



Submission Form for Project/Budget Revision
UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND

Part A: Project Summary <i>(To be completed by the Recipient UN Organization)</i>				
Date of Submission:	October 26 th , 2022			
From the Recipient UN Organization:	UNDP Haiti			
Contact:	UNDP: Marie Kathleen Blain E-mail: kathleen.blain@undp.org UNOPS: Marie Tamika Manigat E-mail: marietamikam@unops.org			
Project Number:	00115476			
Project Title:	CLH6 UN Haiti Cholera Response – Phase II of community assistance in 4 priority communes (Cap Haitien Area) as part of the UN new approach in Haiti			
Total Approved Project Budget:	UNDP: \$1,102,040 UNOPS: \$4,834,029			
Project Duration:	Starting Date:	April 10 th 2019	Completion Date:	February 28 th , 2023

1. Type of Project or Budget Revision Requested

- Increase/change in project budget¹. Amount requested: US\$ _____
- Extension of project duration.
Old completion date: February 28th 2023
New completion date: February 29th, 2024
- Change of project scope (*submit revised project document*)

2. Project Expenditure to date: as of September 30th, 2022

UNDP

- Total Commitments US\$ 58,197.43
- Total Disbursements US\$ 962,134.17

UNOPS

- Total Commitments US\$ 284,159.21
- Total Disbursements US\$ 1,547,895.84

¹ For any change in the budget, provide revised budget





3. Reason revision is being requested:



This project is a joint UNDP-UNOPS program aimed at providing meaningful support to the communities most severely affected by cholera. This project was the first major expansion of Track 2 programming under the auspices of the UN's New Approach to Cholera, following the successful implementation of the pilot program in Mirebalais.

As with the initial pilot, this project has a heavy focus on community-developed infrastructure-related projects. Subsequent expansions of the track 2 support for affected communities, however, have focused on more holistic community development-based approaches and less on infrastructure. This is the result of lessons learned from this current program—namely that Infrastructure focused programs are more sensitive to macro-level disruptions, including civil unrest, political turmoil, and fuel shortages. Indeed, the recurring fuel shortage and volatile political situation have severely impacted the pace of activities in this current program.

This 12 month No-Cost Extension will allow for the completion of all construction for each of the 20 projects selected by their respective communities.

4. Documents Attached:

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

Part B: Signature (To be completed by the Recipient UN Organization)			
On behalf of Recipient UN Organization:	Signature	Date	Name/Title
UNDP		04 Nov-2022	Mr. Rene Hartmann Representative Resident
UNOPS		02 Nov 2023	MRS. DABAGA DABAGA DIRECTOR & REPRESENTATIVE

Part C: Administrative Review (To be completed by the UN Haiti Cholera Response MPTF Secretariat)
<p>5. Comments:</p> <p>The extension of this project is necessary for the finalization of the projects prioritized by the 20 cholera affected communities covered by this project. The Haiti Cholera Response MPTF Secretariat has reviewed the extension request in detail, including the plans of UNOPS to finalize construction on all projects. This project has been further reviewed and approved by the DSRSG/RC/HC in Haiti, who is responsible for all cholera coordination efforts on the ground.</p>
<p>6. Recommendation:</p>



It is recommended to extend this project, without any additional cost

**Part D: Decision of the Chair of the Advisory Committee,
UN Haiti Cholera Response MPTF**
(To be completed by the Secretariat)

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

The request of the joint UNDP/UNOPS project "Phase 2 Community Assistance" for a 12 month NO-COST extension, to allow UNOPS to finalize their work is approved.

Co-Chair of the Advisory Committee, UN Haiti Cholera Response MPTF

[Redacted Signature]

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Signature

16/12/2023
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Date

