

Status of Contribution

External Reference:	00125936		
Description:	Honduras: Comunidades constructoras de paz e igualdad (CONPAZ)		
Contribution Reference:	SC210074		
Effective Date:	16.02.2021		
Expiry Date:	15.08.2022		
Recipient Office(s):	Honduras		
Agreement Currency:	USD		
Agreement Amount:	USD		313,791.57
Funds Received:	USD		313,791.57
Refunds:	USD		0.00
Funds Receivable:	USD		0.00

Summary of Expenditures (USD)

Description	Cumulative Expenditure
Programmable Expenditure:	290,821.89
Indirect support cost 7%	20,357.53
Total:	311,179.42
Funds Received in USD:	313,791.57
Unspent Balance:	2,612.15

Details of Expenditures (Honduras)

Description	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	Prior Years	2021			
Contractual Services	0.00	13,662.00	0.00	13,662.00	0.00
Travel	0.00	837.79	0.00	837.79	0.00
Transfers and Grants to Counterparts	0.00	104,606.34	171,715.33	276,321.67	2,441.66
General Operating + Other Direct Costs	0.00	0.43	0.00	0.43	0.00
Total Programmable Cost	0.00	119,106.56	171,715.33	290,821.89	2,441.66
Indirect support cost 7%	0.00	8,337.46	12,020.07	20,357.53	
Total	0.00	127,444.02	183,735.40	311,179.42	

* "Commitments" include undelivered purchase orders, payment commitments for implementing partners and travel advances approved but not yet paid. The amounts shown in this column represent the status and value of the commitment as at the date the report is produced. As goods are received and commitments in respect of implementing partners and travel advances are paid these amounts will be added to "incurred expense".

Amounts in this report are provisional. Official amounts are provided in the Certified Statement of Account.