X		X	X	X	Local Government Authorities Ministry of Urban Development, Water Supply & Housing Facilities Department of Rural Water Supply CBOs		12,730.00
Output 2.1.3 Availability of information products and tools to support timely planning for climate variabilities and to reduce disaster impacts															
WFP	Development of impact assessment tools (such as PRISM) and systems to understand underlying vulnerabilities in different scales using geo-spatial techniques and latest technologies		X	X	X	X	X	X	X	X	X	X		DoM, DCS, DoI, NBRO	37,853.92
	Upgrading the impact assessment system with the support of global and regional partners to be a multiplatform for disaster management agencies		X	X	X	X	X	X	X	X	X	X		DoM, DMC, DCS. DoI	13,666.66
	Support DMC to set-up District level emergency units which are able to analyses disaster impacts for timely decision making	X	X	X	X	X	X	X	X	X	X	X		DMC, District Secretariats	22,500.00
	Provide capacity building for national and sub-national level		X	X	X	X	X	X	X	X	X	X		DoM, DCS, DoI, NBRO, DMC, NDRSC	26,397.50

<i>Programme Budget</i>	<i>1,250,503</i>
<i>Consolidated Indirect Support Costs Total (UNICEF 7% UNFPA 7% WFP 6.5%)</i>	<i>69,498</i>
<i>Total Budget (minus MPTF 1%)</i>	<i>1,320,000</i>
Budget by Agency	
<i>WFP</i>	<i>USD 470,000</i>
<i>UNICEF</i>	<i>USD 500,000</i>
<i>UNFPA</i>	<i>USD 125,000</i>
<i>RCO</i>	<i>USD 58,333</i>
<i>Contingency Fund</i>	<i>USD 200,000</i>

* The Total Planned Budget by UN Organization should include both programme cost and indirect support cost

* UN operational exchange rate of 1 GBP= 0.828USD (£900,000 = USD 1,086,957)

Signatures¹:

UN organization(s)	
<p>_____</p> <p>UN Resident Coordinator, UN Resident Coordinator's Office Date:</p>	<div style="text-align: center;">   _____ Kunle Adeniyi Representative, Sri Lanka Country Director, Maldives United Nations Population Fund (UNFPA) Date: </div>
<div style="text-align: center;">  _____ Abdurrahim Siddiqui Country Representative, Sri Lanka World Food Programme Date: </div>	<div style="text-align: center;">  _____ Christian Skoog Representative, Sri Lanka United Nations Children's Fund Date: 23 March 2023 </div>

¹ When CSOs/NGOs are designated Implementing Partners, they do not sign this Work Plan. Each participating UN Organization will follow its own procedures in signing Work Plans with CSOs/NGOs.